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Illinois Appropriations

Fiscal Year 1980
July 1, 1979-
June 30, 1980

Roland W. Burris
Comptroller
State of Illinois

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Appropriations passed by the General Assembly and approved by the Governor for fiscal year 1980, as of October 15, 1979, are compiled in this volume.

To avoid repetition, quotations from the text of appropriations bills omit the uniform enacting clause, "Be it enacted by the People of the State of Illinois, represented in the General Assembly". Quotations from enabling bills likewise omit preambles and other material not directly related to appropriations.

A numerical index to the compilation of approved appropriation bills, by bill number and Public Act, follows this introduction. All appropriations for fiscal year 1980 are presented in the succeeding pages. The presentation includes all appropriations newly available for expenditure as well as reappropriations of unexpended balances of fiscal year 1979 appropriations.

The total amount appropriated in each bill for fiscal year 1980 is analysed immediately after the text of each bill and/or in the summary tabulation for each agency. Where special funds are appropriated, the individual funds and the respective amounts appropriated are also specified immediately after the text and/or in a summary tabulation. Where no reference is made to a special fund in a bill, the entire amount provided in the bill is appropriated from the General Revenue fund.

The appropriation bill for state officers' salaries will be found under the Comptroller.

The appropriation bills, or sections thereof, relevant to each major agency or group of agencies are presented in succession. The principal appropriation bill appears first, followed by the other bills in numerical order. Those agencies classified as "other agencies" are presented in alphabetical order by agency. The presentation of appropriations for each agency is concluded by a summary tabulation. The amounts appropriated or reappropriated from specific funds for operations, awards and grants, or other categories are set forth, with citations to the respective bills.

A series of analytical tables follow the numerical index to appropriation bills. The first table is a statement of all appropriations passed by the General Assembly and approved by the Governor for fiscal year 1980 by fund group and fund. The amounts are classified as new appropriations and reappropriations for the fiscal year.

The relative importance of major fund groups in supporting appropriations for basically different categories is shown in Table II. As example, the appropriations from the General Funds for awards and grants may readily be compared with the amounts available for those categories from other State funds and Federal funds.

Additional, restored, amended, revised and supplemental or deficiency appropriations bills to complete fiscal year 1979 are presented in Appendix I.

Appendix I begins with Table III which presents a summary by fund of all appropriations bills reflected in Table I of the "Illinois Appropriations" book for fiscal year 1979 as amended by the bills presented in Appendix I of this publication. The total of "Final" appropriations available for fiscal year 1979 is reflected in this table.

LIST OF APPROPRIATION BILLS APPROVED

SENATE BILLS

For Fiscal Year 1980

<u>Bill No.</u>	<u>Public Act No. 81-</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No. 81-</u>	<u>Page</u>
90	30	128	530	182	49
95	103	2	537	109	10
157	161	3, 22, 40, 48, 86, 100, 114, 129, 163, 178, 206, 213, 227, 245, 272, 276, 346, 359, 364, 382, 417, 424, 425, 440, 454, 455	542	92	449
		9	546	110	412
161	104	455	549	111	386
317	82	427, 433, 437, 440, 443, 445, 454	575	80	49, 134
318	90	424	576	53	275
		10, 22, 407, 417	577	94	378
355	49	426	578	81	88, 209, 236
356	138	442	580	45	241
379	83	439	581	139	102
380	84	435	584	112	367
381	91	445, 447	585	113	269
382	85	430	587	114	86, 90, 104, 115, 129, 144, 164, 170, 178, 196, 207, 214, 237, 276, 362, 376, 408, 428, 452
383	86	390			348
389	88	387	590	146	246
398	105	370	669	2nd S.S.-1	347
399	106	48, 81	830	54	42
406	200	94	841	55	34
483	48	175	864	96	167, 246
484	143	154	891	102	16
487	50	272	908	56	1
488	107	78	937	57	10
490	51	49	938	58	288
508	52		940	301	11
513	209		1045	59	50
			1272	154	

To Complete Fiscal Year 1979Amendatory

<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>
160	81-6	468, 471	945	81-21	490
248	81-19	553, 594	946	81-27	527
340	81-31	469	1266	81-18	542, 561, 562
357	81-5	551	1877	80-1518	464, 472, 481, 516, 549, 551, 557, 573, 580
368	81-16	542			
485	81-7	514	1879	80-1517	481, 509
486	81-42	507, 521, 540, 593	1881	80-1477	476, 496
489	81-20	507	1882	80-1512	576
582	81-32	540	1883	80-1492	502, 517, 568, 572, 582, 584, 591
586	81-26	486, 490, 592, 596			
589	81-8	480	1891	80-1497	563
591	81-9	518	1893	80-1498	561, 597
943	81-17	538			

LIST OF APPROPRIATED BILLS APPROVED (Continued)

Legislative Restoration

<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act.No.</u>	<u>Page</u>
1531	80-1265	469	1845	80-1268	465
1587	80-1226	566	1888	80-1514	593,595,601
1601	80-1271	566			

Supplemental and Deficiency

<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>
92	81-4	486	1878	80-1490	566
486	81-42	507	1885	80-1493	481
668	81-25	466			

LIST OF APPROPRIATION BILLS APPROVED (Continued)

HOUSE BILLS

For Fiscal Year 1980

<u>Bill No.</u>	<u>Public Act No. 81-</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No. 81-</u>	<u>Page</u>
382	67	11	1645	140	200
1132	68	12	1646	128	376
1168	115	153	1647	75	30
1170	116	360	1648	129	414
1171	69	386	1649	130	344
1172	117	343	1652	47	232
1174	118	417	1653	76	31
1175	70	425	1655	77	370
1176	119	385	1656	145	353
1177	71	383	1657	101	118
1191	72	12	1682	78	13
1205	160	100	1902	302	227
1288	73	12	1916	79	24
1531	74	23	2098	142	181
1538	220	179	2201	99	410
1580	60	23	2202	98	410
1614	120	390	2282	227	76
1630	61	32	2425	132	365
1634	62	198	2426	93	131,289
1635	63	384	2427	303	41,132,325,440
1636	121	388	2486	65	14
1637	122	366	2573	66	365
1638	123	421	2574	133	229
1639	124	204	2575	134	274
1640	215	366	2577	141	159
1641	64	288	2578	144	217
1642	136	419	2579	137	25,147,171,342,
1643	126	157			350,368,371,437
1644	127	106	2649	100	391

To Complete Fiscal Year 1979Amendatory

<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>
186	81-1	487	3419	80-1500	464,550
357	81-33	590	3422	80-1501	571,589
533	81-11	478	3423	80-1520	479,519,558,571,
747	81-34	465			588
1081	81-14	483	3426	80-1502	574
1654	81-28	581,589	3427	80-1503	579
2487	81-35	465,466	3428	80-1504	484
2576	81-41	511	3444	80-1507	482

Legislative Restoration

<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>
2632	80-1272	592	3374	80-1229	549
2969	80-1267	587	3392	80-1270	476
2970	80-1224	583			

LIST OF APPROPRIATION BILLS APPROVED (Concluded)

Supplemental and Deficiency

<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>	<u>Bill No.</u>	<u>Public Act No.</u>	<u>Page</u>
943	81-13	568	3062	80-1484	587
2863	80-1472	512	3437	80-1505	580

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 1980
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Group and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
General Funds:				
General Revenue.....	(001) ..	\$ 5,331,523,098.43	\$ 15,828,996.84	\$ 5,347,352,095.27
Common School.....	(412) ..	1,681,181,200.00	.....	1,681,181,200.00
Total, General Funds.....	.....	\$ 7,012,704,298.43	\$ 15,828,996.84	\$ 7,028,533,295.27
Highway Funds:				
Road.....	(011) ..	\$ 1,277,559,765.66	\$ 764,379,097.49	\$ 2,041,938,863.15
Motor Fuel Tax				
State.....	(012) ..	29,562,734.50	.....	29,562,734.50
Counties.....	(413) ..	95,800,000.00	.....	95,800,000.00
Municipalities.....	(414) ..	134,200,000.00	.....	134,200,000.00
Road Districts.....	(415) ..	43,500,000.00	.....	43,500,000.00
Grade Crossing Protection.....	(019) ..	6,000,000.00	11,079,871.83	17,079,871.83
Total, Highway Funds.....	.....	\$ 1,586,622,500.16	\$ 775,458,969.32	\$ 2,362,081,469.48
University Income Funds:				
Board of Governors				
Chicago State.....	(030) ..	\$ 3,436,800.00	.....	\$ 3,436,800.00
Eastern Illinois.....	(034) ..	5,615,300.00	.....	5,615,300.00
Governors State.....	(027) ..	1,574,700.00	.....	1,574,700.00
Northeastern Illinois.....	(037) ..	4,675,300.00	.....	4,675,300.00
Western Illinois.....	(038) ..	5,870,600.00	.....	5,870,600.00
Board of Regents				
Illinois State.....	(028) ..	10,072,592.00	.....	10,072,592.00
Northern Illinois.....	(029) ..	12,641,396.00	.....	12,641,396.00
Sangamon State.....	(020) ..	1,253,000.00	.....	1,253,000.00
Southern Illinois University.....	(035) ..	25,943,500.00	\$ 27,983.00	25,971,483.00
State Community College of East St. Louis.....	(766) ..	280,000.00	.....	280,000.00
University Income (U. of I.).....	(032) ..	36,498,300.00	.....	36,498,300.00
Total, University Income Funds.....	.....	\$ 107,861,488.00	\$ 27,983.00	\$ 107,889,471.00
Special State Funds:				
Aeronautics.....	(046) ..	\$ 150,000.00	.....	\$ 150,000.00
Agricultural Premium.....	(045) ..	18,434,214.80	\$ 518,200.00	18,952,414.80
Bank and Trust Company.....	(795) ..	3,145,745.00	.....	3,145,745.00
Bi-State Public Transportation.....	(794) ..	7,800,000.00	.....	7,800,000.00
Downstate Public Transportation.....	(648) ..	5,775,600.00	.....	5,775,600.00

Drivers Education.....	(031) ..	10,303,100.00	.....	10,303,100.00
Fair and Exposition.....	(245) ..	2,664,100.00	.....	2,664,100.00
Fire Prevention.....	(047) ..	3,603,716.00	.....	3,603,716.00
Game and Fish.....	(041) ..	12,333,522.17	817,386.61	13,150,908.78
Health Finance Authority.....	(780) ..	650,000.00	.....	650,000.00
Illinois Racetrack Improvement.....	(710) ..	4,700,000.00	.....	4,700,000.00
Illinois Standardbred Breeders.....	(708) ..	2,002,500.00	.....	2,002,500.00
Illinois State Medical Disciplinary.....	(093) ..	566,337.50	.....	566,337.50
Illinois Thoroughbred Breeders.....	(709) ..	2,202,500.00	.....	2,202,500.00
Illinois Veterans Home.....	(619) ..	4,333,673.14	.....	4,333,673.14
Illinois Veterans Rehabilitation.....	(036) ..	760,855.00	.....	760,855.00
Local Government Distributive.....	(515) ..	194,038,800.00	.....	194,038,800.00
Local Initiative.....	(762) ..	23,180,000.00	.....	23,180,000.00
Mental Health.....	(050) ..	19,158,697.00	.....	19,158,697.00
Metropolitan Exposition, Auditorium and Office Building.....	(053) ..	8,400,000.00	.....	8,400,000.00
Metropolitan Fair and Exposition Authority Reconstruction.....	(099) ..	4,800,000.00	.....	4,800,000.00
Motor Vehicle.....	(018) ..	2,496,854.16	.....	2,496,854.16
Nuclear Safety Emergency Preparedness.....	(796) ..	723,076.00	.....	723,076.00
Personal Property Tax Replacement.....	(802) ..	519,800,000.00	.....	519,800,000.00
Public Transportation.....	(627) ..	84,000,000.00	.....	84,000,000.00
Public Utility.....	(059) ..	8,460,976.00	.....	8,460,976.00
Radioactive Waste Site Perpetual Care.....	(735) ..	33,800.00	.....	33,800.00
Salmon.....	(042) ..	195,000.00	110,386.85	305,386.85
State Boating Act.....	(039) ..	3,983,100.00	2,712,269.99	6,695,369.99
State Employees Deferred Compensation Plan.....	(755) ..	129,000.00	.....	129,000.00
State Lottery.....	(711) ..	51,322,024.00	.....	51,322,024.00
State Parks.....	(040) ..	1,348,169.14	.....	1,348,169.14
State Pensions.....	(054) ..	12,909,400.00	.....	12,909,400.00
State's Attorneys Appellate Service County.....	(745) ..	419,304.00	.....	419,304.00
State Community College of East St. Louis Contracts and Grants.....	(767) ..	2,071,940.00	.....	2,071,940.00
Tourism Promotion.....	(763) ..	2,103,000.00	.....	2,103,000.00
Total, Special State Funds.....		\$ 1,018,999,003.91	\$ 4,158,243.45	\$ 1,023,157,247.36

Bond Financed Funds:

Anti-Pollution.....	(551) ..	\$ 35,509,200.00	\$ 216,475,899.00	\$ 251,985,099.00
Capital Development.....	(141) ..	189,448,018.11	298,687,455.83	488,135,473.94
Coal Development.....	(653) ..	10,000.00	9,000,000.00	9,010,000.00
School Construction.....	(143) ..	36,000.00	109,785,521.19	109,821,521.19

TABLE I (Continued)
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 1980
SUMMARIZES BY FUND GROUP AND FUND

<u>Fund Group and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Transportation Bond				
Series A.....	(553) ..	64,500.00	380,694,243.74	380,758,743.74
Series B.....	(554) ..	22,125,500.00	104,921,245.36	127,046,745.36
Total, Bond Financed Funds.....		\$ 247,193,218.11	\$ 1,119,564,365.12	\$ 1,366,757,583.23
Debt Service Funds:				
Anti Pollution.....	(138) ..	\$ 36,204,650.00	.....	\$ 36,204,650.00
Capital Development.....	(142) ..	78,695,150.00	.....	78,695,150.00
Coal Development.....	(654) ..	448,600.00	.....	448,600.00
Public Welfare.....	(135) ..	7,560,000.00	.....	7,560,000.00
School Construction.....	(144) ..	25,049,550.00	.....	25,049,550.00
Transportation Bond				
Series A.....	(139) ..	71,993,300.00	.....	71,993,300.00
Series B.....	(140) ..	22,546,200.00	.....	22,546,200.00
Universities Building.....	(133) ..	9,732,000.00	.....	9,732,000.00
Matured Bonds and Coupon.....	(625) ..	100,000.00	.....	100,000.00
Total, Debt Service Funds.....		\$ 252,329,450.00	.....	\$ 252,329,450.00
Federal Trust Funds:				
Agricultural Marketing Services.....	(439) ..	\$ 20,200.00	.....	\$ 20,200.00
B.O.B. Interagency Growth Policy Grant.....	(717) ..	183,000.00	.....	183,000.00
Capital Development Board EPCA.....	(731) ..	32,000.00	.....	32,000.00
Career Education Incentive Act.....	(790) ..	2,409,000.00	.....	2,409,000.00
C. & F. S. Federal Projects.....	(566) ..	1,013,100.00	.....	1,013,100.00
C. & F. S. Local Effort Day Care Program.....	(616) ..	14,600,000.00	.....	14,600,000.00
CETA Vocational Training.....	(656) ..	9,292,575.00	.....	9,292,575.00
Child Welfare Services.....	(061) ..	2,348,866.49	.....	2,348,866.49
Commission on Intergovernmental				
Cooperation Trust.....	(644) ..	50,900.00	.....	50,900.00
Comprehensive Employment Services.....	(688) ..	3,982,300.00	.....	3,982,300.00
Comprehensive Planning.....	(449) ..	175,000.00	.....	175,000.00
Criminal Justice Trust.....	(488) ..	36,198,206.00	.....	36,198,206.00
Dam Safety Trust.....	(793) ..	150,000.00	.....	150,000.00
Dangerous Drugs Commission.....	(646) ..	7,334,851.00	.....	7,334,851.00
DMH/DD Federal Projects.....	(662) ..	12,024,451.30	\$ 588,900.00	12,613,351.30
Economic Opportunity.....	(493) ..	760,640.00	.....	760,640.00
Energy Administration.....	(737) ..	13,279,600.00	.....	13,279,600.00
Environmental Protection.....	(065) ..	12,965,457.15	.....	12,965,457.15

Federal Aid Disaster.....	(491) ..	6,000,500.00	.....	6,000,500.00
Federal Arts For the Handicapped.....	(761) ..	20,000.00	.....	20,000.00
Federal Civil Preparedness Administrative.....	(497) ..	1,382,825.00	.....	1,382,825.00
Federal Economic Development.....	(668) ..	1,313,500.00	.....	1,313,500.00
Federal Energy Policy and Conservation Act.....	(692) ..	3,852,097.60	.....	3,852,097.60
Federal Hardware Assistance.....	(492) ..	750,000.00	.....	750,000.00
Federal Higher Education.....	(483) ..	18,000.00	.....	18,000.00
Federal Industrial Service.....	(726) ..	524,600.00	.....	524,600.00
Federal Labor Projects.....	(647) ..	98,353,968.47	45,928.50	98,399,896.97
Federal/Local Airport.....	(095) ..	22,000,000.00	.....	22,000,000.00
Federal Mott Foundation.....	(760) ..	27,100.00	.....	27,100.00
Federal Nutrition Education and Training.....	(775) ..	3,386,220.00	.....	3,386,220.00
Federal School Lunch.....	(410) ..	132,700,000.00	.....	132,700,000.00
Federal Student Incentive.....	(701) ..	4,000,000.00	.....	4,000,000.00
Federal Surface Mining Control and Reclamation.....	(765) ..	3,878,964.00	.....	3,878,964.00
Federal Title IV Fire Protection Assistance.....	(670) ..	150,000.00	265,610.57	415,610.57
Federal Vocational Education Advisory Council.....	(734) ..	292,218.00	.....	292,218.00
Fire Prevention Division.....	(580) ..	50,000.00	.....	50,000.00
Forest Reserve.....	(086) ..	50,000.00	50,000.00	100,000.00
G. I. Education.....	(447) ..	603,400.00	.....	603,400.00
Governors Office Comprehensive Planning.....	(464) ..	205,400.00	.....	205,400.00
Higher Education Title I.....	(434) ..	801,600.00	.....	801,600.00
Historic Sites.....	(538) ..	1,100,000.00	2,422,175.48	3,522,175.48
HUD Conservation Assistance.....	(666) ..	.....	502,816.00	502,816.00
Illinois Arts Council Federal Grant.....	(657) ..	698,500.00	.....	698,500.00
Illinois Commerce Commission Power Plant Productivity Grant.....	(742) ..	30,000.00	.....	30,000.00
Illinois Regional Archival Depository System Grant.....	(693) ..	7,800.00	.....	7,800.00
Intergovernmental Personnel Act.....	(585) ..	827,000.00	.....	827,000.00
Library Services.....	(470) ..	6,000,000.00	.....	6,000,000.00
Maintenance and Calibration.....	(526) ..	132,900.00	.....	132,900.00
Maternal and Child Health Services.....	(062) ..	9,365,600.00	.....	9,365,600.00
National Center For Education Statistics.....	(791) ..	50,400.00	.....	50,400.00
National Institute of Education.....	(682) ..	160,871.00	.....	160,871.00

TABLE I (Concluded)
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 1980
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Group and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
National Young Adult Conservation Corps-CETA.....	(720)..	5,388,600.00	.....	5,388,600.00
Nuclear Civil Protection Planning.....	(484)..	86,600.00	.....	86,600.00
O.O.E. Elementary and Secondary Education Act.....	(561)..	306,171,793.73	.....	306,171,793.73
Old Age Survivors Insurance.....	(495)..	13,618,662.93	.....	13,618,662.93
Public Health Services.....	(063)..	13,718,900.00	.....	13,718,900.00
Services For Older Americans.....	(618)..	45,224,000.00	.....	45,224,000.00
Special Federal School Milk.....	(405)..	13,500,000.00	.....	13,500,000.00
Special Projects Division.....	(607)..	910,900.00	.....	910,900.00
State Criminal Justice Trust.....	(764)..	8,498,758.35	.....	8,498,758.35
State Scholarship Commission Educational Information Center.....	(781)..	60,000.00	.....	60,000.00
State Student Financial Aid Training.....	(743)..	23,915.00	.....	23,915.00
Title III Social Security and Employment Service.....	(052)..	108,199,864.58	.....	108,199,864.58
U.S.D.A. Woman and Infant Care.....	(700)..	26,922,400.00	.....	26,922,400.00
U.S. Food Services.....	(503)..	1,668,260.00	.....	1,668,260.00
Unemployment Compensation Special Administration.....	(055)..	2,975,200.00	.....	2,975,200.00
Urban Planning Assistance.....	(404)..	2,546,500.00	.....	2,546,500.00
Vocational Education.....	(082)..	35,033,165.00	.....	35,033,165.00
Vocational Rehabilitation.....	(081)..	40,118,642.08	\$ 5,577,329.37	45,695,971.45
Water Resources Lake Michigan Federal Demonstration.....	(774)..	300,000.00	.....	300,000.00
Water Resources Planning.....	(486)..	65,000.00	.....	65,000.00
Wholesome Meat.....	(476)..	3,215,400.00	.....	3,215,400.00
Youth Conservation Corps Program.....	(638)..	1,075,000.00	1,077,907.03	2,152,907.03
Total, Federal Trust Funds.....		\$ 1,044,875,172.68	\$ 10,530,666.95	\$ 1,055,405,839.63
Revolving Funds:				
Air Transportation.....	(309)..	\$	.....	\$ 325,000.00
Board of Governors Cooperative Computer Center.....	(320)..		.....	2,121,300.00
Communications.....	(312)..		.....	38,432,657.60
Office Supplies.....	(307)..		.....	1,727,200.00

Paper and Printing.....(308) ..	1,509,800.00	.....	1,509,800.00
State Garage.....(303) ..	13,768,450.26	.....	13,768,450.26
Statistical Services.....(304) ..	19,371,910.00	.....	19,371,910.00
Working Capital.....(301) ..	8,500,000.00	.....	8,500,000.00
Total, Revolving Funds.....	<u>\$ 85,756,317.86</u>	<u>.....</u>	<u>\$ 85,756,317.86</u>
State Trust Funds:			
Agricultural Master.....(440) ..	434,000.00	.....	434,000.00
CDB Contributory Trust.....(617) ..	3,287,831.95	\$	\$ 3,287,831.95
Conservation Handicapped Program.....(786) ..	500,000.00	.....	500,000.00
Flood Control Land Lease.....(443) ..	175,000.00	.....	175,000.00
Group Insurance Premium.....(457) ..	27,125,000.00	.....	27,125,000.00
Illinois Rural Rehabilitation.....(595) ..	504,400.00	.....	504,400.00
Land and Water Recreation.....(465) ..	12,169,878.00	22,919,174.36	35,089,052.36
Special Purpose Trust.....(408) ..	80.00	.....	80.00
State Fair Trust.....(438) ..	48,000.00	.....	48,000.00
State Scholarship Commission Student Loan.....(676) ..	14,786,700.00	.....	14,786,700.00
Surplus Property Utilization.....(418) ..	619,261.28	.....	619,261.28
The Housing.....(467) ..	58,000.00	.....	58,000.00
Zeigler, LCHE.....(508) ..	4,500.00	.....	4,500.00
Total, State Trust Funds.....	<u>\$ 56,424,819.28</u>	<u>\$ 26,207,006.31</u>	<u>\$ 82,631,825.59</u>
GRAND TOTAL.....	\$11,412,766,268.43	\$1,951,776,230.99	\$ 13,364,542,499.42

TABLE II
APPROPRIATIONS FOR FISCAL YEAR 1980
SUMMARIZED BY CATEGORY

Category	General Funds	Other State Funds	Federal Funds	Total
Operations:				
New Appropriations.....	\$1,924,722,822.63	\$ 728,954,746.00	\$ 254,351,280.00	\$ 2,908,028,848.63
Reappropriations.....	529,734.94	47,910,753.40	4,364,437.58	52,804,925.92
Total.....	(1,925,252,557.57)	(776,365,499.40)	(258,715,717.58)	(2,960,833,774.55)
Awards and Grants:				
New Appropriations.....	4,906,206,446.80	1,325,235,401.32	788,074,642.68	7,019,516,490.80
Reappropriations.....	14,894,355.00	501,026,669.36	6,166,229.37	522,087,253.73
Total.....	(4,921,100,801.80)	(1,826,252,070.68)	(794,240,872.05)	(7,541,603,744.53)
Permanent Improvements:				
New Appropriations.....	1,258,300.00	163,227,100.00	2,399,250.00	171,884,650.00
Reappropriations.....	29,924.61	257,500,977.45	.....	257,530,902.06
Total.....	(1,288,224.61)	(425,728,077.45)	(2,399,250.00)	(429,415,552.06)
Highway/Waterway Construction:				
New Appropriations.....	2,014,000.00	857,673,000.00	.....	859,687,000.00
Reappropriations.....	374,982.29	1,118,978,166.99	.....	1,119,353,149.28
Total.....	(2,388,982.29)	(1,976,651,166.99)	.....	(1,979,040,149.28)
Debt Service:				
New Appropriations.....	.....	252,329,450.00	.....	252,329,450.00
Refunds:				
New Appropriations.....	178,502,729.00	22,767,100.00	50,000.00	201,319,829.00
TOTAL:				
New Appropriations.....	\$7,012,704,298.43	\$ 3,355,186,797.32	\$1,044,875,172.68	\$11,412,766,268.43
Reappropriations.....	15,828,996.84	1,925,416,567.20	10,530,666.95	1,951,776,230.99
GRAND TOTAL.....	\$7,028,533,295.27	\$ 5,280,603,364.52	\$1,055,405,839.63	\$13,364,542,499.42

TEXT OF FISCAL YEAR 1980

APPROPRIATIONS

LEGISLATIVE

GENERAL ASSEMBLY

(Senate Bill No. 937, Approved July 10, 1979)

(Public Act 81-57)

An Act to provide for the ordinary and contingent expenses of the General Assembly.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of the legislative leadership and legislative staff assistants:	
001-10110-1900-0100 President.....	\$ 1,400,000
0200 Minority Leader.....	1,350,000
For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate 001-10110-1900-0300.....	
	1,300,500
For the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses for purchasing, handling, or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Senate Operations Commission 001-10110-1900-0500.....	
	225,000
For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
001-10110-1900-0600 President.....	15,000
0700 Minority Leader.....	15,000
For travel expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session 001-10110-1900-0800.....	
	50,000
For the purchase of equipment for reconstructed space in the North end of the Capitol Building 001-10110-1500-0000.....	
	200,000
(Total, Section 1, \$4,555,500)	

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the House:

For the ordinary and incidental expenses of legislative staff and assistants:	
001-10120-1900-0100 For the Speaker.....	\$ 990,000
0200 For the Minority Leader.....	990,000
For the ordinary and incidental expenses of committees, the general staff, operations, and expenses incurred in transcribing and printing of House debates 001-10120-1900-0300.....	
	2,865,000
For per diem employees 001-10120-1900-0400.....	
	200,000
For the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling, or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives 001-10120-1900-0500.....	
	425,000
For allowances for the particular and additional services appertaining to or entailed by the respective officers of the House of Representatives named in and in accordance with the following schedule:	
001-10120-1900-0600 Speaker.....	15,000
0700 Minority Leader.....	15,000
For travel expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session 001-10120-1900-0800.....	
	175,000
For expenses of special committees of the House of Representatives 001-10120-1900-0900.....	
	60,000
For expenses of Standing Committees, for hearings when the General Assembly is not in session 001-10120-1900-1300.....	
	200,000
For the ordinary and incidental expenses of the Research Staffs, and operations:	

LEGISLATIVE (Continued)

001-10120-1900-1000	For the Speaker.....	\$	850,000
1100	For the Minority Leader.....		850,000

(Total, Section 2. \$7,635,000)

Section 2a. As used in Section 2 of this Act, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of July 1, 1978, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of July 1, 1978.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of Joint Committees

001-10130-1900-0000.....	\$	50,000
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Section 4. The following sum, or so much thereof as may be necessary, is appropriated jointly to the Speaker of the House and the President of the Senate for the implementation and operation of a budget and fiscal management system and for the study of the budget process as it relates to the General Assembly, its Legislative Information System, the Auditor General, and its Appropriations Committees 001-10130-1900-0100..... \$ 316,000

Section 5. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 937, \$12,556,500)

(Senate Bill No. 95, Approved July 19, 1979)
(Public Act 81-103)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Economic and Fiscal Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

001-10501-1120-0000	For Personal Services.....	\$	358,000
1161	For State Contribution to State Employees' Retirement System.....		28,640
1170	For State Contribution to Social Security.....		20,663
1200	For Contractual Services.....		33,300
1291	For Travel.....		18,000
1300	For Commodities.....		3,000
1302	For Printing.....		9,000
1500	For Equipment.....		3,500
1600	For Electronic Data Processing.....		30,000
1700	For Telecommunications Services.....		10,000

Total, Section 1.....	\$	514,103
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Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 95, \$514,103)

LEGISLATIVE (Continued)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 1. The sum of (001-13701-1900-0000) \$19,387, or so much thereof as may be necessary, is appropriated to the Judicial Advisory Council for its ordinary and contingent expenses.

Section 2. The sum of (001-13201-1900-0000) \$17,000, or so much thereof as may be necessary, is appropriated to the Illinois Mississippi River Parkway Commission for its ordinary and contingent expenses.*

*No enabling legislation. Appropriation in this section excluded from appropriation summary.

Section 3. The sum of (001-17701-1900-0000) \$83,090, or so much thereof as may be necessary, is appropriated to the Illinois Insurance Laws Commission for its ordinary and contingent expenses.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Legislative Advisory Committee on Public Aid for its ordinary and contingent expenses:

001-14901-1120-0000	For Personal Services.....	\$	159,200
1161	For State Contribution to State Employees' Retirement System.....		12,700
1170	For State Contribution to Social Security.....		9,720
1200	For Contractual Services.....		100,000
1291	For Travel.....		42,000
1300	For Commodities.....		2,800
1500	For Equipment.....		1,500
1700	For Telecommunications Services.....		<u>7,400</u>
	Total.....	\$	335,320

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Motor Vehicle Laws Commission for its ordinary and contingent expenses:

001-14301-1120-0000	For Personal Services.....	\$	23,600
1161	For State Contribution to State Employees' Retirement System.....		1,900
1170	For State Contribution to Social Security.....		600
1200	For Contractual Services.....		40,800
1291	For Travel.....		18,000
1300	For Commodities.....		1,000
1302	For Printing.....		500
1500	For Equipment.....		500
1700	For Telecommunications.....		<u>2,100</u>
	Total.....	\$	89,000

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Commission for Economic Development for its ordinary and contingent expenses:

001-12701-1120-0000	For Personal Services.....	\$	57,040
1161	For State Contribution to State Employees' Retirement System.....		4,426
1170	For State Contribution to Social Security.....		3,497
1200	For Contractual Services.....		48,733
1291	For Travel.....		29,000
1300	For Commodities.....		500
1302	For Printing.....		6,500
1500	For Equipment.....		1,400
1700	For Telecommunications Services.....		<u>2,400</u>
	Total.....	\$	153,496

LEGISLATIVE (Continued)

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Transportation Study Commission for its ordinary and contingent expenses:

001-16101-1120-0000	For Personal Services.....	\$	215,800
1161	For State Contribution to State Employees' Retirement System.....		17,300
1170	For State Contribution to Social Security.....		10,000
1200	For Contractual Services.....		171,100
1291	For Travel.....		8,500
1300	For Commodities.....		3,400
1302	For Printing.....		4,000
1500	For Equipment.....		4,800
1700	For Telecommunications Services.....		11,600
1600	For Electronic Data Processing.....		<u>10,000</u>
Total.....			\$ 456,500

Section 8. The sum of (001-16501-1900-0000) \$40,000, or so much thereof as may be necessary, is appropriated to the Commission to Visit and Examine State Institutions for its ordinary and contingent expenses.

Section 9. The sum of (\$50,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Public Library Commission for its ordinary and contingent expenses.

Section 10. The sum of (001-19501-1900-0000) \$5,000, or so much thereof as may be necessary, is appropriated to the Sudden Infant Death Syndrome Study Commission for its ordinary and contingent expenses.

Section 11. The sum of (001-19401-1900-0000) \$25,000, or so much thereof as may be necessary, is appropriated to the State Employees' Group Insurance Advisory Commission for its ordinary and contingent expenses.

Section 12. The sum of (001-10130-1900-0200) \$25,000, or so much thereof as may be necessary, is appropriated to the Joint Condominium Study Committee, created by Joint Resolution of the 81st General Assembly, for the performance of its duties in accordance with such joint resolution.

Section 13. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Illinois Energy Resources Commission:

001-13001-1120-0000	For Personal Services.....	\$	96,842
1161	For State Contribution to State Employees' Retirement System.....		7,747
1170	For State Contribution to Social Security.....		5,936
1200	For Contractual Services.....		24,275
1291	For Travel.....		18,000
1300	For Commodities.....		3,700
1302	For Printing.....		1,000
1500	For Equipment.....		4,000
1800	For Operation of Auto Equipment.....		1,200
1700	For Telecommunications Service.....		<u>4,600</u>
Total.....			\$ 167,300

Section 14. The sum of (\$50,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Hospices for the Elderly Study Commission for its expenses.

Section 16. The sum of (001-19201-1900-0000) \$125,000, or so much thereof as may be necessary, is appropriated to the Council on Nutrition for its ordinary and contingent expenses.

Section 19. The sum of (\$35,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Land Resources Management Study Commission for its ordinary and contingent expenses.

Section 24. The sum of (001-16301-1900-0000) \$30,000, or so much thereof as may be necessary, is appropriated to the Commission for the Uniformity of Legislation in the United States for its ordinary and contingent expenses.

Section 26. The sum of (001-13501-1900-0000) \$50,000, or so much thereof as may be necessary, is appropriated to the Recreation Council for its ordinary and contingent expenses.

Section 29. In addition to any other appropriations for such purposes, the sum of (001-10301-1900-0100) \$150,000, or so much thereof as may be necessary, is appropriated to the Office of the Auditor General for an audit of the Illinois Department of Public Aid to determine how the Department can improve its eligibility determination process under state and federal law and how the Department can make more efficient payments to Cook County Hospital; and to conduct an investigation to determine how the management of Cook County Hospital can reduce costs and increase hospital efficiency and revenues.

Section 33. The sum of (001-10130-1900-0400) \$100,000, or so much thereof as may be necessary, is appropriated to the Select Joint Committee on Regulatory Review for its ordinary and contingent expenses.*

*No enabling legislation. Appropriation in this section excluded from appropriation summary.

Section 34. The sum of (001-17001-1900-0000) \$30,000, or so much thereof as may be necessary, is appropriated to the Chain of Lakes - Fox River Commission for its ordinary and contingent expenses.

Section 35. The sum of (\$10,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Joint Committee on Inheritance Tax Laws for its ordinary and contingent expenses.

Section 36. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commission on Atomic Energy for its expenses:

001-11301-1120-0000	For Personal Services.....	\$	37,752
1161	For State Retirement Contribution.....		2,628
1170	For Social Security.....		607
1900	For all other ordinary and contingent expenses.....		<u>20,413</u>
	Total.....	\$	61,400

Section 37. The sum of (001-11601-1900-0000) \$10,000, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Aggregate Mining Problems Study Commission.

Section 38. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Data Information Systems Commission for its ordinary and contingent expenses:

001-17101-1120-0000	For Personal Services.....	\$	39,460
1161	For Retirement.....		2,880
1170	For Social Security.....		1,605
1200	For Contractual Services.....		39,860
1291	For Travel.....		8,800
1300	For Commodities.....		375
1302	For Printing.....		600
1700	For Telecommunications.....		<u>2,000</u>
	Total.....	\$	95,580

Section 39. The following amounts, or so much thereof as may be necessary, are appropriated to the Commission to Study and Survey Cities, Villages and Incorporated Towns for its ordinary and contingent expenses:

001-12301-1120-0000	For Personal Services.....	\$	19,200
1161	For Retirement.....		1,536
1200	For Contractual.....		<u>40,500</u>

LEGISLATIVE (Continued)

001-12301-1291-0000	For Travel.....	\$	3,700
1300	For Commodities.....		400
1500	For Equipment.....		2,000
1700	For Telecommunications.....		<u>1,664</u>
Total.....			\$ 69,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the purposes designated, are appropriated to the Joint Committee on Administrative Rules for its ordinary and contingent expenses:

001-16701-1120-0000	For Personal Services.....	\$	368,800
1161	For State Contribution to State Employees' Retirement System.....		29,505
1170	For State Contributions to Social Security.....		22,625
1200	For Contractual Services.....		99,400
1291	For Travel.....		15,000
1300	For Commodities.....		13,000
1500	For Equipment.....		5,000
1700	For Telecommunications.....		<u>13,500</u>
Total.....			\$ 566,830

Section 41. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the County Problems Study Commission for its expenses:

001-12501-1120-0000	For Personal Services.....	\$	48,000
1161	For State Retirement Contribution.....		3,860
1170	For Social Security.....		3,120
1200	For Contractual Services.....		32,000
1291	For Travel.....		12,000
1300	For Commodities.....		3,000
1302	For Printing.....		4,000
1500	For Equipment.....		1,000
1700	For Telecommunications.....		2,000
1140	For Legislative Intern.....		<u>8,500</u>
Total.....			\$ 117,480

Section 42. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Commission on Water Resources:

001-16601-1120-0000	For Personal Services.....	\$	18,000
1161	For Retirement Contributions.....		1,600
1170	For Social Security.....		1,200
1900	For all other ordinary and contingent expenses.....		<u>45,700</u>
Total.....			\$ 66,500

Section 43. The sum of (\$10,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Commission on Labor and Management Relations for its ordinary and contingent expenses.

Section 44. The sum of (001-12901-1900-0000) \$15,000, or so much thereof as may be necessary, is appropriated to the Elections Laws Commission for its ordinary and contingent expenses.

Section 45. The sum of (001-18501-1900-0000) \$5,000, or so much thereof as may be necessary, is appropriated to the Legislative Advisory Committee to the Regional Transportation Authority for its ordinary and contingent expenses.

Section 46. The sum of (001-18201-1900-0000) \$35,000, or so much thereof as may be necessary, is appropriated to the Law Revision Commission for its ordinary and contingent expenses.

Section 47. The sum of (001-18601-1900-0000) \$50,000, or so much thereof as may be necessary, is appropriated to the Commission on the Revitalization of Midway Airport for its ordinary and contingent expenses.

LEGISLATIVE (Continued)

Section 48. The sum of (001-15701-1900-0000) \$25,000, or so much thereof as may be necessary, is appropriated to the Spanish Speaking Peoples Study Commission for its ordinary and contingent expenses.

Section 49. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Task Force on the Future of Illinois for its ordinary and contingent expenses:

001-17301-1120-0000	For Personal Services.....	\$	50,531
1161	For Retirement Contribution.....		4,042
1170	For Social Security.....		3,537
1200	For Contractual Services.....		24,700
1291	For Travel.....		8,994
1300	For Commodities.....		450
1302	For Printing.....		22,500
1700	For Telecommunications.....		1,500
	Total.....	\$	116,254

Section 50. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Commission on Children for its expenses:

001-12101-1120-0000	For Personal Services.....	\$	112,671
1161	For State Contribution to State Employees' Retirement System.....		8,650
1170	For State Contribution to Social Security.....		6,128
1200	For Contractual Services.....		24,881
1291	For Travel.....		21,738
1300	For Commodities.....		3,885
1302	For Printing.....		7,550
1500	For Equipment.....		4,800
1700	For Telecommunications.....		3,250
	Total.....	\$	193,553

Section 51. The sum of (001-15901-1900-0000) \$100,000, or so much thereof as may be necessary, respectively, are appropriated to the Commission on the Status of Women for its ordinary and contingent expenses.

Section 52. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Commission to Revise and Rewrite the Public Aid Code:

001-18301-1120-0000	For Personal Services.....	\$	77,503
1161	For State Contribution to State Employees' Retirement System.....		6,200
1170	For State Contribution to Social Security.....		4,200
1200	For Contractual Services.....		115,166
1291	For Travel.....		39,000
1300	For Commodities.....		1,325
1302	For Printing.....		3,200
1500	For Equipment.....		1,550
1700	For Telecommunications.....		3,731
	Total.....	\$	251,875

Section 53. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named, are appropriated to meet the ordinary and contingent expenses of the School Problems Commission:

001-15101-1120-0000	For Personal Services.....	\$	46,990
1161	For State Contribution to State Employees' Retirement System.....		915
1170	For Contractual Services.....		6,000
1291	For Travel.....		12,000
1300	For Commodities.....		500
1302	For Printing.....		1,000
1500	For Equipment.....		1,000
1700	For Telecommunications Services.....		3,000
	Total.....	\$	71,405

LEGISLATIVE (Continued)

Section 55. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the Commission on Mental Health and Developmental Disabilities for its expenses:

001-14201-1120-0000	For Personal Services.....	\$	84,000
1161	For State Contribution to the State Employees' Retirement System.....		6,720
1170	For State Contribution to Social Security.....		4,950
1200	For Contractual Services.....		10,000
1291	For Travel.....		10,200
1300	For Commodities.....		2,000
1302	For Printing.....		1,500
1500	For Equipment.....		5,000
1700	For Telecommunications.....		<u>3,200</u>
Total.....			\$ 127,570

Section 56. The sum of \$32,500, or so much thereof as may be necessary, is appropriated to the Illinois Commission on Labor Laws for its ordinary and contingent expenses.*

*No enabling legislation. Appropriations in this section excluded from appropriation summary.

Section 62. The sum of (001-13101-1163-0200) \$8,700, or so much thereof as may be necessary, is appropriated to the General Assembly Retirement System for the increase in the rate of automatic increases in annuities as provided by law by the Eighty-first General Assembly.

Section 66. The sum of (001-15001-1900-0000) \$100,000, or so much thereof as may be necessary, is appropriated to The Select Joint Committee on Regulatory Agency Reform as provided under the Regulatory Agency Sunset Act enacted by the 81st General Assembly, for its ordinary and contingent expenses.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to meet the ordinary and contingent expenses of the Illinois Public Employees' Pension Laws Commission:

001-13301-1200-0000	For Contractual Services.....	\$	146,000
1291	For Travel.....		16,000
1300	For Commodities.....		1,500
1302	For Printing.....		15,000
1700	For Telecommunications.....		<u>1,500</u>
Total.....			\$ 180,000

Section 71. The sum of (001-15501-6600-0100) (\$30,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Legislative Space Needs Commission for the remodeling of Legislative areas on the seventh floor of the Stratton Office Building.

Section 72. The sum of (001-10801-1900-0000) \$38,000, or so much thereof as may be necessary, is appropriated to the Legislative Information Systems for the development and implementation of a text processing and photocomposition system for use of the Legislative Council.

Section 76. The sum of (001-10130-1900-0300) (\$25,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Special Joint Committee on Long Term Care for its ordinary and contingent expenses.

Section 77. The sum of (\$25,000 Enacted) Vetoed, or so much thereof as may be necessary is appropriated to the Legislative Advisory Committee on Aging for its expenses.

Section 78. The sum of (001-18901-1900-0000) \$10,000, or so much thereof as may be necessary, is appropriated to the Model School for the Deaf and Hard of Hearing Study Commission for its ordinary and contingent expenses.

LEGISLATIVE (Continued)

Section 80. The sum of \$35,000, or so much thereof as may be necessary, is appropriated to the Ethnic Heritage Commission for its ordinary and contingent expenses.*

*No enabling legislation. Appropriations in this section excluded from appropriation summary.

Section 84. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Criminal Sentencing Commission for its ordinary and contingent expenses:

001-12601-1120-0000	For Personal Services.....	\$	75,000
1161	For State Contribution to State Employees' Retirement System.....		6,000
1170	For State Contribution to Social Security.....		4,220
1200	For Contractual Services.....		24,100
1291	For Travel.....		6,000
1300	For Commodities.....		1,500
1302	For Printing.....		3,000
1500	For Equipment.....		15,000
1700	For Telecommunications Services.....		<u>3,100</u>
	Total.....	\$	137,920

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$4,236,160.)

(Senate Bill No. 161, Approved July 19, 1979)
(Public Act 81-104)

An Act to provide for the ordinary and contingent expenses of the Office of the Auditor General.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

	For Personal Services:		
001-10301-1120-0000	For Regular Positions.....	\$	1,256,758
1161	For State Contribution to State Employees' Retirement System.....		100,580
1170	For State Contribution to Social Security.....		72,210
1200	For Contractual Services.....		238,088
1291	For Travel.....		56,383
1300	For Commodities.....		11,907
1302	For Printing.....		10,941
1500	For Equipment.....		10,322
1700	For Telecommunications.....		29,423
1800	For Operation of Auto Equipment.....		4,520
1600	For Electronic Data Processing.....		<u>110,818</u>
	(Total, Section 1.	\$	1,901,950)

Section 2. The following sum, or so much thereof as may be necessary, is appropriated for audits, studies and investigations as defined by the Illinois Auditing Act 001-10301-1900-0000..... \$ 4,195,080

Section 3. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 161, \$6,097,030.)

LEGISLATIVE (Continued)

(Senate Bill No. 356, Approved as Vetoed July 19, 1979)
(Public Act 81-138)

An Act making appropriations for the ordinary and contingent expenses of the Judges Retirement System.

Section 4. The following named amount, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated to the Board of Trustees of the General Assembly Retirement System of Illinois for State's contribution (001-13101-1163-0100) (\$33,000 Enacted)..... Vetoed

Section 7. This Act takes effect July 1, 1979.

(Senate Bill No. 537, Approved July 19, 1979)
(Public Act 81-109)

An Act making an appropriation to the Legislative Information System.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Legislative Information System for the objects and purposes hereinafter named, to meet its ordinary and contingent expenses:

001-10801-1120-0000	For Personal Services.....	\$	499,280
1161	For State Contribution to State Employees' Retirement System.....		39,942
1170	For State Contribution to Social Security.....		28,971
1200	For Contractual Services.....		217,550
1291	For Travel.....		9,750
1300	For Commodities.....		9,200
1302	For Printing.....		23,700
1500	For Equipment.....		5,000
1600	For Electronic Data Processing.....		1,109,900
1700	For Telecommunications.....		93,000
	Total.....	\$	2,036,293

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 537, \$2,036,293.)

(Senate Bill No. 938, Approved July 10, 1979)
(Public Act 81-58)

An Act making appropriations for the furnishing of legislative staff, secretarial, clerical, research, technical, telephone, other utility services, office equipment and office rental costs to members of the General Assembly.

Section 1. The following sums or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of "An Act in relation to the compensation and emoluments of members of the General Assembly", approved December 6, 1907, as amended, to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law.

001-10110-1900-0900	To the President of the Senate.....	\$	1,003,000
1200	To the Speaker of the House of Representatives.....		3,009,000

Section 2. Payments from the amounts appropriated in Section 1 shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be .

Section 3. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 938, \$4,012,000.)

(Senate Bill No. 1045, Approved July 10, 1979)
(Public Act 81-59)

An Act making appropriations to the Legislative Space Needs Commission.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Legislative Space Needs Commission for its ordinary and contingent expenses as follows:

001-15501-1120-0000	For Personal Services.....	\$	41,129
1161	For Retirement Contributions.....		3,290
1170	For Social Security.....		2,683
1200	For Contractual Services.....		42,000
1291	For Travel.....		4,500
1300	For Commodities.....		1,500
1302	For Printing.....		1,000
1500	For Equipment.....		2,000
1700	For Telecommunications.....		3,200
	Total.....	\$	101,302

Section 2. The sum of (141-15501-6600-0079) \$2,000,000, or so much thereof as may be necessary, and as remain unexpended at the close of business on June 30, 1979, from the amounts appropriated by Section 2 and Section 3 of Public Act 80-1266, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for the ongoing land acquisition program.

Section 3. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 1045, \$2,101,302.)

(House Bill No. 382, Approved July 10, 1979)
(Public Act 81-67)

An Act making an appropriation to the Commission on Intergovernmental Cooperation.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Commission on Intergovernmental Cooperation for the following purposes:

	From the General Revenue Fund:		
001-10701-1120-0000	For Personal Services.....	\$	210,000
1161	For State contribution to State Employees' Retirement System.....		16,800
1170	For State contribution to Social Security.....		12,900
1200	For Contractual Services.....		30,000
1291	For Travel.....		35,000
1300	For Commodities.....		4,000
1500	For Equipment.....		5,000
1700	For Telecommunications.....		6,000
1302	For Printing.....		2,000
1277	For dues for intergovernmental organizations.....		166,300
644-10701-1900-0000	From Federal funds for purposes of the Commission as provided by law.....		50,900

(Total \$538,900; General Revenue Fund, \$488,000;
Federal Funds, \$50,900)

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 382, \$538,900.)

LEGISLATIVE (Continued)

(House Bill No. 1132, Approved July 10, 1979)
(Public Act 81-68)

An Act making appropriations to the Board of Trustees of the General Assembly Retirement System.

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated to the Board of Trustees of the General Assembly Retirement System.

001-13101-1163-0000 For the Contribution of the State, as provided by
law..... \$ 1,641,000

Section 2. The sum of (054-13101-1163-0000) \$36,000 is appropriated from the State Pension Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State Finance", approved June 10, 1919, as amended.

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1132, \$1,677,000.)

(House Bill No. 1191, Approved July 10, 1979)
(Public Act 81-72)

An Act making appropriations for the ordinary and contingent expenses of the Legislative Audit Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Legislative Audit Commission for the objects and purposes hereinafter named:

001-10901-1120-0000	For Personal Services.....	\$	64,600
1161	For State Contribution to State Employees' Retirement System.....		5,200
1170	For State Contribution to Social Security.....		2,100
1200	For Contractual Services.....		9,000
1291	For Travel.....		10,000
1300	For Commodities.....		700
1302	For Printing.....		2,300
1500	For Equipment.....		1,000
1700	For Telecommunications Services.....		1,100
	Total.....	\$	96,000

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1191, \$96,000.)

(House Bill No. 1288, Approved July 10, 1979)
(Public Act 81-73)

An Act to provide for the ordinary and contingent expenses of the Illinois Legislative Investigating Commission.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named, are appropriated to meet the ordinary and contingent expenses of the Illinois Legislative Investigating Commission:

001-11301-1120-0000	For Personal Services.....	\$	393,600
1161	For State Contribution to the State Employees' Retirement System.....		28,800
1170	For State Contribution to Social Security.....		21,800
1200	For Contractual Services.....		58,700
1291	For Travel.....		10,000
1300	For Commodities.....		3,000
1302	For Printing.....		21,700

LEGISLATIVE (Continued)

001-11301-1500-0000	For Equipment.....	\$	1,800
1700	For Telecommunications Services.....		11,000
1800	For Operation of Auto Equipment.....		11,500

(Total, \$561,900)

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1288, \$561,900.)

(House Bill No. 1682, Approved July 10, 1979)
(Public Act 81-78)

An Act making appropriations to the Illinois Legislative Council for its ordinary and contingent expenses.

Section 1. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Legislative Council for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Illinois Legislative Council and its research department:

001-11103-1120-0000	For Personal Services.....	\$	490,207
1161	For State Contributions to the Employees' Retirement System.....		39,220
1170	For State Contributions to Social Security.....		23,483
1200	For Contractual Services.....		34,820
1291	For Travel.....		15,000
1300	For Commodities.....		4,600
1500	For Equipment.....		4,000
1700	For Telecommunication Services.....		15,000
1302	For Printing.....		6,200
1900	For Science Unit Operating Expenses.....		7,490

(Total, \$640,020)

Section 2. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Legislative Council for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Illinois Legislative Council and its service unit:

001-11110-1120-0000	For Personal Services.....	\$	177,941
1161	For State Contributions to the State Employees' Retirement System.....		14,235
1170	For State Contributions to Social Security.....		9,760
1200	For Contractual Services.....		37,724
1300	For Commodities.....		46,000
1500	For Equipment.....		31,000
1302	For Printing.....		35,000

(Total, \$351,660)

Section 3. The following amount, or so much thereof as may be necessary, is appropriated to the Illinois Legislative Council for the following purpose:

001-11103-1900-0200	For payment of expenses of the Legislative Staff Intern Program including stipends, tuition, and administration for 18 persons.....	\$	146,010
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(Total, \$146,010)

Section 4. The following amount, or so much thereof as may be necessary, is appropriated to the Illinois Legislative Council for the following purpose:

001-11103-1900-0100	For expenses of a program in oral history of the General Assembly and state government.....	\$	25,000
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(Total, \$25,000)

LEGISLATIVE (Continued)

Section 5. This Act takes effect July 1, 1979.

(Total, House Bill No. 1682, \$1,162,690.)

(House Bill No. 2486, Approved July 10, 1979)
(Public Act 81-65)

An Act making appropriations for the ordinary and contingent expenses of the Legislative Reference Bureau.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

001-11501-1120-0000	For Personal Services.....	\$	620,500
1161	For State Contribution to the State Employees' Retirement System.....		49,640
1170	For State Contribution to Social Security.....		26,355
1200	For Contractual Services.....		46,000
1291	For Travel.....		6,000
1300	For Commodities.....		6,000
1302	For Printing.....		5,000
1500	For Equipment.....		5,000
1600	For Electronic Data Processing.....		45,000
1700	For Telecommunications.....		8,000
1900	For Expenses Connected with Preparing, Publishing and Distributing the Legislative Digest.....		440,000
	Total.....	\$	1,257,495

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 2486, \$1,257,495.)

LEGISLATIVE (Concluded)

SUMMARY - LEGISLATIVE

OPERATIONS:

S.B. 937:		
New Appropriations:		
General Revenue.....001...	\$	12,556,500.00
S.B. 95:		
New Appropriations:		
General Revenue.....001...		514,103.00
S.B. 157:		
New Appropriations:		
General Revenue.....001...		4,236,160.00
S.B. 161:		
New Appropriations:		
General Revenue.....001...		6,097,030.00
S.B. 537:		
New Appropriations:		
General Revenue.....001...		2,036,293.00
S.B. 938:		
New Appropriations:		
General Revenue.....001...		4,012,000.00
S.B. 1045:		
New Appropriations:		
General Revenue.....001...		101,302.00
H.B. 382:		
New Appropriations:		
General Revenue.....001...		488,000.00
Commission on Intergovernmental Cooperation Trust.....644...		50,900.00
H.B. 1132:		
New Appropriations:		
General Revenue.....001...		1,641,000.00
State Pension.....054...		36,000.00
H.B. 1191:		
New Appropriations:		
General Revenue.....001...		96,000.00
H.B. 1288:		
New Appropriations:		
General Revenue.....001...		561,900.00
H.B. 1682:		
New Appropriations:		
General Revenue.....001...		1,162,690.00
H.B. 2486:		
New Appropriations:		
General Revenue.....001...		1,257,495.00
Total, Operations.....	\$	34,847,373.00

PERMANENT IMPROVEMENTS:

S.B. 1045:		
Reappropriations:		
Capital Development.....141...	\$	2,000,000.00

TOTAL, LEGISLATIVE.....	\$	36,847,373.00
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JUDICIAL

(Senate Bill No. 908, Approved July 10, 1979)
(Public Act 81-56)

An Act making appropriations to the Supreme Court for the pay of certain officers in the Judicial System of the State Government and for the ordinary and contingent expenses of the Judicial System.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay certain officers of the court system of Illinois as follows:

001-20310-1117-0100	For Judges of the Supreme Court.....	\$ 406,000
0200	For Supreme Court Clerk.....	30,950
0300	For Judges of the Appellate Courts.....	1,802,000
0400	For Clerk of the Appellate Court of the First District.....	30,409
0500	For Clerks of the Appellate Court in the 2nd, 3rd, 4th, and 5th Districts.....	112,667
0600	For Judges of the Circuit Courts (C).....	8,584,500
0700	For Judges of the Circuit Courts (A).....	10,563,500
0800	For Associate Judges of the Circuit Courts (M).....	13,002,500
0900	For Salaries of Retired Judges Re- called.....	600,000
1000	For 21 Administrative Secretaries.....	325,500
1100	For 90 Law Clerks for Judges at the Appellate Courts.....	1,781,550
1200	For Court Reporters Serving on Assignment.....	315,000
1300	For Shorthand Reporters, appointed by Judges.....	10,500,000
1400	For Shorthand Reporters, additional, Cook County.....	236,500
1500	DuPage County.....	18,500
1600	For Circuit Judges Assigned to Appellate Judgeships.....	27,500
001-20310-1116-0000	For State Contribution to State Employees' Retirement System.....	1,068,086
001-20310-1170-0000	For State Contribution to Social Security.....	<u>818,421</u>
	Total.....	\$ 50,223,583

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

001-20110-1120-0000	For Personal Services.....	\$ 586,719
1130-0000	For Extra Help.....	4,630
1161-0000	For State Contribution to State Employees' Retirement System.....	42,844
1170-0000	For State Contribution to Social Security.....	32,881
1200-0000	For Contractual Services.....	155,559
1700-0000	For Telecommunications.....	13,452
1291-0000	For Travel.....	20,000
1300-0000	For Commodities.....	10,900
1302-0000	For Printing.....	31,500
1500-0000	For Equipment.....	<u>17,135</u>
	Total.....	\$ 915,620

Section 2.1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Probation Division of the Administrative Office of the Illinois Courts:

001-20140-1120-0000	For Personal Services.....	\$ 103,004
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00i-20140-1161-0000	For State Contribution to State Employees' Retirement System.....	\$ 8,320
1170-0000	For State Contribution to Social Security.....	6,375
1200-0000	For Contractual Services.....	19,270
1700-0000	For Telecommunications.....	7,000
1291-0000	For Travel.....	19,000
1300-0000	For Commodities.....	3,000
1302-0000	For Printing.....	7,500
1500-0000	For Equipment.....	<u>1,900</u>
	Total.....	\$ 175,369
001-20140-1900-0000	For the Training of Probation Personnel.....	\$ 372,525
4453-0000	For Payment of Juvenile and Adult Probation Officers Salary Subsidies.....	6,316,800

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

001-20101-1120-0000	For Personal Services.....	\$ 974,189
1130-0000	For Extra Help.....	18,300
1161-0000	For State Contribution to State Employees' Retirement System.....	75,572
1170-0000	For State Contribution to Social Security.....	57,946
1200-0000	For Contractual Services.....	213,234
1700-0000	For Telecommunications.....	19,990
1291-0000	For Travel.....	19,500
1300-0000	For Commodities.....	27,000
1302-0000	For Printing.....	598,941
1500-0000	For Equipment.....	88,289
1800-0000	For Operation of Auto Equipment.....	2,125
1900-0000	For National Center For State Courts.....	22,500
1900-0100	For Supreme Court Research Project.....	<u>59,038</u>
	Total.....	\$ 2,176,624

The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Clerk of the Supreme Court:

001-20501-1120-0000	For Personal Services.....	\$ 198,080
1130-0000	For Extra Help.....	13,700
1161-0000	For State Contribution to State Employees' Retirement System.....	17,103
1170-0000	For State Contribution to Social Security.....	13,105
1200-0000	For Contractual Services.....	28,820
1700-0000	For Telecommunications.....	4,328
1291-0000	For Travel.....	4,000
1300-0000	For Commodities.....	5,875
1302-0000	For Printing.....	13,500
1500-0000	For Equipment.....	<u>3,375</u>
	Total.....	\$ 301,886

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judicial Conference.

001-20120-1120-0000	For Personal Services.....	\$ 12,423
1161-0000	For State Contribution to State Employees' Retirement System.....	994

JUDICIAL (Continued)

001-20120-1170-0000	For State Contribution to Social Security.....	\$	762
1200-0000	For Contractual Services.....		116,483
1291-0000	For Travel.....		123,670
1300-0000	For Commodities.....		2,950
1302-0000	For Printing.....		27,500
1500-0000	For Equipment.....		<u>3,225</u>
	Total.....	\$	288,007

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court:

001-20110-1291-0100	For Travel - Circuit and Associate Judges.....	\$	425,000
1291-0200	For Travel - Shorthand Reporters.....		120,000
1266-0000	For Transcription Fees-Shorthand Reporters.....		1,450,000
1900-0000	For Impartial Medical.....		20,000
1900-0100	For Illinois Jury Instruction.....		13,200
001-26501-1900-0000	For Illinois Courts Commission.....		15,000
001-20110-1900-0300	For Court Reporters Recruitment Program.....		<u>25,000</u>
	Total.....	\$	2,068,200

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts and the Clerks of the Appellate Courts:

Administration of the Appellate Judges
of the First District

001-21510-1120-0000	For Personal Services.....	\$	589,492
1161-0000	For State Contribution to State Employees' Retirement System.....		46,883
1170-0000	For State Contribution to Social Security.....		36,053
1200-0000	For Contractual Services.....		776,928
1700-0000	For Telecommunications.....		60,670
1291-0000	For Travel.....		5,150
1300-0000	For Commodities.....		5,200
1302-0000	For Printing.....		6,160
1500-0000	For Equipment.....		<u>25,510</u>
	Total.....	\$	1,552,046

Administration of the Appellate Clerk
of the First District

001-21520-1120-0000	For Personal Services.....	\$	396,823
1161-0000	For State Contribution to State Employees' Retirement System.....		32,066
1170-0000	For State Contribution to Social Security.....		24,570
1200-0000	For Contractual Services.....		24,097
1291-0000	For Travel.....		800
1300-0000	For Commodities.....		7,500
1302-0000	For Printing.....		11,000
1500-0000	For Equipment.....		7,725
1600-0000	For Electronic Data Processing.....		<u>39,000</u>
	Total.....	\$	543,581

Administration of the Appellate Judges
Research Project - 1st District

001-21515-1120-0000	For Personal Services.....	\$	217,336
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001-21515-1161-0000	For State Contribution to State Employees' Retirement System.....	\$	17,563
1170-0000	For State Contribution to Social Security.....		13,458
1200-0000	For Contractual Services.....		1,860
1300-0000	For Commodities.....		525
1302-0000	For Printing.....		250
1500-0000	For Equipment.....		<u>4,085</u>
	Total.....	\$	255,077

Administration of the Appellate Judges
of the Second District

001-22510-1120-0000	For Personal Services.....	\$	95,883
1161-0000	For State Contribution to State Employees' Retirement System.....		7,783
1170-0000	For State Contribution to Social Security.....		5,964
1200-0000	For Contractual Services.....		62,075
1700-0000	For Telecommunications.....		5,800
1291-0000	For Travel.....		5,550
1300-0000	For Commodities.....		7,625
1302-0000	For Printing.....		1,775
1500-0000	For Equipment.....		<u>19,550</u>
	Total.....	\$	212,005

Administration of the Appellate Clerk
of the Second District

001-22520-1120-0000	For Personal Services.....	\$	143,462
1130-0000	For Extra Help.....		7,000
1161-0000	For State Contribution to State Employees' Retirement System.....		12,157
1170-0000	For State Contribution to Social Security.....		9,315
1200-0000	For Contractual Services.....		102,998
1700-0000	For Telecommunications.....		6,000
1291-0000	For Travel.....		2,000
1300-0000	For Commodities.....		6,500
1302-0000	For Printing.....		3,300
1500-0000	For Equipment.....		15,450
1295-0000	For Illinois Building Authority Rentals.....		<u>93,530</u>
	Total.....	\$	401,712

Administration of the Appellate Judges
Research Project - Second District

001-22515-1120-0000	For Personal Services.....	\$	136,175
1161-0000	For State Contribution to State Employees' Retirement System.....		10,926
1170-0000	For State Contribution to Social Security.....		8,345
1200-0000	For Contractual Services.....		2,600
1291-0000	For Travel.....		1,000
1300-0000	For Commodities.....		800
1302-0000	For Printing.....		1,000
1500-0000	For Equipment.....		<u>11,550</u>
	Total.....	\$	172,396

Administration of the Appellate Judges
of the Third District

001-23510-1120-0000	For Personal Services.....	\$	85,638
1161-0000	For State Contribution to State Employees' Retirement System.....		6,963

JUDICIAL (Continued)

001-23510-1170-0000	For State Contribution to Social Security.....	\$	5,335
1200-0000	For Contractual Services.....		48,383
1700-0000	For Telecommunications.....		5,000
1291-0000	For Travel.....		8,950
1300-0000	For Commodities.....		3,045
1302-0000	For Printing.....		2,000
1500-0000	For Equipment.....		<u>14,570</u>
	Total.....	\$	179,884

Administration of the Appellate Clerk
of the Third District

001-23520-1120-0000	For Personal Services.....	\$	90,110
1130-0000	For Extra Help.....		2,560
1161-0000	For State Contribution to State Employees' Retirement System.....		7,494
1170-0000	For State Contribution to Social Security.....		5,742
1200-0000	For Contractual Services.....		80,872
1700-0000	For Telecommunications.....		4,000
1291-0000	For Travel.....		2,000
1300-0000	For Commodities.....		4,000
1302-0000	For Printing.....		7,500
1500-0000	For Equipment.....		<u>30,925</u>
	Total.....	\$	235,203

Administration of the Appellate Judges
Research Project - Third District

001-23515-1120-0000	For Personal Services.....	\$	47,750
1161-0000	For State Contribution to State Employees' Retirement System.....		3,852
1170-0000	For State Contribution to Social Security.....		3,565
1200-0000	For Contractual Services.....		5,000
1700-0000	For Telecommunications.....		4,500
1291-0000	For Travel.....		1,000
1300-0000	For Commodities.....		500
1302-0000	For Printing.....		500
1500-0000	For Equipment.....		<u>5,110</u>
	Total.....	\$	71,777

Administration of the Appellate Judges
of the Fourth District

001-24510-1120-0000	For Personal Services.....	\$	86,138
1130-0000	For Extra Help.....		3,500
1161-0000	For State Contribution to State Employees' Retirement System.....		7,243
1170-0000	For State Contribution to Social Security.....		5,550
1200-0000	For Contractual Services.....		44,995
1700-0000	For Telecommunications.....		9,100
1291-0000	For Travel.....		8,100
1300-0000	For Commodities.....		3,775
1302-0000	For Printing.....		2,350
1500-0000	For Equipment.....		<u>18,475</u>
	Total.....	\$	189,226

Administration of the Appellate Clerk
of the Fourth District

001-24520-1120-0000	For Personal Services.....	\$	121,928
1161-0000	For State Contribution to State Employees' Retirement System.....		9,850

001-24520-1170-0000	For State Contribution to Social Security.....	\$	7,548
1200-0000	For Contractual Services.....		10,800
1700-0000	For Telecommunications.....		3,000
1291-0000	For Travel.....		1,000
1300-0000	For Commodities.....		3,350
1302-0000	For Printing.....		3,000
1500-0000	For Equipment.....		2,493
1600-0000	For Electronic Data Processing.....		<u>30,670</u>
	Total.....	\$	193,639

Administration of the Appellate Judges
Research Project - Fourth District

001-24515-1120-0000	For Personal Services.....	\$	103,029
1161-0000	For State Contribution to State Employees' Retirement System.....		8,198
1170-0000	For State Contribution to Social Security.....		6,385
1200-0000	For Contractual Services.....		1,000
1291-0000	For Travel.....		2,000
1500-0000	For Equipment.....		<u>4,445</u>
	Total.....	\$	125,057

Administration of the Appellate Judges
of the Fifth District

001-25510-1120-0000	For Personal Services.....	\$	85,638
1161-0000	For State Contribution to State Employees' Retirement System.....		6,963
1170-0000	For State Contribution to Social Security.....		5,335
1200-0000	For Contractual Services.....		51,250
1700-0000	For Telecommunications.....		5,850
1291-0000	For Travel.....		9,700
1300-0000	For Commodities.....		1,700
1302-0000	For Printing.....		1,950
1500-0000	For Equipment.....		<u>18,730</u>
	Total.....	\$	187,116

Administration of the Appellate Clerk
of the Fifth District

001-25520-1120-0000	For Personal Services.....	\$	111,658
1130-0000	For Extra Help.....		3,500
1161-0000	For State Contribution to State Employees' Retirement System.....		9,301
1170-0000	For State Contribution to Social Security.....		7,127
1200-0000	For Contractual Services.....		83,033
1700-0000	For Telecommunications.....		4,000
1291-0000	For Travel.....		3,500
1300-0000	For Commodities.....		4,010
1302-0000	For Printing.....		5,000
1500-0000	For Equipment.....		<u>21,072</u>
	Total.....	\$	252,201

Administration of the Appellate Judges
Research Project - Fifth District

001-25515-1120-0000	For Personal Services.....	\$	71,850
1130-0000	For Extra Help.....		1,000
1161-0000	For State Contribution to State Employees' Retirement System.....		6,340
1170-0000	For State Contribution to Social Security.....		4,858

JUDICIAL (Continued)

001-25515-1200-0000	For Contractual Services.....	\$	20,000
1291-0000	For Travel.....		2,500
1300-0000	For Commodities.....		500
1302-0000	For Printing.....		500
1500-0000	For Equipment.....		9,500
1700-0000	For Telecommunications.....		<u>3,000</u>

Total..... \$ 120,048

Section 7. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 908, \$67,529,582.)

(Senate Bill No. 157, Approved August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 63. The sum of (001-27501-1164-0200) \$48,000, or so much thereof as may be necessary, is appropriated to the Judges Retirement System of Illinois for the increase in the rate of automatic increases in annuities as provided by law by the Eighty-first General Assembly.

Section 83. The sum of (001-20110-1900-0400) \$25,000, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for payment to Court-Appointed Counsel, Guardians ad Litem, and Experts under Article XIa of the Probate Act of 1975.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$73,000.)

(Senate Bill No. 356, Approved As Vetoed July 19, 1979)
(Public Act 81-138)

An Act making appropriations for the ordinary and contingent expenses of the Judges Retirement System.

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated to the Board of Trustees of the Judges Retirement System for the State's Contribution, as provided by law 001-27501-1164-0000..... \$ 7,300,000

Section 2. The following named amount is appropriated from the State Pension Fund to the Board of Trustees of the Judges Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State Finance," approved June 10, 1919, as amended 054-27501-1164-0000..... \$ 324,000

Section 3. The following named amount, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated to the Board of Trustees of the Judges' Retirement System of Illinois for State's Contributions (\$167,000 Enacted) 001-27501-1164-0100..... Vetoed

Section 7. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 356, \$7,624,000.)

JUDICIAL (Continued)

(House Bill No. 1531, Approved July 10, 1979)
(Public Act 81-74)

An Act to provide for the ordinary and contingent expenses of the Office of the State Appellate Defender.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

001-29001-1120-0000	For Personal Services.....	\$	1,721,978
1161	For State Contribution to the State Employees' Retirement System.....		142,422
1170	For State Contribution to Social Security.....		105,051
1200	For Contractual Services.....		315,046
1291	For Travel.....		42,800
1300	For Commodities.....		25,700
1302	For Printing.....		13,000
1500	For Equipment.....		38,100
1700	For Telecommunications Services.....		50,600
1900	For Summer Intern Program.....		52,000
	Total.....	\$	2,506,697

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1531, Operations: General Revenue Fund, \$2,506,697.)

(House Bill No. 1580, Approved July 10, 1979)
(Public Act 81-60)

An Act making appropriations to the Judicial Inquiry Board.

Section 1. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

001-28501-1120-0000	For Personal Services.....	\$	114,100
1161	For State Contribution to State Employees Retirement System.....		9,100
1170	For State Contribution to Social Security.....		6,100
1200	For Contractual Services.....		68,800
1291	For Travel.....		14,000
1300	For Commodities.....		1,200
1302	For Printing.....		1,500
1500	For Equipment.....		6,600
1700	For Telecommunications.....		3,500
1800	For Operation of Automotive Equipment.....		1,000
1150	For Per Diem of Non-Judge members at the rate of \$100 per day.....		10,000

(Total, Section 1, \$235,900)

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1580, \$235,900.)

JUDICIAL (Continued)

(House Bill No. 1916, Approved July 10, 1979)
(Public Act 81-79)

An Act making appropriations to the State's Attorneys Appellate Service Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State's Attorneys Appellate Service Commission for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 1980:

	For Personal Services:	\$	761,182
001-29501-1120-0000	Payable from General Revenue Fund.....		507,455
745-29501-1120-0000	Payable from State's Attorneys Appellate Service County Fund.....		253,727
	For State Contribution to the State Employee's Retirement System:		60,914
001-29501-1161-0000	Payable from General Revenue Fund.....		40,576
745-29501-1161-0000	Payable from State's Attorneys Appellate Service County Fund.....		20,338
	For State Contribution to Social Security:		46,671
001-29501-1170-0000	Payable from General Revenue Fund.....		31,081
745-29501-1170-0000	Payable from State's Attorneys Appellate Service County Fund.....		15,590
	For County Reimbursement to State for Insurance:		9,912
745-29501-1180-0000	Payable from State's Attorneys Appellate Service County Fund.....		9,912
	For Contractual Services:		135,561
001-29501-1200-0000	Payable from General Revenue Fund.....		90,307
745-29501-1200-0000	Payable from State's Attorneys Appellate Service County Fund.....		45,254
	For Equipment:		26,620
001-29501-1500-0000	Payable from General Revenue Fund.....		17,747
745-29501-1500-0000	Payable from State's Attorneys Appellate Service County Fund.....		8,873
	For Travel:		7,300
001-29501-1291-0000	Payable from General Revenue Fund.....		4,867
745-29501-1291-0000	Payable from State's Attorneys Appellate Service County Fund.....		2,433
	For Telecommunications:		17,000
001-29501-1700-0000	Payable from General Revenue Fund.....		11,333
745-29501-1700-0000	Payable from State's Attorneys Appellate Service County Fund.....		5,667
	For Operation of Automotive Equipment:		1,680
001-29501-1800-0000	Payable from General Revenue Fund.....		1,120
745-29501-1800-0000	Payable from State's Attorneys Appellate Service County Fund.....		560
	For Commodities:		8,000
001-29501-1300-0000	Payable from General Revenue Fund.....		5,333
745-29501-1300-0000	Payable from State's Attorneys Appellate Service County Fund.....		2,667
	For Printing:		6,250
001-29501-1302-0000	Payable from General Revenue Fund.....		4,167
745-29501-1302-0000	Payable from State's Attorneys Appellate Service County Fund.....		2,083
	For Law Intern Program:		120,000
001-29501-1900-0000	Payable from General Revenue Fund.....		80,000
745-29501-1900-0000	Payable from State's Attorney Appellate Service County Fund.....		40,000

JUDICIAL (Continued)

	For Investigative Services:	36,500
001-29501-1900-0100	Payable from General Revenue Fund.....	24,300
745-29501-1900-0100	Payable from State's Attorneys Appellate Service County Fund.....	12,200

Section 2. This Act takes effect on July 1, 1979.

(Total, House Bill No. 1916, \$1,237,590.)

(House Bill No. 2579, Approved as Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

SUPREME COURT COMMITTEE

For the Supreme Court Committee Operations-		
Payable from State Criminal Justice Trust Fund:		
764-20203-1120-0000	For Personal Services.....	\$ 115,004
1160	For Retirement Contributions.....	8,537
1170	For Social Security Contribution.....	5,852
1180	For Group Insurance.....	2,880
1200	For Contractual Services.....	14,500
1291	For Travel.....	8,800
1300	For Commodities.....	300
1700	For Telecommunications.....	<u>1,500</u>
	Sub-Total.....	\$ 157,373

Payable from General Revenue Fund:		
001-20102-1900-0000	For Ordinary and Contingent Expenses.....	\$ <u>17,486</u>
	Total for Supreme Court Committee Operations.....	\$ 174,859

For the Pre-Trial Release Advisory Committee-		
Payable from State Criminal Justice Trust Fund:		
764-20108-1200-0000	For Contractual Services.....	\$ 7,360
1291	For Travel.....	4,077
1300	For Commodities.....	25
1302	For Printing.....	3,154
1700	For Telecommunications.....	<u>234</u>
	Sub-Total.....	\$ 14,850

Payable from General Revenue Fund:		
001-20108-1900-0000	For Ordinary and Contingent Expenses.....	\$ <u>1,650</u>
	Total for Pre-Trial Release Advisory Committee.....	\$ 16,500

For Judicial Management Advisory Committee-		
Payable from State Criminal Justice Trust Fund:		
764-20109-1200-0000	For Contractual Services.....	\$ 16,335
1291	For Travel.....	1,620
1300	For Commodities.....	<u>45</u>
	Sub-Total.....	\$ 18,000

Payable from General Revenue Fund:		
001-20109-1900-0000	For Ordinary and Contingent Expenses.....	\$ <u>2,000</u>
	Total for Judicial Management Advisory Committee.....	\$ 20,000

STATE'S ATTORNEYS APPELLATE SERVICE COMMISSION

For the State's Attorneys Legal Training-

Payable from State Criminal Justice Trust Fund:

764-29520-1120-0000	For Personal Services.....	\$	15,000
1160	For Retirement Contribution.....		1,223
1170	For Social Security Contribution.....		920
1180	For Group Insurance.....		525
1200	For Contractual Services.....		31,632
1291	For Travel.....		7,200
1300	For Commodities.....		6,000
1302	For Printing.....		12,000
1600	For Electronic Data Processing.....	\$	500
	Sub-Total.....	\$	75,000

Payable from General Revenue Fund:

001-29520-1900-0000	For Ordinary and Contingent Expenses.....	\$	<u>8,333</u>
	Total for State's Attorneys Legal Training.....	\$	83,333

For the Circuit Court Coding Manual-

Payable from State Criminal Justice Trust Fund:

764-20118-1200-0000	For Contractual Services.....	\$	45,000
	Payable from General Revenue Fund:		
001-20118-1900-0000	For Ordinary and Contingent Expenses.....		<u>5,000</u>
	Total for Circuit Court Coding Manual.....	\$	50,000

For Judicial Management Information System-

Payable from State Criminal Justice Trust Fund:

764-20124-1200-0000	For Contractual Services.....	\$	30,000
	Payable from General Revenue Fund:		
001-20124-1900-0000	For Ordinary and Contingent Expenses.....		<u>3,333</u>
	Total for Judicial Management Information System Study.....	\$	33,333

For Judicial Education and Court Personnel Training-

Payable from State Criminal Justice Trust Fund:

764-20115-1200-0000	For Contractual Services.....	\$	9,625
1291	For Travel.....		<u>17,875</u>
	Sub-Total.....	\$	27,500

Payable from General Revenue Fund:

001-20115-1900-0000	For Ordinary and Contingent Expenses.....	\$	<u>3,056</u>
	Total for Judicial Education and Court Personnel Training.....	\$	30,556

For the Appellate Processing Technology

Payable from State Criminal Justice Trust Fund:

764-20114-1120-0000	For Personal Services.....	\$	44,100
1160	For Retirement Contribution.....		3,528
1170	For Social Security Contribution.....		2,643
1180	For Group Insurance.....		1,103
1291	For Travel.....		2,250
1600	For Electronic Data Processing.....		<u>54,376</u>
	Sub-Total.....	\$	108,000

Payable from General Revenue Fund:

001-20114-1900-0000	For Ordinary and Contingent Expenses.....	\$	<u>12,000</u>
	Total for Appellate Processing Technology.....	\$	120,000

(Total: Supreme Court Committee, \$445,248; State Criminal Justice Trust Fund, \$400,723; General Revenue Fund, \$44,525.)

SUPREME COURT COMMITTEE

For the Pre-trial Release Conference-

Payable from State Criminal Justice Trust Fund:

764-20113-1200-0000	For Contractual Services.....	\$	19,857
1291	For Travel.....		14,277
1300	For Commodities.....		100
1302	For Printing.....		<u>4,050</u>
	Sub-Total.....	\$	38,284

Payable from General Revenue Fund:

001-20113-1900-0000	For Ordinary and Contingent Expenses.....	\$	<u>4,254</u>
	Total for Pre-Trial Release Conference.....	\$	42,538

SUPREME COURT COMMITTEE

For the Supreme Court Committee Operations-

Payable from State Criminal Justice Trust Fund:

764-20102-1122-0100	For Personal Services, salaries only.....	\$	16,665
1900-0100	For Other Ordinary and Contingent Expenses.....		<u>11,441</u>
	Total for the Supreme Court Committee Operations.....	\$	28,106

For Judicial Education and Court Personnel Training-

Payable from State Criminal Justice Trust Fund:

764-20115-1900-0100	For Other Ordinary and Contingent Expenses.....	\$	5,300
001-20115-1900-0100	For Ordinary and Contingent Expenses.....		<u>1,306</u>
	Total for Judicial Education and Court Personnel Training.....	\$	6,606

For the Circuit Court Coding Manual-

Payable from State Criminal Justice Trust Fund:

764-20118-1200-0100	For Contractual Services.....	\$	45,000
	Payable from General Revenue Fund:		
001-20118-1900-0100	For Ordinary and Contingent Expenses.....	\$	<u>5,000</u>
	Total for the Circuit Court Coding Manual.....	\$	50,000

For Judicial Management Information System Study-

Payable from State Criminal Justice Trust Fund:

764-20116-1200-0100	For Contractual Services.....	\$	60,000
	Payable from General Revenue Fund:		
001-20116-1900-0100	For Ordinary and Contingent Expenses.....	\$	<u>6,667</u>
	Total for the Judicial Management Information System.....	\$	66,667

For the Appellate Processing Technology-

Payable from State Criminal Justice Trust Fund:

764-20114-1900-0100	For Other Ordinary and Contingent Expenses.....	\$	7,689
1600-0100	For Electronic Data Processing.....		<u>27,053</u>
	Sub-Total.....	\$	34,742

Payable from General Revenue Fund:	
001-20114-1900-0100 For Ordinary and Contingent Expenses.....	\$ <u>3,860</u>
Total for Appellate Processing	
Technology.....	\$ 38,602

(Total: Supreme Court Committee, \$189,981; State Criminal Justice Trust Fund, \$173,148; General Revenue Fund, \$16,833.)

STATE'S ATTORNEYS APPELLATE SERVICE COMMISSION

For the State's Attorneys Legal Training-	
Payable from State Criminal Justice Trust Fund:	
764-29520-1120-0100 For Personal Services, salaries only.....	\$ 8,170
1200-0100 For Contractual Services.....	29,750
1900-0100 For Other Ordinary and Contingent	
Expenses.....	<u>18,085</u>
Sub-Total.....	\$ 56,005

Payable from General Revenue Fund:	
001-29520-1900-0100 For Ordinary and Contingent Expenses.....	\$ <u>10,111</u>
Total for State's Attorneys Legal	
Training.....	\$ 66,116

Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3, 4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No. 2579, \$827,216.)

SUMMARY - JUDICIAL

OPERATIONS:

S.B. 908:	
New Appropriations:	
General Revenue.....001...	\$ 6 ¹ ,212,782.00
S.B. 157:	
New Appropriations:	
General Revenue.....001...	73,000.00
S.B. 356:	
New Appropriations:	
General Revenue.....001...	7,300,000.00
State Pensions.....054...	324,000.00
H.B. 1531:	
New Appropriations:	
General Revenue.....001...	2,506,697.00
H.B. 1580:	
New Appropriations:	
General Revenue.....001...	235,900.00
H.B. 1916:	
New Appropriations:	
General Revenue.....001...	818,286.00
State's Attorneys Appellate Service County.....745...	419,304.00
H.B. 2579:	
New Appropriations:	
General Revenue.....001...	84,056.00
State Criminal Justice Trust.....764...	<u>743,160.00</u>
Total, Operations.....	\$ <u>73,717,185.00</u>
AWARDS AND GRANTS:	
S.B. 908:	
New Appropriations:	
General Revenue.....001...	\$ <u>6,316,800.00</u>
TOTAL, JUDICIAL.....	\$ 80,033,985.00

GOVERNOR

(House Bill No. 1647, Approved July 10, 1979)
(Public Act 81-75)

An Act to provide for the ordinary and contingent expenses of the Office of the Governor.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor.

EXECUTIVE OFFICE

001-31001-1120-0000	For Personal Services.....	\$ 1,438,300
1161	For State Contributions to the State Employees'	
	Retirement System.....	115,000
1170	For State Contributions to Social Security.....	82,800
1200	For Contractual Services.....	107,800
1291	For Travel.....	156,000
1300	For Commodities.....	18,400
1302	For Printing.....	18,000
1500	For Equipment.....	2,100
1700	For Telecommunications Services.....	<u>128,500</u>
	Total.....	\$ 2,066,900

EXECUTIVE MANSION

001-31010-1120-0000	For Personal Services.....	\$ 207,500
1161	For State Contributions to the State Employees'	
	Retirement System.....	16,600
1170	For State Contributions to Social Security.....	11,900
1200	For Contractual Services.....	60,800
1300	For Commodities.....	50,400
1500	For Equipment.....	15,700
1700	For Telecommunications Services.....	<u>14,300</u>
	Total.....	\$ 377,200

OFFICE OF INTERAGENCY COOPERATION

001-31005-1120-0000	For Personal Services.....	\$ 420,100
1161	For State Contribution to State Employees'	
	Retirement System.....	33,600
1170	For State Contribution to Social Security.....	24,200
1200	For Contractual Services.....	20,500
1291	For Travel.....	21,100
1300	For Commodities.....	8,500
1302	For Printing.....	9,000
1500	For Equipment.....	7,000
1700	For Telecommunications.....	<u>28,000</u>
	Total.....	\$ 572,000

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1647, Operations: General Revenue Fund, \$3,016,100.)

LIEUTENANT GOVERNOR

(House Bill No. 1653, Approved July 10, 1979)
(Public Act 31-76)

An Act to provide for the ordinary and contingent expenses of the Office of Lieutenant Governor.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

001-33001-1120-0000	For Personal Services.....	\$	195,700
1161	For State Contributions to State Employees' Retirement System.....		15,600
1170	For State Contributions to Social Security.....		11,200
1200	For Contractual Services.....		41,000
1291	For Travel.....		35,000
1300	For Commodities.....		4,000
1302	For Printing.....		5,000
1500	For Equipment.....		4,200
1700	For Operation of Auto Equipment.....		3,700
1800	For Telecommunications Services.....		<u>16,000</u>
Total, Section 1.....			\$ 331,400

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Lieutenant Governor for the ordinary and contingent expenses of the Senior Citizens Action Centers, including providing statewide toll-free telephone access:

001-33015-1120-0000	For Personal Services.....	\$	76,300
1161	For State Contributions to State Employees' Retirement System.....		6,200
1170	For State Contributions to Social Security.....		4,500
1200	For Contractual Services.....		47,400
1291	For Travel.....		5,000
1300	For Commodities.....		2,000
1302	For Printing.....		3,000
1500	For Equipment.....		3,000
1700	For Telecommunications Services.....		<u>16,500</u>
Total, Section 2.....			\$ 163,900

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1653, Operations: General Revenue Fund, \$495,300.)

ATTORNEY GENERAL

(House Bill No. 1630, Approved July 10, 1979)
(Public Act 81-61)

An Act to provide for the ordinary and contingent expenses of the Attorney General.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are hereby appropriated to meet the ordinary and contingent expenses of the following divisions of the Office of the Attorney General:

General Office

001-34001-1120-0000	For Personal Services.....	\$ 1,224,800
1161	For State Contribution to State Employees' Retirement System.....	97,940
1170	For State Contribution to Social Security.....	73,500

Representation of Governmental Agencies

001-34015-1120-0000	For Personal Services.....	2,683,000
1161	For State Contribution to State Employees' Retirement System.....	214,630
1170	For State Contribution to Social Security.....	160,959

Public Representation

001-34025-1120-0000	For Personal Services.....	2,779,100
1161	For State Contribution to State Employees' Retirement System.....	222,300
1170	For State Contribution to Social Security.....	166,705

Inheritance Tax

001-34035-1120-0000	For Personal Services.....	1,755,600
1161	For State Contribution to State Employees' Retirement System.....	140,420
1170	For State Contribution to Social Security.....	105,355

Operations, All Aforementioned Divisions

001-34001-1200-0000	For Contractual Services.....	1,472,300
1291	For Travel.....	156,200
1295	For Illinois Building Authority Rentals.....	201,935
1300	For Commodities.....	80,500
1302	For Printing.....	144,425
1500	For Equipment.....	76,370
1600	For Electronic Data Processing.....	192,800
1700	For Telecommunications.....	244,000
1800	For Operation of Auto Equipment.....	<u>44,200</u>

Total, Section 1..... \$ 12,237,039

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are hereby appropriated to meet the ordinary and contingent expenses of the Criminal Justice Division of the Office of the Attorney General:

001-34045-1120-0000	For Personal Services.....	\$ 956,300
1161	For State Contribution to State Employees' Retirement System.....	76,480
1170	For State Contribution to Social Security.....	57,382
1200	For Contractual Services.....	138,320
1291	For Travel.....	30,300
1300	For Commodities.....	4,000
1302	For Printing.....	35,745
1500	For Equipment.....	11,190
1700	For Telecommunications.....	15,345
1800	For Operation of Auto Equipment.....	<u>23,500</u>

Total, Section 2..... \$ 1,348,562

ATTORNEY GENERAL (Concluded)

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are hereby appropriated to meet the ordinary and contingent expenses of the Medicaid Fraud Control Unit of the Office of the Attorney General:

001-34060-1120-0000	For Personal Services.....	\$	35,000
1161	For State Contribution to State Employees' Retirement System.....		2,800
1170	For State Contribution to Social Security.....		<u>2,100</u>
	Total, Section 3.....	\$	39,900

Section 4. This Act takes effect July 1, 1979.

(Total, House Bill No. 1630, Operations: General Revenue Fund, \$13,625,501.)

SECRETARY OF STATE

(Senate Bill No. 864, Approved July 14, 1979)
(Public Act 81-96)

An Act to provide for the ordinary, contingent and distributive expenses of the Secretary of State.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, contingent and distributive expenses of the following organizational units of the Secretary of State:

GENERAL OFFICE

	For Personal Services:	
001-35001-1120-0000	For Regular Positions.....	\$ 1,421,645
1130-0000	For Extra Help.....	6,600
1161-0000	For State Contribution to Employees'	
	Retirement System.....	114,260
1170-0000	For State Contribution to Social Security.....	82,267
001-35001-1200-0000	For Contractual Services.....	1,023,743
011-35001-1200-0000	For Contractual Services.....	3,636,000
001-35001-1291-0000	For Travel Expenses.....	40,100
1300-0000	For Commodities.....	13,700
1302-0000	For Printing.....	7,500
1500-0000	For Equipment.....	8,334
1700-0000	For Telecommunications.....	<u>105,000</u>
	Total, This Unit, General Revenue Fund.....	\$ 2,823,149
	Total, This Unit, Road Fund.....	\$ 3,636,000

PERSONNEL

	For Personal Services:	
001-35003-1120-0000	For Regular Positions.....	\$ 409,772
1161-0000	For State Contribution to Employees'	
	Retiement System.....	32,782
1170-0000	For State Contribution to Social Security.....	23,603
1200-0000	For Contractual Services.....	23,151
1291-0000	For Travel Expenses.....	8,000
1300-0000	For Commodities.....	7,100
1302-0000	For Printing.....	2,250
1500-0000	For Equipment.....	1,550
1700-0000	For Telecommunications.....	<u>8,275</u>
	Total, This Unit.....	\$ 516,483

CORPORATIONS

	For Personal Services:	
001-35014-1120-0000	For Regular Positions.....	\$ 708,051
1130-0000	For Extra Help.....	80,000
1161-0000	For State Contribution to Employees'	
	Retirement System.....	63,044
1170-0000	For State Contribution to Social Security.....	45,392
1200-0000	For Contractual Services.....	17,142
1291-0000	For Travel Expenses.....	4,000
1300-0000	For Commodities.....	6,770
1302-0000	For Printing.....	65,000
1500-0000	For Equipment.....	129
1700-0000	For Telecommunications.....	<u>16,906</u>
	Total, This Unit.....	\$ 1,006,434

SECURITIES

	For Personal Services:		
001-35015-1120-0000	For Regular Positions.....	\$	466,427
1130-0000	For Extra Help.....		5,220
1161-0000	For State Contribution to Employees' Retirement System.....		37,732
1170-0000	For State Contribution to Social Security.....		27,167
1200-0000	For Contractual Services.....		26,800
1291-0000	For Travel Expenses.....		11,000
1300-0000	For Commodities.....		2,900
1302-0000	For Printing.....		4,000
1500-0000	For Equipment.....		6,013
1700-0000	For Telecommunications.....		<u>11,500</u>
	Total, This Unit.....	\$	598,759

INDEX

	For Personal Services:		
001-35016-1120-0000	For Regular Positions.....	\$	299,865
1130-0000	For Extra Help.....		7,176
1161-0000	For State Contribution to Employees' Retirement System.....		24,563
1170-0000	For State Contribution to Social Security.....		17,686
1200-0000	For Contractual Services.....		46,875
1291-0000	For Travel Expense.....		2,500
1300-0000	For Commodities.....		206,000
1302-0000	For Printing.....		425,000
1500-0000	For Equipment.....		2,175
1700-0000	For Telecommunications.....		<u>5,500</u>
	Total, This Unit.....	\$	1,037,340

COURT OF CLAIMS

	For Personal Services:		
001-35017-1120-0000	For Regular Positions.....	\$	110,284
1130-0000	For Extra Help.....		1,740
1161-0000	For State Contribution to Employees' Retirement System.....		8,962
1170-0000	For State Contribution to Social Security.....		6,453
1200-0000	For Contractual Services.....		100
1291-0000	For Travel Expenses.....		1,250
1300-0000	For Commodities.....		500
1302-0000	For Printing.....		15,000
1700-0000	For Telecommunications.....		<u>5,700</u>
	Total, This Unit.....	\$	149,989

UNIFORM COMMERCIAL CODE

	For Personal Services:		
001-35018-1120-0000	For Regular Positions.....	\$	208,667
1130-0000	For Extra Help.....		2,304
1161-0000	For State Contribution to Employees' Retirement System.....		16,878
1170-0000	For State Contribution to Social Security.....		12,152
1200-0000	For Contractual Services.....		7,200
1291-0000	For Travel Expense.....		2,000
1300-0000	For Commodities.....		1,700
1302-0000	For Printing.....		3,000
1500-0000	For Equipment.....		<u>1,050</u>

SECRETARY OF STATE (Continued)

001-35018-1700-0000	For Telecommunications.....	\$	<u>4,500</u>
	Total, This Unit.....	\$	259,451

GENERAL ACCOUNTING

	For Personal Services:		
001-35030-1120-0000	For Regular Positions.....	\$	296,189
1130-0000	For Extra Help.....		7,200
1161-0000	For State Contribution to Employees'		
	Retirement System.....		24,271
1170-0000	For State Contribution to Social		
	Security.....		17,475
1200-0000	For Contractual Services.....		6,400
1291-0000	For Travel Expenses.....		200
1300-0000	For Commodities.....		3,200
1302-0000	For Printing.....		1,250
1500-0000	For Equipment.....		792
1700-0000	For Telecommunications.....		<u>4,364</u>
	Total, This Unit.....	\$	361,341

LIBRARY

	For Personal Services:		
001-35041-1120-0000	For Regular Positions.....	\$	1,593,399
1130-0000	For Extra Help.....		16,060
1161-0000	For State Contribution to Employees'		
	Retirement System.....		128,757
1170-0000	For State Contribution to Social		
	Security.....		92,705
1200-0000	For Contractual Services.....		211,777
1291-0000	For Travel Expenses.....		32,132
1300-0000	For Commodities.....		38,447
1302-0000	For Printing.....		109,832
1500-0000	For Equipment.....		372,385
1700-0000	For Telecommunications.....		<u>69,488</u>
	Total, This Unit.....	\$	2,664,982

ARCHIVES & RECORDS

	For Personal Services:		
001-35043-1120-0000	For Regular Positions.....	\$	637,851
1130-0000	For Extra Help.....		9,351
1161-0000	For State Contribution to Employees'		
	Retirement System.....		51,776
1170-0000	For State Contribution to Social		
	Security.....		37,279
1200-0000	For Contractual Services.....		87,380
1291-0000	For Travel Expenses.....		17,000
1300-0000	For Commodities.....		26,265
1302-0000	For Printing.....		12,300
1500-0000	For Equipment.....		12,280
1700-0000	For Telecommunications.....		<u>15,000</u>
	Total, This Unit.....	\$	906,482

MOTOR VEHICLE GROUP

	For Personal Services:		
001-35051-1120-0000	For Regular Positions.....	\$	1,014,851
011-35051-1120-0000	For Regular Positions.....		28,377,015
001-35051-1130-0000	For Extra Help.....		112,840
011-35051-1130-0000	For Extra Help.....		1,171,404
001-35051-1161-0000	For State Contribution to Employees'		
	Retirement System.....		90,216
011-35051-1161-0000	For State Contribution to Employees'		
	Retirement System.....		2,363,874

SECRETARY OF STATE (Continued)

001-35051-1170-0000	For State Contribution to Social Security.....	\$ 64,955
011-35051-1170-0000	For State Contribution to Social Security.....	1,558,543
001-35051-1200-0000	For Contractual Services.....	109,130
011-35051-1200-0000	For Contractual Services.....	2,476,515
001-35051-1291-0000	For Travel Expenses.....	1,500
011-35051-1291-0000	For Travel Expenses.....	332,250
001-35051-1300-0000	For Commodities.....	262,350
011-35051-1300-0000	For Commodities.....	3,277,639
001-35051-1302-0000	For Printing.....	175,100
011-35051-1302-0000	For Printing.....	1,410,488
001-35051-1500-0000	For Equipment.....	9,375
011-35051-1500-0000	For Equipment.....	494,341
001-35051-1700-0000	For Telecommunications.....	16,900
011-35051-1700-0000	For Telecommunications.....	744,476
011-35051-1800-0000	For Operation Automotive Equipment.....	<u>375,000</u>
	Total, This Unit, General Revenue Fund.....	\$ 1,857,217
	Total, This Unit, Road Fund.....	\$ 42,581,545

PHYSICAL SERVICES:

	For Personal Services:	
001-35060-1120-0000	For Regular Positions.....	\$ 6,715,720
011-35060-1120-0000	For Regular Positions.....	105,403
001-35060-1130-0000	For Extra Help.....	61,074
001-35060-1161-0000	For State Contribution to Employees' Retirement System.....	542,143
011-35060-1161-0000	For State Contribution to Employees' Retirement System.....	8,433
001-35060-1170-0000	For State Contribution to Social Security.....	390,344
011-35060-1170-0000	For State Contribution to Social Security.....	6,071
001-35060-1200-0000	For Contractual Services.....	3,165,708
011-35060-1200-0000	For Contractual Services.....	1,723,727
001-35060-1291-0000	For Travel Expenses.....	5,700
011-35060-1291-0000	For Travel Expenses.....	5,000
001-35060-1300-0000	For Commodities.....	1,166,900
1302-0000	For Printing.....	133,218
001-35060-1500-0000	For Equipment.....	74,350
011-35060-1500-0000	For Equipment.....	41,123
001-35060-1700-0000	For Telecommunications.....	47,000
001-35060-1800-0000	For Operation Automotive Equipment.....	87,500
011-35060-1800-0000	For Operation Automotive Equipment.....	<u>113,500</u>
	Total, This Unit General Revenue Fund.....	\$ 12,389,657
	Total, This Unit Road Fund.....	\$ 2,003,257

MERIT COMMISSION BOARD

	For Personal Services:	
001-35004-1120-0000	For Regular Positions.....	\$ 63,297
1161-0000	For State Contribution to Employees' Retirement System.....	5,064
1170-0000	For State Contribution to Social Security.....	3,646
1200-0000	For Contractual Services.....	5,640
1291-0000	For Travel Expenses.....	8,000
1300-0000	For Commodities.....	2,000
1302-0000	For Printing.....	100
1500-0000	For Equipment.....	1,000
1700-0000	For Telecommunications.....	<u>1,500</u>
	Total, This Unit.....	\$ 90,247

SECRETARY OF STATE (Continued)

RESEARCH

	For Personal Services:		
001-35021-1120-0000	For Regular Positions.....	\$	405,061
1161-0000	For State Contribution to Employees' Retirement System.....		32,405
1170-0000	For State Contribution to Social Security.....		23,332
1200-0000	For Contractual Services.....		57,810
1291-0000	For Travel Expenses.....		6,516
1300-0000	For Commodities.....		15,020
1302-0000	For Printing.....		200,000
1500-0000	For Equipment.....		5,000
1700-0000	For Telecommunications.....		<u>9,000</u>
	Total, This Unit.....	\$	754,144

CURRENT RECORDS & STATISTICS

	For Personal Services:		
001-35022-1120-0000	For Regular Positions.....	\$	98,340
1161-0000	For State Contribution to Employees' Retirement System.....		7,867
1170-0000	For State Contribution to Social Security.....		5,665
1200-0000	For Contractual Services.....		2,380
1291-0000	For Travel Expenses.....		1,000
1300-0000	For Commodities.....		1,600
1302-0000	For Printing.....		200
1500-0000	For Equipment.....		1,600
1700-0000	For Telecommunications.....		<u>3,420</u>
	Total, This Unit.....	\$	122,072

ACCOUNTING REVENUE

	For Personal Services:		
001-35031-1120-0000	For Regular Positions.....	\$	1,253,785
011-35031-1120-0000	For Regular Positions.....		334,604
001-35031-1130-0000	For Extra Help.....		432,676
001-35031-1161-0000	For State Contribution to Employees' Retirement System.....		134,917
011-35031-1161-0000	For State Contribution to Employees' Retirement System.....		26,768
001-35031-1170-0000	For State Contribution to Social Security.....		97,141
011-35031-1170-0000	For State Contribution to Social Security.....		19,273
001-35031-1200-0000	For Contractual Services.....		61,164
011-35031-1200-0000	For Contractual Services.....		7,100
001-35031-1291-0000	For Travel Expenses.....		96,400
011-35031-1291-0000	For Travel Expenses.....		100,000
001-35031-1300-0000	For Commodities.....		26,500
011-35031-1300-0000	For Commodities.....		500
001-35031-1302-0000	For Printing.....		19,720
001-35031-1500-0000	For Equipment.....		3,000
011-35031-1500-0000	For Equipment.....		2,590
001-35031-1700-0000	For Telecommunications.....		19,100
011-35031-1700-0000	For Telecommunications.....		3,200
001-35031-9900-0000	For Refunds of Fees and Taxes.....		10,000
011-35031-9900-0000	For Refunds of Fees and Taxes.....		<u>990,000</u>
	Total, This Unit, General Revenue Fund.....	\$	2,154,403
	Total, This Unit, Road Fund.....	\$	1,484,035

DATA PROCESSING

For Personal Services:	
001-35046-1120-0000	For Regular Positions..... \$ 2,115,923
011-35046-1120-0000	For Regular Positions..... 2,717,453
001-35046-1130-0000	For Extra Help..... 1,998
001-35046-1161-0000	For State Contribution to Employees'
	Retirement System..... 169,434
011-35046-1161-0000	For State Contribution to Employees'
	Retirement System..... 217,396
001-35046-1170-0000	For State Contribution to Social
	Security..... 121,992
011-35046-1170-0000	For State Contribution to Social
	Security..... 156,526
001-35046-1200-0000	For Contractual Services..... 76,551
011-35046-1200-0000	For Contractual Services..... 990,614
001-35046-1291-0000	For Travel Expenses..... 1,500
011-35046-1291-0000	For Travel Expenses..... 30,500
001-35046-1300-0000	For Commodities..... 161,000
011-35046-1300-0000	For Commodities..... 19,500
001-35046-1302-0000	For Printing..... 7,200
001-35046-1500-0000	For Equipment..... 100
011-35046-1500-0000	For Equipment..... 129
001-35046-1700-0000	For Telecommunications..... 57,600
011-35046-1700-0000	For Telecommunications..... 386,403
011-35046-1600-0000	For Electronic Data Processing..... <u>3,691,625</u>
Total, This Unit, General Revenue	
	Fund..... \$ 2,713,298
Total, This Unit, Road Fund..... \$ 8,210,146	

Section 1.01. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Secretary of State for alterations, rehabilitation and non-recurring repairs and maintenance of the interior and exterior of the various buildings and facilities, under the jurisdiction of the Office of the Secretary of State, including sidewalks, terrace and grounds, and all labor, materials, and other costs incidental to the above work.

001-35060-1900-0100	From General Revenue Fund..... \$ 200,000
011-35060-1990-0100	From Road Fund..... <u>900,000</u>
TOTAL, SECTION 1.01..... \$ 1,100,000	

Section 1.02. The following named amounts, or so much thereof as may be necessary, and is unexpended from the appropriation made for such purpose in Section 1.07 of Public Act 80-1265 is reappropriated to the Secretary of State for expenses necessary to complete those portions of the rehabilitation of the Capitol Building which are presently in progress:

141-35060-6600-0579	From Capital Development Bond Fund..... \$2,486,557.40
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Section 1.03. The following named amount, or so much thereof as may be necessary, is appropriated to the Secretary of State for plans, specifications and continuation of work pursuant to the Report and Recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

141-35060-6600-0500	From Capital Development Bond Fund..... \$ 500,000
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Section 1.04. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Secretary of State for the following purposes:

For establishment grants, annual per capita and area grants and equalization grant, pursuant to Section 8 of "The Illinois Library System Act", approved August 17, 1965, as amended. This amount is in addition to any amount otherwise appropriated to the Secretary of State 001-35041-4400-0400..... \$16,054,120

For research and reference facilities, pursuant to Section 12 of "The Illinois Library System Act", approved August 17, 1965, as amended

001-35041-4400-0500.....	\$ 775,000
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SECRETARY OF STATE (Continued)

TOTAL, SECTION 1.04..... \$ 16,829,120

Section 1.05. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Secretary of State for the following purposes:

For library services for state supported institutions, including correctional institutions 001-35041-4400-0100..... \$ 1,325,259

For library services for the blind and physically handicapped 001-35041-4400-0200..... \$ 1,096,814

TOTAL, SECTION 1.05..... \$ 2,422,073

Section 1.06. The following named amount, or so much thereof as may be necessary, is appropriated to the Secretary of State for tuition and fees for Illinois Regional Archival Depository System Interns:

001-35043-4400-0100 From General Revenue Fund..... \$ 7,000

Section 1.07. The following named amounts, or so much thereof as may be necessary are appropriated to the Secretary of State for the following purposes:

For library services pursuant to the Federal Library Services and Construction Act, P.L. 84-597, as amended, Title I, Title II, and Title III. This amount is in addition to any amount otherwise appropriated to the Secretary of State.

	From the Federal Library Services Fund	
470-35041-1900-0700	For Title I.....	\$ 5,754,041
1900-0800	For Title II.....	58,750
1900-0900	For Title III.....	<u>187,209</u>

TOTAL, SECTION 1.07..... \$ 6,000,000

Section 1.08. The following named amounts, or so much thereof as may be necessary, are appropriated to the Secretary of State for the following purposes:

For the continuing development of Illinois Regional Archival Depository System and for the Archives Land Records Conversion Project:

693-35043-1900-0200 From the Federal Illinois Regional Archival Depository Fund..... \$ 7,800

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 864, \$117,672,981.40)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 27. The sum of (001-35041-4400-0600)(\$600,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Secretary of State for establishment grants, annual per capita and area grants and equalization grants, pursuant to Section 8 of "The Illinois Library System Act", approved August 17, 1965, as amended. This amount is in addition to any amount otherwise appropriated to the Secretary of State.

Section 87. This Act takes effect upon its becoming a law.

(House Bill No. 2427, Approved as Reduced and Vetoed August 30, 1979)
(Public Act 81-303)

An Act making certain appropriations to the Capital Development Board, the Department of Conservation and the Secretary of State for permanent improvements, grants and related purposes.

Section 33. The sum of 141-35001-6650-0000 (\$565,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Secretary of State for planning for fire safety improvements in the State Capitol Building.

Section 34. This Act takes effect July 1, 1979.

SUMMARY - SECRETARY OF STATE

OPERATIONS:

S.B. 864:

New Appropriations:

General Revenue.....	001...	\$	30,595,448.00
Road.....	011...		57,824,983.00
Illinois Regional Archival Depository System Grant.....	693...		7,800.00
Library Services.....	470...		6,000,000.00
Total, Operations.....		\$	94,428,231.00

AWARDS AND GRANTS:

S.B. 864:

New Appropriations:

General Revenue.....	001	\$	19,258,193.00
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REFUNDS:

S.B. 864:

New Appropriations:

General Revenue.....	001...	\$	10,000.00
Road.....	011...		990,000.00
Total, Refunds.....		\$	1,000,000.00

PERMANENT IMPROVEMENTS:

S.B. 864:

New Appropriations:

Capital Development.....	141...	\$	500,000.00
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Reappropriations:

Capital Development.....	141...		2,486,557.40
Total, Permanent Improvements.....		\$	2,986,557.40

TOTAL, SECRETARY OF STATE.....		\$	117,672,981.40
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COMPTROLLER

(Senate Bill No. 841, Approved July 19, 1979)
(Public Act 81-55)

An Act to provide for the ordinary, contingent and distributive expenses of the State Comptroller.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Comptroller for the Fiscal Year ending June 30, 1980:

Administration

001-36001-1120-0000	For Personal Services.....	\$ 1,317,600
1161	For State Contribution to State Employees' Retirement System.....	105,300
1170	For State Contribution to Social Security.....	75,900
1200	For Contractual Services.....	210,300
1291	For Travel.....	35,300
1300	For Commodities.....	20,700
1302	For Printing.....	37,300
1500	For Equipment.....	17,100
1700	For Telecommunications.....	40,700
1800	For Operation of Auto Equipment.....	9,500
	Total.....	\$ 1,869,700

Statewide Fiscal Operations

001-36012-1120-0000	For Personal Services.....	\$ 2,079,400
1161	For State Contribution to State Employees' Retirement System.....	166,400
1170	For State Contribution to Social Security.....	119,800
1200	For Contractual Services.....	403,900
1291	For Travel.....	3,200
1300	For Commodities.....	62,800
1302	For Printing.....	18,000
1500	For Equipment.....	16,000
1700	For Telecommunications.....	43,000
	Total.....	\$ 2,912,500

Electronic Data Processing

001-36013-1120-0000	For Personal Services.....	\$ 1,572,600
1161	For State Contribution to State Employees' Retirement System.....	125,800
1170	For State Contribution to Social Security.....	90,600
1200	For Contractual Services.....	1,100,800
1291	For Travel.....	5,400
1300	For Commodities.....	80,500
1302	For Printing.....	234,000
1500	For Equipment.....	30,800
1700	For Telecommunications.....	119,400
1600	For Electronic Data Processing.....	901,000
1800	For Operation of Auto Equipment.....	1,900
	Total.....	\$ 4,262,800

Special Audits

001-36015-1120-0000	For Personal Services.....	\$ 317,600
1161	For State Contribution to State Employees' Retirement System.....	25,400
1170	For State Contribution to Social Security.....	18,400
1200	For Contractual Services.....	35,000
1291	For Travel.....	26,100
1300	For Commodities.....	1,800
1302	For Printing.....	6,500
1500	For Equipment.....	300

COMPTROLLER (Continued)

001-36015-1700-0000	For Telecommunications.....	\$	10,500
1900	For Local Audit Expenses.....		<u>10,000</u>
	Total.....	\$	451,600

MERIT COMMISSION

001-36005-1900-0000	For Merit Commission Expenses.....	\$	<u>41,500</u>
	Total.....	\$	<u>41,500</u>
	Total, Section 1.....	\$	9,538,100

Section 2. The following named amount, or so much thereof as may be necessary, is appropriated to the Comptroller from the State Lottery Fund:

711-36012-1900-0000	For expenses in connection with the State Lottery...	\$	10,000
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Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected state officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.....	\$	56,500
For the Lieutenant Governor.....		42,488
For the Secretary of State.....		48,153
For the Comptroller.....		45,320
For the State Treasurer.....		45,320
For the Attorney General.....		<u>48,153</u>
Total, Section 3 (001-36020-1113-0000).....	\$	285,934

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Office of the Attorney General

For Assistant Attorneys General (Cook County Inheritance Tax).....	\$	30,000
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Department of Administrative Services

For the Director.....	\$	44,500
For the Assistant Director.....		37,000

Department on Aging

For the Director.....		36,100
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Department of Agriculture

For the Director.....	\$	39,650
For the Assistant Director.....		33,950

Department of Business and Economic Development

For the Director.....	\$	36,250
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Department of Children and Family Services

For the Director.....	\$	43,050
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Department of Conservation

For the Director.....	\$	36,250
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COMPTROLLER (Continued)

Department of Corrections

For the Director.....	\$	43,050
For two Assistant Directors.....		72,500

Environmental Protection Agency

For the Director.....	\$	39,650
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Department of Financial Institutions

For the Director.....	\$	39,650
For the Assistant Director.....		33,950

Department of Insurance

For the Director.....	\$	39,650
For the Assistant Director.....		31,700

Department of Labor

For the Director.....	\$	39,650
For the Assistant Director.....		33,950
For three members of the Board of Review.....		40,650
For the Chief Factory Inspector.....		24,850
For the Superintendent of Safety Inspection Education.....		27,500
For the Superintendent of Women's and Children's Employment.....		22,250

Department of Law Enforcement

For the Director.....	\$	43,050
For the Assistant Director.....		36,250

Department of Local Government Affairs

For the Director.....	\$	36,250
For the Assistant Director.....		31,700
For the Chairman of the Property Tax Appeal Board.....		22,650
For two members of the Property Tax Appeal Board.....		38,500

Department of Mental Health and
Developmental Disabilities

For the Director.....	\$	49,850
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Military and Naval Department

For the Adjutant General.....	\$	28,300
For two Chief Assistants to the Adjutant General.....		45,300

Department of Mines and Minerals

For the Director.....	\$	33,950
For two Assistant Directors.....		50,900
For six Mine Officers.....		27,000
Four four Miner's Examining Officers.....		20,000

Department of Personnel

For the Director.....	\$	39,650
For the Assistant Director.....		33,950

Department of Public Aid

For the Director.....	\$	49,850
For the Assistant Director.....		36,250

Department of Public Health

For the Director.....	\$	49,850
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COMPTROLLER (Continued)

For the Assistant Director.....	\$	36,250
Department of Registration and Education		
For the Director.....	\$	36,250
For the Assistant Director.....		31,700
For the Superintendent of Registration.....		31,700
Department of Revenue		
For the Director.....	\$	43,050
For the Assistant Director.....		36,250
Department of Veterans' Affairs		
For the Director.....	\$	39,650
For the Assistant Director.....		33,950
Commissioner of Banks and Trust Companies		
For the Commissioner.....	\$	39,000
For the First Deputy Commissioner.....		37,000
For the Deputy Commissioners.....		35,000
Civil Service Commission		
For the Chairman.....	\$	8,450
For two members.....		11,500
Commerce Commission		
For the Chairman.....	\$	44,750
For four members.....		145,000
For the Secretary.....		22,650
Court of Claims		
For the three Judges.....	\$	63,409
State Board of Elections		
For the Chairman.....	\$	25,000
For the Vice-Chairman.....		20,000
For six members (at \$15,000 ea. per year).....		90,000
For the Executive Director (at no less than \$22,000 and no more than \$40,000 per year).....		40,000
Emergency Services and Disaster Relief Agency		
For the Director.....	\$	29,025
Fair Employment Practices Commission		
For the Chairman.....	\$	11,000
For four members (at \$8,200 ea. per year).....		32,800
Industrial Commission		
For the Chairman.....	\$	42,150
For four members (at \$38,000 ea. per year).....		152,000
Liquor Control Commission		
For the Chairman.....	\$	10,150
For two members.....		18,017
For the Secretary.....		11,851
Pollution Control Board		
For the Chairman.....	\$	38,500

COMPTROLLER (Continued)

For four members (at \$33,000 ea. per year).....	\$	132,000
Prisoner Review Board		
For the Chairman.....	\$	35,000
For nine members of the Prisoner Review Board (at \$30,000 ea. per year)..<		270,000
Commissioner of Savings and Loan Associations		
For the Commissioner.....	\$	30,000
Secretary of State Merit Commission		
For the Chairman.....	\$	7,500
For two members (at \$5,000 ea. per year).....		10,000
State Sanitary District Observer		
For the State Sanitary District Observer.....		14,100
Institute of Natural Resources		
For the Director.....	\$	39,650
Department of Law Enforcement		
For the Superintendent of the State Police.....	\$	33,950
For five members of the State Police Merit Board, \$125 per diem for a maximum of 100 days each.....		62,500
Department of Transportation		
For the Secretary.....	\$	49,850
For the Assistant Secretary.....		<u>39,650</u>
Total, General Revenue Fund (001-36020-1115-0000).....	\$	3,439,252
Office of the State Fire Marshall		
For the State Fire Marshal:		
047-36020-1115-0000 From Fire Prevention Fund.....	\$	32,500
From Agricultural Premium Fund		
State Fair Agency		
For the Superintendent.....	\$	26,050
Illinois Racing Board		
For seven members of the Illinois Racing Board, \$150 per diem for a maximum of 32 days each.....	\$	<u>33,600</u>
Total, Agricultural Premium Fund (045-36020-1115-0000).....	\$	59,650
Department of Revenue		
For the Superintendent of the State Lottery:		
711-36020-1115-0000 From State Lottery Fund.....	\$	36,250
Department of Conservation		
For the Assistant Director:		
041-36020-1115-0000 From Game and Fish Fund.....	\$	31,700
Subtotals:		
General Revenue.....	\$	3,439,252

COMPTROLLER (Continued)

Fire Prevention.....	\$	32,500
Agricultural Premium.....		59,650
State Lottery.....		36,250
Game and Fish.....		<u>31,700</u>

Total, Section 4..... \$ 3,599,352

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General.....	\$	48,000
For the Deputy Auditor General.....		<u>42,500</u>

Total (001-36020-1111-0500)..... \$ 90,500

Officers and Members of General Assembly

For salaries of the 177 members of the House of Representatives of the 81st General Assembly.....	\$	4,690,500
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For salaries of the 59 members of the Senate of the 81st General Assembly	<u>1,440,000</u>
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Total (001-36020-1111-0000)..... \$ 6,130,500

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Houses (at \$10,000 ea. per year).....	\$	40,000
For the Majority Leader of the House.....		7,500
For the thirteen assistant majority and minority leaders in both Houses (at \$6,000 ea. per year).....		78,000
For four House Whips (at \$5,000 ea. per year).....		<u>20,000</u>

Total (001-36020-1111-0100)..... \$ 145,500

001-36020-1111-0300	For per diem allowances for the 59 members of the Senate, as provided by law (at \$36 per day for 120 days).....	\$	254,880
0400	For per diem allowances for the 177 members of the House, as provided by law (at \$36 per day for 120 days).....		764,640
1291-0000	For mileage for all members of the General Assembly, as provided by law.....		<u>533,333</u>

Total, Section 5..... \$ 7,919,353

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

001-36020-1161-0000	From General Revenue Fund.....	\$	292,800
041	From Game and Fish Fund.....		2,500
045	From Agricultural Premium Fund.....		6,600
047	From Fire Prevention Fund.....		2,600
711	From State Lottery Fund.....		<u>2,900</u>

For State Contribution to Social Security:

001-36020-1170-0000	From General Revenue Fund.....	\$	160,100
041	From Game and Fish Fund.....		1,500
045	From Agricultural Premium Fund.....		3,500
047	From Fire Prevention Fund.....		1,400
711	From State Lottery Fund.....		<u>1,500</u>

COMPTROLLER (Continued)

Subtotals:

General Revenue.....	\$	452,900
Game and Fish.....		4,000
Agricultural Premium.....		10,100
Fire Prevention.....		4,000
State Lottery.....		<u>4,400</u>

Total, Section 6..... \$ 475,400

Section 7. The following named amount, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses in connection with State participation in the National Governor's Conference and associated national agencies 001-36020-1900-0000..... \$ 67,300

Section 8. The following named amount, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 3 through 8 are insufficient 001-36020-1997-0000..... \$ 50,000

Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 841, \$21,945,439)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 73. The sum of (001-36020-4489-0400) \$53,168 or so much thereof as may necessary is appropriated to the Comptroller to pay the Minority Economic Services, Inc. for services rendered to the Division of Vocational Rehabilitation from October of 1976 to April of 1977.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$53,168.)

(Senate Bill No. 483, Approved July 9, 1979)
(Public Act 81-48)

An Act making appropriations to the Department of Administrative Services and to the State Comptroller.

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, in addition to such sums as may be otherwise appropriated, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law, and for the objects and purposes hereinafter named in connection with the payment of salaries for officers of the Executive Branch of State Government:

DEPARTMENT OF REHABILITATION SERVICES

001-36020-1115-0100	For the Director.....	\$	42,888
1161	For State Contribution to State Employees' Retirement System.....		3,431
1170	For State Contribution to Social Security.....		<u>2,629</u>
	Total.....	\$	48,948

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 483, \$48,948.)

COMPTROLLER (Continued)

(Senate Bill No. 513, Approved August 20, 1979)
(Public Act 81-209)

An Act to provide for distributive expenses of the State Comptroller.

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated to the State Comptroller for reimbursement to employees in groups eligible for lump sum payments for Fiscal Year 1978 but retired during Fiscal Year 1978 and did not receive reimbursement for the months employed in Fiscal Year 1978, as determined by the Department of Personnel 001-36020-1120-0000..... \$ 39,170

Section 2. This Act takes effect immediately upon its becoming a law.

(Total, Senate Bill No. 513, \$39,170)

(Senate Bill No. 530, Approved August 13, 1979)
(Public Act 81-182)

An Act making an appropriation to the State Comptroller.

Section 1. The sum of (001-36020-4489-0000) \$19,799.72, or so much thereof as may be necessary, is appropriated to the State Comptroller to pay the claim of Burditt and Calkins for legal services rendered in representing the State Board of Elections in Franklin J. Lunding v. Daniel Walker and Socialist Workers Party v. State Board of Elections, et. al.

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 530, \$19,799.72)

(Senate Bill No. 575, Approved as Reduced July 10, 1979)
(Public Act 81-80)

An Act making appropriations for the ordinary, contingent and distributive expenses of the Department of Corrections and the State Comptroller.

Section 8. The sum of (001-36020-4470-0100) \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for distribution to counties for defense costs associated with the Pontiac disturbance.

Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 575, \$750,000)

COMPTROLLER (Continued)

(Senate Bill No. 1272, Approved August 7, 1979)
(Public Act 81-154)

An Act to make appropriations for certain claims against the State of Illinois in conformity with awards made by the Court of Claims.

Section 1. The following named amounts are appropriated from the Road Fund to pay the claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 74-CC-110, JEAN A. MOLDENHAUER -- Tort, compensation for property damages and personal injuries resulting from negligent maintenance of highway, Route 43, Peotone, Illinois.....	\$ 28,356.29
No. 75-CC-1332, HARRY DEATHERAGE AND MABEL DEATHERAGE -- Tort, compensation for damages to land resulting from altering flow of water for construction purposes, Rte. 203, Madison County.....	\$ 9,238.00
No. 75-CC-717, ARA SERVICES, INC. (Successor Fry Consultant, Inc.) -- Contract, additional consulting services on the Registration/Title Systems Project, Secretary of State Contract No. 73-5.....	\$ 54,944.87
No. 79-CC-470, STATE OF NEW YORK, DEPARTMENT OF CORRECTIONAL SERVICES, DIVISION OF INDUSTRIES -- Debt, 1979 Calendar license plates for Secretary of State.....	\$ 366,569.50
Total, Section 1 (011-36020-4489-0000).....	\$ 459,108.66

Section 2. The following named amounts are appropriated from the General Revenue Fund to pay the claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 5907, Math Mike Rajnovich, Administrator of estate of Math Jack Rajnovich, deceased, and Donald F. Doyle, Jr. -- Tort, damages to motor vehicles, compensation for death of intestate and compensation for personal injuries sustained on August 23, 1979 in accident on Interstate 94, Lake County resulting from negligent operation of Illinois National Guard truck.	
Math Mike Rajnovich, Administrator of estate of Math Jack Rajnovich, under appointment of the Superior Court of the State of California for the County of Los Angeles, Case No. NEP, March 2, 1970.....	\$ 25,000.00
Donald F. Doyle.....	15,400.00
No. 6482, Jewel McDougale, Administrator of the estate of Jerry Williams deceased, under appointment of Circuit Court, Randolph County, Illinois, Case No. 73-CIV-26 -- Tort, compensation, death of intestate February 3, 1971 as result of negligence of medical personnel at State penitentiary facility, Menard, Illinois in treatment of injuries suffered in attack by fellow inmate.....	\$ 25,000.00
No. 73-CC-413, Charles R. Farny -- Debt, back salary resulting from illegal discharge from position with Division of Fire Prevention, Department of Law Enforcement, during January, 1970 through March, 1973.	
Charles R. Farny.....	\$ 14,420.42
State Employees Retirement.....	2,268.04
State Employees Retirement State Contribution.....	1,753.67
State Withholding Tax.....	538.34
Treasurer, State of Illinois.....	4,306.70
No. 74-CC-855, LASALLE NATIONAL BANK, A NATIONAL BANKING ASSOCIATION OF CHICAGO, UNDER TRUST #33487 -- Tort, damages for breach of covenant in lease of premises at 1325-53 West Washington, Chicago, to Department of General Services.....	\$ 20,000.00
No. 75-CC-965, Garden City Envelope Co. -- Damages for violation of constitutional rights resulting from Department of General Services' failure to award contracts to lowest bidder because envelopes would not have a union label.....	\$ 25,000.00

No. 75-CC-1246, Linda Marie Grace -- Debt, back salary resulting from failure to give service increase, DMH

Linda Marie Grace.....	\$	60.07
State Employees' Retirement System.....		2.74
State Employees' Retirement System - State Contribution.....		4.11
State Employees' Retirement System - State Contribution FICA.....		4.01
FICA Tax Fund.....		4.01
State Withholding Fund.....		1.68

No. 75-CC-1371, Public Electric Construction Co. -- Contract, additional services and expenses incurred under contract with Department of Corrections to install electronic surveillance systems at the Pontiac and Stateville Correctional Institutions.....

\$ 6,800.00

No. 76-CC-507, Dean Griffler -- Debt, retroactive back salary, Department of Public Aid

Dean Griffler.....	\$	13.71
State Employees Retirement System - State Contribution.....		.93
State Employees Retirement System - State Contribution FICA.....		.85
FICA Tax Fund.....		.85

No. 76-CC-808, Warren D. Reddock - Tort, compensation for personal injuries sustained at Stateville Correctional Center resulting from negligence of Department of Corrections in failing to provide safe machinery for maintenance work.....

\$ 1,500.00

No. 76-CC-3116, Canal Randolph Corporation, an Illinois Corp. -- Contract, damages for breach of lease of property known as Brothers Building A, Chicago, during May, 1972 through May, 1975 by Department of Labor through excessive use and failure to maintain.....

\$ 35,265.00

No. 77-CC-223, Helen M. Strubbe -- Debt, overtime salary for time spent in meetings regarding Dix Hall, Department of Mental Health.

Helen M. Strubbe.....	\$	523.44
State Withholding Tax.....		12.58

No. 77-CC-724, Alice H. Johnson -- Debt, accrued vacation time, Department of Public Aid.

Alice H. Johnson.....	\$	766.78
State Employees Retirement System - State Contribution.....		66.29
State Withholding Tax.....		24.74
Treasurer, State of Illinois.....		197.88

No. 77-CC-811, The County of Will -- Reimbursement, appearance of State's Attorney of Will County on behalf of State of Illinois in habeas corpus actions.....

\$ 1,760.00

No. 77-CC-1319, King Scott -- Tort, compensation for personal injuries sustained July 24, 1975 by visitor at Manteno Mental Health Center in attack by patient of Department of Mental Health.....

\$ 850.00

No. 77-CC-1477, Cheri A. Wood -- Debt, standby pay due because of administrative error, Department of Mental Health

Cheri A. Wood.....	\$	264.97
State Employees Retirement System.....		15.67
State Employees Retirement System - State Contribution.....		26.24
State Employees Retirement System - State Contribution FICA.....		22.91
FICA Tax Fund.....		22.91
State Withholding Tax.....		9.79
Treasurer, State of Illinois.....		78.34

No. 77-CC-1539, Sylvia V. Muniz -- Debt, standby pay due because of administrative error, Department of Mental Health

Sylvia V. Muniz.....	\$	238.70
State Employees Retirement System.....		14.11
State Employees Retirement System - State Contribution.....		23.64
State Employees Retirement System - State Contribution FICA.....		20.64
FICA Tax Fund.....		20.64
State Withholding Tax.....		8.79
Treasurer, State of Illinois.....		70.56

No. 77-CC-1790, Claire C. Crawford, Debt, back pay due because of administrative error, Department of Revenue

Claire C. Crawford.....	\$	408.27
State Employees Retirement System.....		24.14
State Employees Retirement System - State Contribution.....		40.43
State Employees Retirement System - State Contribution FICA.....		35.30
FICA Tax Fund.....		35.30
State Withholding Tax.....		15.09
Treasurer, State of Illinois.....		120.70

No. 77-CC-1804, Mayrose White -- Debt, back salary due because of administrative error, Department of Mental Health

Mayrose White.....	\$	337.06
State Employees Retirement System.....		17.48
State Employees Retirement System -- State Contribution.....		29.28
State Employees Retirement System -- State Contribution FICA.....		25.65
FICA Tax Fund.....		25.65
State Withholding Tax.....		8.74
Treasurer, State of Illinois.....		48.07

No. 77-CC-2187, Western Waterproofing Company, Contract additional work performed at Armory Building, Dixon Illinois for Capital Development Board..... \$ 1,344.00

No. 77-CC-2202, Vera Hayes -- Debt, overtime salary for time spent in meeting, Department of Mental Health

Vera Hayes.....	\$	514.46
State Withholding Tax.....		13.43

No. 77-CC-2293, Leonard J. Chapman -- Debt, back salary due from erroneous suspension, Department of Mental Health

Leonard J. Chapman.....	\$	84.15
State Employees Retirement System.....		9.69
State Employees Retirement System -- State Contribution.....		8.84
State Withholding Tax.....		1.84
Treasurer, State of Illinois.....		25.40

No. 77-CC-2470, Karen Bailek, Debt, back salary due because of administrative error, Department of Public Aid

Karen Bailek.....	\$	208.69
State Employees Retirement System.....		9.80
State Employees Retirement System - State Contribution.....		17.89
State Employees Retirement System - State Contribution FICA.....		14.82
FICA Tax Fund.....		14.82
State Withholding Tax.....		4.04
Treasurer, State of Illinois.....		7.65

No. 78-CC-0018, Terrance C. Bakalla -- Debt, salary differential, Department of Public Aid

Terrance C. Bakalla.....	\$	367.92
State Employees Retirement System.....		21.12
State Employees Retirement System - State Contribution.....		38.54
State Employees Retirement System - State Contribution FICA.....		31.94

COMPTROLLER (Continued)

FICA Tax Fund.....	\$	31.94
State Withholding Tax.....		13.20
Treasurer, State of Illinois.....		93.82

No. 78-CC-0067, Andres Martinez, Jr. -- Debt, back salary due from erroneous suspension, Department of Corrections

Andres Martinez, Jr.	\$	53.35
State Employees Retirement System.....		3.16
State Employees Retirement System - State Contribution.....		5.77
State Employees Retirement System - State Contribution FICA.....		4.78
FICA Tax Fund.....		4.78
State Withholding Tax.....		1.98
Treasurer, State of Illinois.....		15.82

No. 78-CC-79, Richard G. Vasquez, Debt, back salary due because of notification error

Richard G. Vasquez.....	\$	106.94
State Employees Retirement System.....		4.11
State Employees Retirement System - State Contribution.....		6.91
State Employees Retirement System - State Contribution FICA.....		9.07
FICA Tax Fund.....		9.07
State Withholding Tax.....		3.89
Treasurer, State of Illinois.....		30.99

No. 78-CC-224, Annette H. Liesse -- Debt, back pay due for overtime worked

Annette H. Liesse.....	\$	51.38
State Employees Retirement System.....		3.07
State Employees Retirement System - State Contribution.....		5.56
State Employees Retirement System - State Contribution FICA.....		4.61
FICA Tax Fund.....		4.61
State Withholding Tax.....		1.90
Treasurer, State of Illinois.....		15.24

No. 78-CC-389, Michael J. Zene -- Debt, back salary due as result of consent order by U.S. District Court because of improper discharge, Department of Agriculture

Michael Zene.....	\$	6,055.79
State Employees Retirement System.....		1,438.13
State Employees Retirement System - State Contribution.....		2,321.75
State Employees Retirement System - State Contribution FICA.....		634.54
FICA Tax Fund.....		634.54
State Withholding Tax.....		262.20
Treasurer, State of Illinois.....		2,097.66

No. 78-CC-610, Robert A. Majesky -- Debt, back salary due for reduced suspension, Department of Corrections

Robert A. Majesky.....	\$	155.74
State Employees Retirement System.....		9.24
State Employees Retirement System - State Contribution.....		16.86
State Employees Retirement System - State Contribution FICA.....		13.97
FICA Tax Fund.....		13.97
State Withholding Tax.....		5.77
Treasurer, State of Illinois.....		46.18

No. 78-CC-415, Mochon Schutte Hackworthy Juerisson, Inc. -- Contract, additional architectural services rendered in the construction of McHenry County College at Crystal Lake..... \$ 5,970.27

No. 78-CC-516, James F. Shimeall -- Debt, back salary due for period March 5, 1973 through June 30, 1977, resulting from illegal discharge from Technical Advisor V certified position in Department of Personnel and reinstatement order of Civil Service Commission

James F. Shimeall.....	\$	65,331.40
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COMPTROLLER (Continued)

State Employees Retirement System.....	\$	5,039.58
State Employees Retirement System - State Contribution.....		8,097.82
State Employees Retirement System - State Contribution FICA.....		3,013.04
FICA Tax Fund.....		3,013.04
State Withholding Tax.....		2,367.23
Treasurer, State of Illinois.....		18,937.81

No. 78-CC-523, John Parsons -- Debt, back salary for period October 9, 1973 through June 30, 1977 resulting from illegal discharge from Executive V certified position with Industrial Commission and reinstatement order of Cook County Circuit Court

John Parsons.....	\$	19,420.05
State Employees Retirement System.....		4,104.85
State Employees Retirement System - State Contribution.....		6,660.05
State Employees Retirement System - State Contribution FICA.....		1,920.73
FICA Tax Fund.....		1,920.73
State Withholding Tax.....		820.83
Treasurer, State of Illinois.....		6,566.62

No. 78-CC-551, Julia Schluter -- Debt, back salary due because of administrative error, Department of Public Aid

Julia Schluter.....	\$	114.66
State Employees Retirement System.....		6.80
State Employees Retirement System - State Contribution.....		12.41
State Employees Retirement System - State Contribution FICA.....		10.29
FICA Tax Fund.....		10.29
State Withholding Tax.....		4.25
Treasurer, State of Illinois.....		34.00

No. 78-CC-552, Frank Sudja -- Debt, back salary for period November 1, 1973 through June 30, 1976 resulting from illegal discharge from Field Inspector position with Department of Agriculture and reinstatement order of Civil Service Commission affirmed by Circuit Court

Frank Sudja.....	\$	16,901.05
State Employees Retirement System.....		1,000.32
State Employees Retirement System - State Contribution.....		1,607.00
State Employees Retirement System - State Contribution FICA.....		1,462.94
FICA Tax Fund.....		1,462.94
State Withholding Tax.....		625.13
Treasurer, State of Illinois.....		5,018.56

No. 78-CC-698, Marshall Kramer -- Debt, back salary for the period August 16, 1974 through June 30, 1977, resulting from discharge as employee of Department of Insurance and reversal of that decision by Illinois Department of Personnel

Marshall Kramer.....	\$	5,918.62
State Employees Retirement System.....		2,314.60
State Employees Retirement System - State Contribution.....		1,898.30
State Withholding Tax.....		265.58
Treasurer, State of Illinois.....		2,124.70

No. 78-CC-741, Continental Telephone Company of Illinois -- Debt, telephone services rendered.....	\$	643.91
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No. 78-CC-1015, Holt, Rinehart & Winston, CBS Educational Pub. A Div. of CBS, Inc. -- Debt, textbooks and shipping charges for the Illinois Office of Education.....	\$	61,393.47
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No. 78-CC-1319, Brokaw Hospital -- Debt, psychiatric services to funded patients that do not qualify for financial assistance through Department of Public Aid.....	\$	1,462.10
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No. 78-CC-1381, John R. Johnson -- Debt, back salary due to a court order restoring employee's previous classification in Department of Revenue

COMPTROLLER (Continued)

John R. Johnson.....	\$	373.00
State Employees Retirement System.....		22.12
State Employees Retirement System - State Contribution.....		40.37
State Employees Retirement System - State Contribution FICA.....		33.45
FICA Tax Fund.....		33.45
State Withholding Tax.....		13.83
Treasurer, State of Illinois.....		110.60
No. 78-CC-1583, Benjamin Lazarovitz, Executor of estate of Natalie Lazarovitz -- Debt, back salary due claimant's deceased spouse as result of collective bargaining agreement with Department of Public Aid..	\$	180.00
No. 78-CC-1681, St. Mary's Hospital -- Debt, care maintenance and medical expenses of Department of Mental Health patients residing in Licensed Private Residential Care Facilities.....	\$	3,690.85
No. 78-CC-1808, Inner Security Systems, Inc., an Ill. Corp. -- Debt, installing fire alarm system at Northeastern University.....	\$	9,452.00
No. 78-CC-1891, St. Monica Hall -- Debt, hospital and physician and services for client of Department of Children and Family Services.....	\$	925.00
No. 78-CC-1908, W. Gerald Fowler, M.D. -- Debt, psychiatric services rendered patients of Department of Mental Health for patients now qualified for financial assistance through Department of Public Aid.....	\$	900.00
No. 78-CC-1987, MacMurray College -- Reimbursement, tuition at MacMurray College for student enrolled by Illinois State Scholarship Commission.....	\$	775.00
No. 78-CC-2095, C.W. Associates -- Debt, manuals and regulations for Illinois Office of Education.....	\$	8.75
No. 78-CC-2108, King's Daughters Homes for Children -- Debt, group home placement provided 2 children under care of Department of Children and Family Services.....	\$	1,067.23
No. 78-CC-2266, Ryg & Stahly Implements -- Reimbursement, warrant never received.....	\$	905.88
No. 79-CC-2, City Treasurer of Auburn -- Reimbursement, replacement of lost warrant.....	\$	3,116.85
No. 79-CC-352, Technicon Instruments Corp. -- Debt, 97 ML cup samplers for Environmental Protection Agency.....	\$	3,011.85
No. 79-CC-493, Central Office Equipment -- Debt, 10 desks for Department of Mental Health.....	\$	1,497.60
No. 74-CC-620, JAMES LEWIS -- Debt, compensation for personal property lost while in possession of Department of Corrections at Joliet Correctional Center.....	\$	234.00
No. 75-CC-760, EDGEWATER HOSPITAL, INC. -- Debt, medical services for clients of Department of Public Aid.....	\$	3,499.54
No. 75-CC-899, EDGEWATER HOSPITAL, INC. -- Debt, medical services for clients of Department of Public Aid.....	\$	2,387.62
No. 75-CC-1086, SALVATION ARMY, AN ILLINOIS CORP. -- Reimbursement, emergency lodging during 1972, 1973 and 1974 for clients of Department of Public Aid.....	\$	6,504.19
No. 75-CC-1096, EDGEWATER HOSPITAL, INC. -- Debt, medical services for clients of Department of Public Aid.....	\$	4,950.93
No. 75-CC-1130, EDGEWATER HOSPITAL, INC. -- Debt, medical services for clients of Department of Public Aid.....	\$	1,868.58
No. 76-CC-731, WEST PUBLISHING COMPANY -- Debt, law books provided Office of Comptroller.....	\$	205.00

COMPTROLLER (Continued)

No. 76-CC-2009, DANIEL M. RUBINO -- Debt, back pay for employee unlawfully discharged by Department of Law Enforcement

DANIEL M. RUBINO.....	\$	12,875.09
STATE EMPLOYEES RETIREMENT SYSTEM.....		1,338.18
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		2,064.95
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		1,160.47
FICA TAX FUND.....		1,160.47
STATE WITHHOLDING TAX.....		495.93
TREASURER, STATE OF ILLINOIS.....		3,967.42

No. 76-CC-2196, SALVATION ARMY -- Reimbursement, emergency lodging during 1975 for clients of Department of Public Aid..... \$ 1,666.90

No. 76-CC-2458, WALTER L. ADAMS, MICHAEL E. FOX, RICHARD L. MARCUS & HARVEY M. ADELSTEIN -- Debt, legal services before Civil Service Commission for Department of Revenue..... \$ 962.50

No. 77-CC-342, MEMORIAL HOSPITAL -- Debt, hospital expenses for unmarried mother, Department of Children and Family Services..... \$ 600.00

No. 77-CC-369, MEMORIAL HOSPITAL -- Debt, hospital expenses for unmarried mother, Department of Children and Family Services..... \$ 600.00

No. 77-CC-1220, WILLIAM ALBERT WIGGINS -- Debt, compensation for personal property lost while in possession of Department of Corrections at Pontiac Correctional facility..... \$ 14.91

No. 77-CC-1517, JUAN ROBINSON -- Debt, compensation for personal property lost while in possession of Department of Corrections during his transfer from Hanna City Youth Center to St. Charles Youth Correction Center..... \$ 100.00

No. 77-CC-2048, ALBERT WINFREY -- Debt, compensation for personal property lost while in possession of Department of Corrections at Pontiac Correctional facility..... \$ 58.50

No. 77-CC-2130, JAMES CLIMONS -- Debt, compensation for personal property lost while in possession of Department of Corrections at Stateville Correctional Center..... \$ 159.00

No. 77-CC-2463, CARLE FOUNDATION HOSPITAL -- Debt, hospital expenses for unmarried mother, Department of Children and Family Services..... \$ 350.94

No. 78-CC-160, ST. MARY'S HOSPITAL -- Debt, services for client of Department of Children and Family Services..... \$ 1,102.30

No. 78-CC-467, MEMORIAL MEDICAL CENTER -- Debt, psychiatric treatment for medically indigent persons, DMH..... \$ 858.27

No. 78-CC-683, THOMAS E. BENEDICT -- Replacement of mislaid warrant. \$ 11.27

No. 78-CC-689, ROBERT A. UBELL -- Replacement of mislaid warrant.... \$ 22.00

No. 78-CC-701, EARNEST JENNINGS -- Debt, compensation for personal property lost while in possession of Department of Corrections at Joliet Correctional Center..... \$ 15.43

No. 78-CC-719, MICHAEL R. & JILL BATES -- Replacement of mislaid warrant..... \$ 24.35

No. 78-CC-744, LEON & ROGENE MATTESON -- Replacement of mislaid warrant..... \$ 44.29

No. 78-CC-749, ST. ELIZABETH HOSPITAL -- Debt, psychiatric services for funded patients of Department of Mental Health and Developmental Disabilities..... \$ 7,427.32

No. 78-CC-770, THE GALESBURG CLINIC PHARMACY, INC. -- Debt, prescription medicines for unmarried mothers, Department of Children and Family Services..... \$ 20.70

COMPTROLLER (Continued)

No. 78-CC-776, RUTH O. ELLIS -- Replacement of mislaid warrant.....	\$	717.05
No. 78-CC-817, ADDISON WESLEY PUBLISHING CO., -- Debt, textbooks and shipping supplies for Office of Education.....	\$	4,794.43
No. 78-CC-823, FLOSSIE A. BROWN, EXECUTOR OF WILL OF MARGARET A. KONITZER, DECEASED -- Replacement of mislaid warrant.....	\$	1,503.96
No. 78-CC-0844, CHARLES HILL -- Debt, compensation for personal property lost while in possession of Department of Corrections at Stateville Correctional Center.....	\$	19.97
No. 78-CC-894, PUROLATOR COURIER CORP. -- Replacement of lost warrant.....	\$	910.50
No. 78-CC-900, ROBERT W. HOPPER -- Replacement of mislaid warrant...	\$	24.40
No. 78-CC-1056, SWEDISH AMERICAN HOSPITAL ASSOCIATION -- Debt, psychiatric services rendered patients funded by Department of Mental Health.....	\$	2,156.29
No. 78-CC-1214, BROKAW HOSPITAL -- Debt, psychiatric services for client of Department of Mental Health & Developmental Disabilities.....	\$	1,457.70
No. 78-CC-1234, METRO REPORTING SERVICE, LTD. -- Debt, transcribing and court reporting services, Environmental Protection Agency.....	\$	944.95
No. 78-CC-1307, LEO PALMERI -- Partial reimbursement for cost of vehicle purchased at State auction pursuant to incorrect odometer certificate, Department of Administrative Services.....	\$	4,000.00
No. 78-CC-1318, BROKAW HOSPITAL -- Debt, psychiatric services for client of Department of Mental Health and Developmental Disabilities....	\$	1,548.70
No. 78-CC-1334, BROKAW HOSPITAL -- Debt, psychiatric services for funded patients of Department of Mental Health and Developmental Disabilities.....	\$	141.05
No. 78-CC-1508, CARLE CLINIC ASSOCIATION -- Debt, medical services for client of Department of Children and Family Services.....	\$	250.00
No. 78-CC-1521, NANCY HOEY -- Debt, court reporting services for Court of Claims cases held at Menard, Department of Corrections.....	\$	1,157.98
No. 78-CC-1539, ALBERTINE DUNLAP -- Debt, retroactive benefits while employee of Department of Public Aid		
ALBERTINE DUNLAP.....	\$	240.00
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		24.83
STATE WITHHOLDING TAX.....		8.00
TREASURER, STATE OF ILLINOIS.....		64.00
No. 78-CC-1547, ROCK ISLAND FRANCISCAN HOSPITAL -- Debt, psychiatric care and chemotherapy provided client of Department of Children and Family Services.....	\$	1,159.70
No. 78-CC-1578, ROSEMARY C. CAVALIERE -- Debt, retroactive benefits while employee of Department of Labor		
ROSEMARY C. CAVALIERO.....	\$	149.90
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		12.10
FICA TAX FUND.....		12.10
STATE WITHHOLDING TAX.....		5.00
TREASURER, STATE OF ILLINOIS.....		40.00
No. 78-CC-1600, DIANE KILLION -- Debt, retroactive benefits for employee of Department of Public Aid		
DIANE KILLION.....	\$	314.38
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		34.14

COMPTROLLER (Continued)

STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	\$	26.62
FICA TAX FUND.....		26.62
STATE WITHHOLDING TAX.....		11.00
TREASURER, STATE OF ILLINOIS.....		88.00
No. 78-CC-1642, KANKAKEE INDUSTRIAL SUPPLY CO. -- Debt, office furniture for Department of Mental Health.....	\$	2,791.65
No. 78-CC-1645, TSONG-CHOU LEE, M.D. -- Debt, medical services for client of Department of Children and Family Services.....	\$	10.00
No. 78-CC-1646, TSONG-CHOU LEE, M.D. -- Debt, medical services for client of Department of Children and Family Services.....	\$	25.00
No. 78-CC-1680, DAN F. FULTZ -- Debt 15% premium pay for out-of-state travel incurred by auditor for Department of Revenue		
DAN F. FULTZ.....	\$	44.71
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		4.86
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		3.79
FICA WITHHOLDING TAX.....		3.79
STATE WITHHOLDING TAX.....		1.56
TREASURER, STATE OF ILLINOIS.....		12.52
No. 78-CC-1704, RAVENSWOOD HOSPITAL MEDICAL CENTER -- Debt, psychiatric hospitalization for client of Department of Children and Family Services.	\$	8,109.70
No. 78-CC-1716, EDWARD CHRISTIAN -- Reimbursement, travel expenses while returning a prisoner for parole violation, Department of Corrections.....	\$	29.65
No. 78-CC-1718, BARBER COLEMAN, CO. -- Debt, preventive maintenance for temperature controls within the Capitol complex, Secretary of State..	\$	730.16
No. 78-CC-1731, HOLIDAY INN OF DECATUR -- Debt, lodging for employee of Department of Corrections.....	\$	20.48
No. 78-CC-1754, DOWNTOWN MOTEL -- Debt, lodging for two employees of Environmental Protection Agency.....	\$	41.04
No. 78-CC-1755, DOWNTOWN MOTEL -- Debt, Lodging for officers guarding resident from Pontiac Correctional Center, Department of Corrections, who was patient at St. John's Hospital, Springfield.....	\$	203.04
No. 78-CC-1756, DOWNTOWN MOTEL -- Debt, lodging for officers guarding resident of Pontiac Correctional Center, Department of Corrections, who was patient at St. John's Hospital, Springfield.....	\$	729.00
No. 78-CC-1814, DAVID A. BRISTOW, M.D. -- Debt, medical services provided for client of Department of Children and Family Services.....	\$	95.00
No. 78-CC-1818, KANKAKEE INDUSTRIAL SUPPLY CO. -- Debt, secretarial chairs for Department of Mental Health and Developmental Disabilities....	\$	1,009.12
No. 78-CC-1844, HAGERTY BROTHERS COMPANY -- Debt, hammers for Logan Correctional Center, Department of Corrections.....	\$	14.68
No. 78-CC-1849, ILLINOIS INSTITUTE OF TECHNOLOGY -- Debt, student work services for the Office of the Attorney General.....	\$	118.30
No. 78-CC-1875, ROOT BROTHERS MFG. & Supply Co. -- Debt, key blanks and wrenches for Logan Correctional Center, Department of Corrections....	\$	21.21
No. 78-CC-1901, CHICAGO STOCK TAB CO. -- Debt, 2-ply stock tab paper for Department of Administrative Services.....	\$	12,895.18
No. 78-CC-1933, DR. EUGENE DACH, MDSC -- Debt, medical services, Department of Mental Health.....	\$	270.00
No. 78-CC-1937, EFFINGHAM BUILDERS SUPPLY CO. -- Debt, Key kits and systems for Department of Corrections.....	\$	1,641.29

No. 78-CC-1939, WATSON'S OFFICE SUPPLY, INC. -- Debt, office supplies for Illinois Community College Board State Community College.....	\$	18.05
No. 78-CC-1950, COUCH & HEYLE, INC. -- Debt, combination squares for Logan Correctional Center, Department of Corrections.....	\$	12.50
No. 78-CC-1952, JACQUELYN CAMPBELL -- Debt, retroactive rate increase in pay while employee of Department of Public Aid as authorized by legislature.		
JACQUELYN CAMPBELL.....	\$	85.74
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		9.31
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		7.26
FICA TAX FUND.....		7.26
STATE WITHHOLDING TAX.....		3.00
TREASURER, STATE OF ILLINOIS.....		24.00
No. 78-CC-1957, OLIVER L. GILBERT -- Reimbursement travel expenses incurred by employee of Department of Children and Family Services.....	\$	269.75
No. 78-CC-1958, BARBARA HALL -- Reimbursement, Travel expenses incurred by employee of Department of Children and Family Services.....	\$	65.26
No. 78-CC-1959, RONALD DOW -- Reimbursement, travel expenses incurred by employee of Department of Children and Family Services.....	\$	392.73
No. 78-CC-1960, EDWARD SCHNEIDMAN -- Reimbursement, travel expenses incurred by employee of Department of Children and Family Services.....	\$	78.45
No. 78-CC-1961, DEBORAH L. GREEN -- Reimbursement, travel expenses incurred by employee of Department of Children and Family Services.....	\$	301.08
No. 78-CC-1975, ROBERT J. NOE -- Debt, subscription to Chicago Sun Time for one month, Department of Local Government Affairs.....	\$	7.50
No. 78-CC-1979, MARILLAC SOCIAL CENTER -- Debt, day care for child, Department of Children & Family Services.....	\$	240.80
No. 78-CC-1989, LUTHERAN WELFARE SERVICES OF ILLINOIS -- Debt, individual care grants for retarded individuals, Department of Mental Health.....	\$	22,468.36
No. 78-CC-2032, MOLLY ELOWE, EXEC. OF ESTATE OF JACK ELOWE, DECEASED -- Replacement of warrant not cashed.....	\$	1,460.69
No. 78-CC-2035, RAYMOND C. MAIER -- Debt, retroactive pay increase granted in accordance with revenue receipts provision of collective bargaining agreements while employee of Department of Corrections.		
RAYMOND C. MAIER.....	\$	248.00
STATE EMPLOYEES RETIREMENT SYSTEM -- STATE CONTRIBUTION.....		24.80
STATE WITHHOLDING TAX.....		8.00
TREASURER, STATE OF ILLINOIS.....		64.00
No. 78-CC-2037, GENERAL ELECTRIC MEDICAL SYSTEMS -- Debt, repair of X-Ray machine, Pontiac Correctional Center, Department of Corrections....	\$	664.80
No. 78-CC-2069, JAMES POULOS -- Debt, underpaid holiday time while employee of Department of Mental Health.		
JAMES POULOS.....	\$	190.27
STATE EMPLOYEES RETIREMENT SYSTEM.....		11.25
STATE EMPLOYEES RETIREMENT SYSTEM -- STATE CONTRIBUTION.....		20.53
STATE EMPLOYEES RETIREMENT SYSTEM -- STATE CONTRIBUTION FICA.....		16.45
FICA TAX FUND.....		16.45
STATE WITHHOLDING TAX.....		7.03
TREASURER, STATE OF ILLINOIS.....		56.25
No. 78-CC-2070, DAVID RIFF -- Debt, underpaid holiday time while employee of Dept. of Mental Health.		

COMPTROLLER (Continued)

DAVID RIFF.....	\$	38.05
STATE EMPLOYEES RETIREMENT SYSTEM.....		2.25
STATE EMPLOYEES RETIREMENT SYSTEM -- STATE CONTRIBUTION.....		4.11
STATE EMPLOYEES RETIREMENT SYSTEM -- STATE CONTRIBUTION FICA.....		3.29
FICA TAX FUND.....		3.29
STATE WITHHOLDING TAX.....		1.41
TREASURER, STATE OF ILLINOIS.....		11.25
No. 78-CC-2071, MARIE RIORDAN, TRUSTEE OF ESTATE OF COLEMAN RIORDAN -- Debt, unpaid holiday time while employee of Department of Mental Health.....	\$	619.43
No. 78-CC-2106, CATHOLIC CHARITIES, DIOCESE OF ROCKFORD, ELGIN CATHOLIC SOCIAL SERVICE -- Debt, medical services provided on reverse purchase of care for client of Department of Children and Family Services	\$	1,025.00
No. 78-CC-2130, JAMES WATERS -- Debt, retroactive benefits while employee of Department of Public Aid as authorized by legislature.		
JAMES WATERS.....	\$	325.50
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		32.59
STATE WITHHOLDING TAX.....		10.50
TREASURER, STATE OF ILLINOIS.....		84.00
No. 78-CC-2154, CAMBRIDGE INSTRUMENT CO., INC. -- Debt, video-presentation unit for Illinois State University.....	\$	5,569.03
No. 78-CC-2180, ANNIE MARSHALL -- Debt, foster home care for client of Department of Children and Family Services.....	\$	300.00
No. 78-CC-2198, METAL FABRICATORS, INC., -- Debt, steel cans for Menard Correctional Center, Dept. of Corrections.....	\$	2,240.00
No. 78-CC-2200, DONALD L. HAWTHORNE, COUNTY TREASURER, WOODFORD COUNTY, ILL. -- Reimbursement, services provided in accordance with Section 7-5, Juvenile Court Act for neglected and delinquent children, Department of Children and Family Services.....	\$	1,435.73
No. 78-CC-2202, GLASCO ELECTRIC CO. -- Debt, electrical fixtures, Menard Correctional Center, Department of Corrections.....	\$	612.11
No. 78-CC-2203, J.S. LATTA COMPANY -- Debt, yard for clients at Madden Mental Health Center, Department of Mental Health.....	\$	11.31
No. 78-CC-2204, THE QUINCY CLINIC -- Debt, physician and lab tests for client of Department of Children and Family Services.....	\$	287.00
No. 78-CC-2210, CAREY'S FURNITURE CO., INC. -- Debt, sofas for Department of Mental Health.....	\$	3,707.00
No. 78-CC-2214, CAREY'S FURNITURE CO., INC. -- Debt, furniture for Department of Mental Health.....	\$	7,828.15
No. 78-CC-2219, CURTIN MATHESON SCIENTIFIC, INC. -- Debt, funnels for use in laboratory, Environmental Protection Agency.....	\$	227.81
No. 78-CC-2224, LOUIS ZAHN DRUG COMPANY -- Debt, medical supplies for use at Menard Correctional Center, Department of Corrections.....	\$	262.68
No. 78-CC-2230, SANITARY DISTRICT OF ROCKFORD -- Debt, sewer change for Winnebago Community Correctional Center, Department of Correction....	\$	195.98
No. 78-CC-2233, ROSALYN B. LEPLEY, M.D. -- Debt, medical services for unmarried mother, Department of Children and Family Services.....	\$	250.00
No. 78-CC-2236, JOLIET JUNIOR COLLEGE DISTRICT 525 -- Debt, 1977 Veterans' Scholarship, Department of Veteran Affairs.....	\$	406.00
No. 78-CC-2250, THE MEMORIAL HOSPITAL -- Debt, hospital services for unmarried mother, Department of Children and Family Services.....	\$	650.00

COMPTROLLER (Continued)

No. 78-CC-2282, UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE -- Debt, tuition and fees for 3 employees of Department of Public Health.....	\$	1,275.00
No. 78-CC-2284, GLASCO ELECTRIC COMPANY -- Debt, electrical cord for Menard Correctional Center, Department of Corrections.....	\$	248.75
No. 78-CC-2285, EVERETT M. BAILEY & SONS, INC. -- Debt, Dodge van to transport handicapped employees to and from work, Secretary of State.....	\$	13,252.00
No. 78-CC-2287, MARY REDMOND -- Replacement of mislaid warrant.....	\$	36.08
No. 78-CC-2310 -- IBM CORPORATION -- Debt, repair services on type-writers, Department of Mental Health.....	\$	812.42
No. 79-CC-0009, JULIA CLIFTON -- Debt, tuition payment for student at Southern Illinois, Illinois State Scholarship Commission.....	\$	368.00
No. 79-CC-25, ANCHOR OFFICE SUPPLY CO. -- Debt, office supplies, Chester Mental Health Center, Department of Mental Health.....	\$	96.17
No. 79-CC-26, ANCHOR OFFICE SUPPLY CO. -- Debt, office supplies, Wm. Fox Developmental Center, Department of Mental Health.....	\$	23.30
No. 79-CC-29, ANCHOR OFFICE SUPPLY CO. -- Debt, office supplies for Logan Correctional Center, Department of Corrections.....	\$	328.68
No. 79-CC-34, WEST PUBLISHING COMPANY -- Debt, pocket parts to Smith-Hurd's Illinois Annotated Statutes and Ill. Practice Act & Rules, Capital Development.....	\$	108.00
No. 79-CC-43, SOUTHERN ILLINOISAN, INC. -- Debt, advertising expenses relating to public meeting, Environmental Protection Agency.....	\$	182.00
No. 79-CC-45, DOMINION CONSOLIDATED TRUCK LINES, LTD. -- Debt, freight charges to ship display materials to Canada for travel show, Department of Business and Economic Development.....	\$	211.33
No. 79-CC-47, BRUCE CARLSON -- Debt, moving expenses for contractual employee of Environmental Protection Agency.....	\$	194.45
No. 79-CC-56, THE COLONIAL WILLIAMSBURG FOUNDATION -- Debt, lodging expenses for employee of Environmental Protection Agency.....	\$	69.00
No. 79-CC-68, PARKLAND COMMUNITY COLLEGE DISTRICT 505 -- Debt, tuition for student, Illinois Scholarship Commission.....	\$	175.00
No. 79-CC-75, GENERAL ELECTRIC SUPPLY CO. -- Debt, electrical supplies for Menard Correctional Center, Department of Corrections.....	\$	209.44
No. 79-CC-99, THE EDGEWATER HOSPITAL, INC., -- Debt, emergency services provided rape victims, Department of Public Health.....	\$	286.75
No. 79-CC-120, GAMAL K. GARAS, M.D. -- Debt, medical services provided unmarried mother, Department of Children and Family Services.....	\$	108.00
No. 79-CC-152, ADT SECURITY SYSTEMS -- Debt, door locks with alarms for Northeastern Illinois University.....	\$	788.00
No. 79-CC-158, BRADLEY BARTHOLOMEW -- Debt, Tuition payment for student under Illinois Scholarship Commission.....	\$	775.00
No. 79-CC-179, ROCKFORD ORAL SURGERY, LTD. -- Debt, dental services, x-ray and extraction for client, Department of Mental Health.....	\$	40.00
No. 79-CC-180, DWIGHT SILLS -- Reimbursement, travel expenses incurred by member of Child and Adolescent Services, Department of Mental Health.....	\$	183.10
No. 79-CC-187, MARTIN LUTHER HOME -- Debt, individual care grants on behalf of parents and guardians of mentally retarded individuals, Department of Mental Health and Developmental Disabilities.....	\$	188.24

COMPTROLLER (Continued)

No. 79-CC-198, ANCHOR OFFICE SUPPLY CO. -- Debt, binders for Illinois Office of Education.....	\$	262.50
No. 79-CC-203, RANDOM HOUSE, INC. -- Debt, textbooks for Communications Department, Illinois State Community College Board.....	\$	197.69
No. 79-CC-222, VIVIAN CULP -- Reimbursement, travel expenses incurred by employee of Department of Public Aid.....	\$	41.16
No. 79-CC-224, HOLIDAY INN, MOLINE -- Debt, lodging for employee of Department of Agriculture.....	\$	31.50
No. 79-CC-225, HOLIDAY INN, MOLINE -- Debt, lodging for employee of Department of Agriculture.....	\$	47.25
No. 79-CC-232, RONALD OLSON -- Debt, legal representation of Department of Mental Health in U.S. District Court, Southern District, No. S-CIV-73-200.....	\$	912.50
No. 79-CC-244, ECONOMIC OPPORTUNITY COMMISSION OF ST. CLAIR COUNTY -- Debt, consultant and professional services, equipment, telecommunication, supplies for contract number 78-3001, Governor's Office of Manpower.....	\$	17,502.00
No. 79-CC-272, CENTRAL OFFICE EQUIPMENT CO. -- Debt, end legs for partitions, Department of Registration and Education.....	\$	110.00
No. 79-CC-274, CENTRAL OFFICE EQUIPMENT CO. -- Debt, furniture for Dept. of Business & Economic Development.....	\$	521.30
No. 79-CC-291, HERBERT BRAUN -- Reimbursement, travel expenses incurred by employee of Drug Advisory Committee.....	\$	100.02
No. 79-CC-292, DALE BERGSTROM -- Reimbursement, travel expenses incurred by employee of Drug Advisory Committee.....	\$	46.85
No. 79-CC-300, SCIENTIFIC PRODUCTS, DIV. OF AMERICAN HOSPITAL -- Debt, tray clip, Department of Mental Health.....	\$	57.07
No. 79-CC-310, STARVED ROCK LODGE ENTERPRISES, INC. -- Debt, meals and lodging for employee of Adult Field Services, Department of Corrections..	\$	564.31
No. 79-CC-332, JACQUELINE VANCE -- Debt, tuition for student Illinois State Scholarship Commission.....	\$	387.50
No. 79-CC-337, LEATHIE STEELE -- Debt, tuition for student Illinois State Scholarship Commission.....	\$	775.00
No. 79-CC-340, UNION ELECTRIC CO. -- Debt, electrical services for Lovejoy Monument, Dept. of Conservation.....	\$	1,053.56
No. 79-CC-357, YVONNE TURNER -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	210.00
No. 79-CC-363, RAYMOND F. DOYLE, M.D. -- Debt, physical medicine evaluation for patient at Singer Health Center, Department of Mental Health.....	\$	54.00
No. 79-CC-366, AUGUSTANA HOSPITAL & HEALTH CARE CENTER SCHOOL OF NURSING, Debt--tuition for student, Illinois State Scholarship Commission.....	\$	240.00
No. 79-CC-367, DR. GUMBINER & ASSOCIATES -- Debt, medical fees for client, Department of Mental Health.....	\$	120.00
No. 79-CC-370, ANCHOR OFFICE SUPPLY COMPANY -- Debt, office supplies, Department of Mental Health.....	\$	235.85
No. 79-CC-381, PROGRESS ENVIRONMENTAL CORPORATION -- Debt, pump for Menard Correctional Center, Department of Corrections.....	\$	1,240.00

COMPTROLLER (Continued)

No. 79-CC-382, CARLE CLINIC ASSOC. -- Debt, hospital treatment for resident of Pontiac Correctional Center, Department of Corrections.....	\$	289.00
No. 79-CC-395, WERNER MOTOR CO. -- Debt, two truck bodies for Department of Corrections.....	\$	34,000.00
No. 79-CC-398, SIMPLEX TIME RECORDER CO. - Debt, numbering stamp, Office of the Comptroller.....	\$	280.00
No. 79-CC-449, KISHWAUKEE COLLEGE -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	963.50
No. 79-CC-457, IRENE CRUZ -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	104.25
No. 79-CC-459, LIVINGSTON COUNTY NURSING HOME -- Debt, medical services for patient of Department of Mental Health and Developmental Disabilities.....	\$	905.80
No. 79-CC-477, AM INTERNATIONAL, INC. BRUNING DIVISION -- Debt, maintenance C.O.M. equipment.....	\$	324.20
No. 79-CC-496, CENTRAL OFFICE EQUIPMENT CO. -- Debt, office equipment, Joint Committee of Administrative Rules.....	\$	6,547.10
No. 79-CC-502, CHARLES MCCORKLE, JR. -- Debt, court reporting services rendered in Commonwealth Edison vs. Environmental Protection Agency case.....	\$	99.70
No. 79-CC-503, CHARLES MCCORKLE, JR. -- Debt, court reporting services rendered in Commonwealth Edison vs. Environmental Protection Agency case.....	\$	153.20
No. 79-CC-504, CHARLES MCCORKLE, JR. -- Debt, court reporting services rendered in Commonwealth Edison vs. Environmental Protection Agency case.....	\$	186.50
No. 79-CC-505, CHARLES MCCORKLE, JR. -- Debt, court reporting services rendered in Commonwealth Edison vs. Environmental Protection Agency case.....	\$	101.00
No. 79-CC-506, CHARLES MCCORKLE, JR. -- Debt, transcribed copy of deposition for the Office of Attorney General.....	\$	56.00
No. 79-CC-507, CHARLES MCCORKLE, JR. -- Debt, transcribed copy of deposition, Office of Attorney General.....	\$	264.80
No. 79-CC-512, LEE HAMBURG, ADMINISTRATOR, ESTATE OF GEORGE MARCUS, DECEASED -- Replacement of warrant not cashed.....	\$	2,501.21
No. 79-CC-527, NEW HOPE LIVING & LEARNING CENTER, INC. -- Debt individual care grants on behalf of parents or guardians of mentally retarded individuals, Department of Mental Health.....	\$	1,152.89
No. 79-CC-528, DICTAPHONE CORPORATION -- Debt, rental of dictaphone transcribing equipment, Manteno Mental Health Center, Department of Mental Health.....		245.70
No. 79-CC-532, MISERICORDIA HOME-NORTH -- Debt, individual care on behalf of parents or guardians of mentally retarded individuals, Department of Mental Health.....	\$	600.00
No. 79-CC-533, MISERICORDIA HOME-NORTH -- Debt, individual care grants on behalf of parents or guardians of mentally retarded, Department of Mental Health.....	\$	833.00
No. 79-CC-534, HAMMER RESIDENCES, INC. -- Debt, individual care grants on behalf of parents or guardians of mentally retarded, Department of Mental Health.....	\$	94.20

COMPTROLLER (Continued)

No. 79-CC-537, RITA SIMPSON -- Reimbursement, travel expenses incurred by employee of Department of Financial Institutions.....	\$	98.92
No. 79-CC-544, METRO REPORTING SERVICE, LTD. -- Debt, court reporting services rendered in the case of James A. Wright vs. Department of Public Aid case.....	\$	30.00
No. 79-CC-555, INTERNATIONAL BUSINESS MACHINE CORP., INC. -- Debt, copier usage, Ill. Office of Education.....	\$	1,090.94
No. 79-CC-557, DOROTHY M. SMALLS TAYLOR FOR ELEANOR J. SMALLS SCAVELLA -- Debt, 4½ days vacation and ½ day personal leave pay for deceased employee of Department of Registration and Education.....	\$	315.40
No. 79-CC-570, VILLAGE OF WENONAH -- Replacement of mislaid warrant.	\$	251.84
No. 79-CC-578, CITIBANK, N.S. -- Debt, spare parts and accessories for CB radio transceivers, Department of Law Enforcement.....	\$	421.81
No. 79-CC-583, MR. & MRS. BERTRAND PHILLIPS -- Replacement of lost warrant.....	\$	45.04
No. 79-CC-600, KASKASKIA COLLEGE -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	174.85
No. 79-CC-601, GAILEY EYE CLINIC, LTD. -- Debt, medical services for residents of Pontiac Correctional Center, Department of Corrections.....	\$	2,788.65
No. 79-CC-602, BAPTIST ELECTRONIC SUPPLY CO., INC. -- Debt, electronic supplies for Environmental Protection Agency.....	\$	35.45
No. 79-CC-607, ELEANOR LIGHTLE -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	210.00
No. 79-CC-626, GARDEN CITY ENVELOPE CO. -- Debt, envelopes Department of Revenue.....	\$	1,905.56
No. 79-CC-627, KEVIN J. GILLOGLY -- Debt, services as hearing office on Case 78-21C, Secretary of State.....	\$	600.00
No. 79-CC-630, VICTOR STEWART -- Debt, tuition for student Illinois State Scholarship Commission.....	\$	1,550.00
No. 79-CC-650, RELIABLE PLUMBING & HEATING CO. -- Debt, labor for fabricating stainless steel items and flexible tubing, Environmental Protection Agency.....	\$	387.50
No. 79-CC-659, ROSE STARK -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	775.00
No. 79-CC-671, JOHN WOHNLICH -- Debt, replacement of doors at Alton Mental Health Center, Capital Development Board.....	\$	23,000.00
No. 79-CC-676, AGNES HOUSTON -- Reimbursement for travel expenses incurred by employee of Dept. of Revenue.....	\$	36.65
No. 79-CC-690, STEPHANIE MYERS -- Replacement of mislaid warrant....	\$	33.96
No. 79-CC-692, KATHLEEN (RADKE) JENNINGS -- Reimbursement travel expenses incurred while employee of Department of Mental Health.....	\$	78.29
No. 79-CC-700, CITY OF CARLINVILLE -- Replacement of lost warrant...	\$	6,736.05
No. 79-CC-741, THE CAMERA SHOP, INC. -- Debt, photographic processing and supplies, State Board of Education.....	\$	88.50
No. 79-CC-760, METAL-AIR CORP. -- Contract, ventilation work, Jacksonville State Hospital, CDB Project 321-095-012, Contract 5-0443-84, Capital Development Board.....	\$	8,000.00

COMPTROLLER (Continued)

No. 79-CC-763, LAURA SODERBERG -- Debt, tuition for student, Illinois State Scholarship Commission.....	\$	90.00
No. 79-CC-791, LANIER BUSINESS PRODUCTS, INC. -- Debt, mirror adapter and carrying cases.....	\$	349.50
No. 79-CC-774, METRO REPORTING SERVICE, LTD. -- Debt, court reporting attendance for Office of Attorney General.....	\$	33.75
No. 79-CC-812, FRIENDLY CHEVROLET, INC. -- Debt, delivery van for food delivery, Department of Mental Health.....	\$	14,320.00
No. 79-CC-814, HELEN HAGEBOECK -- Reimbursement, travel expenses incurred while employee of Illinois Commission on Children.....	\$	82.87
No. 79-CC-833, MARY K. HUSER -- Replacement of lost warrant.....	\$	<u>178.36</u>
Total, Section 2 (001-36020-4489-0100).....	\$	802,543.94

Section 3. The following specified amounts are appropriated from the General Revenue Fund to pay death benefits in conformity with awards made by the Court of Claims to persons listed below, in accordance with the provisions of the Law Enforcement Officers and Firemen Compensation Act, authorizing the payment of compensation on the death of a law enforcement officer or fireman killed in the line of duty.

No. 00165, Norma Gearlock -- Compensation, death of intestate December 13, 1978, while employed as volunteer fireman for city of Vandalia, Illinois.	\$	20,000.00
No. 00153, MARY H. FAULK -- compensation, death of intestate on May 27, 1978, while employed as Captain of Volunteer Fire Department, New Lenox, Illinois.....	\$	20,000.00
No. 00166, ARLINE SORBY -- Compensation, death of intestate October 10, 1978, while employed as Fire Fighter for the Chicago Fire Department.....	\$	20,000.00
No. 00168, IMOGENE BOSAK -- Compensation, death of intestate March 3, 1979 while employed as Police Officer for Chicago Police Department.....	\$	20,000.00
No. 00169, ANN VAN SCHAIK -- Compensation, death of intestate March 3, 1979 while employed as Police Officer for Chicago Police Department.....	\$	<u>20,000.00</u>
Total, Section 3 (001-36020-4489-0200).....	\$	100,000.00

Section 4. The following named amounts are appropriated from Federal Trust Fund No. 052, Title III, Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 77-CC-2437, Purolator Courier Corporation -- Debt, delivery of microfiche by courier from Chicago to Springfield for Bureau of Employment Security, Department of Labor.....	\$	103.44
No. 78-CC-345, Eastman Kodak Company -- Debt, supplies for microfilm camera for Department of Labor.....	\$	539.00
No. 78-CC-1190, 3M Business Products Sales, Inc. -- Debt, maintenance agreement for microdisc equipment for Department of Labor.....	\$	3,500.00
No. 78-CC-1652, Vera Collins -- Reimbursement, travel expenses for employee of Bureau of Employment Security, Department of Labor.....	\$	27.82
No. 78-CC-1666, Gordon Doliber -- Reimbursement, travel expenses for employee of Bureau of Employment Security, Department of Labor.....	\$	23.20
No. 78-CC-2093, Sandra D. Mister -- Reimbursement, travel expenses for employee of Bureau of Employment Security, Department of Labor.....	\$	108.55
No. 78-CC-2094, Betta A. Addante -- Reimbursement, travel expenses for employee of Bureau of Employment Security, Department of Labor.....	\$	105.81

COMPTROLLER (Continued)

No. 76-CC-2227, C. & G. RESEARCH, INC. -- Debt, printer ribbons, Department of Labor.....	\$	1,224.00
No. 77-CC-34, ADDRESSOGRAPH MULTIGRAPH CORPORATION -- Debt, maintenance, supplies and parts for offset duplicators, Department of Labor.....	\$	4,082.69
No. 78-CC-132, PAL BUSINESS FORMS CO. -- Debt, printed paper, Department of Labor.....	\$	11,895.60
No. 78-CC-1030, ANNE R. FRIEDBAUER -- Debt, retroactive pay while employee of Bureau of Employment Security Department of Labor.		
ANNE R. FRIEDBAUER.....	\$	114.60
STATE EMPLOYEES RETIREMENT SYSTEM.....		5.90
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....		9.44
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		8.62
STATE WITHHOLDING TAX.....		3.68
TREASURER, STATE OF ILLINOIS.....		14.70
No. 78-CC-1491, EASTMAN KODAK COMPANY -- Debt, equipment for Department of Labor.....	\$	2,682.05
No. 78-CC-1584, JULIETTE MCCREIGHT -- Reimbursement, travel expenses incurred by employee of Department of Labor.....	\$	187.46
No. 78-CC-1620, MELVIN BUTLER -- Reimbursement, travel expenses incurred by employee of Bureau of Employment, Department of Labor.....	\$	41.25
No. 78-CC-1966, DICTAPHONE CORPORATION -- Debt, rental of dictation equipment, Department of Labor.....	\$	852.37
No. 78-CC-1968, CHESHIRE/A XEROX COMPANY -- Debt, usage of binder, Department of Labor.....	\$	60.00
No. 78-CC-1969, CHESHIRE/A XEROX COMPANY -- Debt, usage of binder, Department of Labor.....	\$	387.36
No. 78-CC-1970, CHESHIRE/A XEROX COMPANY -- Debt, usage billing, Department of Labor.....	\$	388.20
No. 78-CC-2019, INFOREX, INC. -- Debt, maintenance of electronic data processing equipment, Department of Labor.....	\$	84.00
No. 78-CC-2020, INFOREX, INC. -- Debt, rental of electronic data processing equipment, Department of Labor.....	\$	2,215.68
No. 79-CC-6, ILLINOIS BLUE PRINT CORPORATION -- Debt, purchase of microfiche reader, Department of Labor.....	\$	1,204.00
No. 79-CC-176, FIRST NATIONAL BANK TRUST NO. 560 -- Debt, increased rent pursuant to escalation clause in lease agreement, Bureau of Employment Security, Department of Labor.....	\$	1,599.48
No. 79-CC-542, NORTH CENTRAL AIRLINES, INC. -- Debt, airline travel for employee of Department of Labor.....	\$	62.00
Total, Section 4 (052-36020-4489-0000).....	\$	31,530.90
Section 5. The following named amounts are appropriated from Federal Trust Fund 061, Child Welfare Services Fund, to pay the claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:		
No. 78-CC-979, Mansion View Lodge, Inc. -- Debt, lodging and food for employees of Department of Children and Family Services.....	\$	17.82
No. 78-CC-2228, ARTHUR RUBLOFF & CO. -- Debt, rent for office space for Park Forest Field Office, Department of Children and Family Services.....	\$	648.67
Total, Section 5 (061-36020-4489-0000).....	\$	666.49

COMPTROLLER (Continued)

Section 6. The following named amounts are appropriated from Federal Trust Fund 065, Environmental Protection Fund, to pay the claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 78-CC-1936, Janice L. Horton -- Reimbursement, per diem, mileage and lodging expenses while relocating employee of Environmental Protection Agency.....	\$	83.35
No. 79-CC-351, Dean Business Equipment Co., -- Debt, rental and maintenance charges for Wang CRT machine by Environmental Protection Agency.....	\$	95.70
No. 79-CC-104, SHELL OIL COMPANY -- Debt, motor fuel and miscellaneous services for Environmental Protection Agency.....	\$	235.60
No. 79-CC-228, CLIMATRONICS CORPORATION -- Debt, transmitter, supplies and channel receiver for Environmental Protection Agency.....	\$	2,800.00
No. 79-CC-545, LAW BULLETIN PUBLISHING COMPANY -- Debt, publication of Notice of Hearing for Environmental Protection Agency.....	\$	162.50
No. 79-CC-815, CLIMATRONICS CORP. -- Debt, command telemetry systems, Environmental Protection Agency.....	\$	<u>10,400.00</u>
Total, Section 6 (065-36020-4489-0000).....	\$	13,777.15

Section 7. The following named amounts are appropriated from Federal Trust Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 78-CC-816, Northwest Suburban Special Education -- Debt, salary and travel expenses for counselor for DVR.....	\$	780.05
No. 78-CC-1159, Chicago State University -- Debt, one semester tuition for client of DVR.....	\$	248.00
No. 78-CC-1182, Western Anesthesiology Associates, Inc. -- Debt, administration of anesthesia for client of DVR.....	\$	198.00
No. 78-CC-1259, Vivian Skolnick, Ph.D. -- Debt, psychotherapy for client of DVR.....	\$	100.00
No. 78-CC-1289, Rehabilitation Institute of Chicago -- Debt, in-patient hospitalization for client of DVR.....	\$	4,137.09
No. 78-CC-1525, Boyd Memorial Hospital -- Debt, outpatient hospital visits for client of DVR.....	\$	490.98
No. 78-CC-1590, William G. Fischer, Ph.D. -- Debt, psychological services for client of DVR.....	\$	718.25
No. 78-CC-1641, Rehabilitation & Vocational Education Program, Inc. -- Debt, equipment for Title I Grant for DVR.....	\$	259.90
No. 78-CC-1807, A.A. Store Fixture Co., Inc. -- Debt, installation of equipment to Cummins-Allison for DVR.....	\$	35,760.00
No. 78-CC-2169, Proviso Association for Retarded Citizens -- Debt, work adjustment training and transportation for client of DVR.....	\$	870.00
No. 78-CC-2314, Jewish Vocational Service & Employment Center -- Debt, work adjustment training and transportation for client of DVR.....	\$	1,152.00
No. 79-CC-160, Addressograph-Multigraph Corp. -- Debt, purchase of paper jogger for DVR.....	\$	177.65
No. 79-CC-283, Central Office Equipment Co. -- Debt, office equipment for DVR.....	\$	1,982.42

COMPTROLLER (Continued)

No. 78-CC-1786, MEMORIAL HOSPITAL OF CARBONDALE -- Debt, wheel chair evaluation, DVR.....	\$	21.00
No. 78-CC-1804, JOHN M. CIRONE -- Reimbursement, travel expenses incurred by employee of DVR.....	\$	466.36
No. 78-CC-2155, THE QUINCY TECHNICAL SCHOOLS, INC. -- Debt, tuition and maintenance, DVR.....	\$	299.83
No. 78-CC-2208, THOMAS J. MOORE -- Reimbursement, postage, DVR.....	\$	13.95
No. 78-CC-2273, E. EVANS RONSHAUSEN -- Reimbursement, travel expenses incurred by employee of DVR.....	\$	128.16
No. 78-CC-2276, LITTLE COMPANY OF MARY HOSPITAL -- Debt, basic hearing evaluation for DVR.....	\$	30.00
No. 79-CC-82, SERVCO EQUIPMENT CO. -- Debt, food serving equipment, DVR.....	\$	38,134.00
No. 79-CC-96, CORD MOVING & STORAGE -- Debt, moving expenses, DVR...	\$	825.08
No. 79-CC-282, CENTRAL OFFICE EQUIPMENT COMPANY -- Debt, business equipment, DVR.....	\$	652.36
No. 79-CC-422, THE COLLEGE BOOK STORE -- Debt, books and supplies, DVR.....	\$	83.14
No. 79-CC-519, JAMP SPECIAL EDUCATION SERVICES -- Debt, secondary work experience program, DVR.....	\$	4,818.86
No. 79-CC-584, RUSH ANESTHESIOLOGY GROUP -- Debt, administration of anesthesia, DVR.....	\$	585.00
No. 79-CC-635, JAMES E. EDWARDS, M.D. -- Debt, psychiatric treatment, DVR.....	\$	<u>210.00</u>
Total, Section 7 (081-36020-4489-0000).....	\$	93,142.08

Section 7A. The following named sum is appropriated from Federal Trust Fund No. 493, Economic Opportunity Fund, to pay the following named award by the Court of Claims:

No. 78-CC-1224, BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY -- Debt, rental of Ballroom B of Student Center at Southern Illinois University by Governor's Office of Manpower 493-36020-4489-0000.....	\$	40.00
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Section 8. The following named amounts are appropriated from Federal Trust Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 78-CC-1152, Mercy Center for Health Care Services -- Debt, x-rays for Health Care Services for clients of DVR.....	\$	56.50
No. 79-CC-495, Central Office Equipment Co. -- Debt, office equipment for DVR.....	\$	<u>2,606.43</u>
Total, Section 8 (495-36020-4489-0000).....	\$	2,662.93

Section 9. The following named amount is appropriated from Federal Trust Fund 503, U.S. Food Services Fund, to pay the claim in conformity with award and recommendation by the Court of Claims in the amount listed below:

No. 78-CC-2048, Chicago & Illinois Restaurant Association -- Reimbursement, tuition for food sanitation course and examination for 9 employees of Office of Education 503-36020-4489-0000.....	\$	360.00
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Section 10. The following named amounts are appropriated from Federal Trust Fund 561, OOE Elementary and Secondary Education Act Fund, to pay the claims in conformity with awards and recommendations by the Court of Claims in the amounts listed below:

No. 78-CC-668, Board of Trustees of Southern Illinois University -- Debt, services rendered in planning and implementing 2 programs for training Right to Read directors plus travel expenses on Contract K207 with the Illinois Office of Education..... \$ 19,921.66

No. 78-CC-913, Phillips Brothers, Inc. -- Debt, services rendered for language monographs for State Board of Education, Illinois Office of Education..... \$ 6,956.00

No. 78-CC-1158, School Management Institute -- Debt, services rendered according to Contract D438, State Board of Education, Illinois Office of Education..... \$ 2,766.00

No. 78-CC-1928, MacMillan Publishing Co., Inc. -- Debt, books supplied Illinois Office of Education..... \$ 281.62

No. 78-CC-2095, C.W. Associates, Debt, manuals and regulations for Illinois Office of Education..... \$ 2,505.95

No. 79-CC-140, PROFESSIONAL FOOD SERVICE MANAGEMENT, LINCOLN LAND COLLEGE -- Debt, food services for Metric Conference at Lincoln Land College by State Board of Education..... \$ 70.50

Total, Section 10 (561-36020-4489-0000)..... \$ 32,501.73

Section 11. The following named amounts are appropriated from Federal Trust Fund 647, Federal Labor Projects Fund, to pay the claims in conformity with awards and recommendations by the Court of Claims in the amounts listed below:

No. 78-CC-752, Community College District 517, known as Lake Land College -- Reimbursement, tuition, fees and supplies for training students under CETA for State Board of Education and Governor's Office of Man-power & Human Development..... \$ 1,756.33

No. 79-CC-759, AMY ZAHL GOTTLIEB -- Debt, professional services for Oral History Program Department of Aging..... \$ 136.14

Total, Section 11 (647-36020-4489-0000)..... \$ 1,892.47

Section 12. The following named amounts are appropriated from Federal Trust Fund 662, DMH/DD Federal Projects Fund, to pay the claims in conformity with awards and recommendations by the Court of Claims in the amounts listed below:

No. 78-CC-1880, Roscor Corporation -- Debt, audio-video equipment for training of clients of Illinois Specialized Living Center, Department of Mental Health..... \$ 8,476.30

No. 79-CC-88, AVONIX, DIVISION OF AV ELECTRONICS, INC. -- Debt, video waveform monitor, Department of Mental Health..... \$ 675.00

Total, Section 12 (662-36020-4489-0000)..... \$ 9,151.30

Section 12A. The following named amount is appropriated from Federal Trust Fund 692, Federal Energy Policy and Conservation Act Fund, to pay the following named award by the Court of Claims:

No. 78-CC-1540, ROBERT LINQUIST -- Reimbursement, travel expenses incurred by employee of Institute of Natural Resources 692-36020-4489-0000. \$ 67.60

Section 13. The following named amounts are appropriated from Federal Trust Fund 764, State Criminal Justice Trust Fund, to pay the claim in conformity with awards and recommendations by the Court of Claims in the amounts listed below:

No. 77-CC-2566, Columbia Video Systems -- Debt, expenditures for Audio Visual Systems for Illinois State Police, Department of Law Enforcement.. \$ 2,606.80

No. 79-CC-171, Texaco, Inc. -- Debt, fuel for motor vehicles for Department of Law Enforcement..... \$ 50.85

COMPTROLLER (Continued)

No. 79-CC-473, UNIVERSITY COMPUTING COMPANY -- Debt, additional rent for office space, Illinois Law Enforcement Commission..... \$ 797.70

Total, Section 13 (764-36020-4489-0000)..... \$ 3,455.35

Section 13A. The following amounts are appropriated from Highway Fund No. 012, Motor Fuel Tax Fund, to pay the following named awards by the Court of Claims:

No. 79-CC-369, ANCHOR OFFICE SUPPLY COMPANY -- Debt, purchase of Acco binders by Department of Revenue..... \$ 34.50

No. 79-CC-531, R.J. HANSEN ASSOCIATES -- Debt, professional services for design and implementation of automated timekeeping system for Department of Revenue..... \$ 1,800.00

Total, Section 13A (012-36020-4489-0000)..... \$ 1,834.50

Section 13B. The following amounts are appropriated from Special State Fund No. 018, Motor Vehicle Fund, to pay the following awards by the Court of Claims:

No. 78-CC-385, JOHN WATSON -- Debt, back pay resulting from consent order by U.S. District Court for the Southern District of Illinois, S-CIV-73-229, for employee of Illinois Commerce Commission

JOHN WATSON.....	\$ 12,869.58
STATE EMPLOYEES RETIREMENT SYSTEM.....	760.16
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....	1,203.59
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	1,120.32
FICA TAX FUND.....	1,120.32
STATE WITHHOLDING TAX.....	488.96
TREASURER, STATE OF ILLINOIS.....	3,911.75

No. 78-CC-386, GLEN TAYLOR -- Debt, back pay resulting from consent order by U.S. District Court for the Southern District of Illinois, S-CIV-73-229, for employee of Illinois Commerce Commission

GLEN TAYLOR.....	\$ 5,434.60
STATE EMPLOYEES RETIREMENT SYSTEM.....	628.64
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....	956.13
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	497.89
FICA TAX FUND.....	497.89
STATE WITHHOLDING TAX.....	211.65
TREASURER, STATE OF ILLINOIS.....	1,693.19

No. 78-CC-387, GILBERT E. STALLINGS -- Debt, back pay resulting from consent order by U.S. District Court for the Southern District of Illinois, S-CIV-73-229, for employee of Illinois Commerce Commission..... \$

GILBERT E. STALLINGS.....	\$ 9,944.60
STATE EMPLOYEES RETIREMENT SYSTEM.....	268.64
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....	952.89
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	817.30
FICA TAX FUND.....	817.30
STATE WITHHOLDING TAX.....	409.32
TREASURER, STATE OF ILLINOIS.....	2,531.11

No. 78-CC-388, EVERETT P. ERICSON -- Debt, back pay resulting from consent order by U.S. District Court for the Southern District of Illinois, S-CIV-73-229, for employee of Illinois Commerce Commission

EVERETT P. ERICSON.....	\$ 7,339.91
STATE EMPLOYEE RETIREMENT SYSTEM.....	628.64
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....	952.89
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	650.61
FICA TAX FUND.....	650.61
STATE WITHHOLDING TAX.....	278.04
TREASURER, STATE OF ILLINOIS.....	2,224.30

No. 79-CC-270, CENTRAL OFFICE EQUIPMENT COMPANY -- Debt, purchase of conference table and executive chair for Illinois Commerce Commission.... \$ 659.92

No. 79-CC-284, CENTRAL OFFICE EQUIPMENT COMPANY -- Debt, office equipment for Illinois Commerce Commission..... \$ 397.41

Total, Section 13B (018-36020-4489-0000)..... \$ 60,918.16

Section 13C. The following amount is appropriated from Special State Fund No. 036, Illinois Veterans Rehabilitation Fund, to pay the following named award by the Court of Claims:

No. 79-CC-554, IBM CORPORATION, INC. -- Debt, purchase of executive typewriter for Department of Veterans' Affairs 036-36020-4489-0000..... \$ 855.00

Section 14. The following named amount is appropriated from State Parks Fund 040, to pay the claim in conformity with award and recommendation by the Court of Claims in the amount listed below:

No. 78-CC-2023, Milo Lambert, D/B/A Lambert Construction Co., -- Debt, installation and replacement of new water fountains at Dixon Springs State Park and Fort Massas Historic Site 040-36020-4489-0000..... \$ 3,869.14

Section 14A. The following amount is appropriated from Special State Fund No. 41, Game and Fish Fund, to pay the following named award by the Court of Claims:

No. 77-CC-131, GASKILL & WALTON CONSTRUCTION CO. -- Debt, replacement of defective water pump at Silver Springs State Park, Department of Conservation 041-36020-4489-0000..... \$ 722.17

Section 14B. The following amount is appropriated from Special State Fund No. 45, Agricultural Premium Fund, to pay the following named award by the Court of Claims:

No. 78-CC-2295, MCBRIDE'S EXPRESS, INC. -- Debt freight cost of returning space module loaned by NASA to Illinois State Fair Agency 045-36020-4489-0000..... \$ 45.80

Section 14C. The following amount is appropriated from Special State Fund No. 050, Mental Health Fund, to pay the following named award by the Court of Claims:

No. 78-CC-1629, UNITED CEREBRAL PALSY OF LAND OF LINCOLN, INC. -- Debt, community based programs including day training for adults 050-36020-4489-0000..... \$ 8,697.00

Section 14D. The following named amount is appropriated from State Trust Fund No. 059, Public Utility Fund, to pay the following named award by the Court of Claims:

No. 79-CC-73, WIDMER, INC. -- Debt, legal files for Illinois Commerce Commission..... \$ 577.71

No. 79-CC-130 NORTHWESTERN UNIVERSITY -- Debt, professional research on neighborhood stormwater management for Institute of Environmental Quality..... \$ 1,125.29

Total, Section 14D (059-36020-4489-0000)..... \$ 1,703.00

Section 15. The following named amount is appropriated from Illinois State Medical Disciplinary Fund, No. 093, to pay the claim in conformity with award and recommendation by the Court of Claims in the amount listed below:

No. 78-CC-2024, Yale F. Ediken -- Debt, legal services for prosecution of case before Medical Disciplinary Board, Department of Registration and Education 093-36020-4489-0000..... \$ 1,137.50

Section 16. The following named amounts are appropriated from Capital Development Fund, No. 141, to pay the claims in conformity with awards and recommendations by the Court of Claims in the amounts listed below:

COMPTROLLER (Continued)

No. 78-CC-1820, Southern Equipment, Div. of McGraw Edison Company -- Debt, cafeteria counter for Joliet Correction Center on Capital Development Board Contract 120-12-016 141-36020-4489-0100.....	\$	8,936.00
No. 78-CC-2104, Petersburg Plumbing & Heating Co. -- Debt, mechanical rehabilitation at Illinois Braille and Sight Saving School, Capital Development Board Project 057-155-015, Contract 8-0816-8 141-36020-4489-0200...	\$	497.97
No. 78-CC-2281, COMSTOCK CONSTRUCTION CO., INC. -- Debt, payment to replace boiler at Mount Vernon Armory for Capital Development Board 141-36020-4489-0300.....	\$	3,439.10
No. 78-CC-2274, EDUCATIONAL & INSTITUTIONAL COOPERATIVE SERVICES, INC. -- Debt, 39 stack chairs CDB Project 823-010-001 for Capital Development Board 141-36020-4489-0400.....	\$	1,085.37
No. 79-CC-103, COMMONWEALTH EDISON COMPANY -- Debt, underground electric service to bath house at Williams Powers Conservation Area, Capital Development Board 141-36020-4489-0500.....	\$	435.00
No. 79-CC-18, JOHN LAMPROS ASSOCIATIONS, LTD. -- Debt, architect, engineering services for remodeling and rehabilitation of Emmerson Building, State Fairgrounds for Capital Development Board 141-36204-4489-0600.....	\$	<u>1,124.67</u>
Total, Section 16.....	\$	15,518.11
Section 17. The following named amounts are appropriated from State Garage Revolving Fund, No. 303, to pay claims in conformity with awards and recommendations by the Court of Claims in the amounts listed below:		
No. 76-CC-1338, Vickers Petroleum Corporation -- Debt, parts for State owned vehicles by Department of General Services.....	\$	23.18
No. 78-CC-1764, Al's Machine Shop -- Debt, parts to repair vehicles for Department of Administrative Services.....	\$	733.18
No. 78-CC-2148, Goodyear Tire & Rubber Co. -- Debt, tires for vehicles of Department of Administrative Services.....	\$	946.40
No. 78-CC-557, CAPITAL AUTO LEASING COMPANY -- Debt, rental of vehicle to provide transportation for Governor Walker and Security personnel, Department of Administrative Services.....	\$	600.00
No. 78-CC-2140, GLOBE GLASS AND TRIM CO. -- Debt, replacement of auto glass for state vehicles, Department of Administrative Services.....	\$	285.92
No. 78-CC-2147, GOODYEAR TIRE & RUBBER COMPANY -- Debt, tires for state vehicles, Department of Administrative Services.....	\$	173.86
No. 79-CC-163, TEXACO, INC. -- Debt, motor fuel for Marion Motor Pool, Department of Administrative Services.....	\$	199.38
No. 79-CC-164, TEXACO, INC. -- Debt, motor fuel for Peoria Motor Pool, Department of Administrative Services.....	\$	26.60
No. 79-CC-165, TEXACO, INC. -- Debt, motor fuel for Chicago Motor Pool, Department of Administrative Services.....	\$	87.33
No. 79-CC-166, TEXACO, INC. -- Debt, motor fuel for Peoria Motor Pool, Department of Administrative Services.....	\$	25.63
No. 79-CC-168, TEXACO, INC. -- Debt, motor fuel for Springfield Motor Pool, Department of Administrative Services.....	\$	754.17
No. 79-CC-386, GOODYEAR TIRE & RUBBER CO. -- Debt, tires for state vehicles, Department of Administrative Services.....	\$	679.95
No. 79-CC-387, GOODYEAR TIRE & RUBBER CO. -- Debt, tires for state vehicles, Department of Administrative Services.....	\$	5,845.07

No. 79-CC-388, GOODYEAR TIRE & RUBBER CO. -- Debt, tires for state vehicles, Department of Administrative Services.....	\$	46.80
No. 79-CC-467, LITSINGER MOTOR COMPANY -- Debt, repair parts for state vehicle, Department of Administrative Services.....	\$	18.38
No. 79-CC-549, HICKLIN GM POWER CO., INC. -- Debt, repair parts for state vehicle, Department of Administrative Services.....	\$	7.56
No. 79-CC-550, HICKLIN GM POWER CO., INC. -- Debt, repair parts for state vehicle, Department of Administrative Services.....	\$	386.75
No. 79-CC-551, HICKLIN GM POWER CO., INC. -- Debt, repair parts for state vehicle, Department of Administrative Services.....	\$	65.66
No. 79-CC-552, HICKLIN GM POWER CO., INC. -- Debt, repair parts for state vehicle, Department of Administrative Services.....	\$	11.14
No. 79-CC-553, HICKLIN GM POWER CO., INC. -- Debt, repair parts for state vehicle, Department of Administrative Services.....	\$	36.82
No. 79-CC-625, CHICAGO SUN-TIMES, DIVISION OF FIELD ENTERPRISES, INC. -- Debt, legal advertisement for repair service contracts, Department of Administrative Services.....	\$	360.30
No. 79-CC-666, ILLINI GLASS CO. -- Debt, glass and installation on state vehicles, Department of Administrative Services.....	\$	199.29
No. 79-CC-703, GOODYEAR TIRE AND RUBBER CO. -- Debt, tires for state vehicles, Department of Administrative Services.....	\$	<u>336.89</u>
Total, Section 17 (303-36020-4489-0000).....	\$	11,850.26

Section 18. The following named amounts are appropriated from State Fund No. 312 Communications Revolving Fund, to pay the claims in conformity with awards and recommendations by the Court of Claims in the amounts listed below:

No. 78-CC-228, General Electric Co. -- Debt, radio equipment for Illinois Emergency Services and Disaster Agency by Department of Administrative Services.....	\$	3,882.00
No. 77-CC-2536, A T & T LONG LINES -- Debt, private line telecommunications to points outside Illinois, Department of Administrative Services	\$	17,994.45
No. 78-CC-346, COMPUTER TRANSMISSION CORP. -- Debt, rental for data equipment at Governor's State University, Department of Administrative Services.....	\$	126.00
No. 78-CC-1935, GARDEN CITY ENVELOPE COMPANY -- Debt, envelopes, Department of Administrative Services.....	\$	1,171.65
No. 78-CC-2008, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	4,496.00
No. 78-CC-2010, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	3,142.00
No. 78-CC-2012, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	2,064.00
No. 78-CC-2013, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	2,435.50
No. 78-CC-2014, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	5,940.00
No. 78-CC-2015, General Electric Co. -- Debt, radio equipment, Department of Administrative Services.....	\$	3,328.00

COMPTROLLER (Continued)

No. 78-CC-2016, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	3,418.00
No. 78-CC-2017, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	10,191.30
No. 78-CC-2018, GENERAL ELECTRIC CO. -- Debt, radio equipment, Department of Administrative Services.....	\$	23,375.00
No. 78-CC-2074, MOTOROLA, INC. -- Debt, replacement radio parts, Department of Administrative Services.....	\$	104.35
No. 79-CC-142, STROMBERG CARLSON CORP. -- Debt, parts for PBX at Governor's State University, Department of Administrative Services.....	\$	<u>189.35</u>
Total, Section 18 (312-36020-4489-0000).....	\$	81,857.60

Section 18A. The following amount is appropriated from Special Purpose Fund No. 408, to pay the following named award by the Court of Claims:

No. 79-CC-556, WILLIAM F. THORNTON -- Debt, rent owed because of lost voucher, Department of Public Aid 408-36020-4480-0000.....	\$	80.00
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Section 19. The following named amount is appropriated from State Fund No. 418, Surplus Property Utilization Fund, to pay the claim in conformity with award and recommendation by the Court of Claims in the amount listed below:

No. 78-CC-1233, Illinois Central Gulf Railroad Company -- Debt, transportation of Federal Surplus Property from New Orleans, Louisiana to Springfield, for Department of Administrative Services 418-36020-4489-0000.....	\$	2,816.28
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Section 19A. The following amount is appropriated from State Trust Fund No. 465, Land and Water Recreation Fund to pay the following named award by the Court of Claims:

No. 79-CC-17, SPRINGFIELD, BUILDERS SUPPLY -- Debt, overhead doors, Region V, Benton, Illinois, Department of Conservation 465-36020-4489-0000.....	\$	1,678.00
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Section 19B. The following amount is appropriated from Special State Fund No. 515, Local Government Distributive Fund to pay the following named award by the Court of Claims:

No. 75-CC-1502, COUNTY OF COOK -- Debt, proper allocation and disburse- ment of Revenue-Sharing funds for 1971, 1972, 1973, and 1974 to Barrington Hills and Buffalo Grove by Department of Local Government Affairs 515-36020-4489-0000.....	\$	38,800.00
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Section 20. The sum of (647-36020-1993-0000) \$9,576 is appropriated from Federal Trust Fund 647, Federal Labor Projects Fund, to Federal Trust Fund 636, Local Government Affairs Trust Fund, to reimburse said Fund for that amount, which was erroneously appropriated to Northwest Council by Public Act 80-1270 from Federal Trust Fund 636, instead of from Federal Trust Fund 647.

Section 20A. The following amounts are appropriated from the General Revenue Fund to pay awards to the following named persons in accordance with awards made to them in the numbered cases shown next to the claimant's name, which are of public record in the office of the Clerk of the Court of Claims: all of the awards have been granted by the Court pursuant to an RC 14 Collective Bargaining Agreement containing effective dates from July 1, 1977 to June 30, 1979:

No. 78-CC-1451	ELMER E. WELTIN.....	\$	200.06
No. 78-CC-1460	WILLIAM A. GAY.....		214.35
No. 78-CC-1511	NADINE Y. FEADER/WEINSTOCK.....		171.48
No. 78-CC-1531	WILLIAM K. SCHROEDER.....		128.61
No. 78-CC-1541	DONNA M. WISENMANTLE.....		100.03
No. 78-CC-1576	IRIS C. STUART.....		171.48
No. 78-CC-1582	MARY LOU REMLING.....		71.45
No. 78-CC-1585	JOHN J. BEARD.....		185.77

No. 78-CC-1587	RUTH V. LYONS.....	\$	314.38
No. 78-CC-1593	PAUL LINDHOLM.....		285.80
No. 78-CC-1596	LINDA CLOYD.....		128.61
No. 78-CC-1621	MARY L. CARPENTER.....		314.38
No. 78-CC-1622	ETHEL M. LEGIER.....		257.22
No. 78-CC-1638	LINDA J. BURKE.....		242.93
No. 78-CC-1648	LILLIE JAMISON.....		242.93
No. 78-CC-1657	DEBORAH D. FRIEDERICH.....		42.87
No. 78-CC-1661	LEROY ALLISON.....		314.38
No. 78-CC-1662	MARY A. CONOVER.....		189.62
No. 78-CC-1669	JOHN P. KAMPFER.....		342.96
No. 78-CC-1685	LINDA S. DANNER.....		242.93
No. 78-CC-1700	CATHERINE OSTERBYE.....		42.87
No. 78-CC-1727	LINDSEY SCHAEFER.....		57.16
No. 78-CC-1732	DEBRA ANN SOMMER.....		71.45
No. 78-CC-1733	BRENDA J. PALUSKA.....		157.19
No. 78-CC-1741	RUBY M. MYERS.....		314.38
No. 78-CC-1744	EMMA LOUISE GOINS.....		171.48
No. 78-CC-1771	HOLLY SMITH.....		285.80
No. 78-CC-1789	MARIE T. RIECH.....		114.32
No. 78-CC-1809	IRIS J. STAPLES.....		185.77
No. 78-CC-1855	JOSIE P. MARTIN.....		100.03
No. 78-CC-1858	JACQUELINE THAMES.....		114.32
No. 78-CC-1883	CATHERINE THERESA HOBAN.....		257.22
No. 78-CC-1887	CAROL ANN SCHMIDT.....		228.64
No. 78-CC-1916	BETTY COLEMAN.....		57.16
No. 78-CC-1920	NELLIE THOMPSON.....		171.48
No. 78-CC-1953	KATHY KUNTZI.....		314.38
No. 78-CC-1992	HELEN LARISON, WIDOW OF GEORGE LARISON.....		260.00
No. 78-CC-2039	CATHY GRANDERSON.....		128.61
No. 78-CC-2092	HELEN L. DORAN.....		171.48
No. 78-CC-2191	RESSIE JEANNETTE WEST.....		28.58
No. 79-CC-0260	GARRY E. BYUS.....		28.58

STATE EMPLOYEES RETIREMENT SYSTEM - STATE CON- TRIBUTION.....		762.36
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		595.32
FICA TAX FUND.....		595.32
STATE WITHHOLDING TAX.....		246.00
TREASURER, STATE OF ILLINOIS.....		<u>2,008.00</u>

Total, Section 20A (001-36020-4489-0300)..... \$ 11,630.14

Section 20B. The following amounts are appropriated from Federal Trust Fund No. 052, Title III, Social Security and Employment Service Fund to the following named persons in accordance with awards made to them in the numbered cases shown next to the claimant's name, which are of public record in the office of the Clerk of the Court of Claims, all of the awards having been granted by the Court pursuant to an RC 14 Collective Bargaining Agreement containing effective dates from July 1, 1977 to June 30, 1979:

No. 79-CC-0035	LOWELL M. LEE.....	\$	328.67
No. 79-CC-0186	KAY MARIE GRILLOT.....		127.68
No. 79-CC-0623	JOHN E. MCDOWELL.....		314.38

STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION.....	\$	83.72
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....		65.26
FICA TAX FUND.....		65.26
STATE WITHHOLDING TAX.....		26.97
TREASURER, STATE OF ILLINOIS.....		<u>215.74</u>

Total, Section 20B (052-36020-4489-0100)..... \$ 1,227.68

COMPTROLLER (Continued)

Section 20C. The following amounts are appropriated from Special State Fund No. 619, Illinois Veterans Home Fund to pay the following claim in conformity with the award and recommendation by the Court of Claims in the amounts listed below:

No. 79-CC-580, KATHRYN L. JONES.....	\$	171.48
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION....		18.62
STATE EMPLOYEES RETIREMENT SYSTEM - STATE CONTRIBUTION FICA		14.52
FICA TAX FUND.....		14.52
STATE WITHHOLDING TAX.....		6.00
TREASURER, STATE OF ILLINOIS.....		48.00
Total, Section 20C (619-36020-4489-0000).....		\$ 273.14

Section 21. The State Comptroller is authorized and directed to draw his warrants on the State Treasury for the above sums of money, payable to the respective payees, as indicated in this Act, and the State Treasurer is authorized and directed to pay the awards listed in this Act from the respective Funds.

Section 22. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 1272, \$1,805,990.08)

(House Bill No. 2282, Approved as Reduced August 24, 1979)

(Public Act 81-227)

An Act making an appropriation to certain public television stations.

Section 1. The sum of (001-36202-4400-0000) (\$5,000,000 Enacted) \$1,000,000 is appropriated to the Comptroller for assistance grants to public television stations according to "An Act to provide for State grants to certain public television stations", enacted by the Eighty-first General Assembly.

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 2282, \$1,000,000.)

SUMMARY - COMPTROLLER

OPERATIONS:

S.B. 841:		
New Appropriations:		
General Revenue.....001...	\$	21,752,839.00
Agriculture Premium.....045...		69,750.00
Fire Prevention.....047...		36,500.00
Game and Fish.....041...		35,700.00
State Lottery.....711...		50,650.00
S.B. 483:		
New Appropriations:		
General Revenue.....001...		48,948.00
S.B. 513:		
New Appropriations:		
General Revenue.....001...		39,170.00
S.B. 1272:		
New Appropriations:		
Federal Labor Projects.....647...		9,576.00
Total, Operations.....	\$	22,043,133.00

AWARDS AND GRANTS:

S.B. 157:		
New Appropriations:		
General Revenue.....001...	\$	53,168.00
S.B. 530:		
New Appropriations:		
General Revenue.....001...		19,799.72
S.B. 575:		
New Appropriations:		
General Revenue.....001...		750,000.00
S.B. 1272:		
New Appropriations:		
General Revenue.....001...		914,174.08
Road.....011...		459,108.66
Motor Fuel Tax.....012...		1,834.50
Agricultural Premium.....045...		45.80
Game and Fish.....041...		722.17
Illinois State Medical Disciplinary.....093...		1,137.50
Illinois Veterans Home.....619...		273.14
Illinois Veterans Rehabilitation.....036...		855.00
Local Government Distributive.....515...		38,800.00
Mental Health.....050...		8,697.00
Motor Vehicle.....018...		60,918.16
Public Utility.....059...		1,703.00
State Parks.....040...		3,869.14
Capital Development.....141...		15,518.11
Child Welfare Services.....061...		666.49
DMH/DD Federal Project.....662...		9,151.30
Economic Opportunity.....493...		40.00
Environmental Protection.....065...		13,777.15
Federal Energy Policy and Conservation Act.....692...		67.60
Federal Labor Projects.....647...		1,892.47
Old Age Survivors Insurance.....495...		2,662.93
O.O.E. Elementary and Secondary Education Act.....561...		32,501.73
State Criminal Justice Trust.....764...		3,455.35
Title III Social Security and Employment Service.....052...		32,758.58
U. S. Food Services.....503...		360.00
Vocational Rehabilitation.....081...		93,142.08
Communications Revolving.....312...		81,857.60
State Garage Revolving.....303...		11,850.26
Land and Water Recreation.....465...		1,678.00
Special Purpose Trust.....408...		80.00
Surplus Property Utilization.....418...		2,816.28
H.B. 2282:		
New Appropriations		
General Revenue.....001...		1,000,000.00
Total, Awards and Grants.....	\$	3,619,381.80
TOTAL, COMPTROLLER.....	\$	25,662,514.80

TREASURER

(Senate Bill No. 508, Approved July 10, 1979)
(Public Act 81-52)

An Act making appropriations to the State Treasurer.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Treasurer to meet the ordinary and contingent expenses of the office of the State Treasurer:

	For Personal Services:		
001-37001-1120-0000	For Regular Positions under Personnel Code.....	\$	639,000
1120-0100	For Regular Positions Exempt from Personnel Code.....		576,100
1130	For Extra Help.....		17,000
1161	For State Contribution to State Employees' Retirement System.....		98,570
1170	For State Contribution to Social Security.....		70,963
1200	For Contractual Services.....		311,500
1200-0100	For Contractual Services rendered by the paying agents for Educational Institutions, Public Welfare Building Improvements, Anti-Pollution, Transportation, School Construction and Capital Development and Coal and Energy Development Bonds.....		200,000
1291	For Travel.....		14,000
1700	For Telecommunications.....		45,000
1300	For Commodities.....		25,000
1302	For Printing.....		25,000
1500	For Equipment.....		24,000
1800	For Operation of Auto Equipment.....		8,000
1600	For Electronic Data Processing.....		<u>337,175</u>
Total Section 1.....		\$	2,391,308

Section 2. The following named amount, or so much thereof as may be necessary, is appropriated to the State Treasurer for the purpose of making refunds of inheritance tax overpaid, accrued interest thereon, if any, and payment of certain statutory costs of assessment 001-37001-9921-0000..... \$ 3,500,000

Section 3. The following named amount, or so much thereof as may be necessary, is appropriated to the State Treasurer for the payment of matured bonds and interest coupons in accordance with Section 6t of "An Act in relation to State Finance", approved June 30, 1919, as amended:

625-37001-8820-0000 From Matured Bond and Coupon Fund..... \$ 100,000

Section 4. The amounts appropriated in Section 1 of this Act, for Regular Positions under the Personnel Code, subject to jurisdictions A, B, C, shall be only for compensation of positions classified under the Classification Plan, and at the respective rates of pay fixed by the Pay Plan, established pursuant to the Personnel Code.

Section 5. (Omitted. Lists position titles and salary ranges for employees exempt from the personnel code.)

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Treasurer for the payment of interest on and retirement of State Bonded indebtedness:

For payment of principal and interest on any and all bonds issued in pursuance of "An Act to authorize the issuance and sale of bonds of the State of Illinois for the purpose of obtaining funds to be used for making permanent improvements at mental health and other public welfare institutions owned by this State and to provide for the payment of the principal and interest upon such bonds", approved June 22, 1959:

	From Public Welfare Building Bond Interest and Retirement Fund:		
135-37001-8811-0000	Principal.....	\$	6,000,000
8813	Interest.....		1,560,000

For payment of principal and interest on any and all bonds issued in pursuance of "An Act to authorize the issuance and sale of bonds of the State of Illinois for the

TREASURER (Continued)

purpose of obtaining funds to be used for making permanent improvements at educational institutions owned by this State and to provide for the payment of the principal and the interest upon such bonds", approved July 23, 1959:

	From Universities Building Bond, Interest and Retirement Fund:	
133-37001-8811-0000	Principal.....	\$ 7,800,000
8813	Interest.....	1,932,000

For payment of principal and interest on any and all bonds issued in pursuance of the "Anti-Pollution Bond Act", approved July 2, 1978, as amended:

	From Anti-Pollution Bond Retirement and Interest Fund:	
138-37001-8811-0000	Principal.....	\$ 16,900,000
8813	Interest.....	19,304,650

For payment of principal and interest on any and all Transportation Bonds, Series A, issued in pursuance of the "Transportation Bond Act", approved July 2, 1971, as amended:

	From Transportation Bond, Series A Retirement and Interest Fund:	
139-37001-8811-0000	Principal.....	\$ 30,800,000
8813	Interest.....	41,193,300

For payment of principal and interest on any and all Transportation Bonds, Series B, issued in pursuance of the "Transportation Bond Act", approved July 2, 1971, as amended:

	From Transportation Bond, Series B Retirement and Interest Fund:	
140-37001-8811-0000	Principal.....	\$ 12,000,000
8813	Interest.....	10,546,200

For payment of principal and interest on any and all Capital Development Bonds issued in pursuance of the "Capital Development Bond Act of 1972", approved July 1, 1982, as amended:

	From Capital Development Bond Retirement and Interest Fund:	
142-37001-8811-0000	Principal.....	\$ 35,900,000
8813	Interest.....	42,795,150

For payment of principal and interest on any and all School Construction Bonds issued in pursuance of the "School Construction Bond Act", approved July 19, 1973, as amended:

	From School Construction Bond Retirement and Interest Fund:	
144-37001-8811-0000	Principal.....	\$ 11,300,000
8813	Interest.....	13,749,550

For payment of principal and interest on any and all Coal and Energy Development Bonds issued in pursuance of "Coal and Energy Development Act", approved August 19, 1974, as amended:

	From Coal Development Bond Retirement and Interest Fund:	
654-37001-8811-0000	Principal.....	\$ 200,000
8813	Interest.....	248,600

Subtotals:

Public Welfare.....	\$ 7,560,000
Universities Building.....	9,732,000
Anti-Pollution Bond.....	36,204,650
Transportation Bond, Series A.....	71,993,300
Transportation Bond, Series B.....	22,546,200
Capital Development Bond.....	78,695,150
School Construction.....	25,049,550

TREASURER (Concluded)

Coal and Energy Development.....	448,600
Total, Section 6.....	\$252,229,450
General Revenue.....	\$ 5,891,308
Matured Bond and Coupon.....	100,000
Total, Sections 1 through 6.....	\$258,220,758

Section 7. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 508, \$258,220,758.)

SUMMARY - TREASURER

OPERATIONS:

S.B. 508:

New Appropriations:

General Revenue.....001...	\$ 2,391,308.00
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REFUNDS:

S.B. 508:

New Appropriations:

General Revenue.....001...	\$ 3,500,000.00
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DEBT SERVICE:

S.B. 508:

New Appropriations:

Anti-Pollution B.R. & I.....138...	\$ 36,204,650.00
Capital Development B.R. & I.....142...	78,695,150.00
Coal Development B.R. & I.....654...	448,600.00
Public Welfare B.R. & I.....135...	7,560,000.00
School Construction B.R. & I.....144...	25,049,550.00
Transportation (Series A) B.R. & I.....139...	71,993,300.00
Transportation (Series B) B.R. & I.....140...	22,546,200.00
Universities Building B.R. & I.....133...	9,732,000.00
Matured Bond and Coupon.....625...	100,000.00
Total, Debt Service.....	\$ 252,329,450.00

TOTAL TREASURER.....	\$ 258,220,758.00
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DEPARTMENT OF ADMINISTRATIVE SERVICES

(Senate Bill No. 483, Approved July 9, 1979)
(Public Act 81-48)

An Act making appropriations to the Department of Administrative Services and to the State Comptroller.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Administrative Services:

DIRECTOR'S OFFICE

001-40101-1120-0000	For Personal Services.....	\$	385,500
1161	For State Contribution to State Employees' Retirement System.....		30,100
1170	For State Contribution to Social Security.....		18,900
1200	For Contractual Services.....		19,700
1291	For Travel.....		19,000
1300	For Commodities.....		4,100
1302	For Printing.....		1,500
1500	For Equipment.....		3,500
1600	For Electronic Data Processing.....		1,200
1700	For Telecommunications Services.....		18,000
1800	For Operation of Auto Equipment.....		1,800
	For payment of rentals to the Illinois Building Authority:		
1295	Payable from General Revenue.....		8,147,470
047-40101-1295-0000	Payable from Fire Prevention Fund.....		<u>8,900</u>
	Total.....	\$	8,659,670
	(Total, General Revenue, \$8,650,770; Fire Prevention, \$8,900)		

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Administrative Services:

Illinois Information Services

001-40105-1120-0000	For Personal Services.....	\$	293,900
1161	For State Contribution to State Employees' Retirement System.....		23,300
1170	For State Contribution to Social Security.....		15,000
1200	For Contractual Services.....		13,500
1291	For Travel.....		3,000
1300	For Commodities.....		19,300
1302	For Printing.....		600
1500	For Equipment.....		72,000
1700	For Telecommunications.....		<u>12,500</u>
	Total.....	\$	453,100

Section 2.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Administrative Services, for the Illinois Information Services, for the production of historical records of highway projects for informational and educational use, to be used as hereinafter set forth; and these funds shall be totally refundable to the General Revenue Fund:

001-40105-1900-0100	Department of Transportation I-270 archaeo- logical exploration record.....	\$	15,000
1900-0200	Department of Transportation FAP-408 archaeo- logical exploration record.....		15,000
1900-0300	Department of Transportation FAP-408 engineering record.....		<u>15,000</u>
	Total.....	\$	45,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Administrative Services:

DEPARTMENT OF ADMINISTRATIVE SERVICES (Continued)

OFFICE OF PROCUREMENT

	For Personal Services:	
001-40110-1120-0000	Payable from General Revenue.....	\$ 1,601,000
307-40110-1120-0000	Payable from Office Supplies Revolving Fund.....	137,500
308-40110-1120-0000	Payable from Paper and Printing Revolving Fund.....	426,500
418-40110-1120-0000	Payable from Surplus Property Utilization Fund.....	234,160
	For State Contribution to State Employees' Retirement System:	
001-40110-1161-0000	Payable from General Revenue.....	126,500
307-40110-1161-0000	Payable from Office Supplies Revolving Fund.....	9,900
308-40110-1161-0000	Payable from Paper and Printing Revolving Fund.....	31,800
418-40110-1161-0000	Payable from Surplus Property Utilization Fund.....	16,625
	For State Contribution to Social Security:	
001-40110-1170-0000	Payable from General Revenue.....	79,300
307-40110-1170-0000	Payable from Office Supplies Revolving Fund.....	7,000
308-40110-1170-0000	Payable from Paper and Printing Revolving Fund.....	22,200
418-40110-1170-0000	Payable from Surplus Property Utilization Fund.....	12,360
	For Contractual Services:	
001-40110-1200-0000	Payable from General Revenue.....	149,100
307-40110-1200-0000	Payable from Office Supplies Revolving Fund.....	39,700
308-40110-1200-0000	Payable from Paper and Printing Revolving Fund.....	89,700
418-40110-1200-0000	Payable from Surplus Property Utilization Fund.....	137,300
	For Travel:	
001-40110-1291-0000	Payable from General Revenue.....	54,800
307-40110-1291-0000	Payable from Office Supplies Revolving Fund.....	400
308-40110-1291-0000	Payable from Paper and Printing Revolving Fund.....	1,300
418-40110-1291-0000	Payable from Surplus Property Utilization Fund.....	20,000
	For Commodities:	
001-40110-1300-0000	Payable from General Revenue.....	13,900
307-40110-1300-0000	Payable from Office Supplies Revolving Fund.....	1,500
308-40110-1300-0000	Payable from Paper and Printing Revolving Fund.....	1,500
418-40110-1300-0000	Payable from Surplus Property Utilization Fund.....	32,500
	For Warehouse Stock for all State agencies:	
307-40110-1304-0000	Payable from Office Supplies Revolving Fund.....	1,488,900
308-40110-1304-0000	Payable from Paper and Printing Revolving Fund.....	873,400
	For Printing:	
001-40110-1302-0000	Payable from General Revenue.....	47,100
307-40110-1302-0000	Payable from Office Supplies Revolving Fund.....	1,600
418-40110-1302-0000	Payable from Surplus Property Utilization Fund.....	3,500
	For Equipment:	
001-40110-1500-0000	Payable from General Revenue.....	59,000
307-40110-1500-0000	Payable from Office Supplies Revolving Fund.....	2,500
308-40110-1500-0000	Payable from Paper and Printing Revolving Fund.....	50,000
418-40110-1500-0000	Payable from Surplus Property Utilization Fund.....	28,000
	For Electronic Data Processing:	
001-40110-1600-0000	Payable from General Revenue.....	225,300
307-40110-1600-0000	Payable from Office Supplies Revolving Fund.....	34,000
308-40110-1600-0000	Payable from Paper and Printing Revolving Fund.....	8,000
418-40110-1600-0000	Payable from Surplus Property Utilization Fund.....	49,000
	For Telecommunications Services:	
001-40110-1700-0000	Payable from General Revenue.....	23,200
307-40110-1700-0000	Payable from Office Supplies Revolving Fund.....	3,000
308-40110-1700-0000	Payable from Paper and Printing Revolving Fund.....	2,400
418-40110-1700-0000	Payable from Surplus Property Utilization Fund.....	18,000
	For Operation of Auto Equipment:	
001-40110-1800-0000	Payable from General Revenue.....	66,300
307-40110-1800-0000	Payable from Office Supplies Revolving Fund.....	1,200

DEPARTMENT OF ADMINISTRATIVE SERVICES (Continued)

308-40110-1800-0000	Payable from Paper and Printing Revolving Fund.....	3,000
418-40110-1800-0000	Payable from Surplus Property Utilization Fund.....	<u>65,000</u>
Total.....		\$ 6,298,945

(Total, General Revenue, \$2,445,500; Office Supplies Revolving Fund, \$1,727,200; Paper and Printing Revolving Fund, \$1,509,800; Surplus Property Utilization Fund, \$616,445)

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Administrative Services:

OFFICE OF FISCAL MANAGEMENT

For Personal Services:		
001-40125-1120-0000	Payable from General Revenue.....	\$ 1,232,500
011-40125-1120-0000	Payable from Road Fund.....	12,300
For State Contribution to State Employees' Retirement System:		
001-40125-1161-0000	Payable from General Revenue.....	97,300
011-40125-1161-0000	Payable from Road Fund.....	1,200
For State Contribution to Social Security:		
001-40125-1170-0000	Payable from General Revenue.....	61,400
011-40125-1170-0000	Payable from Road Fund.....	700
001-40125-1200-0000	For Contractual Services.....	65,800
1291	For Travel.....	19,400
1300	For Commodities.....	16,000
1302	For Printing.....	11,500
1500	For Equipment.....	9,400
1600	For Electronic Data Processing.....	73,500
1700	For Telecommunications Services.....	25,000
For Auto liability insurance; adjusting and administration of claims services, loss control and prevention services and auto liability claims:		
001-40125-1900-0000	Payable from General Revenue.....	476,500
011-40125-1900-0000	Payable from Road Fund.....	620,500

For payment of claims as provided by the "Workmen's Compensation Act" or the "Workmen's Occupational Diseases Act", including treatment, expenses and benefits payable for total temporary incapacity for work, adjusting and administration of claims services, allocated claims expenses, and loss control and prevention services:

001-40125-1900-0100	For state employees, except those paid from the Road Fund.....	14,602,200
For state employees whose salaries are paid from the Road Fund:		
011-40125-1900-0100	Payable from the Road Fund.....	3,569,000

Expenditures from appropriations for treatment and expenses may be made after the Department of Administrative Services has certified that the injured person was employed, the nature of the injury is compensable in accordance with the provisions of the Workmen's Compensation Act or the Workmen's Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Administrative Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workmen's Compensation Act or the Workmen's Occupational Diseases Act.

(Total, Section 4, \$20,894,200; General Revenue, \$16,690,500; Road Fund, \$4,203,700)

DEPARTMENT OF ADMINISTRATIVE SERVICES (Continued)

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Administrative Services:

OFFICE OF PROPERTY MANAGEMENT

	For Personal Services:	
001-40140-1120-0000	Payable from General Revenue.....	\$ 1,809,300
303-40140-1120-0000	Payable from State Garage Revolving Fund.....	4,153,900
	For State Contribution to State Employees'	
	Retirement System:	
001-40140-1161-0000	Payable from General Revenue.....	142,900
303-40140-1161-0000	Payable from State Garage Revolving Fund.....	315,900
	For State Contribution to Social Security:	
001-40140-1170-0000	Payable from General Revenue.....	91,300
303-40140-1170-0000	Payable from State Garage Revolving Fund.....	212,300
	For Contractual Services:	
001-40140-1200-0000	Payable from General Revenue.....	1,941,100
303-40140-1200-0000	Payable from State Garage Revolving Fund.....	364,500
	For Travel:	
001-40140-1291-0000	Payable from General Revenue.....	12,000
303-40140-1291-0000	Payable from State Garage Revolving Fund.....	21,800
	For Commodities:	
001-40140-1300-0000	Payable from General Revenue.....	144,600
303-40140-1300-0000	Payable from State Garage Revolving Fund.....	111,000
	For Printing:	
001-40140-1302-0000	Payable from General Revenue.....	1,500
303-40140-1302-0000	Payable from State Garage Revolving Fund.....	21,000
	For Equipment:	
001-40140-1500-0000	Payable from General Revenue.....	11,000
303-40140-1500-0000	Payable from State Garage Revolving Fund.....	512,000
	For Electronic Data Processing:	
001-40140-1600-0000	Payable from General Revenue.....	12,400
303-40140-1600-0000	Payable from State Garage Revolving Fund.....	250,200
	For Telecommunications Services:	
001-40140-1700-0000	Payable from General Revenue.....	25,500
303-40140-1700-0000	Payable from State Garage Revolving Fund.....	45,000
	For Operation of Auto Equipment:	
001-40140-1800-0000	Payable from General Revenue.....	1,900
303-40140-1800-0000	Payable from State Garage Revolving Fund.....	200,000
For payment to outside vendors for the purchase of gasoline, oil, antifreeze, parts and fittings, and for repair and maintenance, for all other State agencies:		
303-40140-1800-0100	Payable from State Garage Revolving Fund.....	<u>7,549,000</u>
	Total.....	\$ 17,950,100
	(Total, General Revenue, \$4,193,500; State Garage Revolving Fund, \$13,756,600)	

Section 5.1. The sum of (001-40140-1900-0000) \$50,000, or so much thereof as may be necessary, is appropriated to the Department of Administrative Services for the use of the Department at Peoria State Hospital, for the purposes of security and maintenance.

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Administrative Services:

DEPARTMENT OF ADMINISTRATIVE SERVICES (Continued)

OFFICE OF MANAGEMENT INFORMATION AND COMMUNICATIONS

For Personal Services:

001-40155-1120-0000	Payable from General Revenue.....	\$ 482,900
304-40155-1120-0000	Payable from Statistical Services Revolving Fund.....	3,597,100
312-40155-1120-0000	Payable from Communications Revolving Fund.....	871,600

For State Contribution to State Employees'

Retirement System:

001-40155-1161-0000	Payable from General Revenue.....	38,200
304-40155-1161-0000	Payable from Statistical Services Revolving Fund.....	279,200
312-40155-1161-0000	Payable from Communications Revolving Fund.....	67,300

For State Contribution to Social Security:

001-40155-1170-0000	Payable from General Revenue.....	24,100
304-40155-1170-0000	Payable from Statistical Services Revolving Fund.....	206,500
312-40155-1170-0000	Payable from Communications Revolving Fund.....	50,400

For Contractual Services:

001-40155-1200-0000	Payable from General Revenue.....	89,400
304-40155-1200-0000	Payable from Statistical Services Revolving Fund.....	1,370,800

For Travel:

001-40155-1291-0000	Payable from General Revenue.....	23,000
304-40155-1291-0000	Payable from Statistical Services Revolving Fund.....	105,100
312-40155-1291-0000	Payable from Communications Revolving Fund.....	36,900

For Commodities:

001-40155-1300-0000	Payable from General Revenue.....	6,600
304-40155-1300-0000	Payable from Statistical Services Revolving Fund.....	253,800
312-40155-1300-0000	Payable from Communications Revolving Fund.....	5,900

For Printing:

001-40155-1302-0000	Payable from General Revenue.....	4,200
304-40155-1302-0000	Payable from Statistical Services Revolving Fund.....	138,300
312-40155-1302-0000	Payable from Communications Revolving Fund.....	30,000

For Equipment:

001-40155-1500-0000	Payable from General Revenue.....	3,200
304-40155-1500-0000	Payable from Statistical Services Revolving Fund.....	90,000
312-40155-1500-0000	Payable from Communications Revolving Fund.....	13,500

For Electronic Data Processing:

304-40155-1600-0000	Payable from Statistical Services Revolving Fund.....	750,000
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For payment to outside vendors for Electronic Data Processing equipment, equipment rental, supplies, repair and maintenance, for all other State agencies:

304-40155-1600-0100	Payable from Statistical Services Revolving Fund.....	\$ 12,395,710
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For Equipment Lease Number - C8-1687

304-40155-1600-0200	Payable from Statistical Services Revolving Fund.....	\$ 30,000
312-40155-1600-0000	Payable from Communications Revolving Fund.....	597,100
001-40155-1600-0000	Payable from General Revenue.....	1,200

For Telecommunications Services:

001-40155-1700-0000	Payable from General Revenue.....	16,000
304-40155-1700-0000	Payable from Statistical Services Revolving Fund.....	155,400

For payment to outside vendors for procurement, installation, retention, and maintenance of voice, data and video communication systems and for payment to the Department of Administrative Services for data center charges associated with the monthly billing process:

312-40155-1700-0000	Payable from Communications Revolving Fund.....	36,673,100
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For Operation of Auto Equipment:

001-40155-1800-0000	Payable from General Revenue.....	4,300
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For Moving Expenses-Computer Facility

001-40155-1900-0000	Payable from General Revenue.....	724,600
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DEPARTMENT OF ADMINISTRATIVE SERVICES (Continued)

312-40155-1900-0000	Payable from Communications Revolving Fund.....	5,000
	Total.....	\$ 59,140,410
	(Total, General Revenue, \$1,417,700 Statistical Services Revolving Fund, \$19,371,910; Communications Revolving Fund \$38,350,800)	

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 483, \$113,491,425.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 18. The sum of (001-40110-1900-0100) \$40,000, or so much thereof as may be necessary, is appropriated to the Department of Administrative Services for the purpose of procuring the creation and erection, in accordance with the recommendations of the Richard J. Daley Memorial Statue Committee, of a memorial statue of Richard J. Daley.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$40,000.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named: however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.2 Department of Administrative Services. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-40161-1120-0000	For Personal Services.....	\$	2,065
1161	For State Contribution to the State Employees' Retirement System.....		168
1170	For State Contribution to Social Security.....		131
1180	For Group Insurance.....		174
1291	For Travel.....		210
1300	For Commodities.....		125
1700	For Telecommunications.....		63
	TOTAL.....	\$	2,936

For Participant Costs

647-40162-1120-0000	For Personal Services.....	\$	68,457
1161	For State Contribution to the State Employees' Retirement System.....		5,476
1170	For State Contribution to Social Security.....		4,209
1180	For Group Insurance.....		4,980
1291	For Travel.....		2,500
	TOTAL.....	\$	85,622

(Total, Section 15: Federal Labor Projects
Fund, \$88,558.)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.2 Department of Administrative Services. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-40161-1120-0100	For Personal Services.....	\$	6,195
1161	For State Contribution to the State		
	Employees' Retirement System.....		503
1170	For State Contribution to Social Security.....		392
1180	For Group Insurance.....		520
1291	For Travel.....		628
1300	For Commodities.....		375
1700	For Telecommunications.....		<u>187</u>
	TOTAL.....	\$	8,800

For Participant Costs

647-40162-1120-0100	For Personal Services.....	\$	78,983
1161	For State Contribution to the State		
	Employees' Retirement System.....		6,137
1170	For State Contribution to Social Security.....		4,825
1180	For Group Insurance.....		7,546
1291	For Travel.....		<u>7,500</u>
	TOTAL.....	\$	104,991

(Total, Section 16: Federal Labor Projects
Fund, \$113,791.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$202,349.)

SUMMARY - DEPARTMENT OF ADMINISTRATIVE SERVICES

OPERATIONS:

S.B. 483:

New Appropriations:

General Revenue.....	001...	\$	33,946,070.00
Road.....	011...		4,203,700.00
Fire Prevention.....	047...		8,900.00
Communications Revolving.....	312...		38,350,800.00
Office Supplies Revolving.....	307...		1,727,200.00
Paper and Printing Revolving.....	308...		1,509,800.00
State Garage Revolving.....	303...		13,756,600.00
Statistical Services Revolving.....	304...		19,371,910.00
Surplus Property Utilization.....	418...		<u>616,445.00</u>

S.B. 157:

New Appropriations:

General Revenue.....	001...		40,000.00
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S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		<u>202,349.00</u>
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TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES.....	\$	113,733,774.00
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DEPARTMENT OF AGING

(Senate Bill No. 578 Approved As Vetoed July 10, 1979)
(Public Act 81-81)

An Act making appropriations for the ordinary and contingent expenses of the Department on Aging, the Department of Public Aid, and the Board of Vocational Rehabilitation.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department on Aging:

OPERATIONS

BUREAU OF ADMINISTRATION AND FISCAL CONTROL

	For Personal Services:		
001-40210-1120-0000	Payable from General Revenue.....	\$	305,600
618-40210-1120-0000	Payable from Federal Older Americans Fund.....		478,100
	For Retirement Contributions:		
001-40210-1161-0000	Payable from General Revenue.....		24,600
618-40210-1161-0000	Payable from Federal Older Americans Fund.....		43,100
	For Contribution to Social Security:		
001-40210-1170-0000	Payable from General Revenue.....		17,800
618-40210-1170-0000	Payable from Federal Older Americans Fund.....		31,300
	For Group Insurance:		
618-40210-1180-0000	Payable from Federal Older Americans Fund.....		20,800
	For Contractual Services:		
001-40210-1200-0000	Payable from General Revenue.....		56,100
618-40210-1200-0000	Payable from Federal Older Americans Fund.....		178,500
	For Travel:		
001-40210-1291-0000	Payable from General Revenue.....		41,000
618-40210-1291-0000	Payable from Federal Older Americans Fund.....		9,300
	For Commodities:		
001-40210-1300-0000	Payable from General Revenue.....		7,000
618-40210-1300-0000	Payable from Federal Older Americans Fund.....		21,200
	For Printing:		
001-40210-1302-0000	Payable from General Revenue.....		3,700
618-40210-1302-0000	Payable from Federal Older Americans Fund.....		13,000
	For Equipment:		
001-40210-1500-0000	Payable from General Revenue.....		4,000
618-40210-1500-0000	Payable from Federal Older Americans Fund.....		14,000
	For Telecommunications Services:		
001-40210-1700-0000	Payable from General Revenue.....		16,000
618-40210-1700-0000	Payable from Federal Older Americans Fund.....		44,000
	For Operation of Auto Equipment:		
001-40210-1800-0000	Payable from General Revenue.....		1,600
618-40210-1800-0000	Payable from Federal Older Americans Fund.....		2,600
	For Contractual Employees:		
618-40210-1200-0100	Payable from Federal Older Americans Fund.....		<u>49,700</u>
	Total.....	\$	1,383,000
	(General Revenue, \$477,400; Federal Older Americans Fund, \$905,600)		

ELECTRONIC DATA PROCESSING

	For Personal Services:		
001-40225-1120-0000	Payable from General Revenue.....	\$	51,900

DEPARTMENT OF AGING (Continued)

618-40225-1120-0000	Payable from Federal Older Americans Fund.....	2,900
	For Retirement Contributions:	
001-40225-1161-0000	Payable from General Revenue.....	4,200
618-40225-1161-0000	Payable from Federal Older Americans Fund.....	2,200
	For Contribution to Social Security:	
001-40225-1170-0000	Payable from General Revenue.....	3,100
618-40225-1170-0000	Payable from Federal Older Americans Fund.....	2,400
	For Contractual Services:	
001-40225-1200-0000	Payable from General Revenue.....	3,400
618-40225-1200-0000	Payable from Federal Older Americans Fund.....	38,000
	For Travel:	
618-40225-1291-0000	Payable from Federal Older Americans Fund.....	2,400
	For Electronic Data Processing:	
001-40225-1600-0000	Payable from General Revenue.....	2,200
618-40225-1600-0000	Payable from Federal Older Americans Fund.....	59,100
	For Telecommunications Services:	
618-40225-1700-0000	Payable from Federal Older Americans Fund.....	<u>2,200</u>
	Total.....	\$ 174,000
	(General Revenue, \$64,800; Federal Older Americans Fund, \$109,200)	

BUREAU OF PLANNING AND FIELD SERVICES

	For Personal Services:	
001-40220-1120-0000	Payable from General Revenue.....	\$ 388,500
618-40220-1120-0000	Payable from Federal Older Americans Fund.....	468,100
	For Retirement Contributions:	
001-40220-1161-0000	Payable from General Revenue.....	31,100
618-40220-1161-0000	Payable from Federal Older Americans Fund.....	44,800
	For Contribution to Social Security:	
001-40220-1170-0000	Payable from General Revenue.....	22,400
618-40225-1170-0000	Payable from Federal Older Americans Fund.....	32,600
	For Group Insurance:	
618-40225-1180-0000	Payable from Federal Older Americans Fund.....	23,400
	For Travel:	
618-40225-1291-0000	Payable from Federal Older Americans Fund.....	<u>75,100</u>
	Total.....	\$ 1,086,000
	(General Revenue, \$442,000; Federal Older Americans Fund, \$644,000)	
	(Total, Section 1, \$2,643,000; General Revenue, \$984,200; Federal, \$1,658,800)	

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department on Aging:

GRANTS-IN-AID

	For distribution under the provisions of the Older Americans Act:	
	For social services	
001-40210-4400-0000	Payable from General Revenue.....	\$ 185,600
618-40210-4400-0000	Payable from Federal Older Americans Fund.....	13,629,200

DEPARTMENT OF AGING (Continued)

618-40210-4400-0100	For training Payable from Federal Older Americans Fund.....	335,700
618-40210-4400-0200	For multi-purpose senior centers Payable from Federal Older Americans Fund.....	2,794,300
618-40210-4400-0300	For nutrition services Payable from Federal Older Americans Fund.....	24,302,100
618-40210-4400-0400	For employment services Payable from Federal Older Americans Fund.....	1,322,300
	For Model Job Opportunity Program:	
618-40210-1900-0000	Payable from Federal Older Americans Fund.....	1,093,800
618-40210-1900-0100	For Senior Environmental Employee Program Payable from Federal Older Americans Fund.....	87,800
	Payable from General Revenue	
001-40220-4400-0000	For planning and service grants for area services...	1,502,800
001-40220-4400-0100	For grants for adult day care services.....	2,520,300
001-40220-4400-0200	For grants for the retired senior volunteer program.	120,000
	(Total, Section 2, \$47,893,900; General Revenue, \$4,328,700; Federal Funds, \$43,565,200)	

Section 3.05a. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated, this appropriation includes such federal funds as are made available by the Federal Government for such purposes, to the following agencies:

TO THE DEPARTMENT ON AGING

001-40210-1900-0200	For administration of Section 4.02 of the Illinois Act on Aging.....	\$ 790,780
001-40210-4400-0200	For purchase of services provided under Section 4.02 of the Illinois Act on Aging.....	8,209,220

Section 4. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 578, \$59,536,900.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named: however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.9. Department on Aging. Senior Citizens Employment and Training Coordination Program. For promoting the dissemination of information on the nature and scope of CETA in the Prime Sponsor areas and establishing program linkages at the State and local level. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-40234-1120-0000	For Personal Services.....	\$ 4,573
1161	For State Contribution to the State Employees' Retirement System.....	366
1170	For State Contribution to Social Security.....	281
1180	For Group Insurance.....	157
1291	For Travel.....	<u>582</u>
	TOTAL.....	\$ 5,959

DEPARTMENT OF AGING (Continued)

Section 13.10. Department on Aging. Senior Minority Employment Program. For establishing a comprehensive manpower delivery system that will provide employment, training, counseling, outreach and information and referral services to minority elderly in selected area. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-40235-1120-0000	For Personal Services.....	\$	5,242
1161	For State Contribution to the State Employees' Retirement System.....		407
1170	For State Contribution to Social Security.....		321
1180	For Group Insurance.....		157
1200	For Contractual Services.....		60
1291	For Travel.....		510
1300	For Commodities.....		50
1700	For Telecommunications.....		100
4400	For Awards and Grants.....		<u>17,845</u>
	TOTAL.....	\$	24,692

(Total, Section 13: Federal Labor Projects Fund, \$30,651.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.10. Department on Aging. Senior Citizens Employment and Training Coordination Program. For promoting the dissemination of information on the nature and scope of CETA in the Prime Sponsor areas and establishing program linkages at the State and local level. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-40234-1120-0100	For Personal Services.....	\$	13,719
1161	For State Contribution to the State Employees' Retirement System.....		1,097
1170	For State Contribution to Social Security.....		840
1180	For Group Insurance.....		473
1291	For Travel.....		<u>2,912</u>
	TOTAL.....	\$	19,041

Section 14.11. Department on Aging. Senior Minority Employment Program. For establishing a comprehensive manpower delivery system that will provide employment, training, counseling, outreach and information and referral services to minority elderly in selected areas. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-40235-1120-0100	For Personal Services.....	\$	15,727
1161	For State Contribution to the State Employees' Retirement System.....		1,220
1170	For State Contribution to Social Security.....		964
1180	For Group Insurance.....		473
1200	For Contractual Services.....		120
1291	For Travel.....		2,557
1302	For Printing.....		60
1300	For Commodities.....		250
1700	For Telecommunications.....		400
4400	For Awards and Grants.....		<u>53,537</u>
	TOTAL.....	\$	75,308

(Total, Section 14: Federal Labor Projects Fund, \$94,349.)

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.3 Department on Aging. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-40230-1120-0000	For Personal Services.....	\$	20,388
1161	For State Contribution to the State Employees' Retirement System.....		1,582
1170	For State Contribution to Social Security.....		1,250
1180	For Group Insurance.....		1,662
1200	For Contractual Services.....		1,500
1291	For Travel.....		2,637
1300	For Commodities.....		125
1500	For Equipment.....		788
4400	For Awards and Grants.....		<u>468,919</u>
	TOTAL.....	\$	498,851

(Total, Section 15: Federal Labor Projects
Fund, \$498,851.)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.3. Department on Aging. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-40230-1120-0100	For Personal Services.....	\$	61,164
1161	For State Contribution to the State Employees' Retirement System.....		4,746
1170	For State Contribution to Social Security.....		3,749
1180	For Group Insurance.....		4,986
1200	For Contractual Services.....		4,500
1291	For Travel.....		7,911
1300	For Commodities.....		372
1500	For Equipment.....		2,362
4400	For Awards and Grants.....		<u>1,406,757</u>
	TOTAL.....	\$	1,496,547

(Total, Section 16: Federal Labor Projects
Fund, \$1,496,547.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$2,120,398.)

SUMMARY - DEPARTMENT OF AGING

OPERATIONS:

S.B. 578:

New Appropriations:

General Revenue.....001...	\$	1,774,980.00
Services for Older Americans.....618...		2,840,400.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		<u>173,340.00</u>
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Total, Operations.....	\$	<u>4,788,720.00</u>
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AWARDS AND GRANTS:

S.B. 578:

New Appropriations:

General Revenue.....001...	\$	12,537,920.00
Services for Older Americans.....618...		42,383,600.00

S.B. 587:

New Appropriations:

Federal Labor Project.....647...		<u>1,947,058.00</u>
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Total, Awards and Grants.....	\$	<u>56,868,578.00</u>
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TOTAL, DEPARTMENT OF AGING.....	\$	61,657,298.00
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DEPARTMENT OF AGRICULTURE

(Senate Bill No. 484, Approved As Reduced And Vetoed July 19, 1979)
(Public Act 81-143)

An Act to provide for the ordinary, contingent and distributive expenditures of the Department of Agriculture.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

	For Personal Services:	
001-40601-1120-0000	Payable from General Revenue Fund.....	\$ 633,900
	For State Contribution to State Employees' Retirement System:	
001-40601-1161-0000	Payable from General Revenue Fund.....	50,800
	For State Contribution to Social Security:	
001-40601-1170-0000	Payable from General Revenue Fund.....	31,000
	For Contractual Services:	
001-40601-1200-0000	Payable from General Revenue Fund.....	87,000
045-40601-1200-0000	Payable from Agricultural Premium Fund.....	79,000
	For Travel:	
001-40601-1291-0000	Payable from General Revenue Fund.....	19,100
	For Commodities:	
001-40601-1300-0000	Payable from General Revenue Fund.....	9,500
045-40601-1300-0000	Payable from Agricultural Premium Fund.....	6,000
	For Equipment:	
001-40601-1500-0000	Payable from General Revenue Fund.....	7,500
045-40601-1500-0000	Payable from Agricultural Premium Fund.....	10,500
	For Printing:	
001-40601-1302-0000	Payable from General Revenue Fund.....	2,500
	For Telecommunications Services:	
001-40601-1700-0000	Payable from General Revenue Fund.....	31,100
	For Operation of Auto Equipment:	
001-40601-1800-0000	Payable from General Revenue Fund.....	12,000
	For Refunds:	
001-40601-9939-0000	Payable from General Revenue Fund.....	3,500
	For the expenses of the Board of Agricultural Advisors and Advisory Board of Livestock Commissioners:	
001-40601-1900-0000	Payable from General Revenue Fund.....	2,200
	For Divisional Advisory Boards:	
001-40601-1900-0100	Payable from General Revenue Fund.....	2,700
	For operations relating indirectly to the inspection of Meat and Poultry:	
	For Personal Services:	
476-40601-1120-0000	Payable from Wholesome Meat Fund.....	137,500
	For Contribution to State Employees' Retirement System:	
476-40601-1161-0000	Payable from Wholesome Meat Fund.....	11,050
	For Contribution to Social Security:	
476-40601-1170-0000	Payable from Wholesome Meat Fund.....	7,550

DEPARTMENT OF AGRICULTURE (Continued)

For Contractual Services:		
476-40601-1200-0000	Payable from Wholesome Meat Fund.....	60,300
For Travel:		
476-40601-1291-0000	Payable from Wholesome Meat Fund.....	16,400
For Commodities:		
476-40601-1300-0000	Payable from Wholesome Meat Fund.....	2,000
For Equipment:		
476-40601-1500-0000	Payable from Wholesome Meat Fund.....	5,000
For Printing:		
476-40601-1302-0000	Payable from Wholesome Meat Fund.....	1,000
For Telecommunications Service:		
476-40601-1700-0000	Payable from Wholesome Meat Fund.....	3,600
For Operation of Auto Equipment:		
476-40601-1800-0000	Payable from Wholesome Meat Fund.....	1,500
Total.....		\$ 1,234,200
(Total, General Revenue Fund, \$892,800; Agricultural Premium Fund, \$95,500; Wholesome Meat Fund, \$245,900;)		

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING AND AGRICULTURAL SERVICES

For Personal Services:		
001-40632-1120-0000	Payable from General Revenue Fund.....	\$ 697,150
045-40632-1120-0000	Payable from Agricultural Premium Fund.....	80,200
708-40632-1120-0000	Payable from Illinois Standardbred Breeders Fund.....	71,800
709-40632-1120-0000	Payable from Illinois Thoroughbred Breeders Fund.....	71,800
For State Contribution to State Employees' Retirement System:		
001-40632-1161-0000	Payable from General Revenue Fund.....	55,800
045-40632-1161-0000	Payable from Agricultural Premium Fund.....	6,200
708-40632-1161-0000	Payable from Illinois Standardbred Breeders Fund.....	5,800
709-40632-1161-0000	Payable from Illinois Thoroughbred Breeders Fund.....	5,800
For State Contribution to Social Security:		
001-40632-1170-0000	Payable from General Revenue Fund.....	32,700
045-40632-1170-0000	Payable from Agricultural Premium Fund.....	4,900
708-40632-1170-0000	Payable from Illinois Standardbred Breeders Fund.....	4,300
709-40632-1170-0000	Payable from Illinois Thoroughbred Breeders Fund.....	4,300
For Contractual Services:		
001-40632-1200-0000	Payable from General Revenue Fund.....	42,100
045-40632-1200-0000	Payable from Agricultural Premium Fund.....	4,800
708-40632-1200-0000	Payable from Illinois Standardbred Breeders Fund.....	5,000
709-40632-1200-0000	Payable from Illinois Thoroughbred Breeders Fund.....	5,000
For Travel:		
001-40632-1291-0000	Payable from General Revenue Fund.....	32,000
045-40632-1291-0000	Payable from Agricultural Premium Fund.....	6,600
708-40632-1291-0000	Payable from Illinois Standardbred Breeders Fund.....	14,500
709-40632-1291-0000	Payable from Illinois Thoroughbred Breeders Fund.....	14,500
For Commodities:		
001-40632-1300-0000	Payable from General Revenue Fund.....	22,500
045-40632-1300-0000	Payable from Agricultural Premium Fund.....	2,400
708-40632-1300-0000	Payable from Illinois Standardbred Breeders Fund.....	1,300
709-40632-1300-0000	Payable from Illinois Thoroughbred Breeders Fund.....	1,300

DEPARTMENT OF AGRICULTURE (Continued)

For Printing:		
001-40632-1302-0000	Payable from General Revenue Fund.....	17,100
045-40632-1302-0000	Payable from Agricultural Premium Fund.....	5,500
708-40632-1302-0000	Payable from Illinois Standardbred Breeders Fund.....	2,000
709-40632-1302-0000	Payable from Illinois Thoroughbred Breeders Fund.....	2,000
For Equipment:		
001-40632-1500-0000	Payable from General Revenue Fund.....	28,700
045-40632-1500-0000	Payable from Agricultural Premium Fund.....	1,000
708-40632-1500-0000	Payable from Illinois Standardbred Breeders Fund.....	1,300
709-40632-1500-0000	Payable from Thoroughbred Breeders Fund.....	1,300
For Telecommunications Services:		
001-40632-1700-0000	Payable from General Revenue Fund.....	45,700
045-40632-1700-0000	Payable from Agricultural Premium Fund.....	3,400
708-40632-1700-0000	Payable from Illinois Standardbred Breeders Fund.....	3,600
709-40632-1700-0000	Payable from Illinois Thoroughbred Breeders Fund.....	3,600
For Operation of Auto Equipment:		
001-40632-1800-0000	Payable from General Revenue Fund.....	19,400
045-40632-1800-0000	Payable from Agricultural Premium Fund.....	1,300
For ordinary and contingent expenses of the State Soil and Water Conservation Districts Advisory Board:		
001-40632-1900-0000	Payable from General Revenue Fund.....	1,500
For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products":		
439-40632-1900-0000	Payable from Federal Agricultural Marketing Fund.....	20,200
For expenses connected with promotion of Agricultural exports:		
045-40632-1900-0000	Payable from Agricultural Premium Fund.....	<u>334,400</u>
Total.....		\$ 1,684,750

ELECTRONIC DATA PROCESSING MARKETING AND AGRICULTURAL SERVICES

001-40605-1120-0000	For Personal Services.....	\$ 172,200
1161	For State Contribution to State Employees' Retirement System.....	13,800
1170	For State Contribution to Social Security.....	7,900
For Contractual Services:		
001-40605-1200-0000	Payable from the General Revenue Fund.....	105,600
708-40605-1200-0000	Payable from the Illinois Standardbred Breeders Fund.	3,700
709-40605-1200-0000	Payable from the Illinois Thoroughbred Breeders Fund.	3,700
For Commodities:		
001-40605-1300-0000	Payable from the General Revenue Fund.....	5,900
708-40605-1300-0000	Payable from the Illinois Standardbred Breeders Fund.	300
709-40605-1300-0000	Payable from the Illinois Thoroughbred Breeders Fund.	300
For Printing:		
001-40605-1302-0000	Payable from General Revenue Fund.....	12,000
708-40605-1302-0000	Payable from Illinois Standardbred Breeders Fund.....	1,000
709-40605-1302-0000	Payable from Illinois Thoroughbred Breeders Fund.....	1,000
001-40605-1700-0000	For Telecommunications Services.....	3,200
1500	For Equipment.....	<u>500</u>
Total.....		\$ 331,100

(Total, General Revenue Fund, \$1,315,750; Agricultural Premium Fund, \$450,700; Agricultural Marketing Services Fund, \$20,200; Illinois Standardbred Breeders Fund, \$114,600; Illinois Thoroughbred Breeders Fund, \$114,600)

(Total, Section 2: \$2,015,850)

DEPARTMENT OF AGRICULTURE (Continued)

Section 3. The following amounts, or so much thereof as may be necessary, respectively for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURAL INDUSTRY REGULATION

001-40610-1120-0000	For Personal Services.....	\$ 3,157,600
1161	For State Contribution to State Employees' Retirement System.....	252,900
1170	For State Contribution to Social Security.....	157,900
1200	For Contractual Services.....	188,500
1291	For Travel.....	330,900
1300	For Commodities.....	39,400
1302	For Printing.....	18,000
1500	For Equipment.....	235,500
1700	For Telecommunications Services.....	66,700
1800	For Operation of Auto Equipment.....	186,800
1150	For overtime pay for inspections made outside regular hours (for which the State is reimbursed).....	75,000
1900	For regulation of Pesticides.....	<u>10,000</u>
	Subtotal, General Revenue Fund.....	\$ 4,719,200
	For Administering Federal Cooperative agreements re- lating to enforcement of marketing regulations:	
440-40610-1120-0000	Payable from Agriculture Master Fund.....	\$ 289,700
	For Contribution to State Employees' Retirement System:	
440-40610-1161-0000	Payable from Agriculture Master Fund.....	23,000
	For Contribution to Social Security:	
440-40610-1170-0000	Payable from Agriculture Master Fund.....	15,900
	For Contractual Services:	
440-40610-1200-0000	Payable from Agriculture Master Fund.....	38,800
	For Contributions to Employees Group Insurance:	
440-40610-1180-0000	Payable from Agriculture Master Fund.....	15,200
	For Travel:	
440-40610-1291-0000	Payable from Agriculture Master Fund.....	17,500
	For Equipment:	
440-40610-1500-0000	Payable from Agriculture Master Fund.....	7,000
	For Telecommunications Services:	
440-40610-1700-0000	Payable from Agriculture Master Fund.....	2,200
	For Operation of Auto Equipment:	
440-40610-1800-0000	Payable from Agriculture Master Fund.....	15,500
	For Commodities:	
440-40610-1300-0000	Payable from Agriculture Master Fund.....	<u>500</u>
	Total Payable from Agriculture Master Fund.....	\$ 425,300
	Total, Agricultural Industry Regulation.....	\$ 5,144,500

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Agriculture:

DEPARTMENT OF AGRICULTURE (Continued)

FOR OPERATIONS

DIVISION OF MEAT, POULTRY AND LIVESTOCK INSPECTION

001-40645-1120-0000	For Personal Services.....	\$ 3,320,600
1161	For State Contribution to State Employees' Retirement System.....	265,600
1170	For State Contribution to Social Security.....	156,900
1200	For Contractual Services.....	394,900
1291	For Travel.....	218,900
1300	For Commodities.....	159,400
1302	For Printing.....	16,500
1500	For Equipment.....	180,800
1700	For Telecommunications Services.....	46,500
1800	For Operation of Auto Equipment.....	101,300
1900	For Swine Disease Research.....	75,000
1900-0100	For Bovine Disease Research.....	35,000
1150	For overtime pay for inspections made outside regular hours (for which the State is reimbursed).....	9,100

For the ordinary and contingent expenses of animal disease diagnosis and research per cooperative agreement between the Illinois Department of Agriculture and the University of Illinois. Such agreements to include standardization of the following items: diagnosis reports, diagnostic reporting procedure, and fiscal accounting

001-40645-1900-0200.....	<u>299,800</u>
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Subtotal, General Revenue.....	\$ 5,280,300
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For expenses as authorized by Federal law or regulation:

PAYABLE FROM WHOLESOME MEAT FUND

476-40645-1120-0000	For Personal Services.....	\$ 1,660,200
1161	For Contribution to State Employees' Retirement System	133,000
1170	For Contribution to Social Security.....	88,500
1200	For Contractual Services.....	67,400
1291	For Travel.....	105,700
1300	For Commodities.....	5,700
1500	For Equipment.....	31,500
1800	For Operation of Auto Equipment.....	29,400
1700	For Telecommunications Services.....	49,900
1180	For Reimbursement of Personnel Group Insurance.....	75,900
1993	For Reimbursement of General Revenue Fund for Overtime.....	<u>3,100</u>

Total, Wholesome Meat Fund.....	\$ 2,250,300
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Total, Section 4.....	\$ 7,530,600
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Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Agriculture:

MARKETING AND AGRICULTURAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

FOR GRANTS-IN-AID

For grants to Soil and Water Conservation Districts for clerical and nontechnical field personnel, for education and promotional assistance and for expenses of Water Conservation District Boards and administrative expenses

001-40632-4400-0000.....	\$ 988,700
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PAYABLE FROM AGRICULTURAL PREMIUM FUND

045-40632-4400-0000	For Awards to Mid-Continent Livestock Exposition.....	\$ 8,000
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DEPARTMENT OF AGRICULTURE (Continued)

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Director of Agriculture

045-40632-4400-0100.....		1,624,400
045-40632-4400-0200	For premiums to agricultural extension or 4-H clubs to be distributed at the uniform rate of \$5.50 per member.....	514,800
045-40632-4400-0300	For premiums to vocational agriculture section fairs to be distributed at the uniform rate of \$5,400 per fair.....	135,000
045-40632-4400-0400	For rehabilitation of county fairgrounds (\$1,233,000 Enacted).....	1,000,000
045-40632-4400-0500	For county fair incentive grants.....	50,000
045-40632-4400-0600	For financial assistance for the Hambletonian, DuQuoin State Fair.....	<u>218,500</u>
	Subtotal, Agricultural Premium Fund.....	\$ 3,550,700

PAYABLE FROM THE FAIR AND EXPOSITION FUND

245-40632-4400-0000	For distribution to County fairs and Fair and Exposition Authorities, as provided by law.....	\$ 2,474,100
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(Total, Section 5, \$7,013,500)

Section 5.1. The sum of (045-40632-1900-0100) (\$20,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Premium Fund to make a study of the potential development of markets for Illinois products through increased trade with Latin America.

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Agriculture:

AGRICULTURAL INDUSTRY REGULATION

FOR GRANTS-IN-AID

For reimbursing the Federal Government for expenses of Federal-State Supervisor of shipping point inspections:

440-40610-4453-0000	Payable from Agricultural Master Fund.....	8,700
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Section 7. The following amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

DIVISION OF MEAT, POULTRY AND LIVESTOCK INSPECTION

FOR GRANTS-IN-AID

001-40645-4435-0000	For awards for destruction of livestock as provided by law.....	\$ 188,700
476-40645-4453-0000	For reimbursements to Federal and Local Governments: Payable from Wholesome Meat Fund.....	719,200

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

To be expended by the Department for grants and other purposes authorized in Section 31 of the Illinois Horse Racing Act of 1975, but not including the administrative expenses provided for in subparagraph (g) (7) of said Section 31:

DEPARTMENT OF AGRICULTURE (Continued)

708-40632-4400-0000 Payable from Illinois Standardbred
 Breeders Fund..... \$ 1,887,900

To be expended by the Department for grants and other purposes authorized in Section 30 of the Illinois Horse Racing Act of 1975, but not including the administrative expenses provided for in said subparagraph (g) (10) of said Section 30:

709-40632-4400-0000 Payable from Illinois Thoroughbred
 Breeders Fund..... \$ 2,087,900

Section 9. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Agriculture from the Illinois Rural Rehabilitation Fund for Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:

595-40601-1900-0000 For Operations..... \$ 28,400
 595-40601-4400-0000 For Programs, Loans, and Grants..... 476,000

(Total, Section 9: \$504,400)

Section 10. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 484, \$28,335,450.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
 (Public Act 81-161)

An Act making certain appropriations.

Section 15. The sum of (045-40601-4400-1500) (Enacted \$56,000) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Premium Fund for the purpose of providing air conditioning at the Kankakee County Fairgrounds.

The Kankakee County Fair and Exposition, Inc. shall, upon completion of all necessary work, make an accounting of monies spent from the appropriation in this Section to the Department of Agriculture.

Section 87. This Act takes effect upon its becoming a law.

(House Bill No. 1205, Approved August 10, 1979)
 (Public Act 81-160)

An Act making appropriations to the Department of Agriculture for replacing structures destroyed or damaged by ice and snow storms at various fairgrounds.

Section 1. The following sums, or so much thereof as may be necessary, respectively, are appropriated from the Agricultural Premium Fund to the Department of Agriculture for the purpose of replacing structures destroyed by ice, fire and snow storms at the fairgrounds designated:

045-40601-4400-0700	Morgan County Fair (Jacksonville).....	\$ 56,000
0800	Pike County Fair (Pleasant Hill).....	28,000
0900	Jersey County Fair (Jerseyville).....	12,000
1000	Western Illinois Fair (Griggsville).....	28,000
0200	Schuyler County Fair and Livestock Association.....	20,000
0300	LaSalle County Junior Fair Association, Inc.	38,380
1300	Ogle County Fair.....	24,519
1100	McDonough County 4-H Buildings and Grounds Corporation	55,000
0500	Logan County Fair Association.....	55,100
0100	Warren County Fair Association.....	29,700
0400	Livingston County Fair Association.....	75,000
1200	Mercer County Agricultural Association.....	13,000
1400	Winnebago County Fair Association, Inc.	2,200
0600	Whiteside County Fair Association, Inc.	41,900

Section 2. The appropriate Fair Association shall, upon completion of all necessary work, make an accounting of monies spent from the applicable appropriation in Section 1 to the Department of Agriculture.

Section 3. The sum of (245-40601-4400-0000) \$190,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Fair and Exposition Fund for the purpose of replacing the cattle and horse show arena destroyed at the Heart of Illinois Fairgrounds by a snow storm on January 13, 1979.

Section 4. The Heart of Illinois Fair shall, upon completion of all necessary work, make an accounting of monies spent from the appropriation in Section 1 to the Department of Agriculture.

Section 5. This Act takes effect July 1, 1979.

(Total, House Bill No. 1205, \$668,799.)

SUMMARY - DEPARTMENT OF AGRICULTURE

OPERATIONS:

S.B. 484:

New Appropriations:

General Revenue.....001...	\$	12,204,550.00
Agricultural Premium.....045...		546,200.00
Illinois Rural Rehabilitation.....595...		28,400.00
Illinois Standardbred Breeders.....708...		114,600.00
Illinois Thoroughbred Breeders.....709...		114,600.00
Federal Agricultural Marketing.....439...		20,200.00
Wholesome Meat.....476...		2,496,200.00
Agriculture Master.....440...		425,300.00
Total, Operations.....	\$	15,950,050.00

AWARDS AND GRANTS:

S.B. 484:

New Appropriations:

General Revenue.....001...	\$	1,177,400.00
Agricultural Premium.....045...		3,550,700.00
Fair and Exposition.....245...		2,474,100.00
Illinois Rural Rehabilitation.....595...		476,000.00
Illinois Standardbred Breeders.....708...		1,887,900.00
Illinois Thoroughbred Breeders.....709...		2,087,900.00
Wholesome Meat.....476...		719,200.00
Agricultural Master.....440...		8,700.00

H.B. 1205:

New Appropriations:

Agricultural Premium.....045...		478,799.00
Fair and Exposition.....245...		190,000.00
Total, Awards and Grants.....	\$	13,050,699.00

REFUNDS:

S.B. 484:

New Appropriations:

General Revenue.....001...	\$	3,500.00
TOTAL, DEPARTMENT OF AGRICULTURE.....	\$	29,004,249.00

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

(Senate Bill No. 581, Approved As Vetoed July 19, 1979)
(Public Act 81-139)

An Act making appropriations for the ordinary and contingent expenses of the Department of Business and Economic Development.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Business and Economic Development:

FOR OPERATIONS

GENERAL OFFICE

001-41401-1120-0000	For Personal Services.....	\$	403,600
1161	For State Contribution to State Employees' Retirement System.....		32,100
1170	For State Contribution to Social Security.....		23,500
1200	For Contractual Services.....		172,100
1291	For Travel.....		20,400
1300	For Commodities.....		20,800
1302	For Printing.....		5,700
1500	For Equipment.....		500
1600	For Electronic Data Processing.....		6,300
1700	For Telecommunications Services.....		70,000
1800	For Operation of Auto Equipment.....		<u>5,500</u>
	Total, General Office.....	\$	760,500

INDUSTRIAL DEVELOPMENT

001-41407-1120-0000	For Personal Services.....	\$	475,800
1161	For State Contributions to State Employees' Retirement System.....		37,900
1170	For State Contributions to Social Security.....		27,400
1200	For Contractual Services.....		182,900
1291	For Travel.....		77,700
1300	For Commodities.....		8,100
1302	For Printing.....		26,800
1500	For Equipment.....		28,200
1800	For Operation of Auto Equipment.....		10,500
1700	For Telecommunications Services.....		<u>43,700</u>
	Total.....	\$	919,000

PAYABLE FROM TOURISM PROMOTION FUND

TOURISM DIVISION

763-41430-1120-0000	For Personal Services.....	\$	187,100
1161	For State Contributions to State Employees' Retirement System.....		15,400
1170	For State Contributions to Social Security.....		10,700
1200	For Contractual Services.....		49,500
1291	For Travel.....		38,400
1300	For Commodities.....		26,700
1302	For Printing.....		278,400
1500	For Equipment.....		46,200
1800	For Operation of Auto Equipment.....		8,000
1700	For Telecommunications Services.....		13,200
1900	For Statewide Tourism Promotion.....		<u>1,124,400</u>
	Total.....	\$	1,798,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT (Continued)

PAYABLE FROM GENERAL REVENUE FUND

FILM SERVICES

001-41435-1120-0000	For Personal Services.....	\$	100,000
1161	For State Contribution to State Employees'		
	Retirement System.....		8,100
1170	For State Contribution to Social Security.....		6,200
1200	For Contractual Services.....		57,100
1291	For Travel.....		11,000
1300	For Commodities.....		2,400
1302	For Printing.....		5,900
1500	For Equipment.....		2,300
1700	For Telecommunications Services.....		<u>9,000</u>

Total..... \$ 202,000

(Total Section 1, \$3,679,500; General Revenue,
\$1,881,500; Tourism Promotion, \$1,798,000)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Business and Economic Development from the Agricultural Premium Fund:

FOR OPERATIONS

INTERNATIONAL TRADE ACTIVITY

045-41410-1120-0000	For Personal Services.....	\$	473,000
1161	For State Contributions to State		
	Employees' Retirement System.....		51,500
1170	For State Contributions to Social Security.....		37,600
1200	For Contractual Services.....		415,700
1291	For Travel.....		127,500
1300	For Commodities.....		22,600
1302	For Printing.....		28,800
1500	For Equipment.....		16,700
1700	For Telecommunications Services.....		27,200
1800	For Operation of Auto Equipment.....		<u>12,600</u>

Total..... \$ 1,213,200

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Business and Economic Development:

OFFICE OF MINORITY BUSINESS ENTERPRISE

001-41415-1120-0000	For Personal Services.....	\$	151,900.00
1161	For State Contributions to State Employees'		
	Retirement System.....		12,170.00
1170	For State Contributions to Social Security.....		8,901.67
1200	For Contractual Services.....		30,900.00
1291	For Travel.....		14,600.00
1300	For Commodities.....		2,700.00
1302	For Printing.....		3,000.00
1500	For Equipment.....		1,100.00
1700	For Telecommunications Services.....		6,600.00
1800	For Operation of Auto Equipment.....		<u>1,200.00</u>

Total..... \$ 233,071.67

Section 4. The sum of (053-41401-4400-0000) \$8,400,000 or so much thereof as may be necessary is appropriated from the Metropolitan Exposition Auditorium and Office Building Fund to the Department of Business and Economic Development for the payment of grants, as provided by law, on projects certified by the Department of Business and Economic Development under the Metropolitan Civic Center Support Act, as amended, for amortization of principle and interest due, on bonds, during the fiscal year beginning July 1, 1979.

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT (Continued)

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following:

For the purpose of making grants, loans and loan guarantees pursuant to the Federal Public Works and Economic Development Act:

001-41401-4400-0200	Payable from General Revenue Fund.....	\$	101,700
666-41401-4400-0200	Payable from Federal Economic Development Fund.....		1,313,500

Section 6. The following named sum, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following:

001-41401-1900-0000	For the State's participation in the Great Lakes Commission.....	\$	20,600
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Section 7. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Tourism Promotion Fund, to the Department of Business and Economic Development:

For Tourism Grants:			
763-41430-4400-0000	Counties under 1,000,000.....	\$	178,100
0100	Counties over 1,000,000.....		106,900
0200	For Administration Grants to Tourist Super Regions...		20,000

(Total, \$305,000)

Section 7(A). The sum of (045-41410-1900-0100) (\$285,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Business and Economic Development for advertisement and promotion of port districts throughout the State of Illinois.

Section 8. The sum of (001-41407-1900-0000) \$10,000, or so much thereof as may be necessary, is appropriated to the Department of Business and Economic Development to study the feasibility, and encourage the transformation, of the Hiram Walker Distillery in Peoria, Illinois, to a facility for the production of alcohol from Illinois-grown grains for use in gasohol.

Section 9. The sum of (001-41401-1900-0100) \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Business and Economic Development for consultant and administrative expenses in conducting a statewide survey to determine the market demand for civic centers, the extent to which those demands are or will be satisfied, and to determine the need for additional civic centers throughout the State of Illinois.

Section 10. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 581, \$15,376,571.67.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies herinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.6. Department of Business and Economic Development. For continuation of a project to provide job training coordination and assistance to minority businesses in Illinois. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41440-1120-0000	For Personal Services.....	\$	20,175
1161	For State Contribution to the State Employees' Retirement System.....		1,374
1170	For State Contribution to Social Security.....		1,091
1180	For Group Insurance.....		782
1291	For Travel.....		4,815
1302	For Printing.....		1,753
1300	For Commodities.....		1,397
1700	For Telecommunications.....		<u>1,200</u>
	TOTAL.....	\$	32,587

Section 12.7. Department of Business and Economic Development. For continuation of a project for implementing an industry retention program. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41445-1120-0000	For Personal Services.....	\$	21,000
1161	For State Contribution to the State Employees' Retirement System.....		2,000
1170	For State Contribution to Social Security.....		1,300
1180	For Group Insurance.....		500
1200	For Contractual Services.....		11,608
1291	For Travel.....		7,000
1300	For Commodities.....		200
1500	For Equipment.....		300
1700	For Telecommunications.....		<u>1,500</u>
	TOTAL.....	\$	45,408

(Total Section 12: Federal Labor Projects Fund, \$77,995.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$77,995.)

Note: Effective October 1, 1979, this agency became a part of the Department of Commerce and Community Affairs.

SUMMARY - DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OPERATIONS:

S.B. 581:

New Appropriations:

General Revenue.....001...	\$	2,245,171.67
Agricultural Premium.....045...		1,213,200.00
Tourism Promotion.....763...		1,798,000.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		77,995.00
Total, Operations.....	\$	<u>5,334,366.67</u>

AWARDS AND GRANTS:

S.B. 581:

New Appropriations:

General Revenue.....001...	\$	101,700.00
Tourism Promotion.....763...		305,000.00
Metropolitan Exposition Auditorium and Office Building.....053...		8,400,000.00
Federal Economic Development.....668...		1,313,500.00
Total, Awards and Grants.....	\$	<u>10,120,200.00</u>

TOTAL, DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT.....	\$	15,454,566.67
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DEPARTMENT OF CHILDREN AND FAMILY SERVICES

(House Bill No. 1644, Approved July 19, 1979)
(Public Act 81-127)

An Act making appropriations for the ordinary and contingent expenses of the Department of Children and Family Services.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE

001-41805-1120-0000	For Personal Services.....	\$ 3,004,100
1161	For State Contributions to State Employees' Retirement System.....	233,300
1170	For State Contribution to Social Security.....	140,800
1200	For Contractual Services.....	546,200
1291	For Travel.....	127,800
1300	For Commodities.....	32,600
1302	For Printing.....	65,200
1500	For Equipment.....	36,700
1700	For Telecommunications Services.....	128,600
1800	For Operation of Auto Equipment.....	47,900
1900	For Training of professional, technical and auxiliary personnel.....	535,200
1900-0100	For Training under Title XX of the Social Security Act.....	3,000,000
4429	For payment of claims for damage or loss of personal property incurred in line of duty.....	2,000
9939	For Refunds.....	<u>5,000</u>
	Total.....	\$ 7,905,400

PAYABLE FROM CHILD WELFARE SERVICES FUND

061-41805-1180-0000	For Group Insurance.....	\$ 47,600
1900	For Training of professional, technical and auxiliary personnel.....	<u>149,600</u>
	Total.....	\$ 197,200

PAYABLE FROM CFS FEDERAL PROJECT FUND

566-41805-1900-0200	For costs associated with Federal grant under Child Abuse Act.....	\$ 360,000
1900-0400	For demonstration project State Child Welfare Service delivery system design.....	19,000
1900-0300	For improvements in child protective services.....	<u>134,100</u>
	Total.....	\$ 513,100

(Total, Central Support Services \$8,615,700)

ELECTRONIC DATA PROCESSING

PAYABLE FROM GENERAL REVENUE

001-41807-1120-0000	For Personal Services.....	\$ 828,300
1161	For State Contribution to State Employees' Retirement System.....	66,300
1170	For State Contribution to Social Security.....	50,700
1200	For Contractual Services.....	544,300
1291	For Travel.....	2,300
1300	For Commodities.....	2,700
1302	For Printing.....	37,200
1600	For Electronic Data Processing.....	535,300
1700	For Telecommunications Services.....	<u>115,900</u>
	Total.....	\$ 2,183,000

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

(Total, Section 1, \$10,798,700; General Revenue, \$10,088,400; Child Welfare Services, \$197,200; Federal Projects Fund, \$513,100)

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ROCKFORD REGION

	For Personal Services:	
001-41891-1120-0000	Payable from General Revenue.....	\$ 1,228,800
061-41891-1120-0000	Payable from Child Welfare Services.....	44,600
	For State Contribution to State Employees' Retirement System:	
001-41891-1161-0000	Payable from General Revenue.....	98,400
061-41891-1161-0000	Payable from Child Welfare Services.....	3,600
	For State Contribution to Social Security:	
001-41891-1170-0000	Payable from General Revenue.....	72,200
061-41891-1170-0000	Payable from Child Welfare Services.....	2,600
	For Contractual Services:	
001-41891-1200-0000	Payable from General Revenue.....	46,800
061-41891-1200-0000	Payable from Child Welfare Services.....	9,600
	For Travel:	
001-41891-1291-0000	Payable from General Revenue.....	22,200
061-41891-1291-0000	Payable from Child Welfare Services.....	38,900
	For Commodities:	
001-41891-1300-0000	Payable from General Revenue.....	4,000
1302	For Printing:	
	Payable from General Revenue.....	2,100
1500	For Equipment:	
	Payable from General Revenue.....	10,500
	For Telecommunications Services:	
001-41891-1700-0000	Payable from General Revenue.....	50,900
061-41891-1700-0000	Payable from Child Welfare Services.....	9,200
	For Operation of Auto Equipment:	
001-41891-1800-0000	Payable from General Revenue.....	800
	Total.....	\$ 1,645,200
	(General Revenue, \$1,536,700; Child Welfare Services, \$108,500)	

PEORIA REGION

	For Personal Services:	
001-41892-1120-0000	Payable from General Revenue.....	\$ 2,060,400
061-41892-1120-0000	Payable from Child Welfare Services.....	192,000
	For State Contribution to State Employees' Retirement System:	
001-41892-1161-0000	Payable from General Revenue.....	164,800
061-41892-1161-0000	Payable from Child Welfare Services.....	15,400
	For State Contribution to Social Security:	
001-41892-1170-0000	Payable from General Revenue.....	120,700
061-41892-1170-0000	Payable from Child Welfare Services.....	11,100

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

	For Contractual Services:	
001-41892-1200-0000	Payable from General Revenue.....	173,800
061-41892-1200-0000	Payable from Child Welfare Services.....	2,500
	For Travel:	
001-41892-1291-0000	Payable from General Revenue.....	34,700
061-41892-1291-0000	Payable from Child Welfare Services.....	82,100
	For Commodities:	
001-41892-1300-0000	Payable from General Revenue.....	9,400
	For Printing:	
001-41892-1302-0000	Payable from General Revenue.....	2,800
	For Equipment:	
001-41892-1500-0000	Payable from General Revenue.....	4,200
	For Telecommunications Services:	
001-41892-1700-0000	Payable from General Revenue.....	67,000
061-41892-1700-0000	Payable from Child Welfare Services.....	16,100
	For Operation of Auto Equipment:	
001-41892-1800-0000	Payable from General Revenue.....	<u>500</u>
	Total.....	\$ 2,957,500
	(General Revenue, \$2,638,300; Child Welfare Services, \$319,200)	

AURORA REGION

	For Personal Services:	
001-41893-1120-0000	Payable from General Revenue.....	\$ 2,004,300
061-41893-1120-0000	Payable from Child Welfare Services.....	125,300
	For State Contribution to State Employees' Retirement System:	
001-41893-1161-0000	Payable from General Revenue.....	160,600
061-41893-1161-0000	Payable from Child Welfare Services.....	10,000
	For State Contribution to Social Security:	
001-41893-1170-0000	Payable from General Revenue.....	116,800
061-41893-1170-0000	Payable from Child Welfare Services.....	7,200
	For Contractual Services:	
001-41893-1200-0000	Payable from General Revenue.....	185,900
061-41893-1200-0000	Payable from Child Welfare Services.....	47,800
	For Travel:	
001-41893-1291-0000	Payable from General Revenue.....	91,200
	For Commodities:	
001-41893-1300-0000	Payable from General Revenue.....	5,000
061-41893-1300-0000	Payable from Child Welfare Services.....	6,300
	For Printing:	
001-41893-1302-0000	Payable from General Revenue.....	2,500
	For Equipment:	
001-41893-1500-0000	Payable from General Revenue.....	8,600
	For Telecommunications Services:	
001-41893-1700-0000	Payable from General Revenue.....	68,900
061-41893-1700-0000	Payable from Child Welfare Services.....	17,100
	For Operation of Auto Equipment:	
001-41893-1800-0000	Payable from General Revenue.....	<u>500</u>
	Total.....	\$ 2,858,000
	(General Revenue, \$2,644,300; Child Welfare Services, \$213,700)	

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

CHICAGO REGION

For Personal Services:

001-41894-1120-0000	Payable from General Revenue.....	\$ 10,907,600
061-41894-1120-0000	Payable from Child Welfare Services.....	323,600

For State Contribution to State Employees' Retirement System:

001-41894-1161-0000	Payable from General Revenue.....	872,800
061-41894-1161-0000	Payable from Child Welfare Services.....	25,900

For State Contribution to Social Security:

001-41894-1170-0000	Payable from General Revenue.....	634,400
061-41894-1170-0000	Payable from Child Welfare Services.....	18,600

For Contractual Services:

001-41894-1200-0000	Payable from General Revenue.....	491,100
061-41894-1200-0000	Payable from Child Welfare Services.....	330,000

For Travel:

001-41894-1291-0000	Payable from General Revenue.....	301,300
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For Commodities:

001-41894-1300-0000	Payable from General Revenue.....	44,400
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For Printing:

001-41894-1302-0000	Payable from General Revenue.....	14,000
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For Equipment:

001-41894-1500-0000	Payable from General Revenue.....	1,500
061-41894-1500-0000	Payable from Child Welfare Services.....	17,900

For Telecommunications Services:

001-41894-1700-0000	Payable from General Revenue.....	317,100
061-41894-1700-0000	Payable from Child Welfare Services.....	67,300

For Operation of Auto Equipment:

001-41894-1800-0000	Payable from General Revenue.....	1,200
061-41894-1800-0000	Payable from Child Welfare Services.....	1,000

001-41894-1900-0000	For expenses associated with the Cook County Shelter..	359,300
0100	For expenses of evaluative shelter.....	<u>575,000</u>

Total.....	\$ 15,304,000
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(General Revenue, \$14,519,700; Child Welfare Services, \$784,300)

SPRINGFIELD REGION

For Personal Services:

001-41895-1120-0000	Payable from General Revenue.....	\$ 1,537,600
061-41895-1120-0000	Payable from Child Welfare Services.....	108,200

For State Contribution to State Employees' Retirement System:

001-41895-1161-0000	Payable from General Revenue.....	123,100
061-41895-1161-0000	Payable from Child Welfare Services.....	8,600

For State Contribution to Social Security:

001-41895-1170-0000	Payable from General Revenue.....	89,400
061-41895-1170-0000	Payable from Child Welfare Services.....	6,200

For Contractual Services:

001-41895-1200-0000	Payable from General Revenue.....	82,600
061-41895-1200-0000	Payable from Child Welfare Services.....	4,200

For Travel:

001-41895-1291-0000	Payable from General Revenue.....	78,700
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DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

	For Commodities:	
001-41895-1300-0000	Payable from General Revenue.....	12,900
	For Printing:	
001-41895-1302-0000	Payable from General Revenue.....	2,000
	For Equipment:	
001-41895-1500-0000	Payable from General Revenue.....	2,000
	For Telecommunications Services:	
001-41895-1700-0000	Payable from General Revenue.....	42,400
061-41895-1700-0000	Payable from Child Welfare Services.....	<u>8,800</u>
	Total.....	\$ 2,106,700
	(General Revenue, \$1,970,700; Child Welfare Services, \$136,000)	

CHAMPAIGN REGION

	For Personal Services:	
001-41896-1120-0000	Payable from General Revenue.....	\$ 1,696,400
061-41896-1120-0000	Payable from Child Welfare Services.....	155,100
	For State Contribution to State Employees' Retirement System:	
001-41896-1161-0000	Payable from General Revenue.....	135,700
061-41896-1161-0000	Payable from Child Welfare Services.....	12,400
	For State Contribution to Social Security:	
001-41896-1170-0000	Payable from General Revenue.....	98,800
061-41896-1170-0000	Payable from Child Welfare Services.....	8,900
	For Contractual Services:	
001-41896-1200-0000	Payable from General Revenue.....	98,100
061-41896-1200-0000	Payable from Child Welfare Services.....	1,300
	For Travel:	
001-41896-1291-0000	Payable from General Revenue.....	78,000
	For Commodities:	
001-41896-1300-0000	Payable from General Revenue.....	6,200
	For Printing:	
001-41896-1302-0000	Payable from General Revenue.....	5,800
	For Equipment:	
001-41896-1500-0000	Payable from General Revenue.....	1,900
	For Telecommunications Services:	
001-41896-1700-0000	Payable from General Revenue.....	64,300
061-41896-1700-0000	Payable from Child Welfare Services.....	15,400
	For Operation of Auto Equipment:	
001-41896-1800-0000	Payable from General Revenue.....	<u>600</u>
	Total.....	\$ 2,378,900
	(General Revenue, \$2,185,800; Child Welfare Services, \$193,100)	

EAST ST. LOUIS REGION

	For Personal Services:	
001-41897-1120-0000	Payable from General Revenue.....	\$ 2,392,400
061-41897-1120-0000	Payable from Child Welfare Services.....	94,000

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

	For State Contribution to State Employees' Retirement System:	
001-41897-1161-0000	Payable from General Revenue.....	191,500
061-41897-1161-0000	Payable from Child Welfare Services.....	7,500
	For State Contribution to Social Security:	
001-41897-1170-0000	Payable from General Revenue.....	140,700
061-41897-1170-0000	Payable from Child Welfare Services.....	5,400
	For Contractual Services:	
001-41897-1200-0000	Payable from General Revenue.....	83,500
	For Travel:	
001-41897-1291-0000	Payable from General Revenue.....	105,900
	For Commodities:	
001-41897-1300-0000	Payable from General Revenue.....	6,500
	For Printing:	
001-41897-1302-0000	Payable from General Revenue.....	100
061-41897-1302-0000	Payable from Child Welfare Services.....	2,500
	For Equipment:	
001-41897-1500-0000	Payable from General Revenue.....	5,900
	For Telecommunications Services:	
001-41897-1700-0000	Payable from General Revenue.....	46,000
061-41897-1700-0000	Payable from Child Welfare Services.....	10,600
	For Operation of Auto Equipment:	
001-41897-1800-0000	Payable from General Revenue.....	<u>200</u>
	Total.....	\$ 3,092,700
	(General Revenue, \$2,972,700; Child Welfare Services, \$120,000)	

MARION REGION

	For Personal Services:	
001-41898-1120-0000	Payable from General Revenue.....	\$ 1,629,000
061-41898-1120-0000	Payable from Child Welfare Services.....	210,800
	For State Contribution to State Employees' Retirement System:	
001-41898-1161-0000	Payable from General Revenue.....	130,500
061-41898-1161-0000	Payable from Child Welfare Services.....	16,900
	For State Contribution to Social Security:	
001-41898-1170-0000	Payable from General Revenue.....	95,800
061-41898-1170-0000	Payable from Child Welfare Services.....	12,100
	For Contractual Services:	
001-41898-1200-0000	Payable from General Revenue.....	83,700
	For Travel:	
001-41898-1291-0000	Payable from General Revenue.....	98,000
	For Commodities:	
001-41898-1300-0000	Payable from General Revenue.....	8,000
	For Printing:	
001-41898-1302-0000	Payable from General Revenue.....	1,300
061-41898-1302-0000	Payable from Child Welfare Services.....	1,500
	For Equipment:	
061-41898-1500-0000	Payable from Child Welfare Services.....	12,900
	For Telecommunications Services:	
001-41898-1700-0000	Payable from General Revenue.....	65,000
061-41898-1700-0000	Payable from Child Welfare Services.....	12,000

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

For Operation of Auto Equipment:

001-41898-1800-0000	Payable from General Revenue.....	500
Total.....		\$ 2,378,000

(General Revenue, \$2,111,800; Child Welfare Services, \$266,200)

(Total, Section 2, \$32,721,000; General Revenue, \$30,580,000; Child Welfare Services, \$2,141,000)

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

DAY CARE SERVICES

For Personal Services:		
001-41825-1120-0000	Payable from General Revenue Fund.....	\$ 1,019,900
566-41825-1120-0000	Payable from CFS Federal Projects Fund.....	115,000
For State Contribution to State Employees' Retirement System:		
001-41825-1161-0000	Payable from General Revenue Fund.....	81,700
566-41825-1161-0000	Payable from CFS Federal Projects Fund.....	9,200
For State Contribution to Social Security:		
001-41825-1170-0000	Payable from General Revenue Fund.....	54,100
566-41825-1170-0000	Payable from CFS Federal Projects Fund.....	7,050
For Group Insurance:		
566-41825-1180-0000	Payable from CFS Federal Projects Fund.....	4,900
For Contractual Services:		
001-41825-1200-0000	Payable from General Revenue Fund.....	31,400
566-41825-1200-0000	Payable from CFS Federal Projects Fund.....	13,600
For Travel:		
001-41825-1291-0000	Payable from General Revenue Fund.....	45,600
566-41825-1291-0000	Payable from CFS Federal Projects Fund.....	13,000
For Commodities:		
001-41825-1300-0000	Payable from General Revenue Fund.....	4,300
566-41825-1300-0000	Payable from CFS Federal Projects Fund.....	1,225
For Printing:		
001-41825-1302-0000	Payable from General Revenue Fund.....	6,300
For Equipment:		
001-41825-1500-0000	Payable from General Revenue Fund.....	1,000
566-41825-1500-0000	Payable from CFS Federal Projects Fund.....	1,200
For Telecommunications Services:		
001-41825-1700-0000	Payable from General Revenue Fund.....	25,500
For maintenance, security and terminal costs of closed facility:		
001-41825-1900-0000	Payable from General Revenue Fund.....	3,000
Total.....		\$ 1,437,975

(General Revenue, \$1,272,800; CFS Federal Projects Fund, \$165,175)

PAYABLE FROM GENERAL REVENUE

GUARDIANSHIP

001-41832-1120-0000	For Personal Services.....	\$ 705,100
1161	For State Contribution to State Employees' Retirement System.....	56,200

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

001-41832-1170-0000	For State Contribution to Social Security.....	41,500
1200	For Contractual Services.....	27,000
1291	For Travel.....	23,100
1300	For Commodities.....	1,100
1302	For Printing.....	1,900
1500	For Equipment.....	2,600
1700	For Telecommunications Services.....	<u>17,000</u>
	Total.....	\$ 875,500

HERRICK HOUSE CHILDREN'S CENTER

001-41835-1120-0000	For Personal Services.....	\$ 429,500
1161	For State Contribution to State Employees' Retirement System.....	34,500
1170	For State Contribution to Social Security.....	26,400
1200	For Contractual Services.....	62,000
1291	For Travel.....	2,500
1300	For Commodities.....	56,000
1302	For Printing.....	600
1500	For Equipment.....	3,000
1700	For Telecommunications Services.....	7,200
1800	For Operation of Auto Equipment.....	<u>5,000</u>
	Total.....	\$ 626,700

ILLINOIS SOLDIER'S AND SAILOR'S CHILDREN'S SCHOOL

001-41855-1120-0000	For Personal Services.....	\$ 602,700
1140	For Member Compensation.....	300
1161	For State Contributions to State Employees' Retirement System.....	48,300
1170	For State Contribution to Social Security.....	25,000
1200	For Contractual Services.....	98,500
1291	For Travel.....	1,200
1300	For Commodities.....	37,300
1302	For Printing.....	400
1700	For Telecommunications Services.....	7,600
1800	For Operation of Auto Equipment.....	3,900
4466	For Maintenance and Travel for aided persons.....	<u>100</u>
	Total.....	\$ 825,300

INTERNAL AUDIT DIVISION

001-41867-1120-0000	For Personal Services.....	\$ 147,900
1161	For State Contribution to State Employees' Retirement System.....	11,800
1170	For State Contribution to Social Security.....	8,800
1200	For Contractual Services.....	35,700
1291	For Travel.....	15,000
1300	For Commodities.....	400
1302	For Printing.....	300
1500	For Equipment.....	500
1700	For Telecommunications Services.....	<u>2,600</u>
	Total.....	\$ 223,000

TRI-AGENCY CHILDREN'S PROGRAM-TINLEY PARK

MENTAL HEALTH CENTER

001-41885-1120-0000	For Personal Services.....	\$ 198,800
1161	For State Contribution to State Employees' Retirement System.....	13,200
1170	For State Contribution to Social Security.....	<u>10,200</u>
	Total.....	\$ 222,200

(Total, Section 3, \$4,210,675, General Revenue,
\$4,045,500, CFS Federal Projects \$165,175)

DEPARTMENT OF CHILDREN AND FAMILY SERVICES (Continued)

Section 4. The following named amount, or so much thereof as may be necessary is appropriated to the Department of Children and Family Services for payments for day care services, pursuant to statutory provision:

	For Payments for day care services:	
001-41825-4400-0000	Payable from General Revenue Fund.....	\$ 13,767,600
616-41825-4400-0000	Payable from Local Effort Day Care Fund.....	14,600,000
566-41825-4400-0000	Payable from CFS Federal Projects Fund.....	334,825

(Total, Section 4, \$28,702,425)

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children serviced by the Department of Children and Family Services:

GRANTS-IN-AID

	For purchase care services to child outside the home of parents:	
001-41817-4400-0200	For foster homes and specialized foster care.....	\$ 28,480,900
001-41817-4400-0600	For Institution and Group Home Care.....	29,633,100
001-41817-4400-0700	For adolescent support and training.....	296,400
	For purchase of care service to intact families:	
001-41817-4400-0300	For counseling services.....	5,875,800
001-41817-4400-0400	For homemaker services.....	3,873,600
001-41817-4400-0500	For purchase care of adoption services.....	3,125,900
001-41817-4400-0800	For children's personal and physical maintenance....	1,786,900
001-41817-4400-0900	For services to unmarried mothers.....	860,000
001-41817-4400-1000	For reimbursing counties.....	244,100

(Total, Section 5, General Revenue, \$74,176,700)

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

	For Treatment and research of child abuse:	
001-41805-4400-0100	Payable from General Revenue.....	\$ 1,270,400
	For Maintenance and travel for aided persons-central support services division:	
061-41805-4466-0100	Payable from Child Welfare Services.....	10,000

Section 7. This Act takes effect July 1, 1979.

(Total, House Bill No. 1644, \$151,889,900.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 17. The sum of (001-41805-1244-0000) \$100,084.08 is appropriated to the Department of Children and Family Services to discharge an order to pay attorney's fees and court costs rendered against the former Director of the Department of Children and Family Services by the United States District Court for the Northern District of Illinois, Eastern Division, in the case numbered 73 C 635.

Section 79. The sum of (001-41805-1900-0200) \$14,000, or so much thereof as may be necessary, is appropriated to the Department of Children and Family Services for expenses related to activities of the International Year of the Child.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$114,084.08.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.2. Department of Children and Family Services. Youth Placement Project, Phase I. For continuation of a project to operate model training and employment programs that enhance job prospects for youth who are under the supervision of the State. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41849-1120-0000	For Personal Services.....	\$	14,388
1161	For State Contribution to the State Employees' Retirement System.....		882
1170	For State Contribution to Social Security.....		1,197
1180	For Group Insurance.....		1,117
1291	For Travel.....		3,300
4400	For Awards and Grants.....		<u>98,327</u>
	TOTAL.....	\$	119,211

(Total Section 12: Federal Labor Projects Fund, \$119,211.)

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.17. Department of Children and Family Services. IDCFS Client Characteristics Project. For developing DCFS client characteristics. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41819-1120-0000	For Personal Services.....	\$	3,994
1161	For State Contribution to the State Employees' Retirement System.....		284
1170	For State Contribution to Social Security.....		224
1180	For Group Insurance.....		120
1300	For Commodities.....		59
1600	For Electronic Data Processing.....		<u>1,600</u>
	TOTAL.....	\$	6,281

(Total, Section 13: Federal Labor Projects Fund, \$6,281.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.1. Department of Children and Family Services. Youth Placement Project, Phase II. For the creation of multi-service centers for outreach, counseling and training to assist wards of the State in securing employment. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41875-1120-0000	For Personal Services.....	\$	45,320
1161	For State Contribution to the State Employees' Retirement System.....		3,517
1170	For State Contribution to Social Security.....		2,778
1180	For Group Insurance.....		1,157
1200	For Contractual Services.....		747
1291	For Travel.....		5,625
4400	For Awards and Grants.....		<u>128,915</u>
TOTAL.....		\$	188,059

Section 14.15. Department of Children and Family Services. DCFS 1980 Census Comparison Project. For providing long-term storage of administrative record tapes for March 30, 1980 for comparison with 1980 Census. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41890-1120-0000	For Personal Services.....	\$	6,511
1161	For State Contribution to the State Employees' Retirement System.....		505
1170	For State Contribution to Social Security.....		399
1180	For Group Insurance.....		199
1600	For Electronic Data Processing.....		<u>2,060</u>
TOTAL.....		\$	9,674

Section 14.21. Department of Children and Family Services. IDCFS Client Characteristics Project. For developing DCFS client characteristics. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-41819-1120-0100	For Personal Services.....	\$	11,983
1161	For State Contribution to the State Employees' Retirement System.....		850
1170	For State Contribution to Social Security.....		672
1180	For Group Insurance.....		358
1300	For Commodities.....		176
1600	For Electronic Data Processing.....		<u>4,800</u>
TOTAL.....		\$	18,839

(Total, Section 14: Federal Labor Projects Fund, \$216,572.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$342,064.)

SUMMARY - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

OPERATIONS:

H.B. 1644:

New Appropriations:

General Revenue.....	001...	\$	44,706,800.00
Child Welfare Services.....	061...		2,338,200.00
CFS Federal Project.....	566...		678,275.00

S.B. 157:

New Appropriations:

General Revenue.....	001...		114,084.08
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S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		114,822.00
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Total, Operations.....		\$	47,952,181.08
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AWARDS AND GRANTS:

H.B. 1644:

New Appropriations:

General Revenue.....	001...	\$	89,216,800.00
Child Welfare Services.....	061...		10,000.00
CFS Federal Project.....	566...		334,825.00
Local Effort Day Care.....	616...		14,600,000.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		227,242.00
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Total, Awards and Grants.....		\$	104,388,867.00
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REFUNDS:

H.B. 1644:

New Appropriations:

General Revenue.....	001...	\$	5,000.00
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TOTAL, DEPARTMENT OF CHILDREN AND FAMILY SERVICES.....		\$	152,346,048.08
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DEPARTMENT OF CONSERVATION

(House Bill No. 1657, Approved July 16, 1979)
(Public Act 81-101)

An Act to provide for the ordinary and contingent expenses of the Department of Conservation.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

FOR OPERATIONS

BUREAU OF LAND AND HISTORIC SITES

For Personal Services:

001-42250-1120-0000	Payable from General Revenue Fund.....	\$ 8,982,200
039-42250-1120-0000	Payable from State Boating Act Fund.....	402,700
041-42250-1120-0000	Payable from Game and Fish Fund.....	1,600,000

(Total, Personal Services, \$10,984,900)

For State Contribution to State Employees'

Retirement System:

001-42250-1120-0000	Payable from General Revenue Fund.....	\$ 718,600
039-42250-1120-0000	Payable from State Boating Act Fund.....	32,200
041-42250-1120-0000	Payable from Game and Fish Fund.....	127,800

(Total, Retirement, \$878,600)

For State Contributions to Social Security:

001-42250-1170-0000	Payable from General Revenue Fund.....	\$ 523,800
039-42250-1170-0000	Payable from State Boating Act Fund.....	24,300
041-42250-1170-0000	Payable from Game and Fish Fund.....	90,700

(Total, Social Security, \$638,800)

For Contractual Services other than "Professional and Artistic Services: (Detail Object 1245):

001-42250-1200-0000	Payable from General Revenue Fund.....	\$ 285,900
039-42250-1200-0000	Payable from State Boating Act Fund.....	124,000
040-42250-1200-0000	Payable from State Parks Fund.....	869,300
041-42250-1200-0000	Payable from Game and Fish Fund.....	531,800
465-42250-1200-0000	Payable from Land and Water Recreation Fund.....	<u>401,900</u>

Total..... \$ 2,212,900

For Contractual Services identified as "Professional and Artistic services" (Detail Object 1245):

001-42250-1245-0000	Payable from General Revenue Fund.....	\$ 64,100
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For Travel:

001-42250-1291-0000	Payable from General Revenue Fund.....	\$ 49,800
041-42250-1291-0000	Payable from Game and Fish Fund.....	35,000
465-42250-1291-0000	Payable from Land and Water Recreation Fund.....	32,100

(Total, Travel, \$116,900)

For Commodities:

039-42250-1300-0000	Payable from State Boating Act Fund.....	\$ 94,400
040-42250-1300-0000	Payable from State Parks Fund.....	300,000
041-42250-1300-0000	Payable from Game and Fish Fund.....	500,000
465-42250-1300-0000	Payable from Land and Water Recreation Fund.....	1,140,700

(Total, Commodities, \$2,035,100)

For Printing:

465-42250-1302-0000	Payable from Land and Water Recreation Fund.....	\$ 60,600
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For Equipment:

001-42250-1500-0000	Payable from General Revenue Fund.....	\$ 146,300
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DEPARTMENT OF CONSERVATION (Continued)

039-42250-1500-0000	Payable from State Boating Act Fund.....	84,000
041-42250-1500-0000	Payable from Game and Fish Fund.....	300,000
465-42250-1500-0000	Payable from Land and Water Recreation Fund.....	50,000

(Total, Equipment, \$580,300)

For Telecommunications Services:

001-42250-1700-0000	Payable from General Revenue Fund.....	\$ 103,600
465-42250-1700-0000	Payable from Land and Water Recreation Fund.....	230,000

(Total, Telecommunications Services, \$333,600)

For Operation of Auto Equipment:

001-42250-1800-0000	Payable from General Revenue Fund.....	\$ 224,600
465-42250-1800-0000	Payable from Land and Water Recreation Fund.....	265,000

(Total, Operation of Auto Equipment, \$489,600)

For Administration of the Snowmobile Program as provided by law:

039-42250-1900-0000	Payable from State Boating Act Fund.....	\$ 70,000
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For Illinois-Michigan Canal:

040-42250-1900-0000	Payable from State Parks Fund.....	\$ 175,000
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For Administration of "An Act relating to the creation of the Illinois Nature Preserves Commission and defining its powers and duties", approved August 28, 1963, as amended:

001-42250-1900-0100	Payable from General Revenue Fund.....	\$ 77,200
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For operation of migratory waterfowl public hunting areas:

001-42250-1900-0200	Payable from General Revenue Fund.....	\$ <u>68,000</u>
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Total..... \$ 18,785,600

(Total, Section 1, Operations, General Revenue Fund, \$11,244,100; State Boating Act Fund, \$831,600; State Parks Fund, \$1,344,300; Game and Fish Fund, \$3,185,300; Land and Water Recreation Fund, \$2,180,300)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

DIVISION OF FORESTRY

For Personal Services:

001-42230-1120-0000	Payable from General Revenue Fund.....	\$ 1,227,900
041-42230-1120-0000	Payable from Game and Fish Fund.....	225,800

(Total, Personal Services, \$1,453,700)

For State Contribution to State Employees Retirement System:

001-42230-1161-0000	Payable from General Revenue Fund.....	\$ 98,200
041-42230-1161-0000	Payable from Game and Fish Fund.....	18,100

(Total, Retirement, \$116,300)

For State Contribution to Social Security:

001-42230-1170-0000	Payable from General Revenue Fund.....	\$ 67,800
041-42230-1170-0000	Payable from Game and Fish Fund.....	14,200

(Total, Social Security, \$82,000)

DEPARTMENT OF CONSERVATION (Continued)

For Contractual Services:	
001-42230-1200-0000	Payable from General Revenue Fund..... \$ 75,300
041-42230-1200-0000	Payable from Game and Fish Fund..... 28,000
(Total, Contractual Services, \$103,300)	
For Travel:	
041-42230-1291-0000	Payable from Game and Fish Fund..... \$ 33,900
For Commodities:	
001-42230-1300-0000	Payable from General Revenue Fund..... \$ 125,300
041-42230-1300-0000	Payable from Game and Fish Fund..... 67,000
(Total, Commodities, \$192,300)	
For Printing:	
041-42230-1302-0000	Payable from Game and Fish Fund..... \$ 41,900
For Equipment:	
001-42230-1500-0000	Payable from General Revenue Fund..... \$ 62,400
041-42230-1500-0000	Payable from Game and Fish Fund..... 105,400
(Total, Equipment, \$167,800)	
For Telecommunications Services:	
041-42230-1700-0000	Payable from Game and Fish Fund..... \$ 61,700
For Operation of Auto Equipment:	
041-42230-1800-0000	Payable from Game and Fish Fund..... \$ <u>87,500</u>
Total..... \$ 2,340,400	
(Total, Section 2, Operations, General Revenue Fund, \$1,656,900; Game and Fish Fund, \$683,500)	

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

DIVISION OF FISHERIES

For Personal Services:	
041-42220-1120-0000	Payable from Game and Fish Fund..... \$ 1,145,500
For State Contribution to State Employees' Retirement System:	
041-42220-1161-0000	Payable from Game and Fish Fund..... 92,100
For State Contribution to Social Security:	
041-42220-1170-0000	Payable from Game and Fish Fund..... \$ 53,300
For Contractual Services other than "Professional and Artistic Services" (Detail Object 1245):	
001-42220-1200-0000	Payable from General Revenue Fund..... \$ 138,500
041-42220-1200-0000	Payable from Game and Fish Fund..... <u>72,900</u>
Total..... \$ 211,400	
For Contractual Services identified as "Professional and Artistic Services" (Detail Object 1245)	
001-42220-1245-0000	Payable from General Revenue Fund..... \$ 5,000
For Travel:	
041-42220-1291-0000	Payable from Game and Fish Fund..... \$ 59,100
For Commodities:	
041-42220-1300-0000	Payable from Game and Fish Fund..... \$ 233,400
For Printing:	
041-42220-1302-0000	Payable from Game and Fish Fund..... \$ 45,000

DEPARTMENT OF CONSERVATION (Continued)

	For Equipment:	
041-42220-1500-0000	Payable from Game and Fish Fund.....	\$ 227,000
	For Telecommunications Services:	
001-42220-1700-0000	Payable from General Revenue Fund.....	38,900
	For Operation of Auto Equipment:	
001-42220-1800-0000	Payable from General Revenue Fund.....	47,900
041-42220-1800-0000	Payable from Game and Fish Fund.....	<u>51,000</u>
	(Total, Operation of Auto Equipment, \$98,900)	
	Total.....	\$ 2,209,600
	(Total, Section 3, Operations, General Revenue Fund, \$230,300; Game and Fish Fund, \$1,979,300)	

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

DIVISION OF WILDLIFE

	For Personal Services:	
041-42270-1120-0000	Payable from Game and Fish Fund.....	\$ 1,395,700
	For State Contribution to State Employees' Retirement System:	
041-42270-1161-0000	Payable from Game and Fish Fund.....	\$ 111,700
	For State Contribution to Social Security:	
041-42270-1170-0000	Payable from Game and Fish Fund.....	\$ 69,300
	For Contractual Services:	
001-42270-1200-0000	Payable from General Revenue Fund.....	\$ 125,000
041-42270-1200-0000	Payable from Game and Fish Fund.....	30,200
	(Total, Contractual Services, \$155,200)	
	For Travel:	
041-42270-1291-0000	Payable from Game and Fish Fund.....	\$ 100,800
	For Commodities:	
001-42270-1300-0000	Payable from General Revenue Fund.....	\$ 47,200
041-42270-1300-0000	Payable from Game and Fish Fund.....	382,600
	(Total, Commodities, \$429,800)	
	For Printing:	
041-42270-1302-0000	Payable from Game and Fish Fund.....	\$ 33,500
	For Equipment:	
041-42270-1500-0000	Payable from Game and Fish Fund.....	\$ 375,400
	For Telecommunications Services:	
041-42270-1700-0000	Payable from Game and Fish Fund.....	\$ 42,400
	For Operation of Auto Equipment:	
001-42270-1800-0000	Payable from General Revenue Fund.....	\$ 85,500
041-42270-1800-0000	Payable from Game and Fish Fund.....	18,200
	(Total, Operation of Auto Equipment, \$103,700)	

DEPARTMENT OF CONSERVATION (Continued)

For Wildlife Restoration Projects, including the restoration, rehabilitation and improvement of waters and lands adaptable as feeding, resting, or breeding places for wildlife, and land acquisition as necessary:

041-42270-1900-0000 Payable from Game and Fish Fund..... \$ 252,100

For Administration of the Endangered Species Protection Act:

001-42270-1900-0100 Payable from General Revenue Fund..... \$ 45,000

Total..... \$ 3,114,600

(Total, Section 4, Operations, General Revenue Fund, \$302,700; Game and Fish Fund, \$2,811,900)

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

DIVISION OF LAW ENFORCEMENT

For Personal Services:

001-42240-1120-0000 Payable from General Revenue Fund..... \$ 1,027,400
039-42240-1120-0000 Payable from State Boating Act Fund..... 697,500
041-42240-1120-0000 Payable from Game and Fish Fund..... 960,500

(Total, Personal Services, \$2,685,400)

For State Contribution to State Employees' Retirement System:

001-42240-1161-0000 Payable from General Revenue Fund..... \$ 82,200
039-42240-1161-0000 Payable from State Boating Act Fund..... 55,800
041-42240-1161-0000 Payable from Game and Fish Fund..... 76,800

(Total, Retirement, \$214,800)

For State Contribution to Social Security:

001-42240-1170-0000 Payable from General Revenue Fund..... \$ 16,100

For Contractual Services:

039-42240-1200-0000 Payable from State Boating Act Fund..... \$ 60,000
041-42240-1200-0000 Payable from Game and Fish Fund..... 65,100

(Total, Contractual Services, \$125,100)

For Travel:

039-42240-1291-0000 Payable from State Boating Act Fund..... \$ 65,800
041-42240-1291-0000 Payable from Game and Fish Fund..... 70,800

(Total, Travel, \$136,600)

For Commodities:

039-42240-1300-0000 Payable from State Boating Act Fund..... \$ 40,000
041-42240-1300-0000 Payable from Game and Fish Fund..... 77,700

(Total, Commodities, \$117,700)

For Printing:

039-42240-1302-0000 Payable from State Boating Act Fund..... \$ 20,000
041-42240-1302-0000 Payable from Game and Fish Fund..... 33,100

(Total, Printing, \$53,100)

For Equipment:

039-42240-1500-0000 Payable from State Boating Act Fund..... \$ 100,000
041-42240-1500-0000 Payable from Game and Fish Fund..... 307,000

(Total, Equipment, \$407,000)

DEPARTMENT OF CONSERVATION (Continued)

For Telecommunications Services:

001-42240-1700-0000	Payable from General Revenue Fund.....	\$	64,200
041-42240-1700-0000	Payable from Game and Fish Fund.....		49,000

(Total, Telecommunications Services, \$113,200)

For Operation of Auto Equipment:

001-42240-1800-0000	Payable from General Revenue Fund.....	\$	100,000
041-42240-1800-0000	Payable from Game and Fish Fund.....		<u>292,900</u>

(Total, Operation of Auto Equipment, \$392,900)

Total..... \$ 4,261,900

(Total, Section 5, Operations, General Revenue Fund, \$1,289,900; State Boating Act Fund, \$1,039,100; Game and Fish Fund, \$1,932,900)

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

BUREAU OF ADMINISTRATIVE SERVICES

For Personal Services:

001-42210-1120-0000	Payable from General Revenue Fund.....	\$	75,500
039-42210-1120-0000	Payable from State Boating Act Fund.....		305,500
041-42210-1120-0000	Payable from Game and Fish Fund.....		264,700
465-42210-1120-0000	Payable from Land and Water Recreation Fund.....		<u>414,400</u>

(Total, Personal Services, \$1,060,100)

For State Contribution to State Employees' Retirement System:

001-42210-1161-0000	Payable from General Revenue Fund.....	\$	7,600
039-42210-1161-0000	Payable from State Boating Act Fund.....		24,500
041-42210-1161-0000	Payable from Game and Fish Fund.....		22,800
465-42210-1161-0000	Payable from Land and Water Recreation Fund.....		<u>33,200</u>

(Total, Retirement, \$88,100)

For State Contribution to Social Security:

001-42210-1170-0000	Payable from General Revenue Fund.....	\$	4,800
039-42210-1170-0000	Payable from State Boating Act Fund.....		15,400
041-42210-1170-0000	Payable from Game and Fish Fund.....		12,800
465-42210-1170-0000	Payable from Land and Water Recreation Fund.....		<u>22,700</u>

(Total, Social Security, \$55,700)

For Group Insurance:

465-42210-1180-0000	Payable from Land and Water Recreation Fund.....	\$	17,000
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For Contractual Services other than "Professional and Artistic Services" (Detail Object 1245):

001-42210-1200-0000	Payable from General Revenue Fund.....	\$	127,000
039-42210-1200-0000	Payable from State Boating Act Fund.....		61,000
041-42210-1200-0000	Payable from Game and Fish Fund.....		128,900
465-42210-1200-0000	Payable from Land and Water Recreation Fund.....		<u>5,800</u>

Total..... \$ 322,700

For Travel:

041-42310-1291-0000	Payable from Game and Fish Fund.....	\$	11,000
465-42310-1291-0000	Payable from Land and Water Recreation Fund.....		11,800

(Total, Travel, \$22,800)

For Commodities:

039-42210-1300-0000	Payable from State Boating Act Fund.....	\$	4,900
041-42210-1300-0000	Payable from Game and Fish Fund.....		30,000

DEPARTMENT OF CONSERVATION (Continued)

465-42210-1300-0000	Payable from Land and Water Recreation Fund.....	2,300
(Total, Commodities, \$37,200)		
For Printing:		
039-42210-1302-0000	Payable from State Boating Act Fund.....	\$ 44,200
041-42210-1302-0000	Payable from Game and Fish Fund.....	92,600
465-42210-1302-0000	Payable from Land and Water Recreation Fund.....	16,000
(Total, Printing, \$152,800)		
For Equipment:		
039-42210-1500-0000	Payable from State Boating Act Fund.....	\$ 2,500
041-42210-1500-0000	Payable from Game and Fish Fund.....	198,700
465-42210-1500-0000	Payable from Land and Water Recreation Fund.....	6,600
(Total, Equipment, \$207,800)		
For Telecommunications Services:		
039-42210-1700-0000	Payable from State Boating Act Fund.....	\$ 3,000
041-42210-1700-0000	Payable from Game and Fish Fund.....	8,600
465-42210-1700-0000	Payable from Land and Water Recreation Fund.....	7,300
(Total, Telecommunications Services, \$18,900)		
For Electronic Data Processing:		
041-42210-1600-0000	Payable from Game and Fish Fund.....	\$ 110,000
465-42210-1600-0000	Payable from Land and Water Recreation Fund.....	<u>268,800</u>
(Total, Electronic Data Processing, \$378,800)		
Total..... \$ 2,361,900		
(Total, Section 6, Operations, General Revenue Fund, \$214,900; State Boating Act Fund, \$461,000; Game and Fish Fund, \$880,100; Land and Water Recreation Fund, \$805,900)		

Section 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

BUREAU OF PLANNING AND DEVELOPMENT

For Personal Services:		
001-42265-1120-0000	Payable from General Revenue Fund.....	\$ 1,392,200
039-42265-1120-0000	Payable from State Boating Act Fund.....	134,700
465-42265-1120-0000	Payable from Land and Water Recreation Fund.....	270,500
(Total, Personal Services, \$1,797,400)		
For State Contribution to State Employees' Retirement System:		
001-42265-1161-0000	Payable from General Revenue Fund.....	\$ 111,400
039-42265-1161-0000	Payable from State Boating Act Fund.....	10,800
465-42265-1161-0000	Payable from Land and Water Recreation Fund.....	21,600
(Total, Retirement, \$143,800)		
For State Contribution to Social Security:		
001-42265-1170-0000	Payable from General Revenue Fund.....	\$ 72,600
039-42265-1170-0000	Payable from State Boating Act Fund.....	7,000
465-42265-1170-0000	Payable from Land and Water Recreation Fund.....	16,400
(Total, Social Security, \$96,000)		
For Group Insurance:		
465-42265-1180-0000	Payable from Land and Water Recreation Fund.....	\$ 11,000

DEPARTMENT OF CONSERVATION (Continued)

For Contractual Services other than "Professional and Artistic Services: (Detail Object 1245):		
001-42265-1200-0000	Payable from General Revenue Fund.....	\$ 61,100
For Contractual Services identified as "Professional and Artistic Services" (Detail Object 1245):		
001-42265-1245-0000	Payable from General Revenue Fund.....	\$ 5,500
For Travel:		
001-42265-1291-0000	Payable from General Revenue Fund.....	\$ 95,600
039-42265-1291-0000	Payable from State Boating Act Fund.....	12,800
465-42265-1291-0000	Payable from Land and Water Recreation Fund.....	16,500
(Total, Travel, \$124,900)		
For Commodities:		
001-42265-1300-0000	Payable from General Revenue Fund.....	\$ 16,900
For Printing:		
001-42265-1302-0000	Payable from General Revenue Fund.....	\$ 4,600
For Equipment:		
001-42265-1500-0000	Payable from General Revenue Fund.....	\$ 14,800
For Telecommunications Services:		
001-42265-1700-0000	Payable from General Revenue Fund.....	\$ 42,200
For Operation of Auto Equipment:		
001-42265-1800-0000	Payable from General Revenue Fund.....	\$ <u>10,200</u>
Total.....		\$ 2,328,400
(Total, Section 7, Operations, General Revenue Fund, \$1,827,100; State Boating Act Fund, \$165,300; Land and Water Recreation Fund, \$336,000)		

Section 8. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Conservation.

EXECUTIVE OFFICE

001-42201-1120-0000	For Personal Services.....	\$ 715,700
001-42201-1161-0000	For State Contribution to State Employees' Retirement System.....	57,200
001-42201-1170-0000	For State Contribution to Social Security.....	41,400
For Contractual Services other than "Professional and Artistic Services" (Detail Object 1245).....		65,500
001-42201-1245-0000	For Contractual Services identified as "Professional and Artistic Services" (Detail Object 1245).....	11,300
001-42201-1291-0000	For Travel.....	52,900
001-42201-1300-0000	For Commodities.....	10,400
001-42201-1302-0000	For Printing.....	115,800
001-42201-1500-0000	For Equipment.....	15,000
001-42201-1700-0000	For Telecommunications Services.....	26,800
001-42201-1800-0000	For Operation of Auto Equipment.....	<u>2,000</u>
Total.....		\$ 1,114,000
(Total, Section 8, General Revenue, \$1,114,000)		

FOR REFUNDS

Section 9. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Conservation.

DEPARTMENT OF CONSERVATION (Continued)

For Payment of Refunds:

001-42210-9939-0000 Payable from General Revenue Fund..... \$ 36,000

FOR SALMON RESTORATION

Section 10. The sum of (042-42220-1900-0000) \$195,000, new appropriation, is appropriated and the sum of (042-42220-1900-0079) \$110,386.85, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Section 10 on page 14, lines 25-33 of Public Act 80-1220, is reappropriated from the Salmon Fund to the Department of Conservation for the conservation and propagation of salmon, as provided by law.

Section 10.1. The sum of (001-42210-1900-0000) \$1,189,800, or so much thereof as may be necessary, is appropriated to the Department of Conservation for the costs of supplies, materials, labor and services necessary to demolish, remove, repair, rehabilitate, reconstruct and/or replace those facilities owned or managed by the Department of Conservation which were damaged or destroyed by severe winter or flood conditions during the time period January 1, 1979 through April 30, 1979.

STATE GRANTS AND REIMBURSEMENTS

Section 11. The sum of (141-42210-4470-0076) \$1,119,747.87, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Section 13 of Public Act 80-1220, is reappropriated from the Capital Development Bond Fund to the Department of Conservation for the payment of grants to local governments as provided in the "Open Space Lands Acquisition Act".

Section 11(A). The sum of (141-42210-4470-0000) \$5,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Department of Conservation for the payment of a grant to Lovejoy Township as provided in the "Open Space Lands Acquisition Act".

Section 12. The sum of (039-42210-4470-0100) \$1,050,000, new appropriation, is appropriated and the sum of (039-42210-4470-0179) \$2,406,689.46, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Section 14 of Public Act 80-1220, is reappropriated from the State Boating Act Fund to the Department of Conservation for the payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 13. The sum of (039-42210-4470-0200) \$140,000, new appropriation, is appropriated and the sum of (039-42210-4470-0279) \$293,529.60, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Section 15 of Public Act 80-1220, is reappropriated from the State Boating Act Fund to the Department of Conservation for the payment of grants to local governmental units for the construction, lease, maintenance, and improvement of snowmobile trails and access areas.

Section 14. The sum of (041-42210-4400-0000) \$150,000, new appropriation, is appropriated and the sum of (041-42210-4400-0079) \$53,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Section 16 of Public Act 80-1220, is reappropriated from the Game and Fish Fund to the Department of Conservation for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada which specifically provide waterfowl for the Mississippi Flyway as provided in the "Game Code of 1971", as amended.

FEDERAL GRANTS AND REIMBURSEMENTS

Section 15. The following named sums, or so much thereof as may be necessary, and as remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Sections 17 and 18 of Public Act 80-1220, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Conservation for refunds and the purposes stated:

DEPARTMENT OF CONSERVATION (Continued)

Payable from Youth Conservation Corps Fund:

(From Section 17 on page 20, lines 5 - 9 and
Section 18 on page 21, lines 15 - 16 of Public
Act 80-1220)

638-42210-1900-0079 For Youth Conservation Programs..... \$ 1,077,907.03

Payable from Historic Sites Fund:

(From Section 17 on page 20, lines 10 - 13 and
Section 18 on page 21, lines 17 - 18 of Public
Act 80-1220)

538-42210-1900-0079 For Historic Preservation Programs..... \$ 2,422,175.48

Payable from Land and Water Recreation Fund:

(From Section 17 on page 20, lines 14 - 18 and
Section 18 on page 21, lines 19 - 21 of Public
Act 80-1220)

465-42210-1900-0079 For Outdoor Recreation Programs..... \$19,964,802.81

Payable from Forest Reserve Fund:

(From Section 17 on page 20, lines 19 - 22 of
Public Act 80-1220)

086-42210-1900-0078 For U.S. Forest Service Programs..... \$ 50,000

Payable from Federal Title IV Fire Protection
Assistance Fund:

(From Section 17 on page 20, lines 23 - 30 and
Section 18 on page 21, lines 22 - 25 of Public
Act 80-1220)

670-42210-1900-0079 For Rural Community Fire Protection Programs..... \$ 265,610.57

Payable from HUD Conservation Assistance Fund:

(From Section 17 on page 20, lines 31 - 34 of
Public Act 80-1220)

666-42210-1900-0076 For Open Space Assistance Programs..... \$ 502,816.00

Total..... \$24,283,311.89

Section 16. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Conservation for refunds and the purposes stated:

Payable from Youth Conservation Corps Fund:

638-42210-1900-0000 For Youth Conservation Programs..... \$ 1,075,000

Payable from Historic Sites Fund:

538-42210-1900-0000 For Historic Preservation Programs..... \$ 1,100,000

Payable from Land and Water Recreation Fund:

465-42210-1900-0000 For Outdoor Recreation Programs..... \$ 8,000,000

Payable from Forest Reserve Fund:

086-42210-1900-0000 For U.S. Forest Reserve Programs..... \$ 50,000

Payable from Federal Title IV Fire Protection
Assistance Fund:

670-42210-1900-0000 For Rural Community Fire Protection Programs..... \$ 150,000

Payable from Conservation Handicapped Program Fund:

786-42210-1900-0000 For Conservation Handicapped Programs..... \$ 500,000

Total..... \$10,875,000

Section 17. The following named sums, or so much as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Conservation for Illinois Young Adult Conservation Corps Programs:

DEPARTMENT OF CONSERVATION (Continued)

Payable from National Young Adult Conservation Corps CETA Fund:	
720-42208-1120-0000	For Personal Services..... \$ 4,475,700
1161	For State Contribution to State Employees' Retirement System..... 85,000
1170	For State Contribution to Social Security..... 272,300
1180	For Group Insurance..... 44,100
1200	For Contractual Services other than "Professional and Artistic Services" (Detail Object 1245)..... 191,300
1245	For Contractual Services identified as "Professional and Artistic Services" (Detail Object 1245)..... 3,600
1291	For Travel..... 21,600
1300	For Commodities..... 136,300
1302	For Printing..... 7,900
1500	For Equipment..... 40,400
1700	For Telecommunications Services..... 32,400
1800	For Operation of Auto Equipment..... 78,000
Total..... \$ 5,388,600	

(Total, Section 17, National Young Adult Conservation Corps CETA Fund, \$5,388,600)

Section 18. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 11, 12, 13, 14, 15, 16, 17, 18 and 19 of this Act, until after the purposes and amounts have been approved in writing by the Governor.

Section 19. The sum of (001-42210-6600-0200) \$136,000, or so much thereof as may be necessary is appropriated to the Department of Conservation for the planning and construction of the Lewis and Clark Heritage Memorial at Lewis and Clark State Park in Madison County.

Section 20. This Act takes effect July 1, 1979.

(Total, House Bill No. 1657, \$83,948,465.67)

(Senate Bill No. 90, Approved June 25, 1979)
(Public Act 81-30)

An Act making an appropriation to the Illinois Department of Conservation.

Section 1. The sum of (039-42210-6600-0200-8000) \$200,000 or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Conservation for construction, maintenance and improvement of all types of boating facilities owned by and/or managed by the Department of Conservation including all costs for supplies, materials, labor, land acquisition, services and all other expenses required to comply with the intent of this appropriation.

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 90, \$200,000.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 67. The sum of (001-42210-4470-0000) \$5,000, or so much thereof as may be necessary, is appropriated to the Department of Conservation for the planning and development of an urban Park in Brooklyn, Illinois.

Section 74. The sum of (001-42210-1200-0200) (\$10,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Conservation for icebreaking on the Kankakee River.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$5,000.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.13. Department of Conservation. Interagency Coordination. For disseminating information, providing technical assistance, and establishing linkages between the Department of Conservation and CETA deliverers. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42235-1120-0000	For Personal Services.....	\$	6,404
1161	For State Contribution to the State		
	Employees' Retirement System.....		497
1170	For State Contribution to Social Security.....		394
1180	For Group Insurance.....		87
1291	For Travel.....		<u>750</u>
	TOTAL.....	\$	8,132
(Total, Section 13: Federal Labor Projects Fund, \$8,132.)			

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.16. Department of Conservation. Interagency Coordination. For disseminating information, providing technical assistance, and establishing linkages between the Department of Conservation and CETA deliverers. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42235-1120-0100	For Personal Services.....	\$	13,319
1161	For State Contribution to the State		
	Employees' Retirement System.....		1,033
1170	For State Contribution to Social Security.....		815
1180	For Group Insurance.....		182
1291	For Travel.....		<u>1,519</u>
	TOTAL.....	\$	16,868

(Total, Section 14: Federal Labor Projects
Fund, \$16,868.)

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.7. Department of Conservation. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Participant Costs

647-42291-1120-0000	For Personal Services.....	\$	166,832
1161	For State Contribution to the State Employees' Retirement System.....		13,347
1170	For State Contribution to Social Security.....		10,227
1180	For Group Insurance.....		<u>9,290</u>
	TOTAL.....	\$	199,696

(Total, Section 15: Federal Labor Projects
Fund, \$199,696.)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.7. Department of Conservation. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Participant Costs

647-42291-1120-0100	For Personal Services.....	\$	500,496
1161	For State Contribution to the State Employees' Retirement System.....		40,039
1170	For State Contribution to Social Security.....		30,680
1180	For Group Insurance.....		<u>27,870</u>
	TOTAL.....	\$	599,085

(Total, Section 16: Federal Labor Projects
Fund, \$599,085.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$823,781.)

DEPARTMENT OF CONSERVATION (Continued)

(House Bill No. 2426, Approved July 13, 1979)
(Public Act 81-93)

An Act making certain appropriations to the Capital Development Board and the Department of Conservation for permanent improvements, grants, and related purposes.

Section 8.2. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business June 30, 1979, from appropriations heretofore made for such purposes, are reappropriated to the Department of Conservation for the objects and purposes set forth below:

Payable from Land and Water Recreation Fund:
(From Section 11 on page 15, lines 14-25 and
Section 12 on page 17, lines 13-21 of Public
Act 80-1220)

For all recreational, game and fish, and forestry multiple use facilities and programs provided by the Department of Conservation, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation
465-42210-6600-0579..... \$ 2,954,371.55

Payable from State Boating Act Fund:
(From Section 11 on page 15, lines 26-35 of
Public Act 80-1220)

For construction, maintenance and improvement of all types of boating facilities owned by and/or managed by the Department of Conservation including all costs for supplies, materials, labor, land acquisition, services and all other expenses required to comply with the intent of this appropriation 039-42210-6600-0276..... \$ 12,050.93

Payable from the Game and Fish Fund:
(From Section 11 on page 16, lines 1-11 and
Section 12 on page 17, lines 22-30 of Public
Act 80-1220)

For multiple use facilities and programs for game and fish purposes provided by the Department of Conservation, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation
041-42210-6600-0579..... \$ 423,209.86

(From Section 11 on page 16, lines 12-22 and,
Section 12 on page 17, lines 31-35 and page 18,
lines 1-3 of Public Act 80-1220)

For construction and development of multiple use facilities for the purposes of attracting waterfowl and improving public migratory waterfowl areas within the State including all costs for supplies, materials, labor, land acquisition, services and all other expenses required to comply with the intent of this appropriation
041-42210-6600-0678..... \$ 270,176.75

(From Section 12.1 on page 18, lines 7-24 of
Public Act 80-1220)

For construction and development of facilities to restore the fishery and wildlife habitat, and reestablish the forestry resource of a channelized portion of the Mackinaw River (Township 23N, Range 6W, Section 1, Tazewell County), including all costs for in-stream and streamside fishery enhancement structure landscaping, grading, revegetation, and other related work necessary to remedy the adverse environmental effects which are the subject matter of State of Illinois V. Martin Hoffman, et al.
041-42210-6600-0779..... \$ 71,000

Payable from the Capital Development Bond Fund:
(From Section 11 on page 16, lines 27-33 of Public
Act 80-1220)

For the correction of a flooding problem of the "C-line" drainage ditch in the Union County Conservation Area, including planning, supplies, materials, labor, services and all other expenses necessary for completion of the project
141-42210-6600-0078..... \$ 102,609.00

(From Section 11 on page 16, lines 34-35 and page
17, lines 1-3 of Public Act 80-1220)

For the acquisition of land in Cook County to complete the Illinois Prairie Path, which land will be leased to the Illinois Prairie Path Corporation
141-42210-6600-0178..... \$ 346,005.00

DEPARTMENT OF CONSERVATION (Continued)

(Total, Section 8.2, Capital Development Bond Fund, \$448,614.00; Game and Fish Fund, \$764,386.61; State Boating Act Fund, \$12,050.93; Land and Water Recreation Fund, \$2,954,371.55; Total Combined Funds, \$4,179,423.09)

Section 32. This Act takes effect July 1, 1979.

(Total, House Bill No. 2426, \$4,179,423.09)

(House Bill No. 2427, Approved as Reduced and Vetoed August 30, 1979)
(Public Act 81-303)

An Act making certain appropriations to the Capital Development Board, the Department of Conservation and the Secretary of State for permanent improvements, grants and related purposes.

Section 4.1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Conservation:

Payable from Land and Water Recreation
Fund:

For all recreational, game and fish,, and forestry multiple use facilities and programs provided by the Department of Conservation, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation
465-42210-6600-0500..... \$ 846,000

Payable from the State Boating Act
Fund:

For multiple use facilities and programs for boating purposes provided by the Department of Conservation, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of the appropriation
039-42210-6600-0100..... \$ 96,100

Payable from the Game and Fish Fund:

For multiple use facilities and programs for game and fish purposes provided by the Department of Conservation, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation
041-42210-6600-0500..... \$ 524,100

For construction and development of multiple use facilities for the purpose of attracting waterfowl and improving migratory waterfowl and improving migratory waterfowl areas within the State including all costs for supplies, materials, labor, land acquisition, services and all other expenses required to comply with the intent of this appropriation 041-42210-6600-0600..... \$ 150,000

(Total, Section 4.1, Game and Fish Fund, \$674,100; State Boating Act Fund, \$96,100; Land and Water Recreation Fund, \$846,000; Total Combined Funds, \$1,616,200)

Section 34. This Act takes effect July 1, 1979.

(Total, House Bill No. 2427, \$1,616,200.)

SUMMARY - DEPARTMENT OF CONSERVATION

OPERATIONS:

H.B. 1657:

New Appropriations:

General Revenue.....	001...	\$	19,069,700.00
Game and Fish.....	041...		11,473,000.00
Salmon.....	042...		195,000.00
State Boating Act.....	039...		2,497,000.00
State Parks.....	040...		1,344,300.00
Conservation Handicapped Programs.....	786...		500,000.00
Federal Title IV Fire Protection Assistance.....	670...		150,000.00
Historic Sites.....	538...		1,100,000.00
National Young Adult Conservation Corps CETA.....	720...		5,388,600.00
U. S. Forest Reserve.....	086...		50,000.00
Youth Conservation Corps.....	638...		1,075,000.00
Land and Water Recreation.....	465...		11,322,200.00

Reappropriations:

Salmon.....	042...		110,386.85
Federal Title IV Fire Protection Assistance.....	670...		265,610.57
Historic Sites.....	538...		2,422,175.48
HUD Conservation Assistance.....	666...		502,816.00
U. S. Forest Reserve.....	086...		50,000.00
Youth Conservation Corps.....	638...		1,077,907.03
Land and Water Recreation.....	465...		19,964,802.81

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		823,781.00
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Total, Operations.....		\$	79,382,279.74
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AWARDS AND GRANTS:

H.B. 1657:

New Appropriations:

Game and Fish.....	041...	\$	150,000.00
State Boating Act.....	039...		1,190,000.00
Capital Development.....	141...		5,000.00

Reappropriations:

Game and Fish.....	041...		53,000.00
State Boating Act.....	039...		2,700,219.06
Capital Development.....	141...		1,119,747.87

S.B. 157:

New Appropriations:

General Revenue.....	001...		5,000.00
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Total, Awards and Grants.....		\$	5,222,966.93
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REFUNDS:

S.B. 1657:

General Revenue.....	001...	\$	36,000.00
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PERMANENT IMPROVEMENTS:

S.B. 1657:

New Appropriations:

General Revenue.....	001...	\$	136,000.00
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S.B. 90:

New Appropriations:

State Boating Act.....	039...		200,000.00
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H.B. 2426:

Reappropriations:

Game and Fish.....	041...		764,386.61
State Boating Act.....	039...		12,050.93
Capital Development.....	141...		448,614.00
Land and Water Recreation.....	465...		2,954,371.55

H.B. 2427:

New Appropriations:

Game and Fish.....	041...		674,100.00
State Boating Act.....	039...		96,100.00
Land and Water Recreation.....	465...		846,000.00

Total, Permanent Improvements.....		\$	6,131,623.09
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TOTAL, DEPARTMENT OF CONSERVATION.....		\$	90,772,869.76
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DEPARTMENT OF CORRECTIONS

(Senate Bill No. 575, Approved As Reduced July 10, 1979)
(Public Act 81-80)

An Act making appropriations for the ordinary, contingent and distributive expenses of the Department of Corrections and the State Comptroller.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

001-42601-1120-0000	For Personal Services (\$4,507,100 Enacted).....	\$ 4,417,100
1161	For State Contribution to State Employees' Retirement System.....	353,400
1170	For State Contribution to Social Security.....	254,300
1200	For Contractual Services.....	1,292,200
1291	For Travel.....	321,200
1300	For Commodities.....	72,400
1302	For Printing.....	52,000
1500	For Equipment.....	95,200
1700	For Telecommunications Services.....	154,200
1800	For Operation of Auto Equipment.....	55,700
4471	For Sheriffs' Fees for Conveying Prisoners.....	101,000
1200-0100	For Legal Fees and Court Costs.....	60,000
4429	For Payment of Employee Personal Property Damage Claims.....	4,900
4429-0100	For Tort Claims.....	15,000
4496-0100	For Boarding Out Prisoners to Federal Bureau of Prisons.....	360,000
	Total.....	\$ 7,608,600

INFORMATION SYSTEMS DIVISION

001-42619-1120-0000	For Personal Services.....	\$ 840,100
1161	For State Contribution to State Employees' Retirement System.....	67,200
1170	For State Contribution to Social Security.....	48,400
1200	For Contractual Services.....	321,300
1291	For Travel.....	20,200
1300	For Commodities.....	9,500
1500	For Equipment.....	13,800
1700	For Telecommunications Services.....	98,900
1600	For Electronic Data Processing.....	376,300
1800	For Operation of Auto Equipment.....	1,500
	Total.....	\$ 1,797,200

CORRECTIONS TRAINING ACADEMY

001-42613-1120-0000	For Personal Services.....	\$ 582,400
1161	For State Contribution to State Employees' Retirement System.....	46,600
1170	For State Contribution to Social Security.....	33,500
1200	For Contractual Services.....	369,700
1291	For Travel.....	81,400
1300	For Commodities.....	31,100
1302	For Printing.....	4,100
1500	For Equipment.....	109,500
1700	For Telecommunications Services.....	22,000
1800	For Operation of Auto Equipment.....	3,000
	Total.....	\$ 1,283,300

DEPARTMENT OF CORRECTIONS (Continued)

UNIFIED DELINQUENCY INTERVENTION SERVICES PROGRAM

001-42684-1120-0000	For Personal Services.....	\$ 481,200
1161	For State Contribution to State Employees' Retirement System.....	38,500
1170	For State Contribution to Social Security.....	27,700
1200	For Contractual Services.....	1,546,200
1291	For Travel.....	32,000
1300	For Commodities.....	12,600
1302	For Printing.....	800
1500	For Equipment.....	12,100
1700	For Telecommunications Services.....	30,500
1800	For Operation of Auto Equipment.....	2,500
	Total.....	\$ 2,184,100

SCHOOL DISTRICT

001-42670-1120-0000	For Personal Services.....	\$ 4,196,200
1140	For Student, Member and Inmate Compensation.....	36,100
1161	For State Contribution to State Employees' Retirement System.....	113,300
1170	For State Contribution to Social Security.....	68,500
1200	For Contractual Services.....	1,934,100
1291	For Travel.....	84,300
1300	For Commodities.....	284,400
1302	For Printing.....	7,000
1500	For Equipment.....	198,900
1700	For Telecommunications Services.....	30,800
1800	For Operation of Auto Equipment.....	1,000
	Total.....	\$ 6,954,600

ADULT INSTITUTIONAL SERVICES ADMINISTRATION

001-42602-1120-0000	For Personal Services.....	\$ 159,700
1161	For State Contribution to State Employees' Retirement System.....	12,800
1170	For State Contribution to Social Security.....	9,300
1200	For Contractual Services.....	9,000
1291	For Travel.....	12,500
1300	For Commodities.....	1,500
1302	For Printing.....	1,000
1500	For Equipment.....	38,500
1700	For Telecommunications Services.....	1,000
1800	For Operation of Auto Equipment.....	1,500
1200-0100	For Prosecution Costs associated with the Pontiac disturbance.....	750,000
	Total.....	\$ 996,800

(Total, Section 1, General Revenue Fund, \$20,824,600)

Section 1.1. The sum of (001-42601-6600-0000) \$200,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections for miscellaneous capital improvements at various institutions including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, services and all other expenses required to comply with the intent of of this Section.

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT PAROLE SERVICES

001-42604-1120-0000	For Personal Services.....	\$ 3,082,500
1161	For State Contribution to State Employees' Retirement System.....	246,600
1170	For State Contribution to Social Security.....	177,600
1200	For Contractual Services.....	1,068,100

DEPARTMENT OF CORRECTIONS (Continued)

1291	For Travel.....	259,300
1300	For Commodities.....	26,000
1302	For Printing.....	5,900
1500	For Equipment.....	18,000
1700	For Telecommunications Services.....	107,000
1800	For Operation of Auto Equipment.....	<u>35,700</u>

Total.....	\$ 5,026,700
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COMMUNITY CORRECTIONAL CENTERS

001-42605-1120-0000	For Personal Services.....	\$ 3,512,200
1140	For Student, Member and Inmate Compensation.....	80,900
1161	For State Contribution to State Employees' Retirement System.....	280,700
1170	For State Contribution to Social Security.....	206,000
1200	For Contractual Services.....	2,378,900
1291	For Travel.....	51,200
1300	For Commodities.....	727,900
1302	For Printing.....	16,700
1500	For Equipment.....	231,400
1700	For Telecommunications Services.....	98,000
1800	For Operation of Auto Equipment.....	152,300
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	<u>1,300</u>

Total.....	\$ 7,737,500
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JUVENILE INSTITUTION SERVICES ADMINISTRATION

001-42621-1120-0000	For Personal Services.....	\$ 156,200
1161	For State Contribution to State Employees' Retirement System.....	12,400
1170	For State Contribution to Social Security.....	9,000
1200	For Contractual Services.....	11,500
1291	For Travel.....	6,600
1300	For Commodities.....	2,500
1302	For Printing.....	1,200
1500	For Equipment.....	900
1700	For Telecommunications Services.....	12,000
1800	For Operation of Auto Equipment.....	<u>3,000</u>

Total.....	\$ 215,300
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ILLINOIS YOUTH CENTER

DIXON SPRINGS

001-42624-1120-0000	For Personal Services.....	\$ 511,900
1140	For Student, Member and Inmate Compensation.....	12,000
1161	For State Contribution to State Employees' Retirement System.....	41,000
1170	For State Contribution to Social Security.....	29,600
1200	For Contractual Services.....	53,100
1291	For Travel.....	4,000
1300	For Commodities.....	91,300
1302	For Printing.....	500
1500	For Equipment.....	11,600
1700	For Telecommunications Services.....	10,500
1800	For Operation of Auto Equipment.....	11,500
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	<u>3,000</u>

Total.....	\$ 780,000
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ILLINOIS YOUTH CENTER

KANKAKEE

001-42625-1120-0000	For Personal Services.....	\$ 435,300
1140	For Student, Member and Inmate Compensation.....	10,500

DEPARTMENT OF CORRECTIONS (Continued)

1161	For State Contribution to State Employees' Retirement System.....	34,800
1170	For State Contribution to Social Security.....	25,100
1200	For Contractual Services.....	54,400
1291	For Travel.....	4,100
1300	For Commodities.....	92,300
1302	For Printing.....	1,000
1500	For Equipment.....	21,600
1700	For Telecommunications Services.....	13,500
1800	For Operation of Auto Equipment.....	7,500
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	<u>2,900</u>
Total.....		\$ 703,000

(Total, Section 2, General Revenue Fund, \$14,462,500)

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

JUVENILE FIELD SERVICES ADMINISTRATION

001-42639-1120-0000	For Personal Services.....	\$ 172,500
1161	For State Contribution to State Employees' Retirement System.....	13,800
1170	For State Contribution to Social Security.....	9,900
1200	For Contractual Services.....	9,200
1291	For Travel.....	14,200
1300	For Commodities.....	2,400
1302	For Printing.....	2,200
1500	For Equipment.....	7,600
1700	For Telecommunications Services.....	12,700
1800	For Operation of Auto Equipment.....	3,200
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	9,000
1900	For Tri-Agency Children's Program.....	<u>222,800</u>
Total.....		\$ 479,500

JUVENILE FIELD SERVICES

COOK COUNTY REGION

001-42641-1120-0000	For Personal Services.....	\$ 1,981,200
001-42641-1140-0000	For Student, Member and Inmate Compensation.....	13,300
1161	For State Contribution to State Employees' Retirement System.....	158,500
1170	For State Contribution to Social Security.....	114,100
1200	For Contractual Services.....	282,600
1291	For Travel.....	48,600
1300	For Commodities.....	110,600
1302	For Printing.....	2,500
1500	For Equipment.....	21,600
1700	For Telecommunications Services.....	41,600
1800	For Operation of Auto Equipment.....	8,500
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	7,500
4496	For Boarding Out-of-State Wards.....	88,400
1900	For Repairs and Maintenance.....	<u>23,800</u>
Total.....		\$ 2,902,800

JUVENILE FIELD SERVICE

NORTHERN REGION

001-42642-1120-0000	For Personal Services.....	\$ 739,600
1140	For Student, Member and Inmate Compensation.....	9,000

DEPARTMENT OF CORRECTIONS (Continued)

1161	For State Contribution to State Employees' Retirement System.....	59,200
1170	For State Contribution to Social Security.....	42,600
1200	For Contractual Services.....	110,500
1291	For Travel.....	36,000
1300	For Commodities.....	65,000
1302	For Printing.....	1,500
1500	For Equipment.....	21,500
1700	For Telecommunications Services.....	26,000
1800	For Operation of Auto Equipment.....	16,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	4,000
4496	For Boarding Out-of-State Wards.....	128,000
1900	For Repairs and Maintenance.....	<u>11,300</u>
Total.....		\$ 1,270,200

JUVENILE FIELD SERVICES

CENTRAL REGION

001-42643-1120-0000	For Personal Services.....	\$ 718,600
1140	For Student, Member and Inmate Compensation.....	10,900
1161	For State Contribution to State Employees' Retirement System.....	57,500
1170	For State Contribution to Social Security.....	41,400
1200	For Contractual Services.....	175,000
1291	For Travel.....	37,600
1300	For Commodities.....	37,700
1302	For Printing.....	1,400
1500	For Equipment.....	14,000
1700	For Telecommunications Services.....	28,500
1800	For Operation of Auto Equipment.....	13,700
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	3,600
4496	For Boarding Out-of-State Wards.....	<u>75,000</u>
Total.....		\$ 1,214,900

JUVENILE FIELD SERVICES

SOUTHERN REGION

001-42645-1120-0000	For Personal Services.....	\$ 886,500
1140	For Student, Member and Inmate Compensation.....	14,400
1161	For State Contribution to State Employees' Retirement System.....	70,900
1170	For State Contribution to Social Security.....	51,100
1200	For Contractual Services.....	205,100
1291	For Travel.....	31,100
1300	For Commodities.....	106,000
1302	For Printing.....	3,000
1500	For Equipment.....	21,600
1700	For Telecommunications Services.....	35,800
1800	For Operation of Auto Equipment.....	21,600
4452	For Travel and Allowance of Committed, Paroled and Discharged Prisoners.....	4,200
4496	For Boarding Out-of-State Wards.....	20,000
1900	For Repairs and Maintenance.....	<u>17,600</u>
Total.....		\$ 1,488,900

(Total, Section 3, General Revenue Fund, \$7,356,300)

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

DEPARTMENT OF CORRECTIONS (Continued)

JOLIET CORRECTIONAL CENTER

001-42638-1120-0000	For Personal Services.....	\$ 7,562,000
1140	For Student, Member and Inmate Compensation.....	100,000
1161	For State Contribution to State Employees' Retirement System.....	605,000
1170	For State Contribution to Social Security.....	435,300
1200	For Contractual Services.....	952,100
1291	For Travel.....	20,000
1300	For Commodities.....	2,123,400
1302	For Printing.....	32,800
1500	For Equipment.....	240,700
1700	For Telecommunications Services.....	92,400
1800	For Operation of Auto Equipment.....	37,300
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	121,200
1900	For Repairs and Maintenance.....	<u>200,000</u>
	Total.....	\$ 12,522,200

STATEVILLE CORRECTIONAL CENTER

001-42682-1120-0000	For Personal Services.....	\$ 12,742,700
1140	For Student, Member and Inmate Compensation.....	309,000
1161	For State Contribution to State Employees' Retirement System.....	1,019,500
1170	For State Contribution to Social Security.....	733,900
1200	For Contractual Services.....	2,233,000
1291	For Travel.....	26,800
1300	For Commodities.....	3,444,900
1302	For Printing.....	26,000
1500	For Equipment.....	114,900
1700	For Telecommunications Services.....	90,000
1800	For Operation of Auto Equipment.....	55,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	178,100
1900	For Repairs and Maintenance.....	<u>130,000</u>
	Total.....	\$ 21,103,800

MENARD PSYCHIATRIC CENTER

001-42650-1120-0000	For Personal Services.....	\$ 2,380,500
1140	For Student, Member, and Inmate Compensation.....	40,000
1161	For State Contribution to State Employees' Retirement System.....	190,400
1170	For State Contribution to Social Security.....	137,100
1200	For Contractual Services.....	170,800
1291	For Travel.....	15,000
1300	For Commodities.....	743,700
1302	For Printing.....	3,500
1500	For Equipment.....	53,900
1700	For Telecommunications Services.....	25,600
1800	For Operation of Auto Equipment.....	7,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	14,000
1900	For Repair and Maintenance.....	<u>30,000</u>
	Total.....	\$ 3,811,500

VIENNA CORRECTIONAL CENTER

001-42690-1120-0000	For Personal Services.....	\$ 5,466,300
1140	For Student, Member, and Inmate Compensation.....	97,600
1161	For State Contribution to State Employees' Retirement System.....	437,300
1170	For State Contribution to Social Security.....	314,900
1200	For Contractual Services.....	396,000
1291	For Travel.....	14,600

DEPARTMENT OF CORRECTIONS (Continued)

1300	For Commodities.....	1,388,400
1302	For Printing.....	7,000
1500	For Equipment.....	59,500
1700	For Telecommunications Services.....	68,000
1800	For Operation of Auto Equipment.....	46,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	54,000
1900	For Repair and Maintenance.....	<u>50,000</u>
Total.....		\$ 8,399,600

PONTIAC CORRECTIONAL CENTER

001-42662-1120-0000	For Personal Services.....	\$ 9,183,400
1140	For Student, Member and Inmate Compensation.....	215,900
1161	For State Contribution to State Employees' Retirement System.....	734,700
1170	For State Contribution to Social Security.....	529,000
1200	For Contractual Services.....	2,135,600
1291	For Travel.....	44,200
1300	For Commodities.....	2,825,600
1302	For Printing.....	48,000
1500	For Equipment.....	208,900
1700	For Telecommunications Services.....	71,600
1800	For Operation of Auto Equipment.....	54,400
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	100,000
1900	For Repairs and Maintenance.....	<u>66,100</u>
Total.....		\$ 16,217,400

MENARD CORRECTIONAL CENTER

001-42646-1120-0000	For Personal Services.....	\$ 10,413,000
1140	For Student, Member, and Inmate Compensation.....	335,000
1161	For State Contribution to State Employees' Retirement System.....	833,000
1170	For State Contribution to Social Security.....	599,800
1200	For Contractual Services.....	1,050,600
1291	For Travel.....	32,100
1300	For Commodities.....	4,400,000
1302	For Printing.....	32,200
1500	For Equipment.....	337,600
1700	For Telecommunications Services.....	95,800
1800	For Operation of Auto Equipment.....	62,700
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	200,000
1900	For Repairs and Maintenance.....	<u>92,000</u>
Total.....		\$ 18,483,800

VANDALIA CORRECTIONAL CENTER

001-42686-1120-0000	For Personal Services.....	\$ 5,043,600
1140	For Student, Member, and Inmate Compensation.....	104,500
1161	For State Contribution to State Employees' Retirement System.....	403,500
1170	For State Contribution to Social Security.....	290,500
1200	For Contractual Services.....	464,600
1291	For Travel.....	10,800
1300	For Commodities.....	1,507,200
1302	For Printing.....	7,600
1500	For Equipment.....	86,500
1700	For Telecommunications Services.....	48,000
1800	For Operation of Auto Equipment.....	38,300
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	95,000
1900	For Repairs and Maintenance.....	<u>75,000</u>
Total.....		\$ 8,175,100

DEPARTMENT OF CORRECTIONS (Continued)

DWIGHT CORRECTIONAL CENTER

001-42618-1120-0000	For Personal Services.....	\$ 3,334,700
1140	For Student, Member, and Inmate Compensation.....	41,600
1161	For State Contribution to State Employees' Retirement System.....	266,800
1170	For State Contribution to Social Security.....	192,100
1200	For Contractual Services.....	371,100
1291	For Travel.....	5,000
1300	For Commodities.....	698,600
1302	For Printing.....	6,000
1500	For Equipment.....	94,600
1700	For Telecommunication Services.....	34,500
1800	For Operation of Auto Equipment.....	32,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	30,000
1900	For Repairs and Maintenance.....	<u>138,900</u>
	Total.....	\$ 5,245,900

SHERIDAN CORRECTIONAL CENTER

001-42674-1120-0000	For Personal Services.....	\$ 3,572,700
1140	For Student, Member, and Inmate Compensation.....	65,800
1161	For State Contribution to State Employees' Retirement System.....	285,800
1170	For State Contribution to Social Security.....	205,800
1200	For Contractual Services.....	266,100
1291	For Travel.....	10,000
1300	For Commodities.....	1,052,300
1302	For Printing.....	4,000
1500	For Equipment.....	111,000
1700	For Telecommunications Services.....	62,200
1800	For Operation of Auto Equipment.....	25,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	29,500
1900	For Repairs and Maintenance.....	<u>175,000</u>
	Total.....	\$ 5,865,200

LOGAN CORRECTIONAL CENTER

001-42651-1120-0000	For Personal Services.....	\$ 6,246,700
1140	For Student, Member and Inmate Compensation.....	162,000
1161	For State Contribution to State Employees' Retirement System.....	499,800
1170	For State Contribution to Social Security.....	359,800
1200	For Contractual Services.....	597,100
1291	For Travel.....	21,900
1300	For Commodities.....	1,878,700
1302	For Printing.....	11,000
1500	For Equipment.....	298,200
1700	For Telecommunications Services.....	30,000
1800	For Operations of Auto Equipment.....	40,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	74,600
1900	For Repairs and Maintenance.....	<u>200,000</u>
	Total.....	\$ 10,419,800

CENTRALIA CORRECTIONAL CENTER

001-42611-1120-0000	For Personal Services.....	\$ 57,100
1161	For State Contribution to State Employees' Retirement System.....	4,400
1170	For State Contribution to Social Security.....	3,300
1200	For Contractual Services.....	15,200
1291	For Travel.....	3,000
1300	For Commodities.....	3,000
1302	For Printing.....	7,500
1500	For Equipment.....	<u>79,500</u>

DEPARTMENT OF CORRECTIONS (Continued)

1700	For Telecommunications Services.....	135,500
1800	For Operation of Auto Equipment.....	<u>4,000</u>
Total.....		\$ 312,500

HILLSBORO CORRECTIONAL CENTER

001-42617-1120-0000	For Personal Services.....	\$ 108,700
1161	For State Contribution to State Employees' Retirement System.....	8,700
1170	For State Contribution to Social Security.....	6,300
1200	For Contractual Services.....	15,200
1291	For Travel.....	6,100
1300	For Commodities.....	3,000
1302	For Printing.....	7,500
1500	For Equipment.....	79,500
1700	For Telecommunications Services.....	135,500
1800	For Operation of Auto Equipment.....	<u>4,000</u>
Total.....		\$ 374,500

(Total, Section 4, General Revenue Fund, \$110,931,300)

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

ILLINOIS YOUTH CENTER - JOLIET

001-42623-1120-0000	For Personal Services.....	\$ 2,696,300
1140	For Student, Member, and Inmate Compensation.....	26,100
1161	For State Contribution to State Employees' Retirement System.....	215,700
1170	For State Contribution to Social Security.....	155,300
1200	For Contractual Services.....	185,300
1291	For Travel.....	4,700
1300	For Commodities.....	286,100
1302	For Printing.....	2,600
1500	For Equipment.....	32,800
1700	For Telecommunications Services.....	26,400
1800	For Operation of Auto Equipment.....	19,700
4452	For Travel and Allowance for Committed, Paroled and Discharged Prisoners.....	3,100
1900	For Repair and Maintenance.....	<u>2,600</u>
Total.....		\$ 3,656,700

ILLINOIS YOUTH CENTER - ST. CHARLES

001-42630-1120-0000	For Personal Services.....	\$ 5,014,400
1140	For Student, Member, and Inmate Compensation.....	50,000
1161	For State Contribution to State Employees' Retirement System.....	401,200
1170	For State Contribution to Social Security.....	288,800
1200	For Contractual Services.....	477,600
1291	For Travel.....	17,800
1300	For Commodities.....	488,000
1302	For Printing.....	13,400
1500	For Equipment.....	132,300
1700	For Telecommunications Services.....	65,400
1800	For Operation of Auto Equipment.....	55,100
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	4,100
1900	For Repair and Maintenance.....	<u>49,500</u>
Total.....		\$ 7,057,600

ILLINOIS YOUTH CENTER - HANNA CITY

001-42622-1120-0000	For Personal Services.....	\$ 1,095,100
1140	For Student, Member, and Inmate Compensation.....	13,900
1161	For State Contribution to State Employees' Retirement System.....	87,600

DEPARTMENT OF CORRECTIONS (Continued)

001-42622-1170-0000	For State Contribution to Social Security.....	\$ 63,100
1200	For Contractual Services.....	130,000
1291	For Travel.....	5,000
1300	For Commodities.....	140,000
1302	For Printing.....	2,000
1500	For Equipment.....	29,700
1700	For Telecommunications Services.....	21,000
1800	For Operation of Auto Equipment.....	16,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	3,500
1900	For Repairs and Maintenance.....	<u>30,000</u>
Total.....		\$ 1,636,900

ILLINOIS YOUTH CENTER - DUPAGE

001-42614-1120-0000	For Personal Services.....	\$ 923,000
1140	For Student, Member, and Inmate Compensation.....	7,800
1161	For State Contribution to State Employees' Retirement System.....	73,800
1170	For State Contribution to Social Security.....	53,100
1200	For Contractual Services.....	88,500
1291	For Travel.....	1,400
1300	For Commodities.....	81,500
1302	For Printing.....	1,800
1500	For Equipment.....	14,800
1700	For Telecommunications Services.....	12,500
1800	For Operation of Auto Equipment.....	10,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	800
1900	For Repairs and Maintenance.....	<u>5,000</u>
Total.....		\$ 1,274,000

ILLINOIS YOUTH CENTER - VALLEY VIEW

001-42626-1120-0000	For Personal Services.....	\$ 2,343,500
1140	For Student, Member, and Inmate Compensation.....	28,800
1161	For State Contribution to State Employees' Retirement System.....	187,500
1170	For State Contribution to Social Security.....	134,900
1200	For Contractual Services.....	230,800
1291	For Travel.....	5,500
1300	For Commodities.....	368,900
1302	For Printing.....	4,000
1500	For Equipment.....	51,800
1700	For Telecommunications Services.....	24,200
1800	For Operation of Auto Equipment.....	24,200
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	5,000
1900	For Repair and Maintenance.....	<u>10,300</u>
Total.....		\$ 3,419,400

(Total, Section 5, General Revenue Fund, \$17,044,600)

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Corrections for the operation of industries in the institutions.

For Equipment:	
001-42652-1500-0000	Payable from General Revenue..... \$ 453,300

PAYABLE FROM THE WORKING CAPITAL FUND

301-42652-1120-0000	For Personal Services.....	\$ 2,129,300
1140	For Member Compensation.....	470,700
1161	For State Contribution to State Employees' Retirement System.....	163,500
1170	For State Contribution to Social Security.....	111,300
1200	For Contractual Services.....	624,200
1291	For Travel.....	<u>57,400</u>

301-42652-1300-0000	For Commodities.....	4,260,400
1302	For Printing.....	30,600
1500	For Equipment.....	235,400
1700	For Telecommunications Services.....	30,400
1800	For Operation of Auto Equipment.....	66,800
1900	For New and Expanded Products.....	300,000
9939	For Refunds.....	<u>20,000</u>
	Total, Revolving Fund.....	\$ 8,500,000
	(Total, Section 6, Both Funds, \$8,953,300)	

Section 7. The amounts appropriated in Sections 3, 4 and 5 for Repairs and Maintenance shall include all costs for supplies, materials, labor, services and all other expenses to complete the work.

Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 575, \$179,772,600.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.9. Department of Corrections. For continuation of a project to coordinate CETA programs providing job readiness, job and vocational training and employment to juvenile offenders. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42603-1120-0000	For Personal Services.....	\$ 30,633
1160	For State Contribution to Retirement Systems.....	2,376
1170	For State Contribution to Social Security.....	1,851
1180	For Group Insurance.....	1,560
1200	For Contractual Services.....	19,209
1291	For Travel.....	2,073
1300	For Commodities.....	1,335
1700	For Telecommunications.....	1,047
1800	For Operation of Auto.....	1,239
4452	For Students' Travel and Allowance.....	1,431
4400	For Awards and Grants.....	<u>9,684</u>
	TOTAL.....	\$ 72,438

(Total Section 12: Federal Labor Projects Fund, \$72,438.)

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.8. Department of Corrections. Interagency Coordination. To assist offenders in making the adjustment and re-entry into the job market upon release from Department of Corrections institutions. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42633-1120-0000	For Personal Services.....	\$ 4,794
1160	For State Contribution to Retirement Systems.....	372
1170	For State Contribution to Social Security.....	294
1180	For Group Insurance.....	187
1291	For Travel.....	<u>603</u>
	TOTAL.....	\$ 6,250

Section 13.14. Department of Corrections. Tabulations of Persons on Parole Project. For developing demographic characteristics of persons released on parole. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42631-1120-0000	For Personal Services.....	\$	3,480
1160	For State Contribution to Retirement Systems.....		300
1170	For State Contribution to Social Security.....		<u>220</u>
	TOTAL.....	\$	4,000
(Total, Section 13: Federal Labor Projects Fund, \$10,250.)			

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.9. Department of Corrections. Interagency Coordination. To assist offenders in making the adjustment and re-entry into the job market upon release from Department of Corrections institutions. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42633-1120-0100	For Personal Services.....	\$	14,382
1160	For State Contribution to Retirement Systems.....		1,117
1170	For State Contribution to Social Security.....		882
1180	For Group Insurance.....		561
1291	For Travel.....		<u>1,808</u>
	TOTAL.....	\$	18,750

Section 14.17. Department of Corrections. Tabulations of Persons on Parole Project. For developing demographic characteristics of persons released on parole. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42631-1120-0100	For Personal Service.....	\$	5,220
1161	For State Contribution to Retirement Systems.....		450
1170	For State Contribution to Social Security.....		<u>330</u>
	TOTAL.....	\$	6,000

Section 14.24. Department of Corrections. Youth Employment and Training Project. For providing Juvenile offenders with a job training program in areas of individual preference. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-42632-1140-0000	For Student, Member or Inmate Compensation.....	\$	131,626
1200	For Contractual Services.....		3,188
1302	For Printing.....		<u>204</u>
	TOTAL.....	\$	135,018
(Total, Section 14: Federal Labor Projects Fund, \$159,768.)			

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.5. Department of Corrections. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-42628-1120-0000	For Personal Services.....	\$	9,676
1160	For State Contribution to Retirement Systems.....		774
1170	For State Contribution to Social Security.....		<u>593</u>

DEPARTMENT OF CORRECTIONS (Continued)

647-42628-1180-0000	For Group Insurance.....	\$	378
1200	For Contractual Services.....		1,000
1291	For Travel.....		<u>552</u>
	TOTAL.....	\$	12,973
For participant Costs			
647-42629-1120-0000	For Personal Services.....	\$	177,476
1160	For State Contribution to Retirement Systems.....		13,772
1170	For State Contribution to Social Security.....		10,879
1180	For Group Insurance.....		<u>6,922</u>
	TOTAL.....	\$	209,049
(Total, Section 15: Federal Labor Projects Fund, \$222,022.)			

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.5. Department of Corrections. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-42628-1120-0100	For Personal Services.....	\$	29,028
1160	For State Contribution to Retirement Systems.....		2,322
1170	For State Contribution to Social Security.....		1,779
1180	For Group Insurance.....		1,132
1200	For Contractual Services.....		3,000
1291	For Travel.....		<u>1,657</u>
	TOTAL.....	\$	38,918

For Participant Costs

647-42629-1120-0100	For Personal Services.....	\$	629,490
1160	For State Contribution to Retirement Systems.....		51,554
1170	For State Contribution to Social Security.....		38,588
1180	For Group Insurance.....		<u>40,913</u>
	TOTAL.....	\$	760,545

Section 16.9. Department of Corrections. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-42678-1120-0000	For Personal Services.....	\$	28,800
1160	For State Contribution to Retirement Systems.....		2,230
1170	For State Contribution to Social Security.....		1,743
1180	For Group Insurance.....		1,124
1200	For Contractual Services.....		6,000
1291	For Travel.....		3,000
1302	For Printing.....		500
1300	For Commodities.....		500
1500	For Equipment.....		698
1700	For Telecommunications.....		<u>2,400</u>
	TOTAL.....	\$	46,995

For Participant Costs

647-42679-1140-0000	For Student, Member or Inmate Compensation.....	\$	<u>170,000</u>
	TOTAL.....	\$	170,000

(Total, Section 16: Federal Labor Projects
Fund, \$1,016,458.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$1,480,936.)

(House Bill No. 2579, Approved as Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

DEPARTMENT OF CORRECTIONS

	For the Community Reintegration Services -	
	Payable from State Criminal Justice Trust	
	Fund:	
764-42694-1120-0000	For Personal Services.....	\$ 46,715
1160	For Retirement Contribution.....	3,737
1170	For Social Security Contribution.....	2,864
1180	For Group Insurance.....	<u>1,822</u>
	Subtotal.....	55,138
	Payable from General Revenue Fund:	
001-42694-1900-0000	For Ordinary and Contingent Expenses.....	<u>6,127</u>
	Total for Community Reintegration Services.....	\$ 61,265
	For Department of Corrections Planning Unit -	
	Payable from State Criminal Justice Trust Fund:	
764-42616-1120-0000	For Personal Services.....	\$ 97,066
1160	For Retirement Contribution.....	7,765
1170	For Social Security Contribution.....	5,950
1180	For Group Insurance.....	<u>1,719</u>
	Subtotal.....	\$ 112,500
	Payable from General Revenue Fund:	
001-42616-1900-0000	For Ordinary and Contingent Expenses.....	<u>12,500</u>
	Total for Department of Corrections Planning Unit	\$ 125,000
	For the Security Systems -	
	Payable from State Criminal Justice Trust Fund:	
764-42692-1700-0000	For Telecommunications.....	\$ 57,000
1500	For Equipment.....	<u>143,000</u>
	Subtotal.....	\$ 200,000
	Payable from General Revenue Fund:	
001-42692-1900-0000	For Ordinary and Contingent Expenses.....	<u>22,222</u>
	Total for Security Systems.....	\$ 222,222
	For the Juvenile Vocational Education Supplement -	
	Payable from State Criminal Justice Trust Fund:	
764-42695-1200-0000	For Contractual Services.....	\$ 31,500
	Payable from General Revenue Fund:	
001-42695-1900-0000	For Ordinary and Contingent Expenses.....	<u>3,500</u>
	Total for the Juvenile Vocational Education Supplement.....	\$ 35,000

DEPARTMENT OF CORRECTIONS (Continued)

For the Dwight Mental Health -

Payable from State Criminal Justice Trust Fund:

764-42663-1120-0000	For Personal Services.....	\$	34,253
1160	For Retirement Contribution.....		2,740
1170	For Social Security Contribution.....		2,100
1180	For Group Insurance.....		<u>1,336</u>
	Subtotal.....		40,429

Payable from General Revenue Fund:

001-42663-1900-0000	For Ordinary and Contingent Expenses.....		<u>4,492</u>
	Total for Dwight Mental Health.....	\$	44,921

For the Female Employees Training Program -

Payable from State Criminal Justice Trust Fund:

764-42612-1120-0000	For Personal Services.....	\$	60,711
1160	For Retirement Contribution.....		4,857
1170	For Social Security Contribution.....		3,722
1180	For Group Insurance.....		2,368
1200	For Contractual Services.....		953
1291	For Travel.....		9,276
1300	For Commodities.....		<u>5,500</u>
	Subtotal.....		87,387

Payable from General Revenue Fund:

001-42612-1900-0000	For Ordinary and Contingent Expenses.....		<u>9,710</u>
	Total for Female Employees Training Program.....	\$	97,097

For the Health Needs Assessment -

Payable from State Criminal Justice Trust Fund:

764-42669-1120-0000	For Personal Services.....	\$	103,884
1160	For Retirement Contribution.....		8,315
1170	For Social Security Contribution.....		6,368
1180	For Group Insurance.....		<u>4,047</u>
	Subtotal.....		122,614

Payable from General Revenue Fund:

001-42669-1900-0000	For Ordinary and Contingent Expenses.....	\$	<u>13,624</u>
	Total for Health Needs Assessment.....	\$	136,238

For the Serious Juvenile Offender -

Payable from State Criminal Justice Trust Fund:

764-42676-1120-0000	For Personal Services.....	\$	72,234
1160	For Retirement Contribution.....		5,605
1170	For Social Security Contribution.....		4,428
1180	For Group Insurance.....		2,817
1200	For Contractual Services.....		200,324
1291	For Travel.....		1,500
1300	For Commodities.....		2,770
1700	For Telecommunications.....		900
4452	For Travel and Allowance.....		<u>2,700</u>
	Subtotal.....	\$	293,278

Payable from General Revenue Fund:

001-42676-1900-0000	For Ordinary and Contingent Expenses.....		<u>32,793</u>
	Total for the Serious Juvenile Offender.....	\$	326,071

For the Correctional Institution Management
Information System Expansion -

Payable from State Criminal Justice Trust Fund:

764-42615-1200-0000	For Contractual Services.....	\$	60,000
1600	For Electronic Data Processing.....		<u>246,000</u>

DEPARTMENT OF CORRECTIONS (Continued)

	Subtotal.....	306,000
Payable from General Revenue Fund:		
001-42615-1900-0000	For Ordinary and Contingent Expenses.....	<u>34,000</u>
	Total for the Correctional Institution Management Information System-Expansion.....	\$ 340,000
(Total: Department of Corrections, \$1,387,814; State Criminal Justice Trust Fund, \$1,248,846; General Revenue Fund, \$138,968).		
Department of Corrections		
For the Department of Corrections Planning Unit -		
Payable from State Criminal Justice Trust Fund:		
764-42616-1120-0100	For Personal Services, salaries only.....	\$ 112,345
1200-0100	For Contractual Services.....	12,000
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>25,655</u>
	Subtotal.....	150,000
Payable from General Revenue Fund:		
001-42616-1900-0100	For Ordinary and Contingent Expenses.....	<u>16,667</u>
	Total for Department of Corrections Planning Unit	\$ 166,667
For the Menard Minimum Security -		
Payable from State Criminal Justice Trust Fund:		
764-42664-1120-0100	For Personal Services, salaries only.....	\$ 7,200
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>1,500</u>
	Total for Menard Minimum Security.....	\$ 8,700
For the Juvenile Vocational Education -		
Payable from State Criminal Justice Trust Fund:		
764-42673-1200-0100	For Contractual Services.....	\$ 94,500
Payable from General Revenue Fund:		
001-42673-1900-0100	For Ordinary and Contingent Expenses.....	<u>10,500</u>
	Total for Juvenile Vocational Education.....	\$ 105,000
For the Juvenile Vocational Education Supplement -		
Payable from State Criminal Justice Trust Fund:		
764-42695-1200-0100	For Contractual Services.....	\$ <u>46,544</u>
	Total for Juvenile Vocational Education Supplement.....	\$ 46,544
For the Educational Opportunities -		
Payable from State Criminal Justice Trust Fund:		
764-42661-1120-0100	For Personal Services, salaries only.....	\$ 65,050
1900-0100	For Other Ordinary and Contingent Expenses.....	9,852
1200-0100	For Contractual Services.....	<u>65,289</u>
	Subtotal.....	140,191
Payable from General Revenue Fund:		
001-42661-1900-0100	For Ordinary and Contingent Expenses.....	<u>9,672</u>
	Total for Educational Opportunities.....	\$ 149,863
For the Community Reintegration Services -		
Payable from State Criminal Justice Trust Fund:		
764-42694-1120-0100	For Personal Services, Salaries only.....	\$ 23,664
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>21,597</u>

DEPARTMENT OF CORRECTIONS (Continued)

	Subtotal.....	45,261
	Payable from General Revenue Fund:	
001-42694-1900-0100	For Ordinary and Contingent Expenses.....	<u>9,710</u>
	Total for Community Reintegration Services.....	\$ 54,971
	For the Intensive Counseling Services -	
	Payable from State Criminal Justice Trust Fund:	
764-42653-1120-0100	For Personal Services, salaries only.....	\$ 15,395
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>2,722</u>
	Total for Intensive Counseling Services.....	\$ 18,117
	For the Health Needs Assessment Model -	
	Payable from State Criminal Justice Trust Fund:	
764-42669-1120-0100	For Personal Services, salaries only.....	\$ 93,054
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>16,481</u>
	Subtotal.....	109,535
	Payable from General Revenue Fund:	
001-42669-1900-0100	For Ordinary and Contingent Expenses.....	<u>12,104</u>
	Total for Health Needs Assessment Model.....	\$ 121,639
	For Dwight Mental Health -	
	Payable from State Criminal Justice Trust Fund:	
764-42663-1120-0100	For Personal Services, salaries only.....	\$ 30,599
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>5,787</u>
	Total for Dwight Mental Health.....	\$ 36,386
	For Medical Services -	
	Payable from State Criminal Justice Trust Fund:	
764-42657-1120-0100	For Personal Services, salaries only.....	\$ 15,054
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>3,714</u>
	Total for Medical Services.....	\$ 18,768
	For Champaign County Correctional Employment Service -	
	Payable from State Criminal Justice Trust Fund:	
764-42648-1200-0100	For Contractual Services.....	\$ <u>7,286</u>
	Total for Champaign County Correction Employment Service.....	\$ 7,286
	For Unified Delinquency Intervention Services -	
	Payable from State Criminal Justice Trust Fund:	
764-42656-1120-0100	For Personal Services, salaries only.....	\$ 63,490
1200-0100	For Contractual Services.....	144,012
1291-0100	For Travel.....	10,850
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>20,055</u>
	Total for Unified Delinquency Intervention Service.....	\$ 238,407
	For the Correctional Institution Management Information System Expansion -	
	Payable from State Criminal Justice Trust Fund:	
764-42615-1600-0100	For Electronic Data Processing.....	\$ <u>221,845</u>
	Total for Correctional Institution Management Information System Expansion.....	\$ 221,845
	For the Serious Juvenile Offender -	
	Payable from State Criminal Justice Trust Fund:	
764-42676-1120-0100	For Personal Services, Salaries only.....	\$ 103,482
1200-0100	For Contractual Services.....	206,574
1900-0100	For Other Ordinary and Contingent Expenses.....	<u>27,881</u>
	Subtotal.....	\$ 337,937

DEPARTMENT OF CORRECTIONS (Continued)

Payable from General Revenue Fund:	
001-42676-1900-0100	For Ordinary and Contingent Expenses..... <u>37,549</u>
	Total for the Serious Juvenile Offender..... \$ 375,486
(Total: Department of Corrections, \$1,569,679; State Criminal Justice Trust Fund, \$1,473,477; General Revenue Fund, \$96,202.)	
Department of Corrections	
For Computerized Education for Adult Inmates -	
Payable from State Criminal Justice Trust Fund:	
764-42688-1200-0100	For Contractual Services..... \$ 350,100
Payable from General Revenue Fund:	
001-42688-1900-0100	For Ordinary and Contingent Expenses..... <u>38,900</u>
	Total for Computerized Education for Adult Inmates..... \$ 389,000
For the Free Venture Model -	
Payable from State Criminal Justice Trust Fund:	
764-42636-1120-0100	For Personal Services, salaries only..... \$ 85,000
1200-0100	For Contractual Services..... 40,000
1900-0100	For Other Ordinary and Contingent Expenses..... 29,826
6600-0100	For Permanent Improvements..... <u>43,000</u>
	Total for Free Venture Model..... \$ 197,826
For the Pontiac Emergency Aid -	
Payable from State Criminal Justice Trust Fund:	
764-42666-1300-0100	For Commodities..... \$ 10,000
6600-0100	For Permanent Improvements..... <u>25,000</u>
	Total for Pontiac Emergency Aid..... \$ 35,000
(Total: Department of Corrections, \$621,826; State Criminal Justice Trust Fund, \$582,926; General Revenue Fund, \$38,900).	

Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3, 4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No. 2579, \$3,579,319)

DEPARTMENT OF CORRECTIONS (Concluded)

SUMMARY - DEPARTMENT OF CORRECTIONS

OPERATIONS:

S.B. 575:		
New Appropriations:		
General Revenue.....001...	\$	169,331,900.00
Working Capital Revolving.....301...		8,480,000.00
S.B. 587:		
New Appropriations:		
Federal Labor Projects.....647...		1,469,821.00
H.B. 2579:		
New Appropriations:		
General Revenue.....001...		274,070.00
State Criminal Justice Trust.....764...		3,234,549.00
Total, Operations.....	\$	182,790,340.00

AWARDS AND GRANTS:

S.B. 575:		
New Appropriations:		
General Revenue.....001...	\$	1,740,700.00
S.B. 587:		
New Appropriations:		
Federal Labor Projects.....647...		11,115.00
H.B. 2579:		
New Appropriations:		
State Criminal Justice Trust.....764...		2,700.00
Total, Awards and Grants.....	\$	1,754,515.00

REFUNDS:

S.B. 575:		
New Appropriations:		
Working Capital Revolving.....301...	\$	20,000.00

PERMANENT IMPROVEMENTS:

S.B. 575		
New Appropriations:		
General Revenue.....001...	\$	200,000.00
H.B. 2579		
New Appropriations:		
State Criminal Justice Trust.....764...		68,000.00
Total, Permanent Improvements.....	\$	268,000.00
TOTAL, DEPARTMENT OF CORRECTIONS.....	\$	184,832,855.00

DEPARTMENT OF EQUAL EMPLOYMENT OPPORTUNITY

(House Bill No. 1168, Approved July 19, 1979)
(Public Act 81-115)

An Act making appropriations for the ordinary and contingent expenses of the Equal Employment Opportunity Department.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Equal Employment Opportunity Department:

001-43001-1120-0000	For Personal Services.....	\$	173,900
1161	For State Contribution to State Employees' Retirement System.....		13,900
1170	For State Contribution to Social Security.....		10,000
1200	For Contractual Services.....		9,600
1291	For Travel.....		11,000
1300	For Commodities.....		2,700
1302	For Printing.....		1,100
1500	For Equipment.....		1,200
1700	For Telecommunications Services.....		<u>6,300</u>
	Total.....	\$	229,700

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 1168, Operations: General Revenue Fund, \$229,700.)

DEPARTMENT OF FINANCIAL INSTITUTIONS

(Senate Bill No. 488, Approved July 19, 1979)
(Public Act 81-107)

An Act making appropriations for the ordinary and contingent expenses of the Department of Financial Institutions.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions.

ADMINISTRATIVE

	For Personal Services:		
001-43805-1120-0000	Payable from General Revenue.....	\$	90,700
054-43805-1120-0000	Payable from State Pension Fund.....		71,900
	For State Contribution to the State Employees' Retirement System:		
001-43805-1161-0000	Payable from General Revenue.....		7,400
054-43805-1161-0000	Payable from State Pension Fund.....		5,800
	For State Contribution to Social Security:		
001-43805-1170-0000	Payable from General Revenue.....		5,600
054-43805-1170-0000	Payable from State Pension Fund.....		3,800
	For Contractual Services:		
001-43805-1200-0000	Payable from General Revenue.....		29,300
054-43805-1200-0000	Payable from State Pension Fund.....		31,100
	For Travel:		
001-43805-1291-0000	Payable from General Revenue.....		7,400
054-43805-1291-0000	Payable from State Pension Fund.....		5,800
	For Commodities:		
001-43805-1300-0000	Payable from General Revenue.....		1,600
054-43805-1300-0000	Payable from State Pension Fund.....		600
	For Printing:		
001-43805-1302-0000	Payable from General Revenue.....		2,000
054-43805-1302-0000	Payable from State Pension Fund.....		700
	For Equipment:		
001-43805-1500-0000	Payable from General Revenue.....		7,800
054-43805-1500-0000	Payable from State Pension Fund.....		3,100
	For Telecommunications Services:		
001-43805-1700-0000	Payable from General Revenue.....		15,900
054-43805-1700-0000	Payable from State Pension Fund.....		9,300
	For Operation of Auto Equipment:		
001-43805-1800-0000	Payable from General Revenue.....		1,000
054-43805-1800-0000	Payable from State Pension Fund.....		400
	Total.....	\$	301,200

(Total, General Revenue, \$168,700; State Pension Fund, \$132,500)

CONSUMER CREDIT

001-43810-1120-0000	For Personal Services.....	\$	301,500
1161	For State Contribution to the State Employees' Retirement System.....		24,100
1170	For State Contribution to Social Security.....		18,100
1200	For Contractual Services.....		10,700
1291	For Travel.....		32,000
1300	For Commodities.....		2,400
1302	For Printing.....		900
1500	For Equipment.....		1,100
9939	For Refunds.....		1,000
	Total.....	\$	391,800

DEPARTMENT OF FINANCIAL INSTITUTIONS (Continued)

CREDIT UNION

001-43815-1120-0000	For Personal Services.....	\$	568,700
1161	For State Contribution to the State Employees' Retirement System.....		45,500
1170	For State Contribution to Social Security.....		34,000
1200	For Contractual Services.....		66,500
1291	For Travel.....		55,600
1300	For Commodities.....		2,600
1302	For Printing.....		2,100
1500	For Equipment.....		2,200
	Total.....	\$	777,200

CURRENCY EXCHANGE

001-43820-1120-0000	For Personal Services.....	\$	296,700
1161	For State Contribution to the State Employees' Retirement System.....		23,700
1170	For State Contribution to Social Security.....		17,700
1200	For Contractual Services.....		60,800
1291	For Travel.....		15,500
1300	For Commodities.....		1,500
1302	For Printing.....		2,000
1500	For Equipment.....		3,000
9939	For Refunds.....		400
	Total.....	\$	421,300

(Total Section 1: \$1,891,500; General Revenue, \$1,759,000; State Pension Fund, \$132,500.)

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions:

UNCLAIMED PROPERTY

Payable from State Pension Fund:			
054-43825-1120-0000	For Personal Services.....	\$	403,700
1161	For State Contribution to the State Employees' Retirement System.....		32,300
1170	For State Contribution to Social Security.....		24,300
1200	For Contractual Services.....		152,400
1291	For Travel.....		42,000
1300	For Commodities.....		2,700
1302	For Printing.....		22,000
1500	For Equipment.....		3,400
	Total.....	\$	682,800

ELECTRONIC DATA PROCESSING

For Personal Services			
054-43830-1120-0000	Payable from State Pension Fund.....	\$	42,400
For Retirement Contribution			
1161	Payable from State Pension Fund.....		3,300
For Contribution to Social Security			
1170	Payable from State Pension Fund.....		2,300
For Contractual Services			
001	1200	Payable from General Revenue.....	62,700
054	1200	Payable from State Pension Fund.....	41,300
For Travel			
1291	Payable from State Pension Fund.....		1,800

DEPARTMENT OF FINANCIAL INSTITUTIONS (Concluded)

For Commodities	
054-43830-1300-0000	Payable from State Pension Fund..... 3,000
Total..... \$ 156,800	
(State Pension Fund \$94,100; General Revenue, \$62,700)	
(Total Section 2, \$839,600; General Revenue, \$62,700; State Pension, \$776,900)	

Section 3. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 488, \$2,731,100.)

SUMMARY - DEPARTMENT OF FINANCIAL INSTITUTIONS

OPERATIONS:

S.B. 488:	
New Appropriations:	
General Revenue.....001...	\$ 1,820,300.00
State Pension.....054...	909,400.00
Total, Operations.....	\$ 2,729,700.00

REFUNDS:

S.B. 488:	
New Appropriations:	
General Revenue.....001...	\$ 1,400.00
TOTAL, DEPARTMENT OF FINANCIAL INSTITUTIONS.....	\$ 2,731,100.00

DEPARTMENT OF INSURANCE

(House Bill No. 1643, Approved July 19, 1979)
(Public Act 81-126)

An Act to provide for the ordinary and contingent expenses of the Department of Insurance.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

ADMINISTRATIVE AND LEGAL DIVISION

001-44601-1120-0000	For Personal Services.....	\$	817,610
1161	For State Contributions to State Employees' Retirement System.....		65,470
1170	For State Contributions to Social Security.....		46,980
1200	For Contractual Services.....		635,100
1291	For Travel.....		35,000
1300	For Commodities.....		45,000
1302	For Printing.....		32,500
1500	For Equipment.....		60,000
1700	For Telecommunications Services.....		31,900
1800	For Operation of Auto Equipment.....		2,000
4400	For Mine Subsidence Insurance Where Early Claims Exceed Available Premium Payments.....		500,000
	Total.....	\$	2,271,560

PENSION DIVISION

001-44610-1120-0000	For Personal Services.....	\$	171,900
1161	For State Contributions to State Employees' Retirement System.....		13,700
1170	For State Contributions to Social Security.....		10,500
1291	For Travel.....		26,000
1700	For Telecommunications Services.....		2,500
	Total.....	\$	224,600

ELECTRONIC DATA PROCESSING

001-44630-1120-0000	For Personal Services.....	\$	130,400
1161	For State Contributions to State Employees' Retirement System.....		10,600
1170	For State Contribution to Social Security.....		8,200
1200	For Contractual Services.....		143,100
1291	For Travel.....		1,000
1302	For Printing.....		7,500
	Total.....	\$	300,800

CONSUMER DIVISION

001-44605-1120-0000	For Personal Services.....	\$	919,520
1161	For State Contribution to State Employees' Retirement System.....		73,590
1170	For State Contribution to Social Security.....		53,170
1245	For Testing Fees of Agents and Brokers.....		220,000
1291	For Travel.....		68,200
1700	For Telecommunications Services.....		30,000
9939	For Refunds.....		10,000
	Total.....	\$	1,374,480

LIFE, ACCIDENT AND HEALTH DIVISION

001-44615-1120-0000	For Personal Services.....	\$	1,133,100
1161	For State Contribution to State Employees' Retirement System.....		90,600

DEPARTMENT OF INSURANCE (Concluded)

001-44615-1170-0000	For State Contribution to Social Security.....	65,100
1291	For Travel.....	166,700
1700	For Telecommunications Services.....	<u>7,800</u>
Total.....		\$ 1,463,300

PROPERTY AND CASUALTY DIVISION

001-44620-1120-0000	For Personal Services.....	\$ 964,870
1161	For State Contributions to State Employees'	
	Retirement System.....	77,240
1170	For State Contribution to Social Security.....	55,350
1291	For Travel.....	164,600
1700	For Telecommunications Services.....	<u>7,800</u>
Total.....		\$ 1,269,860

(Total, Section 1, \$6,904,600)

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1643, \$6,904,600.)

SUMMARY - DEPARTMENT OF INSURANCE

OPERATIONS:

H.B. 1643:

New Appropriations:

General Revenue.....001... \$ 6,394,600

AWARDS AND GRANTS:

H.B. 1643:

New Appropriations:

General Revenue.....001... \$ 500,000

REFUNDS:

H.B. 1643:

New Appropriations:

General Revenue.....001... \$ 10,000

TOTAL, DEPARTMENT OF INSURANCE..... \$ 6,904,600

DEPARTMENT OF LABOR

(House Bill No. 2577, Approved As Vetoed July 19, 1979)
(Public Act 81-141)

An Act to provide for the ordinary and contingent expenses of the Department of Labor.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

GENERAL OFFICE

001-45201-1120-0000	For Personal Services.....	\$	317,700
1161	For State Contribution to State Employees' Retirement System.....		25,500
1170	For State Contribution to Social Security.....		17,500
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....		112,361
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....		68,139
1291	For Travel.....		23,500
1300	For Commodities.....		8,500
1302	For Printing.....		27,900
1500	For Equipment.....		3,000
1600	For Electronic Data Processing.....		15,000
1700	For Telecommunications Services.....		17,500
1800	For Operation of Auto Equipment.....		4,000
9939	For Refunds.....		500
	Total.....	\$	641,100

PRIVATE EMPLOYMENT AGENCIES INSPECTION

001-45240-1120-0000	For Personal Services.....	\$	170,100
1161	For State Contribution to State Employees' Retirement System.....		13,700
1170	For State Contribution to Social Security.....		10,300
1200	For Contractual Services.....		8,500
1291	For Travel.....		11,500
1300	For Commodities.....		1,000
1302	For Printing.....		2,000
1700	For Telecommunications Services.....		5,000
1500	For Equipment.....		1,000
	Total.....	\$	223,100

WAGE CLAIMS

001-45290-1120-0000	For Personal Services.....	\$	209,600
1161	For State Contributions to State Employees' Retirement System.....		16,800
1170	For State Contribution to Social Security.....		10,300
1200	For Contractual Services.....		10,000
1291	For Travel.....		9,500
1300	For Commodities.....		1,100
1302	For Printing.....		2,000
1500	For Equipment.....		2,900
1700	For Telecommunications Services.....		6,500
	Total.....	\$	268,700

OFFICE OF COLLECTIVE BARGAINING

001-45235-1120-0000	For Personal Services.....	\$	130,000
1161	For State Contribution to State Employees' Retirement System.....		10,400
1170	For State Contribution to Social Security.....		7,400

DEPARTMENT OF LABOR (Continued)

001-45235-1200-0000	For Contractual Services.....	38,300
1291	For Travel.....	11,000
1300	For Commodities.....	1,500
1302	For Printing.....	2,500
1500	For Equipment.....	2,000
1700	For Telecommunications Services.....	<u>4,000</u>
	Total.....	\$ 207,100

(Total, Section 1, \$1,340,000)

The sum of (001-45220-1900-0000) (\$160,000 Enacted) Vetoed, is appropriated to the Department of Labor for the ordinary and contingent expenses associated with "An Act to provide for the inspection, licensing and regulation of carnival and amusement rides and equipment and to provide for the safety of the public using carnival and amusement rides and equipment, enacted by the 81st General Assembly.

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor.

LABOR LAW ENFORCEMENT

001-45227-1120-0000	For Personal Services.....	\$ 359,700
1161	For State Contribution to State Employees' Retirement System.....	28,900
1170	For State Contribution to Social Security.....	21,300
1200	For Contractual Services.....	11,000
1291	For Travel.....	53,300
1300	For Commodities.....	2,900
1302	For Printing.....	4,000
1500	For Equipment.....	3,700
1700	For Telecommunications Services.....	<u>8,500</u>
	Total.....	\$ 493,300

CONCILIATION AND MEDIATION

001-45219-1120-0000	For Personal Services.....	\$ 269,900
1161	For State Contribution to State Employees' Retirement System.....	21,500
1170	For State Contribution to Social Security.....	16,500
1200	For Contractual Services.....	6,600
1291	For Travel.....	26,600
1300	For Commodities.....	1,500
1500	For Equipment.....	1,500
1700	For Telecommunications Services.....	7,500
1302	For Printing.....	<u>1,500</u>
	Total.....	\$ 353,100

(Total, Section 2, \$846,400)

Section 3. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Labor:

PAYABLE FROM TITLE III SOCIAL SECURITY AND EMPLOYMENT

BUREAU OF EMPLOYMENT SECURITY-UNEMPLOYMENT INSURANCE

052-45211-1120-0000	For Personal Services:	
1130	Regular Employees.....	\$ 25,290,500
	Extra Help.....	<u>6,956,000</u>
	Total Personal Services.....	\$ 32,246,500
1161	For State Contributions to State Employees' Retirement System.....	\$ 2,579,800
1170	For State Contribution to Social Security.....	1,842,100

DEPARTMENT OF LABOR (Continued)

052-45211-1180-0000	For Group Insurance.....	1,619,600
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	3,801,474
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....	842,726
1291	For Travel.....	330,000
1300	For Commodities.....	400,000
1302	For Printing.....	1,000,000
1500	For Equipment.....	600,000
1700	For Telecommunications Services.....	700,000
1800	For Operation of Auto Equipment.....	8,000
4432	For Unemployment Compensation - former state employees.....	<u>600,800</u>
Total.....		\$ 46,571,000

BUREAU OF EMPLOYMENT SECURITY-EMPLOYMENT SERVICES

052-45212-1120-0000	For Personal Services.....	\$ 19,692,100
1161	For State Contributions to State Employees' Retirement System.....	1,575,400
1170	For State Contribution to Social Security.....	1,131,700
1180	For Group Insurance.....	984,800
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	3,573,723
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....	322,177
1291	For Travel.....	380,800
1300	For Commodities.....	202,600
1302	For Printing.....	406,300
1500	For Equipment.....	100,000
1700	For Telecommunications Services.....	793,100
1800	For Operation of Auto Equipment.....	18,100
4432	For Unemployment Compensation - former state employees.....	<u>386,500</u>
Total.....		\$ 29,567,300

BUREAU OF EMPLOYMENT SECURITY - STATISTICS PROGRAM

052-45213-1120-0000	For Personal Services.....	\$ 183,400
1161	For State Contribution to State Employees' Retirement System.....	14,706
1170	For State Contribution to Social Security.....	10,400
1180	For Group Insurance.....	9,200
4432	For Unemployment Insurance - former state employees...	<u>3,600</u>
Total.....		\$ 221,306

BUREAU OF EMPLOYMENT SECURITY - WORK INCENTIVE PROGRAM

052-45214-1120-0000	For Personal Services.....	\$ 5,939,300
1161	For State Contribution to State Employees' Retirement System.....	475,100
1170	For State Contribution to Social Security.....	340,600
1180	For Group Insurance.....	298,800
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	935,222
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....	137,978
1291	For Travel.....	102,900
1300	For Commodities.....	4,100
1302	For Printing.....	15,800
1500	For Equipment.....	132,600
1700	For Telecommunications Services.....	315,000
1800	For Operation of Auto Equipment.....	7,000

DEPARTMENT OF LABOR (Continued)

052-45214-4432-0000	For Unemployment Compensation - former state employees.....	<u>116,100</u>
	Total.....	\$ 8,820,500

BUREAU OF EMPLOYMENT SECURITY -

ELECTRONIC DATA PROCESSING

052-45215-1120-0000	For Personal Services.....	\$ 2,487,600
1161	For State Contribution to State Employees' Retirement System.....	199,100
1170	For State Contribution to Social Security.....	142,700
1180	For Group Insurance.....	125,000
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	7,053,426
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....	118,974
1291	For Travel.....	14,000
1300	For Commodities.....	475,000
1500	For Equipment.....	100,000
1700	For Telecommunications Services.....	800,000
1800	For Operation of Auto Equipment.....	4,000
4432	For Unemployment Compensation - former state employees.....	<u>51,000</u>
	Total.....	\$ 11,570,800

(Total, Section 3, \$96,750,906)

Section 3A. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor:

001-45218-4432-0000	For Unemployment Compensation Benefits to Former State Employees.....	\$ 12,000,000
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Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Labor:

BUREAU OF EMPLOYMENT SECURITY

PAYABLE FROM TITLE III SOCIAL SECURITY AND

EMPLOYMENT SERVICES FUND -

GENERAL ADMINISTRATION

052-45210-1120-0000	For Personal Services.....	\$ 2,541,400
1161	For Retirement Contributions.....	203,300
1170	For Contribution to Social Security.....	144,500
1180	For Group Insurance.....	127,700
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	747,083
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....	132,617
1291	For Travel.....	81,500
1300	For Commodities.....	262,700
1302	For Printing.....	51,500
1500	For Equipment.....	145,700
1700	For Telecommunications Services.....	92,500
1800	For Operation of Auto Equipment.....	18,900
4432	For Unemployment Compensation - former state employees.....	<u>56,800</u>
	Total.....	\$ 4,606,200

PAYABLE FROM U.C. SPECIAL ADMINISTRATIVE FUND

055-45210-1120-0000	For Personal Services.....	\$ 436,600
1161	For Retirement Contribution.....	34,900

DEPARTMENT OF LABOR (Continued)

055-45210-1170-0000	For Contribution to Social Security.....	\$ 24,800
1180	For Group Insurance.....	21,900
1200	For Contractual Services.....	1,805,000
1300	For Commodities.....	18,100
1500	For Equipment.....	20,000
4432	For Unemployment Compensation Benefits to Former State Employees.....	18,600
1200-0100	For Contractual Services for the Design, implementa- tion, and Evaluation of the Computerized Tax Project.	<u>595,300</u>
Total.....		\$ 2,975,200

PAYABLE FROM COMPREHENSIVE EMPLOYMENT SERVICES FUND

688-45210-1120-0000	For Personal Services.....	\$ 2,772,100
1161	For Retirement Contribution.....	199,000
1170	For Contribution to Social Security.....	136,600
1180	For Group Insurance.....	126,100
1200	For Contractual Services.....	150,300
1291	For Travel.....	34,500
1300	For Commodities.....	64,500
1302	For Printing.....	15,500
1500	For Equipment.....	36,100
1700	For Telecommunications Services.....	67,800
4432	For Unemployment Compensation - former state employees.....	79,800
9939	For Refunds.....	<u>50,000</u>
Total.....		\$ 3,732,300

(Total, Section 4, \$11,313,700; Title III Fund,
\$4,606,200; Employment Service Fund, \$3,732,300
U.C. Administrative Fund, \$2,975,200)

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Labor:

For Work Incentive Grants:		
052-45214-4400-0000	Payable from Title III Social Security and Employment Services Fund.....	\$ 6,810,000
688-45210-4400-0000	Payable from Comprehensive Employment Services Fund..	250,000

Section 6. This Act takes effect July 1, 1979.

(Total, House Bill No. 2577, \$129,311,006.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 64. The sum of (001-45220-1900-0100) \$80,000 is appropriated to the Department of Labor for the ordinary and contingent expenses associated with "An Act to provide for the inspection, licensing, and regulation of carnival and amusement rides and equipment and to provide for the safety of the public using carnival and amusement rides", enacted by the 81st General Assembly.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$80,000.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.12. Bureau of Employment Security. Labor Market Information Project. For developing data on Job Service applicants and UI claimants and occupational and industry employment data. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45208-1120-0000	For Personal Services.....	\$	12,848
1161	For State Contribution to the State Employees' Retirement System.....		926
1170	For State Contribution to Social Security.....		790
1180	For Group Insurance.....		605
1200	For Contractual Services.....		662
1302	For Printing.....		400
1600	For Electronic Data Processing.....		4,817
4432	For Unemployment Insurance.....		<u>205</u>
	TOTAL.....	\$	21,253

Section 13.23. Bureau of Employment Security. Job Opportunities for Youth. For demonstrating a Job Service/CETA/Education Employment and Training Model. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45207-1120-0000	For Personal Services.....	\$	9,591
1161	For State Contribution to the State Employees' Retirement System.....		745
1170	For State Contribution to Social Security.....		613
1180	For Group Insurance.....		495
1200	For Contractual Services.....		4,050
1300	For Commodities.....		126
1500	For Equipment.....		2,252
1700	For Telecommunications.....		492
4400	For Awards and Grants.....		155
1993	For Indirect Cost.....		<u>2,716</u>
	TOTAL.....	\$	21,235

(Total, Section 13: Federal Labor Projects
Fund, \$42,488.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.14. Bureau of Employment Security. Labor Market Information Project. For developing data on Job Service applicants and UI claimants and occupational and industry employment data. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45208-1120-0100	For Personal Services.....	\$	38,546
1161	For State Contribution to the State Employees' Retirement System.....		2,775
1170	For State Contribution to Social Security.....		<u>2,361</u>

647-45208-1180-0100	For Group Insurance.....	\$	1,815
1200	For Contractual Services.....		1,984
1302	For Printing.....		1,200
1600	For Electronic Data Processing.....		14,451
4432	For Unemployment Insurance.....		<u>615</u>
TOTAL.....			\$ 63,747

Section 14.28. Bureau of Employment Security. Job Opportunities for Youth. For demonstrating a Job Service/CETA/Education Employment and Training Model. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45207-1120-0100	For Personal Services.....	\$	28,773
1161	For State Contribution to the State Employees' Retirement System.....		2,232
1170	For State Contribution to Social Security.....		1,839
1180	For Group Insurance.....		1,485
1200	For Contractual Services.....		12,150
1300	For Commodities.....		375
1500	For Equipment.....		6,756
1700	For Telecommunications.....		1,470
4400	For Awards and Grants.....		459
1993	For Indirect Costs.....		<u>8,139</u>
TOTAL.....			\$ 63,678

(Total, Section 14: Federal Labor Projects Fund, \$127,425.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$169,913.)

DEPARTMENT OF LABOR (Concluded)

SUMMARY - DEPARTMENT OF LABOR

OPERATIONS:

H.B. 2577:

New Appropriations:

General Revenue.....001...	\$	2,185,900.00
Title III Social Security and Employment Service.....052...		100,142,306.00
Unemployment Compensation Special Administration.....055...		2,956,600.00
Comprehensive Employment Services.....688...		3,602,500.00

S.B. 157:

New Appropriations:

General Revenue.....001...		80,000.00
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S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		168,479.00
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Total, Operations.....	\$	109,135,785.00
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AWARDS AND GRANTS:

H. B. 2577:

New Appropriations:

General Revenue.....001...	\$	12,000,000.00
Title III Social Security and Employment Service.....052...		8,024,800.00
Unemployment Compensation Special Administration.....055...		18,600.00
Comprehensive Employment Services.....688...		329,800.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		1,434.00
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Total, Awards and Grants.....	\$	20,374,634.00
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REFUNDS:

H.B. 2577:

New Appropriations:

General Revenue.....001...	\$	500.00
Comprehensive Employment Services.....688...		50,000.00

Total, Refunds.....	\$	50,500.00
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TOTAL, DEPARTMENT OF LABOR.....	\$	129,560,919.00
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DEPARTMENT OF LAW ENFORCEMENT

(Senate Bill No. 891, Approved as Reduced and Vetoed July 16, 1979)
(Public Act 81-102)

An Act making appropriations to certain State agencies.

Section 31.97. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Law Enforcement for the following purposes:

For Operations:

Division of Administration

001-45402-1120-0000	For Personal Services.....	\$ 1,972,520
1161	For State Contribution to State Employees' Retirement System.....	157,557
1170	For State contribution to Social Security.....	100,210
1200	For Contractual Services.....	1,029,000
1291	For Travel.....	65,000
1300	For Commodities.....	477,200
1302	For Printing.....	52,100
1500	For Equipment.....	229,800
1700	For Telecommunications.....	408,400
1800	For Operation of Auto Equipment.....	314,500
1200-0100	For the Apprehension of Fugitives.....	275,000
9930-0000	For Refunds.....	<u>10,000</u>
	Total.....	\$ 5,091,287

Electronic Data Processing

001-45420-1120-0000	For Personal Services.....	\$ 1,693,100
1161	For State Contribution to State Employees' Retirement System.....	135,410
1170	For State Contribution to Social Security.....	97,092
1200	For Contractual Services.....	236,000
1291	For Travel.....	10,000
1300	For Commodities.....	20,300
1302	For Printing.....	68,000
1500	For Equipment.....	21,300
1600	For Electronic Data Processing.....	1,566,600
1700	For Telecommunications Services.....	<u>569,600</u>
	Total.....	\$ 4,417,402

Section 31.98. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the Road Fund to the Department of Law Enforcement:

For Operations

Division of Administration

011-45402-1521-0000	For the purchase of passenger vehicles.....	\$ 3,540,400
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Section 31.99. The following amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Law Enforcement for the following purposes:

For Operations

Division of State Police

	For Personal Services:	
011-45460-1120-0100	For Sworn Personnel.....	\$ 30,192,778
1120-0000	For All Other Personnel.....	7,363,662
1161	For State contribution to State Employees' Retirement System.....	3,003,758
1171	For State Contribution to Social Security.....	421,600
1200	For Contractual Services.....	1,113,300
1291	For Travel.....	282,800
1300	For Commodities.....	342,800
1302	For Printing.....	<u>54,900</u>

DEPARTMENT OF LAW ENFORCEMENT (Continued)

011-45460-1500-0000	For Equipment.....	\$ 137,162
1700	For Telecommunications Services.....	1,167,500
1800	For Operation of Auto Equipment.....	<u>3,602,400</u>
Total.....		\$ 47,682,660

Section 31.100. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Road Fund to the Department of Law Enforcement for the following purposes:

For Operations

Division of Investigation

For Personal Services:		
011-45470-1120-0100	For Sworn Personnel.....	\$ 6,219,680
1120-0000	For All Other Personnel.....	950,400
1161	For State Contribution to State Employees' Retirement System.....	573,924
1170	For State contribution to Social Security.....	55,277
1200	For Contractual Services.....	466,400
1291	For Travel.....	160,800
1300	For Commodities.....	20,000
1302	For Printing.....	3,000
1500	For Equipment.....	40,800
1700	For Telecommunications Services.....	127,500
1800	For Operation of Auto Equipment.....	<u>518,900</u>
Total.....		\$ 9,136,681

Section 31.101. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Agricultural Premium Fund to the Department of Law Enforcement for expenses of Race Track Investigative Services under the "Illinois Horse Racing Act of 1975":

For Operations

Division of Investigation

045-45471-1120-0000	For Personal Services.....	\$ 432,400
1161	For State Contribution to State Employees' Retirement System.....	34,600
1170	For State Contribution to Social Security.....	4,900
1200	For Contractual Services.....	57,000
1291	For Travel.....	17,800
1300	For Commodities.....	5,500
1500	For Equipment.....	33,700
1600	For Electronic Data Processing.....	8,500
1700	For Telecommunications Services.....	20,000
1800	For Operation of Auto Equipment.....	<u>37,200</u>
Total.....		\$ 651,600

Section 31.102. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Law Enforcement for the expenses of Public Aid Fraud Investigation:

For Operations

Financial Fraud and Forgery

001-45473-1120-0000	For Personal Services.....	\$ 1,359,980
1161	For State Contribution to State Employees' Retirement System.....	108,874
1170	For State Contribution to Social Security.....	13,986
1200	For Contractual Services.....	108,200
1291	For Travel.....	34,600
1300	For Commodities.....	29,600
1500	For Equipment.....	317,200
1600	For Electronic Data Processing.....	10,000

DEPARTMENT OF LAW ENFORCEMENT (Continued)

001-45473-1700-0000	For Telecommunications Services.....	\$	62,400
1800	For Operation of Auto Equipment.....		<u>172,800</u>
Total.....		\$	2,217,640

Section 31.103. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Law Enforcement for Internal Investigation expenses as follows:

For Operations

Division of Internal Investigation

001-45485-1120-0000	For Personal Services.....	\$	469,260
1161	For State Contribution to State Employees' Retirement System.....		36,528
1170	For State Contribution to Social Security.....		1,100
1200	For Contractual Services.....		11,100
1291	For Travel.....		20,000
1300	For Commodities.....		2,300
1500	For Equipment.....		500
1700	For Telecommunications Services.....		4,800
1800	For Operation of Auto Equipment.....		<u>25,000</u>
Total.....		\$	570,588

Section 31.104. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Road Fund to the Department of Law Enforcement for the following purposes:

For Operations

Division of Support Services

011-45415-1120-0000	For Personal Services.....	\$	3,775,900
1161	For State Contribution to State Employees' Retirement System.....		301,996
1170	For State Contribution to Social Security.....		218,036
1200	For Contractual Services.....		789,400
1291	For Travel.....		86,700
1300	For Commodities.....		213,300
1302	For Printing.....		94,200
1500	For Equipment.....		30,000
1700	For Telecommunications Services.....		146,600
1800	For Operation of Auto Equipment.....		<u>101,300</u>
Total, Section 7.....		\$	5,757,432

Section 31.105. The following named amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Law Enforcement pursuant to the provisions of the "Inter-Governmental Drug Laws Enforcement Act":

001-45470-1900-0000	For Administrative Expenses.....	\$	135,000
4400	For Grants to Metropolitan Law Enforcement Groups...		<u>1,225,900</u>

Section 31.106. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Road Fund to the Department of Law Enforcement for the expenses of the Law Enforcement Merit Board as follows:

011-45495-1120-0000	For Personal Services.....	\$	63,700
1161	For State Contribution to State Employees' Retirement System.....		5,100
1170	For State Contribution to Social Security.....		3,900
1200	For Contractual Services.....		61,500
1291	For Travel.....		10,300
1300	For Commodities.....		1,300
1302	For Printing.....		800
1500	For Equipment.....		800
1700	For Telecommunications Services.....		<u>2,500</u>

DEPARTMENT OF LAW ENFORCEMENT (Continued)

Total..... \$ 149,900

Section 31.107. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Law Enforcement for expenses of premium pay for sworn officers earned in FY 79 as follows:

	From the Road Fund:		
011-45460-1120-0200	For Personal Services.....	\$	57,200
1161-0100	For State Contribution to State Employees'		
	Retirement System.....		4,600
	From General Revenue Funds:		
001-45470-1120-0000	For Personal Services.....		154,700
1161	For State Contribution to State Employees		
	Retirement System.....		12,300
	From Agriculture Premium Funds:		
045-45471-1120-0100	For Personal Services.....		8,100
1161	For State Contribution to State Employees'		
	Retirement System.....		700

Section 31.108. The sum of (011-45460-1120-0300) \$2,765,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Law Enforcement for a cost of living salary increase for sworn officers of the Department of Law Enforcement.

Section 60. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 891, \$83,579,090.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.5. Department of Law Enforcement. Tabulations of Adults Arrested Project. For developing demographic characteristics of adults arrested. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45499-1120-0000	For Personal Services.....	\$	1,536
1161	For State Contribution to the State		
	Employees' Retirement System.....		103
1170	For State Contribution to Social Security.....		91
1180	For Group Insurance.....		<u>77</u>
	TOTAL.....	\$	1,807

Section 13.18. Department of Law Enforcement. Tabulation of Youth Arrested Project. For developing demographic characteristics of youth arrested. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45498-1120-0000	For Personal Services.....	\$	1,536
1161	For State Contribution to the State		
	Employees' Retirement System.....		103
1170	For State Contribution to Social Security.....		91
1180	For Group Insurance.....		77
1291	For Travel.....		<u>156</u>
	TOTAL.....	\$	1,963

(Total, Section 13: Federal Labor Projects
Fund, \$3,770.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.18. Department of Law Enforcement. Tabulations of Adults Arrested Project. For developing demographic characteristics of adults arrested. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45499-1120-0100	For Personal Services.....	\$	5,177
1161	For State Contribution to the State Employees' Retirement System.....		347
1170	For State Contribution to Social Security.....		305
1180	For Group Insurance.....		259
1291	For Travel.....		156
1600	For Electronic Data Processing.....		<u>1,693</u>
	TOTAL.....	\$	7,937

Section 14.22. Department of Law Enforcement. Tabulation of Youth Arrested Project. For developing demographic characteristics of youth arrested. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-45498-1120-0100	For Personal Services.....	\$	4,423
1161	For State Contribution to the State Employees' Retirement System.....		296
1170	For State Contribution to Social Security.....		261
1180	For Group Insurance.....		221
1600	For Electronic Data Processing.....		<u>1,693</u>
	TOTAL.....	\$	6,894

(Total, Section 14: Federal Labor Projects
Fund, \$14,831.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$18,601.)

(House Bill No. 2579, Approved as Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

DEPARTMENT OF LAW ENFORCEMENT

For Computerized Criminal History -

Payable from State Criminal Justice Trust Fund:

764-45452-1120-0000	For Personal Services.....	\$	459,725
1160	For Retirement Contributions.....		35,675
1170	For Social Security Contribution.....		27,815
1180	For Group Insurance.....		<u>26,785</u>
	Sub-Total.....	\$	550,000

Payable from General Revenue Fund:

001-45452-1900-0000	For Ordinary and Contingent Expenses.....		<u>61,111</u>
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	Total for Computerized Criminal History.....	\$	611,111
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DEPARTMENT OF LAW ENFORCEMENT (Continued)

For the Forensic Science Laboratory Upgrading -	
Payable from State Criminal Justice Trust Fund:	
764-45418-1500-0000	For Equipment..... \$ 60,000
Payable from General Revenue Fund:	
001-45418-1900-0000	For Ordinary and Contingent Expenses..... <u>6,666</u>
Total for the Forensic Science Laboratory Upgrading..... \$ 66,666	
For Law Enforcement Agencies Data System (LEADS) Terminal Upgrade -	
Payable from State Criminal Justice Trust Fund:	
764-45422-1700-0000	For Telecommunications..... \$ 427,500
Payable from General Revenue Fund:	
001-45422-1900-0000	For Ordinary and Contingent Expenses..... <u>47,500</u>
Total for Law Enforcement Agencies Data System (LEADS) Terminal Upgrade..... \$ 475,000	
(Total: Department of Law Enforcement, \$1,152,777; State Criminal Justice Trust Fund, \$1,037,500; General Revenue Fund, \$115,277).	

FOR DISCRETIONARY PROGRAMS OF STATE AGENCIES

DEPARTMENT OF LAW ENFORCEMENT

For the Illinois Narcotics Intelligence Center -	
Payable from State Criminal Justice Trust Fund:	
764-45474-1120-0000	For Personal Services..... \$ 69,060
1160	For Retirement Contribution..... 5,525
1170	For Social Security Contribution..... 4,067
1180	For Contractual Services..... 15,194
1291	For Travel..... 11,776
1300	For Commodities..... 6,901
1500	For Equipment..... <u>28,741</u>
Sub-Total..... \$ 141,264	
Payable from General Revenue Fund:	
001-45474-1900-0000	For Ordinary and Contingent Expenses..... \$ <u>15,695</u>
Total for the Illinois Narcotics Intelligence Center..... \$ 156,959	
For the Ballistics Laboratory Research -	
Payable from State Criminal Justice Trust Fund:	
764-45417-1120-0000	For Personal Services..... \$ 8,000
1160	For Retirement Contribution..... 551
1170	For Social Security Contribution..... 482
1300	For Commodities..... 760
1500	For Equipment..... <u>11,140</u>
Sub-Total..... \$ 20,933	
Payable from General Revenue Fund:	
001-45417-1900-0000	For Ordinary and Contingent Expenses..... \$ <u>2,325</u>
Total for the Ballistics Laboratory Research... \$ 23,258	
(Total: Department of Law Enforcement, \$180,217; State Criminal Justice Trust Fund, \$162,197; General Revenue Fund, \$18,020).	

DEPARTMENT OF LAW ENFORCEMENT (Continued)

IMPLEMENTATION PROGRAMS OF STATE AGENCIES

DEPARTMENT OF LAW ENFORCEMENT

For Computerized Criminal Histories -

Payable from State Criminal Justice Trust Fund:

764-45452-1120-0100	For Personal Services.....	\$	210,000
1160	For Retirement Contribution.....		16,800
1170	For Social Security Contribution.....		12,870
1180	For Group Insurance.....		<u>12,810</u>

Total for Computerized Criminal Histories.....	\$	252,480
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For the Crime Laboratory -

Payable from State Criminal Justice Trust Fund:

764-45416-1500-0100	For Equipment.....	\$	<u>151,000</u>
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Total for the Crime Laboratory.....	\$	151,000
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(Total: Department of Law Enforcement, \$403,480;
State Criminal Justice Trust Fund, \$403,480).

FOR DISCRETIONARY PROGRAMS OF STATE AGENCIES

DEPARTMENT OF LAW ENFORCEMENT

For the Uniform Crime Report -

Payable from State Criminal Justice Trust Fund:

764-45455-1120-0100	For Personal Services, salaries only.....	\$	30,000
1900	For Other Ordinary and Contingent Expenses.....		<u>6,050</u>

Total for Uniform Crime Report.....	\$	36,050
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For the Offender Based Transaction Statistics/
Computerized Criminal Histories -

Payable from State Criminal Justice Trust Fund:

764-45454-1120-0100	For Personal Services, salaries only.....	\$	35,000
1900	For Other Ordinary and Contingent Expenses.....		<u>7,050</u>

Total for the Offender Based Transaction Statistics/Computerized Criminal Histories.....	\$	42,050
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(Total: Department of Law Enforcement, \$78,100;
State Criminal Justice Trust Fund, \$78,100).

Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3,4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No. 2579, \$1,814,574.)

SUMMARY - DEPARTMENT OF LAW ENFORCEMENT

OPERATIONS:

S.B. 891:

New Appropriations:

General Revenue.....001...	\$	12,588,917.00
Road.....011...		69,093,873.00
Agricultural Premium.....045...		660,400.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		18,601.00
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H.B. 2579:

New Appropriations:

General Revenue.....001...		133,297.00
State Criminal Justice Trust.....764...		<u>1,681,277.00</u>

Total, Operations.....	\$	84,176,365.00
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AWARDS AND GRANTS:

S.B. 891:

New Appropriations:

General Revenue.....001...	\$	1,225,900.00
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REFUNDS:

S.B. 891:

New Appropriations:

General Revenue.....001...	\$	<u>10,000.00</u>
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TOTAL, DEPARTMENT OF LAW ENFORCEMENT.....	\$	85,412,265.00
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DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS

(Senate Bill No. 487, Approved July 10, 1979)
(Public Act 81-50)

An Act to provide for the ordinary and contingent expenses of the Department of Local Government Affairs.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Local Government Affairs:

OPERATIONS

CENTRAL OFFICE - SUPPORT SERVICE

001-45801-1120-0000	For Personal Services.....	\$	287,450
1161	For State Contributions to State Employees'		
	Retirement System.....		23,000
1170	For State Contributions to Social Security.....		16,650
1200	For Contractual Services.....		134,000
1291	For Travel.....		10,700
1300	For Commodities.....		4,500
1302	For Printing.....		11,000
1500	For Equipment.....		6,600
1700	For Telecommunications.....		8,000
1600	For Electronic Data Processing.....		5,000
1800	For Operation of Auto Equipment.....		14,500
	Total.....	\$	521,400

COMMUNITY SERVICES

001-45830-1120-0000	For Personal Services.....	\$	157,462
1161	For State Contributions to State Employees'		
	Retirement System.....		12,600
1170	For State Contributions to Social Security.....		9,500
1200	For Contractual Services.....		14,000
1291	For Travel.....		10,700
1300	For Commodities.....		2,000
1302	For Printing.....		7,000
1500	For Equipment.....		1,000
1700	For Telecommunications.....		7,000
1800	For Operation of Auto Equipment.....		5,000
	Total.....	\$	226,262

PROPERTY TAX ADMINISTRATION

001-45865-1120-0000	For Personal Services.....	\$	532,200
1161	For State Contributions to State Employees'		
	Retirement System.....		42,525
1170	For State Contributions to Social Security.....		30,600
1200	For Contractual Services.....		66,500
1291	For Travel.....		26,000
1300	For Commodities.....		6,000
1302	For Printing.....		28,000
1500	For Equipment.....		2,600
1700	For Telecommunications.....		20,000
1600	For Electronic Data Processing.....		84,000
1800	For Operation of Auto Equipment.....		9,000
	Total.....	\$	847,425

HOUSING AND BUILDINGS

001-45850-1120-0000	For Personal Services.....	\$	96,200
1161	For State Contributions to State Employees'		
	Retirement System.....		7,650
1170	For State Contributions to Social Security.....		5,550
1200	For Contractual Services.....		6,000

DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS (Continued)

001-45850-1291-0000	For Travel.....	\$	9,300
1300	For Commodities.....		1,500
1302	For Printing.....		2,500
1500	For Equipment.....		5,500
1700	For Telecommunications.....		5,500
1800	For Operation of Auto Equipment.....		<u>5,500</u>
	Total.....	\$	145,200

PROPERTY TAX APPEAL BOARD

001-45860-1120-0000	For Personal Services.....	\$	85,950
1161	For State Contributions to State Employees' Retirement System.....		9,300
1170	For State Contributions to Social Security.....		6,700
1200	For Contractual Services.....		10,000
1291	For Travel.....		13,000
1300	For Commodities.....		1,500
1302	For Printing.....		4,000
1500	For Equipment.....		1,300
1700	For Telecommunications.....		3,200
1800	For Operation of Auto Equipment.....		<u>2,500</u>
	Total.....	\$	137,450

RESEARCH AND PLANNING

001-45880-1120-0000	For Personal Services.....	\$	67,000
1161	For State Contributions to State Employees' Retirement System.....		5,500
1170	For State Contributions to Social Security.....		3,850
1200	For Contractual Services.....		1,000
1500	For Equipment.....		1,000
1700	For Telecommunications.....		<u>15,000</u>
	Total.....	\$	93,350

PROPERTY TAX RESEARCH

001-45867-1120-0000	For Personal Services.....	\$	59,700
1161	For State Contributions to State Employees' Retirement System.....		4,700
1170	For State Contributions to Social Security.....		3,500
1200	For Contractual Services.....		8,200
1291	For Travel.....		3,500
1300	For Commodities.....		800
1302	For Printing.....		500
1500	For Equipment.....		500
1700	For Telecommunications.....		2,500
1600	For Electronic Data Processing.....		2,000
1800	For Operation of Auto Equipment.....		<u>800</u>
	Total.....	\$	86,700

(Total, Section 1, General Revenue, \$2,057,787)

Section 2. The sum of (467-45850-4470-0000) \$58,000, or so much thereof as may be necessary, is appropriated from the Housing Fund to the Department of Local Government Affairs for grants to local housing authorities.

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Local Government Affairs:

GRANTS-IN-AID

001-45865-4471-0000	For additional compensation for local assessors, as provided by law.....	\$	200,000
4470	For the State's Share of County Supervisors of Assessments or County Assossors' Salaries, as provided by law.....		830,200

DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS (Continued)

001-45801-4470-0000 For the State's Share of State's Attorneys and
Assistant State's Attorneys' Salaries..... \$ 2,637,700

(Total, Section 3, General Revenue, \$3,667,900)

Section 4. The following named amount, or so much thereof as may be necessary, for distribution to local governments as provided by law, is appropriated to the Department of Local Government Affairs:

515-45801-4470-0000 From Local Government Distributive Fund..... \$194,000,000

Section 5. The following named amounts, or so much thereof as may be necessary, for Research and Planning Grants, is appropriated to the Department of Local Government Affairs:

001-45880-4470-0100 For Northeastern Illinois Planning Commission..... \$ 217,200
0200 For Southwestern Illinois Planning Commission..... 115,000
0500 For Capital City Planning Commission..... 6,500

(Total, Section 5, General Revenue, \$338,700)

Section 6. The sum of (001-45880-4470-0400) \$30,000, or so much thereof as may be necessary, is appropriated to the Department of Local Government Affairs for a grant to the East-West Gateway Coordinating Council for matching funds for planning for programs concerning Madison, Monroe and St. Clair counties.

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Federal Urban Planning Assistance Fund to the Department of Local Government Affairs:

OPERATIONS

RESEARCH AND PLANNING

404-45880-1120-0000 For Personal Services..... \$ 489,894
1161 For State Contributions to State Employees'
Retirement System..... 37,632
1170 For State Contributions to Social Security..... 25,001
1200 For Contractual Services..... 115,864
1291 For Travel..... 63,679
1300 For Commodities..... 8,980
1302 For Printing..... 34,900
1500 For Equipment..... 9,000
1800 For Operation of Auto Equipment..... 4,000
1180 For Group Insurance..... 21,229
1700 For Telecommunications..... 11,321
Total..... \$ 821,500

GRANTS-IN-AID

404-45880-4400-0100 For Work Study Program..... \$ 80,000
0200 For Non-Metropolitan Category Planning Grants..... 335,000
0300 For Metropolitan Category Planning Grants..... 170,000
0400 For Local Assistance Category Planning Grants..... 225,000
0800 For Technical Assistance Category Planning Grants... 570,000
0900 For Community Development..... 85,000
0600 For Southwestern Illinois Metropolitan and
Regional Planning Commission..... 100,000
Total..... \$ 1,565,000

404-45880-4400-1000 For Statewide Planning - Bureau of the Budget..... \$ 160,000

(Total, Section 7, \$2,546,500)

Section 7B. The sum of (717-45880-1993-0000) \$33,000 is appropriated from the Bureau of the Budget Interagency Growth Policy Fund to the Department of Local Government Affairs Federal Urban Planning Assistance Fund.

DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS (Continued)

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 487, \$202,731,887)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 57. The sum of (001-45880-4470-0700) (\$40,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Local Government Affairs, for research and planning grants, for the Greater Wabash Regional Planning Commission.

Section 75. The sum of (001-45880-4470-0800) (\$50,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Local Government Affairs for research and planning grants for the Greater Egypt Planning Commission.

Section 87. This Act takes effect upon its becoming a law.

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.4. Department of Local Government Affairs. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-45869-1120-0000	For Personal Services.....	\$	7,968
1161	For State Contribution to the State Employees' Retirement System.....		638
1170	For State Contribution to Social Security.....		489
1180	For Group Insurance.....		300
1291	For Travel.....		<u>607</u>
	TOTAL.....	\$	10,002

(Total, Section 15: Federal Labor Projects Fund, \$10,002.)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.4. Department of Local Government Affairs. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs		
647-45869-1120-0100	For Personal Services.....	\$ 23,901
1161	For State Contribution to the State	
	Employees' Retirement System.....	1,912
1170	For State Contribution to Social Security.....	1,465
1180	For Group Insurance.....	900
1291	For Travel.....	<u>1,820</u>
	TOTAL.....	\$ 29,998
(Total, Section 16: Federal Labor Projects Fund, \$29,998.)		

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$40,000.)

(House Bill No. 1538, Approved August 23, 1979)
(Public Act 81-220)

An Act making an appropriation to the Department of Local Government Affairs.

Section 1. The sum of (001-45801-4470-0100) \$66,000, or so much thereof as may be necessary, is appropriated to the Department of Local Government Affairs for payments to counties for assistant States attorneys as provided in "An Act relating to assistant States attorneys", enacted by the Eighty-first General Assembly.

Section 2. The sum of (001-45801-4470-0200) \$34,800, or so much thereof as may be necessary, is appropriated to the Department of Local Government Affairs for payments for assistant states' attorneys in counties where a State senior institution of higher education is located, as enacted by the Eighty-first General Assembly.

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1538, \$100,800.)

DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS (Concluded)

Note: Effective October 1, 1979, the following Divisions were transferred to Department of Revenue: Property Tax Administration, Property Tax Appeal Board, Property Tax Research, and State revenue sharing with local governmental entities. The remaining Divisions were transferred to the Department of Commerce and Community Affairs.

SUMMARY - DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS

OPERATIONS:

S.B. 487:		
New Appropriations:		
General Revenue.....	001... \$	2,057,787.00
B.O.B. Interagency Growth Policy Grant.....	717...	33,000.00
Urban Planning Assistance.....	404...	821,500.00
S.B. 587:		
New Appropriations:		
Federal Labor Projects.....	647...	40,000.00
Total, Operations.....	\$	<u>2,952,287.00</u>

AWARDS AND GRANTS:

S.B. 487:		
New Appropriations:		
General Revenue.....	001... \$	4,036,600.00
Local Government Distributive.....	515...	194,000,000.00
Urban Planning Assistance.....	404...	1,725,000.00
The Housing Fund.....	467...	58,000.00
S.B. 1538:		
New Appropriations:		
General Revenue.....	001...	100,800.00
Total, Awards and Grants.....	\$	<u>199,920,400.00</u>
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS.....	\$	202,872,687.00

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

(House Bill No. 2098, Approved as Reduced July 19, 1979)
(Public Act 81-142)

An Act to provide for the ordinary and contingent expenses of the Department of Mental Health and Developmental Disabilities.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter, named are appropriated to the Department of Mental Health and Developmental Disabilities for Grants-In-Aid and Purchase Care in its various regions.

CENTRAL OFFICE

GRANTS-IN-AID AND PURCHASE CARE

	For Community Based Programs for the Developmentally Disabled:	
001-46220-4402-0100	Payable from General Revenue Fund (\$36,356,100 Enacted).....	\$ 35,993,400
050	Payable from Mental Health Fund.....	9,550,000
662	Payable from DMH/DD Federal Projects Fund.....	1,580,000
	For Persons in Private Facilities -	
001-46220-4402-0200	Payable from General Revenue Fund.....	14,315,600
	For Special Residential Alternatives -	
662-46220-4402-0379	Payable from DMH/DD Federal Projects Fund Reappropriated.....	150,000

(Total, Community Based Programs for the Developmentally Disabled, \$61,589,000)

	For Community Based Programs for the Mentally Ill:	
	For Community Services -	
001-46220-4401-0100	Payable from General Revenue Fund (\$25,625,100 Enacted).....	\$ 25,025,100
050	Payable from Mental Health Fund.....	9,550,000
662	Payable from DMH/DD Federal Projects Fund.....	788,000
	For Psychiatric Treatment in Licensed Private Facilities -	
001-46220-4401-0200	Payable from General Revenue Fund.....	5,620,300
	For Mentally Ill Persons in Private Facilities -	
0300	Payable from General Revenue Fund.....	262,500
	For Mentally Ill Children in Licensed Private Facilities	
0400	Payable from General Revenue Fund.....	1,351,100
0500	For a Pilot Project to Support Community Residential Alternatives (\$650,000 Enacted).....	350,000

(Total, Community Based Programs for the Mentally Ill, \$42,947,000)

	For Community Based Programs for the Alcoholic:	
	For Community Services -	
001-46220-4403-0100	Payable from General Revenue Fund.....	\$ 11,516,600
	For Special Implementation Projects -	
662-46220-4403-0500	Payable from DMH/DD Federal Projects Fund.....	525,000
	For Special Prevention Projects -	
0600	Payable from DMH/DD Federal Projects Fund.....	950,000
	For Purchase Care -	
001-46220-4403-0400	Payable from General Revenue Fund.....	1,889,900

(Total, Community Based Programs for the Alcoholic, \$14,881,500)

Total, Regional Grants-in-Aid and Purchase Care	119,417,500
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DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

Section 1.1. The following named sums or so much thereof as may be necessary, respectively, for the purposes hereinafter named are appropriated to the Department of Mental Health and Developmental Disabilities for Central Grant-in-Aid Programs.

CENTRAL OFFICE

CENTRAL GRANTS-IN-AID PROGRAMS

	For Psychiatric Training/Extramural Research and Development:	
001-46220-4405-0000	Payable from General Revenue Fund.....	\$ 800,000
	For Construction of Community Mental Health and Development Facilities:	
	Payable from General Revenue Fund	
4406	New.....	58,100
0076	Reappropriated.....	65,600
	Payable from DMH/DD Federal Projects Fund:	
662-46220-4406-0000	New.....	233,800
0079	Reappropriated.....	<u>438,900</u>
	Total, Central Grants-In-Aid Programs.....	\$ 1,596,400
	(Total, Sections 1 and 1.1, General Revenue Fund, \$97,248,200; Mental Health Fund, \$19,100,000; DMH/DD Federal Projects Fund, \$4,665,700; All Funds, \$121,013,900)	

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

CENTRAL OFFICE

PAYABLE FROM GENERAL REVENUE FUND

.001-46215-1120-0000	For Personal Services.....	\$ 5,832,700
1161	For State Contribution to the State Employees' Retirement System.....	466,200
1170	For State Contribution to Social Security.....	232,600
1200	For Contractual Services.....	513,200
1291	For Travel.....	259,800
1300	For Commodities.....	50,800
1302	For Printing.....	152,100
1500	For Equipment.....	59,400
1600	For Electronic Data Processing.....	1,881,000
1700	For Telecommunications Services.....	428,800
1800	For Operation of Auto Equipment.....	14,900
4429	For Reimbursement of Employees for Work-Related Personal Property Damages.....	15,000
9930	For Refunds.....	10,000

(Total, General Revenue Fund, \$9,916,500)

PAYABLE FROM MENTAL HEALTH FUND

050-46215-9930-0000	For Refunds.....	\$ 50,000
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(Total, Mental Health Fund, \$50,000)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46215-1900-0000	For Federally Assisted Programs.....	\$ 3,550,000
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(Total, DMH/DD Federal Projects Fund, \$3,550,000)

Total, Central Office, Operaitons	\$ 13,516,500
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DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

ILLINOIS MENTAL HEALTH INSTITUTES

PAYABLE FROM GENERAL REVENUE FUND

001-46238-1120-0000	For Personal Services.....	\$ 11,285,100
1161	For State Contribution to the State Employees'	
	Retirement System.....	898,800
1170	For State Contribution to Social Security.....	494,700
1200	For Contractual Services.....	1,308,500
1291	For Travel.....	25,000
1300	For Commodities.....	754,200
1302	For Printing.....	15,500
1500	For Equipment.....	95,000
1600	For Electronic Data Processing.....	67,200
1700	For Telecommunications Services.....	212,200
1800	For Operation of Automotive Equipment.....	19,600

(Total, General Revenue Fund, \$15,175,800)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46238-1900-0000	For Federally Assisted Programs.....	\$ <u>627,300</u>
	Total, Illinois Mental Health Institutes	\$ 15,803,100

(Total, Section 2, General Revenue Fund,
\$25,092,300; Mental Health Fund, \$50,000;
DMH/DD Federal Projects Fund, \$4,177,300;
All Funds, \$29,319,600)

Section 2A. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 1A OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46212-1120-0000	For Personal Services.....	\$ 254,000
1161	For State Contribution to the State Employees'	
	Retirement System.....	21,200
1170	For State Contribution to Social Security.....	7,300
1291	For Travel.....	<u>7,600</u>
	Total, Region 1A Office (General Revenue)	\$ 290,100

REGION 1B OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46242-1120-0000	For Personal Services.....	\$ 292,300
1161	For State Contribution to the State Employees'	
	Retirement System.....	23,000
1170	For State Contribution to Social Security.....	12,000
1200	For Contractual Services.....	2,700
1291	For Travel.....	12,900
1302	For Printing.....	1,700
1500	For Equipment.....	<u>500</u>
	Total, Region 1B Office (General Revenue)	\$ 345,100

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

REGION 2 OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46225-1120-0000	For Personal Services.....	\$	692,600
1161	For State Contribution to the State Employees' Retirement System.....		56,300
1170	For State Contribution to Social Security.....		35,200
1200	For Contractual Services.....		114,000
1291	For Travel.....		17,000
1300	For Commodities.....		6,000
1302	For Printing.....		5,000
1500	For Equipment.....		2,000
1700	For Telecommunications Services.....		18,000
1800	For Operation of Automotive Equipment.....		<u>1,100</u>
Total, Region 2 Office (General Revenue)		\$	947,200

REGION 3A OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46252-1120-0000	For Personal Services.....	\$	310,200
1161	For State Contribution to the State Employees' Retirement System.....		24,800
1170	For State Contribution to Social Security.....		11,600
1200	For Contractual Services.....		7,400
1291	For Travel.....		6,500
1300	For Commodities.....		2,700
1302	For Printing.....		1,000
1500	For Equipment.....		2,700
1700	For Telecommunications Services.....		<u>8,500</u>
Total, Region 3A Office (General Revenue)		\$	375,400

REGION 3B OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46262-1120-0000	For Personal Services.....	\$	205,400
1161	For State Contribution to the State Employees' Retirement System.....		16,900
1170	For State Contribution to Social Security.....		7,100
1200	For Contractual Services.....		8,000
1291	For Travel.....		5,000
1300	For Commodities.....		2,000
1302	For Printing.....		500
1500	For Equipment.....		1,500
1700	For Telecommunications Services.....		<u>3,200</u>
Total, Region 3B Office (General Revenue)		\$	249,600

REGION 4 OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46272-1120-0000	For Personal Services.....	\$	549,700
1161	For State Contribution to the State Employees' Retirement System.....		44,000
1170	For State Contribution to Social Security.....		20,700
1200	For Contractual Services.....		28,000
1291	For Travel.....		14,000
1300	For Commodities.....		1,800
1302	For Printing.....		1,500
1500	For Equipment.....		2,000
1700	For Telecommunications Services.....		17,000
1800	For Operation of Automotive Equipment.....		<u>12,000</u>
Total, Region 4 Office (General Revenue)		\$	690,700

REGION 5 OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46282-1120-0000	For Personal Services.....	\$	636,500
1161	For State Contribution to the State Employees' Retirement System.....		51,500
1170	For State Contribution to Social Security.....		20,700
1200	For Contractual Services.....		15,400
1291	For Travel.....		16,000
1300	For Commodities.....		5,100
1302	For Printing.....		1,400
1500	For Equipment.....		3,400
1700	For Telecommunications Services.....		9,900
1800	For Operation of Automotive Equipment.....		<u>11,300</u>
Total, Region 5 Office (General Revenue)			\$ 771,200

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

DIXON DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46218-1120-0000	For Personal Services.....	\$	20,673,600
1161	For State Contribution to the State Employees' Retirement System.....		1,635,400
1170	For State Contribution to Social Security.....		903,700
1200	For Contractual Services.....		2,860,300
1291	For Travel.....		13,000
1300	For Commodities.....		1,921,600
1302	For Printing.....		12,000
1500	For Equipment.....		297,500
1700	For Telecommunications Services.....		66,900
1800	For Operation of Automotive Equipment.....		<u>124,900</u>

(Total, General Revenue Fund, \$28,508,900)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46218-1900-0000	For Federally Assisted Programs.....	\$	<u>432,100</u>
Total, Dixon Developmental Center			\$ 28,941,000

H. DOUGLAS SINGER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46244-1120-0000	For Personal Services.....	\$	4,701,200
1161	For State Contribution to the State Employees' Retirement System.....		366,200
1170	For State Contribution to Social Security.....		229,500
1200	For Contractual Services.....		921,900
1291	For Travel.....		14,000
1300	For Commodities.....		286,100
1302	For Printing.....		6,800
1500	For Equipment.....		63,800
1700	For Telecommunications Services.....		71,900
1800	For Operation of Automotive Equipment.....		<u>24,600</u>

(Total, General Revenue Fund, \$6,686,000)

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46244-1900-0000	For Federally Assisted Programs.....	\$	<u>30,500</u>
Total, H. Douglas Singer Mental Health Center		\$	6,716,500

(Total, Section 3, General Revenue Fund,
\$35,194,900; DMH/DD Federal Projects Fund,
\$462,600; All Funds, \$35,657,500)

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

EAST MOLINE MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46249-1120-0000	For Personal Services.....	\$	5,513,600
1161	For State Contribution to the State Employees' Retirement System.....		441,000
1170	For State Contribution to Social Security.....		226,000
1200	For Contractual Services.....		1,002,500
1291	For Travel.....		3,000
1300	For Commodities.....		610,600
1302	For Printing.....		5,500
1500	For Equipment.....		35,000
1700	For Telecommunications Services.....		50,800
1800	For Operation of Automotive Equipment.....		<u>21,900</u>
Total, East Moline Mental Health Center (General Revenue)		\$	7,909,900

GALESBURG MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46209-1120-0000	For Personal Services.....	\$	12,163,600
1161	For State Contribution to the State Employees' Retirement System.....		973,000
1700	For State Contribution to Social Security.....		520,300
1200	For Contractual Services.....		646,100
1291	For Travel.....		6,000
1300	For Commodities.....		1,538,900
1302	For Printing.....		6,000
1500	For Equipment.....		46,000
1700	For Telecommunications Services.....		32,600
1800	For Operation of Automotive Equipment.....		<u>26,600</u>

(Total, General Revenue Fund, \$15,959,100)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46209-1900-0000	For Federally Assisted Programs.....	\$	<u>84,600</u>
Total, Galesburg Mental Health Center		\$	16,043,700

GEORGE A. ZELLER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46264-1120-0000	For Personal Services.....	\$	4,053,800
1161	For State Contribution to the State Employees' Retirement System.....		324,500
1170	For State Contribution to Social Security.....		175,300
1200	For Contractual Services.....		348,500
1291	For Travel.....		<u>10,200</u>

001-46264-1300-0000	For Commodities.....	\$	248,900
1302	For Printing.....		5,000
1500	For Equipment.....		23,300
1700	For Telecommunications Services.....		39,000
1800	For Operation of Automotive Equipment.....		6,700

(Total, General Revenue Fund, \$5,235,200)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46264-1900-0000	For Federally Assisted Programs.....		<u>60,000</u>
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Total, George A. Zeller Mental Health Center	\$	5,295,200
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(Total, Section 4, General Revenue Fund,
\$29,104,200; DMH/DD Federal Projects Fund,
\$144,600; All Funds, \$29,248,800)

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

CHICAGO-READ MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46239-1120-0000	For Personal Services.....	\$	19,181,800
1161	For State Contribution to the State Employees' Retirement System.....		1,534,600
1170	For State Contribution to Social Security.....		876,200
1200	For Contractual Services.....		2,670,000
1291	For Travel.....		23,500
1300	For Commodities.....		1,294,200
1302	For Printing.....		14,000
1500	For Equipment.....		227,100
1700	For Telecommunications Services.....		196,800
1800	For Operation of Automotive Equipment.....		103,600

(Total, General Revenue Fund, \$26,121,800)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46239-1900-0000	For Federally Assisted Programs.....	\$	<u>493,700</u>
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Total, Chicago-Read Mental Health Center	\$	26,615,500
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ELGIN MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46259-1120-0000	For Personal Services.....	\$	16,924,000
1161	For State Contribution to the State Employees' Retirement System.....		1,347,400
1170	For State Contribution to Social Security.....		756,600
1200	For Contractual Services.....		2,332,300
1291	For Travel.....		34,100
1300	For Commodities.....		1,354,100
1302	For Printing.....		14,800
1500	For Equipment.....		122,400
1700	For Telecommunications Services.....		158,500
1800	For Operation of Automotive Equipment.....		58,300

(Total, General Revenue Fund, \$23,102,500)

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46259-1900-0000	For Federally Assisted Programs.....	\$	<u>89,200</u>
Total, Elgin Mental Health Center		\$	23,191,700

WILLIAM A. HOWE DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46298-1120-0000	For Personal Services.....	\$	8,595,900
1161	For State Contribution to the State Employees'		
	Retirement System.....		682,400
1170	For State Contribution to Social Security.....		485,300
1200	For Contractual Services.....		2,116,600
1291	For Travel.....		12,500
1300	For Commodities.....		290,000
1302	For Printing.....		7,200
1500	For Equipment.....		85,700
1700	For Telecommunications Services.....		109,300
1800	For Operation of Automotive Equipment.....		28,700

(Total, General Revenue Fund, \$12,413,600)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46298-1900-0000	For Federally Assisted Programs.....	\$	<u>142,000</u>
Total, William A. Howe Development Center		\$	12,555,600

ILLINOIS INSTITUTE FOR DEVELOPMENTAL DISABILITIES

PAYABLE FROM GENERAL REVENUE FUND

001-46248-1120-0000	For Personal Services.....	\$	3,408,400
1161	For State Contribution to the State Employees'		
	Retirement System.....		270,400
1170	For State Contribution to Social Security.....		173,100
1200	For Contractual Services.....		289,200
1291	For Travel.....		93,000
1300	For Commodities.....		56,900
1302	For Printing.....		7,200
1500	For Equipment.....		54,000
1700	For Telecommunications Services.....		<u>91,200</u>

Total, Illinois Institute for Developmental Disabilities (General Revenue)	\$	4,443,400
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ELISABETH LUDEMAN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46295-1120-0000	For Personal Services.....	\$	8,046,800
1161	For State Contribution to the State Employees'		
	Retirement System.....		638,500
1170	For State Contribution to Social Security.....		475,200
1200	For Contractual Services.....		1,997,800
1291	For Travel.....		8,000
1300	For Commodities.....		279,100
1302	For Printing.....		7,100
1500	For Equipment.....		50,400
1700	For Telecommunications Services.....		73,700
1800	For Operation of Automotive Equipment.....		21,300

(Total, General Revenue Fund, \$11,597,900)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46295-1900-0000	For Federally Assisted Programs.....	\$	<u>306,300</u>
Total, Elisabeth Ludeman Developmental Center..		\$	11,904,200

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

JOHN J. MADDEN MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46254-1120-0000	For Personal Services.....	\$ 8,551,400
1161	For State Contribution to the State Employees' Retirement System.....	674,200
1170	For State Contribution to Social Security.....	411,000
1200	For Contractual Services.....	822,900
1291	For Travel.....	15,000
1300	For Commodities.....	587,400
1302	For Printing.....	9,000
1500	For Equipment.....	60,800
1700	For Telecommunications Services.....	124,100
1800	For Operation of Automotive Equipment.....	29,000

(Total, General Revenue Fund, \$11,284,800)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46254-1900-0000	For Federally Assisted Programs.....	\$ 205,700
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Total, John J. Madden Mental Health Center..... \$ 11,490,500

MANTENO MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46289-1120-0000	For Personal Services.....	\$ 17,711,500
1161	For State Contribution to the State Employees' Retirement System.....	1,415,300
1170	For State Contribution to Social Security.....	797,200
1200	For Contractual Services.....	2,023,400
1291	For Travel.....	35,500
1300	For Commodities.....	1,682,500
1302	For Printing.....	14,000
1500	For Equipment.....	219,900
1700	For Telecommunications Services.....	117,300
1800	For Operation of Automotive Equipment.....	83,700

(Total, General Revenue Fund, \$24,100,300)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46289-1900-0000	For Federally Assisted Programs.....	\$ 56,000
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Total, Manteno Mental Health Center..... \$ 24,156,300

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46279-1120-0000	For Personal Services.....	\$ 14,956,500
1161	For State Contribution to the State Employees' Retirement System.....	1,179,500
1170	For State Contribution to Social Security.....	684,100
1200	For Contractual Services.....	2,072,300

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

001-46279-1291-0000	For Travel.....	\$ 5,800
1300	For Commodities.....	1,360,700
1302	For Printing.....	17,700
1500	For Equipment.....	100,000
1700	For Telecommunications Services.....	83,800
1800	For Operation of Automotive Equipment.....	80,300

(Total, General Revenue Fund, \$20,540,700)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46279-1900-0000	For Federally Assisted Programs.....	\$ 108,000
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Total, Governor Samuel H. Shapiro Developmental Center	\$ 20,648,700
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TINLEY PARK MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-42614-1120-0000	For Personal Services.....	\$ 7,332,600
1161	For State Contribution to the State Employees' Retirement System.....	586,600
1170	For State Contribution to Social Security.....	336,700
1200	For Contractual Services.....	1,542,900
1291	For Travel.....	22,300
1300	For Commodities.....	607,300
1302	For Printing.....	9,400
1500	For Equipment.....	32,000
1700	For Telecommunications Services.....	100,000
1800	For Operation of Automotive Equipment.....	69,200
1900	For Tri-Agency Children's Program.....	302,900

(Total, General Revenue Fund, \$10,941,900)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46214-1900-0000	For Federally Assisted Programs.....	\$ 39,700
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Total, Tinley Park Mental Health Center	\$ 10,981,600
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WAUKEGAN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46245-1120-0000	For Personal Services.....	\$ 7,483,900
1161	For State Contribution to the State Employees' Retirement System.....	589,700
1170	For State Contribution to Social Security.....	443,300
1200	For Contractual Services.....	2,126,300
1291	For Travel.....	12,500
1300	For Commodities.....	298,500
1302	For Printing.....	10,500
1500	For Equipment.....	45,600
1700	For Telecommunications Services.....	46,000
1800	For Operation of Automotive Equipment.....	25,000

(Total, General Revenue Fund, \$11,081,300)

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46245-1900-0000 For Federally Assisted Programs..... \$ 180,000

Total, Waukegan Developmental Center \$ 11,261,300

(Total, Section 5, General Revenue Fund,
\$155,628,200; DMH/DD Federal Projects Fund,
\$1,620,600; All Funds, \$157,248,800)

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

JACKSONVILLE MENTAL HEALTH & DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46269-1120-0000 For Personal Services..... \$ 8,079,100

1161 For State Contribution to the State Employees'
Retirement System..... 640,100

1170 For State Contribution to Social Security..... 281,700

1200 For Contractual Services..... 549,500

1291 For Travel..... 8,000

1300 For Commodities..... 1,416,500

1302 For Printing..... 4,800

1500 For Equipment..... 227,200

1700 For Telecommunications Services..... 69,400

1800 For Operation of Automotive Equipment..... 26,500

(Total, General Revenue Fund, \$11,302,800)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46269-1900-0000 For Federally Assisted Programs..... \$ 58,500Total, Jacksonville Mental Health &
Developmental Center \$ 11,361,300

LINCOLN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46228-1120-0000 For Personal Services..... \$ 14,465,200

1161 For State Contribution to the State Employees'
Retirement System..... 1,125,600

1170 For State Contribution to Social Security..... 571,000

1200 For Contractual Services..... 674,200

1291 For Travel..... 5,400

1300 For Commodities..... 2,039,800

1302 For Printing..... 8,000

1500 For Equipment..... 234,000

1700 For Telecommunications Services..... 43,500

1800 For Operation of Automotive Equipment..... 46,700

(Total, General Revenue Fund, \$19,213,400)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46228-1900-0000 For Federally Assisted Programs..... \$ 375,400

Total, Lincoln Developmental Center \$ 19,588,800

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

ANDREW MCFARLAND MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46274-1120-0000	For Personal Services.....	\$ 3,864,400
1161	For State Contribution to the State Employees' Retirement System.....	301,900
1170	For State Contribution to Social Security.....	190,900
1200	For Contractual Services.....	400,000
1291	For Travel.....	7,030
1300	For Commodities.....	436,500
1302	For Printing.....	2,900
1500	For Equipment.....	48,300
1700	For Telecommunications Services.....	40,000
1800	For Operation of Automotive Equipment.....	12,900

(Total, General Revenue Fund, \$5,304,800)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46274-1900-0000	For Federally Assisted Programs.....	\$ 59,000
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Total, Andrew McFarland Mental Health Center	\$ 5,363,800
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(Total, Section 6, General Revenue Fund,
\$35,821,000; DMH/DD Federal Projects Fund,
\$492,900; All Funds, \$36,313,900)

Section 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

HERMAN M. ADLER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46294-1120-0000	For Personal Services.....	\$ 1,991,700
1161	For State Contribution to the State Employees' Retirement System.....	159,300
1170	For State Contribution to Social Security.....	99,400
1200	For Contractual Services.....	258,600
1291	For Travel.....	7,300
1300	For Commodities.....	102,300
1302	For Printing.....	1,800
1500	For Equipment.....	30,000
1700	For Telecommunications Services.....	33,400
1800	For Operation of Automotive Equipment.....	15,900

Total, Herman M. Adler Mental Health Center	\$ 2,699,700
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WILLIAM W. FOX DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46288-1120-0000	For Personal Services.....	\$ 3,858,300
1161	For State Contribution to the State Employees' Retirement System.....	308,700
1170	For State Contribution to Social Security.....	168,600
1200	For Contractual Services.....	321,400
1291	For Travel.....	6,000
1300	For Commodities.....	406,100
1302	For Printing.....	4,000
1500	For Equipment.....	57,800
1700	For Telecommunications Services.....	19,400
1800	For Operation of Automotive Equipment.....	8,200

(Total, General Revenue Fund, \$5,158,500)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46288-1900-0000	For Federally Assisted Programs.....	\$	<u>182,000</u>
	Total, William W. Fox Developmental Center	\$	5,340,500

ADOLF MEYER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46284-1120-0000	For Personal Services.....	\$	3,441,800
1161	For State Contribution to the State Employees'		
	Retirement System.....		275,400
1170	For State Contribution to Social Security.....		174,800
1200	For Contractual Services.....		595,800
1291	For Travel.....		20,900
1300	For Commodities.....		267,200
1302	For Printing.....		4,000
1500	For Equipment.....		31,300
1700	For Telecommunications Services.....		52,000
1800	For Operation of Automotive Equipment.....		25,400

(Total, General Revenue Fund, \$4,888,600)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46284-1900-0000	For Federally Assisted Programs.....	\$	<u>237,700</u>
	Total, Adolf Meyer Mental Health Center	\$	5,126,300

(Total, Section 7, General Revenue Fund,
\$12,746,800; DMH/DD Federal Projects Fund,
\$419,700; All Funds, \$13,166,500)

Section 8. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

ALTON MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46219-1120-0000	For Personal Services.....	\$	7,408,900
1161	For State Contribution to the State Employees'		
	Retirement System.....		592,900
1170	For State Contribution to Social Security.....		272,800
1200	For Contractual Services.....		1,200,000
1291	For Travel.....		7,200
1300	For Commodities.....		700,000
1302	For Printing.....		7,600
1500	For Equipment.....		87,700
1700	For Telecommunications Services.....		56,500
1800	For Operation of Automotive Equipment.....		40,000

(Total, General Revenue Fund, \$10,373,600)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46219-1900-0000	For Federally Assisted Programs.....	\$	<u>10,500</u>
	Total, Alton Mental Health Center	\$	10,384,100

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

CHESTER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46299-1120-0000	For Personal Services.....	\$ 6,610,000
1161	For State Contribution to the State Employees' Retirement System.....	528,700
1170	For State Contribution to Social Security.....	346,800
1200	For Contractual Services.....	440,000
1291	For Travel.....	25,000
1300	For Commodities.....	505,400
1302	For Printing.....	6,000
1500	For Equipment.....	62,000
1700	For Telecommunications Services.....	37,800
1800	For Operation of Automotive Equipment.....	19,000

(Total, General Revenue Fund, \$8,580,700)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46299-1900-0000	For Federally Assisted Programs.....	\$ <u>75,800</u>
	Total, Chester Mental Health Center	\$ 8,656,500

WARREN G. MURRAY DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46258-1120-0000	For Personal Services.....	\$ 9,224,000
1161	For State Contribution to the State Employees' Retirement System.....	724,100
1170	For State Contribution to Social Security.....	410,100
1200	For Contractual Services.....	793,400
1291	For Travel.....	6,000
1300	For Commodities.....	1,195,800
1302	For Printing.....	6,000
1500	For Equipment.....	147,700
1700	For Telecommunications Services.....	31,500
1800	For Operation of Automotive Equipment.....	26,500

(Total, General Revenue Fund, \$12,565,100)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46258-1900-0000	For Federally Assisted Programs.....	\$ <u>295,500</u>
	Total, Warren G. Murray Developmental Center	\$ 12,860,600

(Total, Section 8, General Revenue Fund, \$31,519,400; DMH/DD Federal Projects Fund, \$381,800; All Funds, \$31,901,200)

Section 9. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

ANNA MENTAL HEALTH & DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46229-1120-0000	For Personal Services.....	\$ 8,613,600
1161	For State Contributions to the State Employees' Retirement System.....	689,800
1170	For State Contribution to Social Security.....	266,200
1200	For Contractual Services.....	463,900
1291	For Travel.....	10,000
1300	For Commodities.....	1,197,600
1302	For Printing.....	4,400

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES (Continued)

001-46229-1500-0000	For Equipment.....	\$	50,900
1700	For Telecommunications Services.....		56,700
1800	For Operation of Automotive Equipment.....		21,600

(Total, General Revenue Fund, \$11,374,700)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46229-1900-0000	For Federally Assisted Programs.....	\$	<u>71,500</u>
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Total, Anna Mental Health & Developmental Center	\$	11,446,200
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A.L. BOWEN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46278-1120-0000	For Personal Services.....	\$	3,771,600
1161	For State Contribution to the State Employees' Retirement System.....		301,800
1170	For State Contribution to Social Security.....		157,800
1200	For Contractual Services.....		329,500
1291	For Travel.....		8,500
1300	For Commodities.....		330,100
1302	For Printing.....		5,700
1500	For Equipment.....		21,500
1700	For Telecommunications Services.....		18,900
1800	For Operation of Automotive Equipment.....		20,000

(Total, General Revenue Fund, \$4,965,400)

PAYABLE FROM DMH/DD FEDERAL PROJECTS FUND

662-46278-1900-0000	For Federally Assisted Programs.....	\$	<u>167,500</u>
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Total, A.L. Bowen Developmental Center	\$	5,132,900
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(Total, Section 9, General Revenue Fund, \$16,340,100; DMH/DD Federal Projects Fund, \$239,000; All Funds, \$16,579,100)

Section 10. The amounts named in Sections 2, 3, 4, 5, 6, 7, 8, and 9, or so much thereof as may be necessary, respectively, as appropriated for the objects and purposes therein named, include costs of certain services provided to facilities of the Department of Mental Health and Developmental Disabilities and other State agencies.

Section 11. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Mental Health and Developmental Disabilities for the purpose and in the amount set forth below as follows:

CENTRAL OFFICE

001-46215-6600-0000	For Miscellaneous Capital Improvements at Various Facilities.....	\$	150,000
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This appropriation is for construction, reconstruction, improvement, repair and installation of capital facilities, building and equipment, and for improvement of real property; no contract shall be entered into, obligation incurred, or any expenditure made from the appropriations until after the purposes and amounts have been approved in writing by the Governor.

Section 12. This Act takes effect July 1, 1979.

(Total, House Bill No. 2098, \$474,268,600.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.16. Department of Mental Health and Developmental Disabilities. Rehabilitative Employment and Training for Alcoholic Persons. For affording the alcoholic resident an authentic work experience with support and counseling services to facilitate gainful employment and enhance re-entry into the labor force. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-46224-1200-0000	For Contractual Services.....	\$	5,615
1291	For Travel.....		429
1300	For Commodities.....		504
4400	For Awards and Grants.....		<u>16,542</u>
	TOTAL.....	\$	23,090

(Total, Section 13: Federal Labor Projects
Fund, \$23,090.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.19. Department of Mental Health and Developmental Disabilities. Rehabilitative Employment and Training for Alcoholic Persons. For affording the alcoholic resident an authentic work experience with support and counseling services to facilitate gainful employment and enhance re-entry into the labor force. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-46224-1200-0100	For Contractual Services.....	\$	16,845
1291	For Travel.....		429
4400	For Awards and Grants.....		<u>34,624</u>
	TOTAL.....	\$	51,898

Section 14.20. Department of Mental Health and Developmental Disabilities. CETA Youth Program. For providing physically and/or mentally handicapped youth with vocational training and career exploration outside the institutional setting. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-46205-1200-0000	For Contractual Services.....	\$	22,985
1291	For Travel.....		1,120
4400	For Awards and Grants.....		<u>44,000</u>
	TOTAL.....	\$	68,105

(Total, Section 14: Federal Labor Projects
Fund, \$120,003.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$143,093.)

SUMMARY - DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

OPERATIONS:

H.B. 2098:

New Appropriations:

General Revenue.....	001...	\$	345,091,200.00
DMH/DD Federal Projects.....	662...		7,938,500.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		47,927.00
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Total, Operations.....		\$	353,077,627.00
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AWARDS AND GRANTS:

H.B. 2098:

New Appropriations:

General Revenue.....	001...	\$	97,197,600.00
Mental Health.....	050...		19,100,000.00
DMH/DD Federal Projects.....	662...		4,076,800.00

Reappropriations:

General Revenue.....	001...		65,600.00
DMH/DD Federal Projects.....	662...		588,900.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		95,166.00
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Total, Awards and Grants.....		\$	121,124,066.00
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REFUNDS:

H.B. 2098:

New Appropriations:

General Revenue.....	001...	\$	10,000.00
Mental Health.....	050...		50,000.00

Total, Refunds.....		\$	60,000.00
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PERMANENT IMPROVEMENTS:

H.B. 2098:

New Appropriations:

General Revenue.....	001...	\$	150,000.00
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TOTAL, DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES..		\$	474,411,693.00
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MILITARY AND NAVAL DEPARTMENT

(House Bill No. 1634, Approved July 10, 1979)
(Public Act 81-62)

An Act to provide for the ordinary and contingent expenses of the Military and Naval Department.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Adjutant General to meet the ordinary and contingent expenses of the Military and Naval Department.

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

001-46601-1120-0000	For Personal Services.....	\$	490,800
1161	For State Contribution to the State Employees' Retirement System.....		39,300
1170	For State Contribution to Social Security.....		19,000
1200	For Contractual Services.....		31,300
1291	For Travel.....		7,400
1300	For Commodities.....		28,100
1302	For Printing.....		4,500
1500	For Equipment.....		10,100
1700	For Telecommunications Services.....		117,900
1800	For Operation of Auto Equipment.....		25,900
1900	For State Officer's Candidate School.....		4,000
1900-0100	For Payment of Losses of Federal Property.....		<u>2,000</u>
	Total.....	\$	780,300

FACILITIES OPERATIONS

001-46615-1120-0000	For Personal Services.....	\$	1,836,600
1161	For State Contribution to State Employees' Retirement System.....		147,000
1170	For State Contribution to Social Security.....		104,400
1200	For Contractual Services.....		1,052,100
1300	For Commodities.....		228,700
1500	For Equipment.....		<u>19,900</u>
	Total.....	\$	3,388,700

Section 1A. For positions eligible for 100 percent reimbursement for the United States Department of Defense.

001-46615-1120-0100	For Personal Services.....	\$	147,300
1161	For State Contribution to State Employees' Retirement System.....		11,800
1170	For State Contribution to Social Security.....		<u>9,000</u>
	Total.....	\$	168,100

Section 2. The sum of (001-46601-6600-0000) \$200,000, or so much thereof as may be necessary, is appropriated to the Military and Naval Department for rehabilitation and minor construction at armories and camps.

No contract shall be entered into or obligation incurred for any expenditure from the appropriation herein made until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1634, \$4,537,100.)

SUMMARY - MILITARY AND NAVAL DEPARTMENT

OPERATIONS:

H.B. 1634:

New Appropriations:

General Revenue.....001... \$ 4,337,100.00

PERMANENT IMPROVEMENTS:

H.B. 1634:

New Appropriations:

General Revenue.....001... \$ 200,000.00

TOTAL, MILITARY AND NAVAL DEPARTMENT..... \$ 4,537,100.00

DEPARTMENT OF MINES AND MINERALS

(House Bill No. 1645, Approved as Vetoed July 19, 1979)
(Public Act 81-140)

An Act to provide for the ordinary and contingent expenses of the Department of Mines and Minerals, and including certain appropriations for other agencies.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Mines and Minerals:

FOR OPERATIONS

GENERAL OFFICE

001-47201-1120-0000	For Personal Services.....	\$	965,400
1161	For State Contribution to State Employees'		
	Retirement System.....		77,200
1170	For State Contribution to Social Security.....		59,200
1200	For Contractual Services.....		89,600
1244	For Legal Services.....		150,000
1200-0100	For Moving Expenses from their present office in the Stratton Office Building in Springfield and for rental of office space (\$50,000 Enacted).....		Vetoed
1291	For Travel.....		90,000
1300	For Commodities.....		15,500
1302	For Printing.....		22,000
1500	For Equipment.....		28,000
1700	For Telecommunications Services.....		19,000
1800	For Operation of Auto Equipment.....		7,000
1900	For State expenses in connection with the Interstate Mining Compact.....		<u>9,000</u>
	Total.....	\$	1,531,900

DIVISION OF OIL AND GAS CONSERVATION

001-47220-1120-0000	For Personal Services.....	\$	452,400
1161	For State Contribution to State Employees'		
	Retirement System.....		35,400
1170	For State Contribution to Social Security.....		25,600
1200	For Contractual Services.....		7,300
1291	For Travel.....		63,000
1300	For Commodities.....		3,900
1302	For Printing.....		3,800
1500	For Equipment.....		900
1700	For Telecommunications Services.....		6,500
1900	State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended.....		<u>4,700</u>
	Total.....	\$	603,500

DIVISION OF LAND RECLAMATION

001-47210-1120-0000	For Personal Services.....	\$	202,000
1161	For State Contribution to State Employees'		
	Retirement System.....		16,700
1170	For State Contribution to Social Security.....		11,800
1200	For Contractual Services.....		10,700
1291	For Travel.....		19,600
1300	For Commodities.....		3,400
1302	For Printing.....		1,000
1500	For Equipment.....		1,000
1700	For Telecommunications Services.....		2,900
1800	For Operation of Auto Equipment.....		<u>6,300</u>
	Total.....	\$	275,400

(Total, Section 1, General Revenue, \$2,410,800)

DEPARTMENT OF MINES AND MINERALS (Continued)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Mines and Minerals for the ordinary and contingent expenses of the Abandoned Mined Lands Reclamation Council:

001-47205-1120-0000	For Personal Services.....	\$	55,600
1161	For State Contribution to State Employees' Retirement System.....		4,600
1170	For State Contribution to Social Security.....		3,300
1200	For Contractual Services.....		9,000
1291	For Travel.....		7,500
1300	For Commodities.....		1,000
1302	For Printing.....		1,000
1500	For Equipment.....		700
1700	For Telecommunications Services.....		1,500
	Total.....	\$	84,200

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Mines and Minerals from the Federal Surface Mining Control and Reclamation fund for:

LAND RECLAMATION

765-47210-1120-0000	For Personal Services.....	\$	360,120
1161	For State Contribution to State Employees' Retirement System.....		29,250
1170	For State Contribution to Social Security.....		22,493
1180	For Group Insurance.....		12,800
1200	For Contractual Services.....		475,900
1291	For Travel.....		18,500
1300	For Commodities.....		7,800
1302	For Printing.....		9,600
1500	For Equipment.....		10,000
1700	For Telecommunications Services.....		9,000
1800	For Operation of Auto Equipment.....		12,600
1900	For reclaiming surface mined lands with respect to which a bond has been forfeited.....		13,100
	Total.....	\$	981,163

Section 4. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated to the Department of Mines and Minerals for the purpose of implementing the Surface Mined Lands Reclamation Program.

PAYABLE FROM THE FEDERAL SURFACE MINING

CONTROL AND RECLAMATION FUND

TO THE ENVIRONMENTAL PROTECTION AGENCY

765-47211-4400-0100	For Personal Services.....	\$	262,100
0200	For Retirement Contribution.....		21,000
0300	For Contribution to Social Security.....		15,400
0400	For Group Insurance.....		8,200
0500	For Contractual Services.....		105,200
0600	For Travel.....		19,600
0700	For Commodities.....		2,400
0800	For Printing.....		2,400
0900	For Equipment.....		18,200
1000	For Telecommunications Services.....		9,200
1100	For Operation of Auto Equipment.....		7,200
	Total.....	\$	470,900

TO THE DEPARTMENT OF AGRICULTURE

765-47212-4400-0100	For Personal Services.....	\$	51,400
0200	For Retirement Contribution.....		4,500

DEPARTMENT OF MINES AND MINERALS (Continued)

765-47212-4400-0300	For Contribution to Social Security.....	\$	3,400
0400	For Group Insurance.....		2,300
0500	For Contractual Services.....		1,500
0600	For Travel.....		6,400
0700	For Commodities.....		800
0800	For Printing.....		600
0900	For Equipment.....		6,000
1000	For Telecommunications Services.....		3,600
1100	For Operation of Auto Equipment.....		<u>3,600</u>

Total.....	\$	84,100
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TO THE DEPARTMENT OF CONSERVATION

765-47213-4400-0100	For Personal Services.....	\$	47,500
0200	For Retirement Contribution.....		4,400
0300	For Contribution to Social Security.....		3,400
0400	For Group Insurance.....		2,500
0500	For Contractual Services.....		14,400
0600	For Travel.....		3,600
0700	For Commodities.....		1,000
0800	For Equipment.....		13,000
0900	For Telecommunications Services.....		1,200
1000	For Operation of Auto Equipment.....		<u>1,800</u>

Total.....	\$	92,800
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(Total Section 4, Federal fund, \$647,800)

Section 5. (A) The sum of (765-47210-6600-0000) \$2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Mines and Minerals for the purpose of reclaiming abandoned mine lands, including but not limited to the furnishing of services, plans, layouts, programs, materials, conducting studies, or any matters of services incidental to the acquisition or disposition of abandoned mined lands, or its reclamation.

(B) The sum of (765-47210-1900-0100) \$250,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Mines and Minerals for the purpose of developing a State Reclamation Plan pursuant to the Federal Surface Mining Control and Reclamation Act of 1977, Public Law 95-87.

(C) The sum of (765-47210-1900-0200) \$1.00, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Mines and Minerals pursuant to an approved State abandoned mine reclamation program for purposes so specified under Title IV of the Federal Surface Mining Control and Reclamation Act of 1977, Public Law 95-87.

Section 6. This Act takes effect July 1, 1979.

(Total, House Bill No. 1645, \$6,373,964.)

SUMMARY - DEPARTMENT OF MINES AND MINERALS

OPERATIONS:

H.B. 1645:

New Appropriations:

General Revenue.....001...	\$	2,495,000.00
Federal Surface Mining Control and Reclamation.....765...		<u>1,231,164.00</u>
Total, Operations.....	\$	<u>3,726,164.00</u>

AWARDS AND GRANTS:

H.B. 1645:

New Appropriations:

Federal Surface Mining Control and Reclamation.....765...	\$	647,800.00
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PERMANENT IMPROVEMENTS:

H.B. 1645:

New Appropriations:

Federal Surface Mining Control and Reclamation.....765...		<u>2,000,000.00</u>
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TOTAL, DEPARTMENT OF MINES AND MINERALS.....	\$	6,373,964.00
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DEPARTMENT OF PERSONNEL

(House Bill No. 1639, Approved July 19, 1979)
(Public Act 81-124)

An Act making appropriations for the ordinary and contingent expenses of the Department of Personnel.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Personnel:

FOR OPERATIONS

ADMINISTRATION

001-47401-1120-0000	For Personal Services.....	\$	308,500
1161	For State Contributions to State Employees'		
	Retirement System.....		21,200
1170	For State Contributions to Social Security.....		16,800
1200	For Contractual Services.....		12,100
1291	For Travel.....		15,000
1500	For Equipment.....		4,000
1700	For Telecommunications Services.....		13,000
	Total.....	\$	390,600

BOARD OF ETHICS

001-47407-1120-0000	For Personal Services.....	\$	46,200
1161	For State Contribution to State Employees'		
	Retirement System.....		3,684
1170	For State Contribution to Social Security.....		2,768
1200	For Contractual Services.....		500
1291	For Travel.....		2,200
1500	For Equipment.....		200
1700	For Telecommunications.....		1,300
	Total, General Revenue.....	\$	56,852

TECHNICAL SERVICES

001-47431-1120-0000	For Personal Services.....	\$	1,852,800
1161	For State Contributions to State Employees'		
	Retirement System.....		144,000
1170	For State Contributions to Social Security.....		113,500
1200	For Contractual Services.....		22,700
1291	For Travel.....		31,700
1500	For Equipment.....		6,900
1700	For Telecommunications Services.....		38,100
1900	For Management Training Programs.....		5,500
	Total.....	\$	2,215,200

FISCAL AND GENERAL SERVICES

001-47430-1120-0000	For Personal Services.....	\$	364,000
1161	For State Contributions to State Employees'		
	Retirement System.....		28,300
1170	For State Contribution to Social Security.....		22,300
1200	For Contractual Services.....		98,600
1291	For Travel.....		700
1300	For Commodities.....		25,000
1302	For Printing.....		43,000
1500	For Equipment.....		22,400
1700	For Telecommunications Services.....		3,400
1800	For Operation of Auto Equipment.....		4,200
	Total.....	\$	611,900

DEPARTMENT OF PERSONNEL (Continued)

DATA SYSTEMS

001-47425-1120-0000	For Personal Services.....	\$	461,100
1161	For State Contributions to State Employees'		
	Retirement System.....		35,700
1170	For State Contributions to Social Security.....		28,200
1200	For Contractual Services.....		12,000
1600-0100	For Data Center Charges.....		301,900
1600-0000	For Electronic Data Processing.....		103,200
1291	For Travel.....		3,000
1300	For Commodities.....		7,000
1700	For Telecommunications.....		15,000
1500	For Equipment.....		800
1302	For Printing.....		<u>66,200</u>

Total, General Revenue..... \$ 1,034,100

AGENCY SERVICES - GENERAL DIVISION

001-47440-1120-0000	For Personal Services.....	\$	1,630,800
1161	For State Contributions to State Employees'		
	Retirement System.....		126,600
1170	For State Contributions to Social Security.....		99,800
1200	For Contractual Services.....		3,000
1291	For Travel.....		20,000
1500	For Equipment.....		1,500
1700	For Telecommunications.....		<u>7,000</u>

Total..... \$ 1,888,700

AGENCY SERVICES - HEALTH CARE

001-47445-1120-0000	For Personal Services.....	\$	1,763,200
1161	For State Contributions to State Employees'		
	Retirement System.....		137,000
1170	For State Contributions to Social Security.....		108,000
1291	For Travel.....		<u>20,000</u>

Total..... \$ 2,028,200

EMPLOYEE AND LABOR RELATIONS

001-47415-1120-0000	For Personal Services.....	\$	207,700
1161	For State Contributions to State Employees'		
	Retirement System.....		16,200
1170	For State Contributions to Social Security.....		12,700
1200	For Contractual Services.....		36,200
1291	For Travel.....		9,400
1500	For Equipment.....		1,000
1700	For Telecommunications.....		<u>2,800</u>

Total..... \$ 286,000

GRANTS AND RESOURCE MANAGEMENT

001-47416-1120-0000	For Personal Services.....	\$	96,300
1161	For State Contributions to State Employees'		
	Retirement System.....		7,500
1170	For State Contribution to Social Security.....		5,800
1200	For Contractual Services.....		28,000
1291	For Travel.....		5,000
1300	For Commodities.....		2,700
1500	For Equipment.....		1,000
1700	For Telecommunications.....		<u>9,000</u>

Total..... \$ 155,300

GROUP INSURANCE

001-47418-1200-0000	For Personal Services.....	\$	278,300
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001-47418-1161-0000	For State Contributions to State Employees' Retirement System.....	\$ 21,600
1170	For State Contributions to Social Security.....	17,000
1200	For Contractual Services.....	33,500
1291	For Travel.....	3,300
1300	For Commodities.....	7,400
1302	For Printing.....	3,200
1500	For Equipment.....	3,900
1700	For Telecommunications Services.....	10,500
1242	For Audit of Group Insurance Program and Carriers...	40,000
	Total.....	\$ 418,700
	(Total, Section 1. \$9,085,552)	

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Personnel for:

	For Intergovernmental Personnel Act Programs:	
001-47431-1900-0100	Payable from General Revenue Fund.....	\$ 67,400
585-47431-1900-0000	Payable from Federal Intergovernmental Personnel Act Trust Fund.....	827,000

Section 2.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Personnel from the State Employees Deferred Compensation Plan Fund for the objects and purposes hereinafter named:

755-47401-1900-0100	For expenses related to the administration of the State Employees Deferred Compensation Plan.....	\$ 84,000
9939-0000	For refunds of erroneous deferrals.....	5,000
1993-0000	For reimbursements to the General Revenue Fund for expenses associated with program planning development.....	40,000
	Total.....	\$ 129,000

Section 3. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Personnel for the purposes hereinafter named:

	For the State's Contribution under the program of group life, hospital, and surgical and medical insurance for persons in the service of the State, as provided by law:	
001-47418-1180-0000	Payable from General Revenue Fund.....	\$ 51,915,000
011	Payable from Road Fund.....	8,500,000
	For the State's Contribution, individual members' contributions or refunds due individual members under the program:	
457-47418-1900-0000	Payable from the State Employees' Group Insurance Premium Fund.....	27,125,000
	Total, Section 3.....	\$ 87,540,000

Section 4. This Act takes effect July 1, 1979.

(Total, House Bill No. 1639, \$97,648,952.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 30. The sum of (001-47431-1900-0200) \$95,000, or so much thereof as may be necessary, is appropriated to the Department of Personnel for an apprenticeship program under the auspices of the Governor.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$95,000.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.1. Department of Personnel. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-47460-1120-0000	For Personal Services.....	\$	22,930
1161	For State Contribution to the State Employees' Retirement System.....		1,780
1170	For State Contribution to Social Security.....		1,406
1180	For Group Insurance.....		1,071
1291	For Travel.....		2,125
1700	For Telecommunications.....		<u>750</u>
	TOTAL.....	\$	30,062

For Participant Costs

647-47461-1120-0000	For Personal Services.....	\$	56,952
1161	For State Contribution to the State Employees' Retirement System.....		4,419
1170	For State Contribution to Social Security.....		3,491
1180	For Group Insurance.....		<u>6,740</u>
	TOTAL.....	\$	71,602

Section 15.9. Department of Personnel. (IID &VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47461-1900-0000	For Training and Services for Public Service Employment Program Participants.....	\$	<u>76,280</u>
	TOTAL.....	\$	76,280

(Total, Section 15: Federal Labor Projects Fund, \$177,944.)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.1. Department of Personnel. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-47460-1120-0100	For Personal Services.....	\$	68,790
1161	For State Contribution to the State Employees' Retirement System.....		5,338
1170	For State Contribution to Social Security.....		4,217
1180	For Group Insurance.....		3,212
1291	For Travel.....		<u>6,375</u>

DEPARTMENT OF PERSONNEL (Concluded)

647-47460-1700-0100	For Telecommunications.....	\$	<u>2,250</u>
	TOTAL.....	\$	90,182
For Participant Costs			
647-47461-1120-0100	For Personal Services.....	\$	170,856
1161	For State Contribution to the State Employees' Retirement System.....		13,258
1170	For State Contribution to Social Security.....		10,473
1180	For Group Insurance.....		<u>20,217</u>
	TOTAL.....	\$	214,804

Section 16.10. Department of Personnel. (IID & VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47461-1900-0100	For Training and Services for Public Service Employment Program Participants.....	\$	<u>228,837</u>
	TOTAL.....	\$	228,837
(Total, Section 16: Federal Labor Projects Fund, \$533,823.)			

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$711,767.)

SUMMARY - DEPARTMENT OF PERSONNEL

OPERATIONS:

H.B. 1639:			
New Appropriations:			
General Revenue.....	.001... \$	61,067,952.00	
Road.....	.011... \$	8,500,000.00	
Federal Intergovernmental Personnel Act Trust.....	.585... \$	827,000.00	
Group Insurance Premium.....	.457... \$	27,125,000.00	
State Employees Deferred Compensation Plan.....	.755... \$	124,000.00	
S.B. 157:			
New Appropriations:			
General Revenue.....	.001... \$	95,000.00	
S.B. 587:			
New Appropriations:			
Federal Labor Projects.....	.647... \$	711,767.00	
Total, Operations.....	\$	<u>98,450,719.00</u>	

REFUNDS:

H.B. 1639:			
New Appropriations:			
State Employees Deferred Compensation Plan.....	.755... \$	<u>5,000.00</u>	
TOTAL, DEPARTMENT OF PERSONNEL.....	\$	98,455,719.00	

DEPARTMENT OF PUBLIC AID

(Senate Bill No. 578 Approved as Vetoed July 10, 1979)
(Public Act 81-81)

An Act making appropriations for the ordinary and contingent expenses of the Department on Aging, the Department of Public Aid, and the Board of Vocational Rehabilitation.

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for administrative purposes designated in Sections 3.01, 3.02, 3.03, 3.04, 3.05, and 3.06 are appropriated to the Department of Public Aid. This appropriation includes such Federal funds as are made available by the Federal Government for the designated purposes.

Section 3.01. For Supportive Administrative Expenses:

CENTRAL LEVEL OPERATIONS

001-47802-1120-0000	For Personal Services.....	\$ 16,430,940
1161	For State Contribution to State Employees' Retirement System.....	1,314,400
1170	For State Contribution to Social Security.....	654,400
1200	For Contractual Services.....	2,467,200
1291	For Travel.....	449,900
1300	For Commodities.....	172,600
1302	For Printing.....	617,000
1500	For Equipment.....	118,400
1700	For Telecommunications Services.....	700,800
1800	For Operation of Auto Equipment.....	93,500
1993	For Payments to Local Initiative Fund.....	<u>2,000,000</u>
	Tota, Central Level Operations.....	\$ 25,019,140

REGIONAL LEVEL OPERATIONS

001-47820-1120-0000	For Personal Services.....	\$ 942,500
1161	For State Contribution to State Employees' Retirement System.....	75,400
1170	For State Contribution to Social Security.....	19,800
1200	For Contractual Services.....	90,700
1291	For Travel.....	21,900
1300	For Commodities.....	6,600
1500	For Equipment.....	<u>1,900</u>
	Total, Regional Level Operations.....	\$ 1,158,800

ELECTRONIC DATA PROCESSING

001-47830-1120-0000	For Personal Services.....	\$ 5,913,400
1161	For State Contribution to State Employees' Retirement System.....	473,900
1170	For State Contribution to Social Security.....	287,200
1200	For Contractual Services.....	9,471,200
1291	For Travel.....	17,900
1300	For Commodities.....	40,800
1302	For Printing.....	11,100
1500	For Equipment.....	<u>22,600</u>
	Total, Electronic Data Processing.....	\$ 16,238,100

FOR MEDICAL MANAGEMENT INFORMATION SYSTEM

DEVELOPMENTAL COSTS

001-47835-1120-0000	For Personal Services.....	\$ 345,500
1161	For State Contribution to State Employees' Retirement System.....	27,600
1170	For State Contribution to Social Security.....	10,400
1200	For Contractual Services.....	3,000,000
1291	For Travel.....	900
1500	For Equipment.....	<u>3,100</u>
	Total.....	\$ 3,387,500

DEPARTMENT OF PUBLIC AID (Continued)

TRAINING PERSONNEL

001-47840-1120-0000	For Personal Services.....	\$	601,500
1161	For State Contribution to State Employees'		
	Retirement System.....		48,100
1170	For State Contribution to Social Security.....		28,700
1200	For Contractual Services.....		194,900
1291	For Travel.....		219,000
1300	For Commodities.....		7,000
1302	For Printing.....		70,500
1500	For Equipment.....		9,300
4475	For Awards and Grants to Students.....		<u>31,500</u>
	Total, Training Personnel.....	\$	1,210,500

CHILD SUPPORT ENFORCEMENT

001-47855-1120-0000	For Personal Services.....	\$	3,417,900
1161	For State Contribution to State Employees'		
	Retirement System.....		273,400
1170	For State Contribution to Social Security.....		136,700
1200	For Contractual Services.....		140,100
1291	For Travel.....		44,600
1300	For Commodities.....		24,600
1302	For Printing.....		56,100
1500	For Equipment.....		<u>9,400</u>
	Total.....	\$	4,102,800

SOCIAL SERVICES

001-47880-1120-0000	For Personal Services.....	\$	13,001,700
1161	For State Contribution to State Employees'		
	Retirement System.....		1,040,800
1170	For State Contribution to Social Security.....		489,600
1200	For Contractual Services.....		266,600
1900	For the Design and Development of a Training program pursuant to Title XX of the Federal Social Security Act.....		90,000
1291	For Travel.....		179,500
1300	For Commodities.....		78,300
1302	For Printing.....		57,100
1500	For Equipment.....		<u>39,100</u>
	Total, Social Services.....	\$	15,242,700

MEDICAL

001-47865-1120-0000	For Personal Services.....	\$	5,687,100
1161	For State Contribution to State Employees'		
	Retirement System.....		455,000
1170	For State Contribution to Social Security.....		255,900
1200	For Contractual Services.....		634,900
1291	For Travel.....		100 500
1300	For Commodities.....		52,900
1302	For Printing.....		339,200
1500	For Equipment.....		26,700
1900	For Purchase of Quality Review and Prior Approval for Dental Services.....		215,000
1900-3500	For Purchase of Medical Management Services.....		<u>3,482,100</u>
	Total, Medical.....	\$	11,249,300
	Total, Section 3.01.....	\$	77,608,840

DEPARTMENT OF PUBLIC AID (Continued)

Section 3.02. For Field Administration Expenses

FIELD LEVEL OPERATIONS

001-47810-1120-0000	For Personal Services.....	\$ 60,746,200
1161	For State Contribution to State Employees' Retirement System.....	4,859,700
1170	For State Contribution to Social Security.....	2,490,600
1200	For Contractual Services.....	8,334,500
1291	For Travel.....	432,800
1300	For Commodities.....	373,600
1500	For Equipment.....	182,700
1700	For Telecommunications Services.....	2,673,400
1540	For Purchase of an Inserter Sorter.....	<u>500,000</u>
Total, Field Level Operations.....		\$ 80,593,500

GENERAL ASSISTANCE

ADMINISTRATION CITY OF CHICAGO

001-47870-1120-0000	For Personal Services.....	\$ 13,816,600
1161	For State Contribution to State Employees' Retirement System.....	1,107,300
1170	For State Contribution to Social Security.....	474,000
1200	For Contractual Services.....	2,119,300
1291	For Travel.....	32,500
1300	For Commodities.....	110,500
1302	For Printing.....	75,500
1500	For Equipment.....	<u>218,600</u>
Total, General Assistance.....		\$ 17,954,300

FOOD STAMPS

001-47890-1120-0000	For Personal Services.....	\$ 4,222,800
1161	For State Contribution to State Employees' Retirement System.....	337,800
1170	For State Contribution to Social Security.....	168,900
1200	For Contractual Services.....	908,500
1291	For Travel.....	80,000
1300	For Commodities.....	21,500
1302	For Printing.....	72,100
1500	For Equipment.....	<u>13,100</u>
Total, Food Stamps.....		\$ 5,824,700

ATTORNEY GENERAL REPRESENTATION

001-47858-1120-0000	For Personal Services.....	\$ 680,600
1161	For State Contribution to State Employees' Retirement System.....	54,400
1170	For State Contribution to Social Security.....	27,200
1200	For Contractual Services.....	91,300
1291	For Travel.....	10,400
1300	For Commodities.....	4,600
1302	For Printing.....	8,000
1500	For Equipment.....	<u>11,000</u>
Total.....		\$ 887,500
Total, Section 3.02.....		\$105,260,000

Section 3.03. The sum of (408-47870-1900-0000) (\$1 Enacted) Vetoed is appropriated to the Department of Public Aid from the Special Purposes Trust Fund for the administration and distributive expenses of the general assistance program in Cook County.

DEPARTMENT OF PUBLIC AID (Continued)

Section 3.04. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Aid. This appropriation includes such Federal funds as are made available by the Federal Government for the following purposes.

	For Distributive Purposes	
001-47801-4400-0100	For aid to aged, blind or disabled under Article III.....	\$ 28,000,000
0200	For aid to families with dependent children under Article VI.....	721,800,000
0300	For emergency assistance for families with dependent children.....	2,000,000
0400	For general assistance under Articles VI and XII...	124,934,900
0600	For funeral and burial expenses under Articles II, IV, V, VI and VII.....	1,700,000
0500	For Cuban Refugees and U.S. Returnees.....	233,000
0700	For Indo-Chinese Refugees.....	1,801,000
	For purchase of services as authorized by Section 12- 4.13 of Article XII:	
001-47890-1289-0000	For Food Stamp Transaction Fees.....	3,266,600
	For medical assistance and local aid to the medically indigent under Article V and VII:	
001-47801-4400-2400	For Physicians' Services for childless pregnant women.....	2,400,000
1800	For Physicians.....	129,100,000
1900	For Hospital In-Patient.....	580,000,000
2000	For Prescribed Drugs.....	93,000,000
3300	For Group Care.....	327,449,500
2100	For Optometrists.....	11,300,000
2200	For Podiatrists.....	1,456,400
2300	For Chiropractors.....	143,000
2500	For Dentists.....	30,476,400
2600	For Clinics.....	42,900,000
2700	For Hospital Out-Patient.....	66,400,000
2800	For Visiting Nurses.....	2,013,600
2900	For Appliances.....	1,775,300
3000	For Independent Laboratories.....	8,911,200
3100	For Transportation.....	9,052,300
3200	For Other Related Medical Services.....	4,085,500
3400	For Supplemental Medical Insurance Benefit Premiums	5,275,600
3600	For Medical Scheduling.....	9,714,400
3700	For Health Maintenance Organizations.....	1,313,700
	Total, Section 3.04.....	\$2,210,502,400

Section 3.05. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Aid. This appropriation includes such Federal funds as are made available by the Federal Government for the following purposes:

001-47801-4400-3800	For In-Home Care Services - Article IX.....	\$ 3,799,600
3900	For Day Care Services - Article IX.....	9,905,000
4000	For Other Social Services - Article IX.....	4,740,000
	Total, Section 3.05.....	\$ 18,444,600

Section 3.06. The following named sums or so much thereof as may be necessary respectively, for use in conjunction with the agencies hereinafter named for the listed purposes, are appropriated from the Local Initiative Fund to the Department of Public Aid:

	Fund to the Department of Public Aid:	
762-47801-4400-0900	Department on Aging for Social Adjustment and Rehabilitation and Transportation.....	\$ 817,000
1000	Department of Children and Family Services for Adoption, Employability Development, Homemaker, Outpatient Treatment, Protective Investigation and Assessment, Social Adjustment and Rehabilitation, and Unmarried Parents Services, and Day Care for Children.....	5,787,000

DEPARTMENT OF PUBLIC AID (Continued)

762-47801-4400-1100	Department of Corrections for Comprehensive Youth Development, Employability Development, and Social Adjustment and Rehabilitation.....	\$ 1,885,000
1200	Dangerous Drugs Commission for Rehabilitation and Treatment for Substance Abuse-Outpatient, Rehabilitation and Treatment for Substance Abuse-Residential, and Rehabilitation and Treatment for Substance Abuse-Transitional.....	1,093,000
1300	Commission on Delinquency Prevention for Comprehensive Youth Development and Information and Referral	1,664,000
1400	Department of Mental Health and Developmental Disabilities for Day Training for Special Needs, Family Support, Outpatient Treatment, Rehabilitation and Treatment for Substance Abuse-Outpatient, Rehabilitation and Treatment for Substance Abuse-Transitional, Residential Child Care and Treatment, Residential Treatment, and Social Adjustment and Rehabilitation	5,371,000
1500	Department of Public Health for Family Planning....	900,000
1600	Board of Vocational Rehabilitation for Employability Development, Family Support, and Rehabilitation and Training for the Handicapped.....	574,000
1700	Development of Public Aid for Employability Development, Home and Financial Management, Homemaker, Social Adjustment and Rehabilitation and Title XX Training.....	3,939,000
1800	Department of Public Aid for a comprehensive training and counseling program for children out of school.	400,000
762-47880-9939-0000	Department of Public Aid for refunds of donations unused.....	<u>750,000</u>
Total.....		\$ 23,180,000

Section 3.06a. No funds appropriated in Section 3.06 shall be expended except for purposes authorized by the Department of Public Aid in written agreements.

Section 3.07. The Department, with consent in writing of the Governor, may reapportion not more than two percent of the total appropriation in Section 3.04 above "For medical assistance and local aid to the medically indigent under Article V and VII:" among the objects and purposes, however, shall not be changed.

Section 4. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 578, \$2,434,995,840.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 68. The sum of (408-47870-1993-0000) (\$6,383,600 Enacted) Vetoed, is appropriated to the Department of Public Aid from the Special Purpose Trust Fund for repayment into the General Revenue Fund of excess monies paid into the Special Purpose Trust Fund for general assistance administrative and distributive expenses in fiscal year 1979.

Section 87. This Act takes effect upon its becoming a law.

DEPARTMENT OF PUBLIC AID (Continued)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.2. Department of Public Aid. Interagency Coordination Program. To promote the dissemination of information, facilitate the resolution of mutual problems, and maintain and strengthen program linkages at the state and local levels. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47825-1120-0000	For Personal Services.....	\$	5,040
1161	For State Contribution to the State Employees' Retirement System.....		369
1170	For State Contribution to Social Security.....		309
1180	For Group Insurance.....		234
1291	For Travel.....		<u>300</u>
	TOTAL.....	\$	6,252

Section 13.3. Department of Public Aid. Welfare Reform Demonstration Projects. For utilization of Department of Public Aid staff to provide for employment, training, and placement services for public aid recipients. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47845-1120-0000	For Personal Services.....	\$	43,632
1161	For State Contribution to the State Employees' Retirement System.....		3,316
1170	For State Contribution to Social Security.....		2,675
1180	For Group Insurance.....		2,016
1291	For Travel.....		<u>1,242</u>
	TOTAL.....	\$	52,881

Section 13.4. Department of Public Aid.. Client Characteristics Project. For developing demographic characteristics of Illinois Department of Public Aid clients and providing for long-term storage of March 30, 1980 client record tapes. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47805-1120-0000	For Personal Services.....	\$	4,038
1161	For State Contribution to the State Employees' Retirement System.....		295
1170	For State Contribution to Social Security.....		245
1180	For Group Insurance.....		<u>187</u>
	TOTAL.....	\$	4,765

(Total, Section 13: Federal Labor Projects
Fund, \$63,898.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.3. Department of Public Aid. Interagency Coordination Program. To promote the dissemination of information, facilitate the resolution of mutual problems, and maintain and strengthen program linkages at the state and local levels. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47825-1120-0100	For Personal Services.....	\$	15,120
1161	For State Contribution to the State		
	Employees' Retirement System.....		1,103
1170	For State Contribution to Social Security.....		927
1180	For Group Insurance.....		702
1291	For Travel.....		<u>899</u>
TOTAL.....			\$ 18,751

Section 14.4. Department of Public Aid. Welfare Reform Demonstration Projects. For utilization of Department of Public Aid staff to provide for employment, training and placement services of public aid recipients. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47845-1120-0100	For Personal Services.....	\$	130,896
1161	For State Contribution to the State		
	Employees' Retirement System.....		9,948
1170	For State Contribution to Social Security.....		8,024
1180	For Group Insurance.....		6,048
1291	For Travel.....		<u>3,726</u>
TOTAL.....			\$ 158,642

Section 14.5. Department of Public Aid. Client Characteristics Project. For developing demographic characteristics of Illinois Department of Public Aid clients and providing for long-term storage of March 30, 1980 client record tapes. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-47805-1120-0100	For Personal Services.....	\$	12,114
1161	For State Contribution to the State		
	Employees' Retirement System.....		885
1170	For State Contribution to Social Security.....		733
1180	For Group Insurance.....		<u>561</u>
TOTAL.....			\$ 14,293

(Total, Section 14: Federal Labor Projects Fund, \$191,686.)

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.6. Department of Public Aid. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Participant Costs

647-47876-1120-0000	For Personal Services.....	\$	61,161
1161	For State Contribution to the State		
	Employees' Retirement System.....		4,747
1170	For State Contribution to Social Security.....		3,749
1180	For Group Insurance.....		<u>4,722</u>
TOTAL.....			\$ 74,379

(Total, Section 15: Federal Labor Projects Fund, \$74,379.)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall

be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.6. Department of Public Aid. (VI)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Participant Costs

647-47876-1120-0100	For Personal Services.....	\$	191,139
1161	For State Contribution to the State		
	Employees' Retirement System.....		14,831
1170	For State Contribution to Social Security.....		11,716
1180	For Group Insurance.....		<u>14,756</u>
	TOTAL.....	\$	232,442

(Total, Section 16: Federal Labor Projects Fund, \$232,442.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$562,405.)

SUMMARY - DEPARTMENT OF PUBLIC AID

OPERATIONS:

S.B. 578:

New Appropriations:

General Revenue.....001...	\$	186,103,940.00
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S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		<u>562,405.00</u>
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Total, Operations.....	\$	186,666,345.00
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AWARDS AND GRANTS:

S.B. 578:

New Appropriations:

General Revenue.....001...	\$	2,225,711,900.00
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Local Initiative.....762...		<u>22,430,000.00</u>
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Total, Awards and Grants.....	\$	2,248,141,900.00
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REFUNDS:

S.B. 578:

New Appropriations:

Local Initiative.....762...	\$	<u>750,000.00</u>
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TOTAL, DEPARTMENT OF PUBLIC AID.....	\$	2,435,558,245.00
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DEPARTMENT OF PUBLIC HEALTH

(House Bill No. 2578, Approved, Reduced and Vetoed July 19, 1979)
(Public Act 81-144)

An Act to provide appropriations for the ordinary and contingent expenses of the Department of Public Health.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

OFFICE OF MANAGEMENT SERVICES

MANAGEMENT AND ADMINISTRATIVE SUPPORT

	Payable from the General Revenue Fund:	
001-48210-1120-0000	For Personal Services.....	\$ 1,393,700
1161	For State Contribution to State Employees'	
	Retirement System.....	111,200
1170	For State Contribution to Social Security.....	81,600
1200	For Contractual Services.....	1,239,900
1291	For Travel.....	32,400
1300	For Commodities.....	72,900
9939	For Refunds.....	62,800
1302	For Printing.....	43,400
1500	For Equipment.....	107,900
1700	For Telecommunications Services.....	203,700
1800	For Operation of Auto Equipment.....	7,500
	Total, General Revenue Fund.....	\$ 3,357,000

	Payable from U.S.D.A. Woman and Infant Care Fund:	
700-48210-1120-0000	For Personal Services.....	\$ 14,500
1161	For Retirement Contribution.....	1,100
1170	For Contribution to Social Security.....	800
1180	For Group Insurance.....	600
1291	For Travel.....	5,500
1500	For Equipment.....	1,000
	Total.....	\$ 23,500

VITAL RECORDS MANAGEMENT

	Payable from the General Revenue Fund:	
001-48214-1120-0000	For Personal Services.....	\$ 582,500
1161	For State Contribution to State Employees'	
	Retirement System.....	47,500
1170	For State Contribution to Social Security.....	35,100
1200	For Contractual Services.....	40,600
1291	For Travel.....	8,400
1300	For Commodities.....	20,000
1302	For Printing.....	15,300
1500	For Equipment.....	3,500
1700	For Telecommunications Services.....	3,500
1800	For Operation of Auto Equipment.....	2,000
	Total, General Revenue Fund.....	\$ 758,400

	Payable from Public Health Services Fund:	
063-48214-1120-0000	For Personal Services.....	\$ 116,500
1161	For Retirement Contribution.....	9,200
1170	For Social Security Contribution.....	7,200
1180	For Group Insurance.....	4,800
1200	For Contractual Services.....	10,300
1291	For Travel.....	12,000
1300	For Commodities.....	1,000
1302	For Printing.....	300
1500	For Equipment.....	3,000
1700	For Telecommunications Services.....	4,000
	Total.....	\$ 168,300

DEPARTMENT OF PUBLIC HEALTH (Continued)

CARBONDALE LABORATORY

	Payable from the U.S. Public Health Services Fund:	
063-48209-1120-0000	For Personal Services.....	\$ 106,300
1161	For State Contribution to State Employees'	
	Retirement System.....	8,800
1170	For State Contribution to Social Security.....	5,500
1180	For Group Insurance.....	5,000
1200	For Contractual Services.....	10,000
1291	For Travel.....	1,000
1300	For Commodities.....	12,000
1700	For Telecommunications Services.....	800
	Total, Carbondale.....	\$ 149,400

CHICAGO LABORATORY

	Payable from the U.S. Public Health Services Fund:	
063-48208-1120-0000	For Personal Services.....	\$ 1,390,600
1161	For State Contribution to State Employees'	
	Retirement System.....	106,900
1170	For State Contribution to Social Security.....	93,000
1180	For Group Insurance.....	80,800
1200	For Contractual Services.....	172,100
1291	For Travel.....	29,700
1300	For Commodities.....	175,700
1302	For Printing.....	28,500
1700	For Telecommunications Services.....	19,800
1800	For Operation of Auto Equipment.....	2,500
	Total.....	\$ 2,099,600

	Payable from the General Revenue Fund:	
001-48208-1120-0000	For Personal Services.....	\$ 298,500
1161	For State Contribution to State Employees'	
	Retirement System.....	23,200
1170	For State Contribution to Social Security.....	18,200
1291	For Travel.....	10,000
1300	For Commodities.....	70,000
1500	For Equipment.....	30,000
1700	For Telecommunications Services.....	4,400
1800	For Operation of Auto Equipment.....	1,000
	Total.....	\$ 455,300

SPRINGFIELD LABORATORY

	Payable from the U.S. Public Health Services Fund:	
063-48203-1120-0000	For Personal Services.....	\$ 563,300
1161	For State Contribution to State Employees'	
	Retirement System.....	44,100
1170	For State Contribution to Social Security.....	27,700
1180	For Group Insurance.....	25,000
1200	For Contractual Services.....	70,000
1291	For Travel.....	14,000
1300	For Commodities.....	110,000
1302	For Printing.....	5,000
1700	For Telecommunications Services.....	5,000
	Total.....	\$ 864,100

IMPLIED CONSENT

	Payable from the General Revenue Fund:	
001-48212-1120-0000	For Personal Services.....	\$ 188,500
1161	For State Contribution to State Employees'	
	Retirement System.....	14,800
1170	For State Contribution to Social Security.....	11,300
1200	For Contractual Services.....	1,900
1291	For Travel.....	40,000

DEPARTMENT OF PUBLIC HEALTH (Continued)

001-48212-1300-0000	For Commodities.....	\$	10,500
1302	For Printing.....		1,600
1500	For Equipment.....		<u>7,000</u>
Total.....		\$	275,600

ELECTRONIC DATA PROCESSING

Payable from the General Revenue Fund:			
001-48240-1120-0000	For Personal Services.....	\$	843,200
1161	For State Contribution to State Employees' Retirement System.....		67,700
1170	For State Contribution to Social Security.....		44,100
1200	For Contractual Services.....		269,900
1291	For Travel.....		4,800
1700	For Telecommunications Services.....		35,900
1600	For Electronic Data Processing.....		<u>155,000</u>

Total, General Revenue Fund.....	\$	1,420,600
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Payable from the Public Health Services Fund:			
063-48240-1120-0000	For Personal Services.....	\$	180,200
1161	For State Contribution to State Employees' Retirement System.....		13,900
1170	For State Contribution to Social Security.....		10,200
1180	For Group Insurance.....		10,400
1200	For Contractual Services.....		50,800
1291	For Travel.....		1,000
1600	For Electronic Data Processing.....		22,500
1700	For Telecommunications Services.....		<u>1,100</u>

Total, Public Health Services Fund.....	\$	290,100
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Payable from USDA Woman and Infant Care Fund:			
700-48240-1120-0000	For Personal Services.....	\$	196,800
1161	For Retirement Contribution.....		15,200
1170	For Social Security Contribution.....		12,100
1180	For Group Insurance.....		18,200
1200	For Contractual Services.....		192,900
1600	For Electronic Data Processing.....		<u>169,200</u>

Total, USDA Woman and Infant Care Fund.....	\$	604,400
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Total, Electronic Data Processing.....	\$	2,315,100
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(Total, Section 1: \$10,466,300; General Revenue Fund, \$6,266,900; USDA Fund, \$627,900; Public Health Services Fund, \$3,571,500)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

ENVIRONMENTAL HEALTH

Payable from the General Revenue Fund:			
001-48231-1120-0000	For Personal Services.....	\$	3,979,500
1161	For State Contribution to State Employees' Retirement System.....		326,100
1170	For State Contribution to Social Security.....		217,600
1200	For Contractual Services.....		163,200
1291	For Travel.....		310,200
1300	For Commodities.....		21,900
1302	For Printing.....		27,200
1500	For Equipment.....		78,200
1700	For Telecommunication Services.....		37,800
1800	For Operation of Auto Equipment.....		<u>96,300</u>

Total, General Revenue Fund.....	\$	5,258,000
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DEPARTMENT OF PUBLIC HEALTH (Continued)

		Payable from the Public Health Services Fund:	
063-48231-1900-0000	For Federally Assisted Pesticide Program.....	\$	256,000
Total, Public Health Services Fund.....		\$	256,000
		Payable from Radioactive Waste Site Perpetual Care Fund:	
735-48231-1120-0000	For Personal Services.....	\$	26,700
1161	For State Contribution to State Employees'		
	Retirement System.....		2,100
1170	For State Contribution to Social Security.....		1,400
1291	For Travel.....		3,600
Total, Perpetual Care Fund.....		\$	33,800
		Payable from the General Revenue Fund for expenses of the Nuclear Emergency Response Plan:	
001-48280-1120-0000	For Personal Services.....	\$	96,382
1161	For State Contribution to State Employees'		
	Retirement System.....		7,709
1170	For State Contribution to Social Security.....		5,909
1291	For Travel.....		12,000
1500	For Equipment.....		2,500
Total.....		\$	124,500
		Payable from the Nuclear Safety Emergency Preparedness Fund for expenses of continuous of nuclear generating stations within the State, and for expenses of the Nuclear Emergency Response Plan:	
796-48280-1120-0000	For Personal Services.....	\$	35,048
1161	For State Contribution to State Employees'		
	Retirement System.....		2,803
1170	For State Contribution to Social Security.....		2,150
1200	For Contractual Services.....		51,300
1291	For Travel.....		12,000
1300	For Commodities.....		12,750
1302	For Printing.....		2,000
1500	For Equipment.....		558,025
1700	For Telecommunications.....		44,000
1800	For Auto Operations.....		3,000
Total.....		\$	723,076

HEALTH FACILITIES AND QUALITY OF CARE

		Payable from the General Revenue Fund:	
001-48250-1120-0000	For Personal Services.....	\$	2,664,800
1161	For State Contribution to State Employees'		
	Retirement System.....		212,900
1170	For State Contribution to Social Security.....		146,800
1200	For Contractual Services.....		352,700
1291	For Travel.....		233,200
1300	For Commodities.....		6,900
1302	For Printing.....		11,500
1500	For Equipment.....		8,900
1700	For Telecommunications Services.....		34,800
1800	For Operation of Auto Equipment.....		3,800
Total, General Revenue Fund.....		\$	3,676,300
		Payable from the Public Health Services Fund:	
063-48250-1120-0000	For Personal Services.....	\$	978,300
1161	For State Contribution to State Employees'		
	Retirement System.....		76,600
1170	For State Contribution to Social Security.....		60,500
1180	For Group Insurance.....		38,600
1200	For Contractual Services.....		57,000
1291	For Travel.....		49,200
1300	For Commodities.....		1,000
1700	For Telecommunications Services.....		900
Total, Public Health Services Fund.....		\$	1,262,100

DEPARTMENT OF PUBLIC HEALTH (Continued)

Total, Office of Health Facilities and
Quality of Care..... \$ 4,938,400

(Total, Section 2, \$11,333,776; General Revenue,
\$9,058,800; Public Health Services, \$1,518,100;
Radioactive Waste Site Perpetual Care, \$33,800;
Nuclear Safety Emergency Preparedness, \$723,076.)

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

HEALTH SERVICES

DISEASE CONTROL

		Payable from the General Revenue Fund:	
001-48262-1120-0000	For Personal Services.....	\$	501,600
1161	For State Contribution to State Employees' Retirement System.....		37,000
1170	For State Contribution to Social Security.....		24,000
1200	For Contractual Services.....		76,500
1291	For Travel.....		44,200
1300	For Commodities.....		9,400
1302	For Printing.....		8,300
1500	For Equipment.....		35,900
1700	For Telecommunications Services.....		17,300
1800	For Operation of Auto Equipment.....		<u>5,100</u>
Total, General Revenue Fund.....		\$	759,300

		Payable from the Public Health Services Fund:	
063-48262-1120-0000	For Personal Services.....	\$	1,035,600
1161	For State Contribution to State Employees' Retirement System.....		83,900
1170	For State Contribution to Social Security.....		68,200
1180	For Group Insurance.....		57,900
1200	For Contractual Services.....		412,000
1291	For Travel.....		143,300
1300	For Commodities.....		29,000
1302	For Printing.....		15,200
1500	For Equipment.....		200
1700	For Telecommunications Services.....		<u>10,500</u>
Total, Public Health Services Fund.....		\$	1,855,800

EMERGENCY MEDICAL SERVICES

		Payable from the General Revenue Fund:	
001-48263-1120-0000	For Personal Services.....	\$	649,700
1161	For State Contribution to State Employees' Retirement System.....		43,200
1170	For State Contribution to Social Security.....		30,000
1200	For Contractual Services.....		89,900
1291	For Travel.....		28,900
1300	For Commodities.....		2,400
1302	For Printing.....		1,100
1700	For Telecommunications Services.....		39,100
1500	For Equipment.....		26,700
1800	For Operation of Auto Equipment.....		<u>600</u>
Total, General Revenue Fund.....		\$	911,600

		Payable from U.S. Public Health Services:	
063-48263-1120-0000	For Personal Services.....	\$	59,800
1161	For State Contribution to State Employees' Retirement System.....		5,900
1170	For State Contribution to Social Security.....		3,700
1180	For Group Insurance.....		3,000
1200	For Contractual Services.....		<u>30,900</u>

DEPARTMENT OF PUBLIC HEALTH (Continued)

063-48263-1291-0000	For Travel.....	\$	12,800
1302	For Printing.....		3,800
1500	For Equipment.....		<u>5,100</u>
Total, U.S. Public Health Services Fund.....		\$	125,000

DENTAL HEALTH

Payable from the General Revenue Fund:			
001-48264-1120-0000	For Personal Services (\$290,000 Enacted).....	\$	250,000
1161	For State Contribution to State Employees' Retirement System (\$23,300 Enacted).....		20,100
1170	For State Contribution to Social Security (\$15,900 Enacted).....		13,700
1200	For Contractual Services.....		6,400
1291	For Travel.....		29,200
1300	For Commodities.....		44,500
1302	For Printing.....		5,200
1500	For Equipment.....		6,600
1700	For Telecommunications Services.....		5,500
1800	For Operation of Auto Equipment.....		<u>300</u>
Total, General Revenue Fund.....		\$	381,500

OFFICE OF HEALTH SERVICES AND

LOCAL HEALTH ADMINISTRATION

Payable from the General Revenue Fund:			
001-48265-1120-0000	For Personal Services.....	\$	664,700
1161	For State Contribution to State Employees' Retirement System.....		53,900
1170	For State Contribution to Social Security.....		33,600
1200	For Contractual Services.....		14,000
1291	For Travel.....		41,500
1300	For Commodities.....		1,300
1302	For Printing.....		2,200
1500	For Equipment.....		8,700
1700	For Telecommunications Services.....		<u>6,500</u>
Total, General Revenue Fund.....		\$	826,400

FAMILY HEALTH

Payable from the Maternal and Child Health Fund:			
062-48261-1120-0000	For Personal Services.....	\$	612,200
1161	For State Contribution to State Employees' Retirement System.....		45,300
1170	For State Contribution to Social Security.....		33,000
1180	For Group Insurance.....		21,700
1200	For Contractual Services.....		39,000
1291	For Travel.....		51,200
1300	For Commodities.....		4,000
1302	For Printing.....		22,000
1500	For Equipment.....		4,000
1700	For Telecommunications Services.....		9,000
1800	For Operation of Auto Equipment.....		<u>1,000</u>
Total, Maternal and Child Health Fund.....		\$	842,400

Payable from the USDA Women and Infant Care Fund:			
700-48261-1120-0000	For Personal Services.....	\$	411,100
1161	For State Contribution to State Employees' Retirement System.....		33,500
1170	For State Contribution to Social Security.....		21,300
1180	For Group Insurance.....		17,800
1200	For Contractual Services.....		18,700
1291	For Travel.....		35,500
1300	For Commodities.....		7,200
1302	For Printing.....		<u>7,500</u>

DEPARTMENT OF PUBLIC HEALTH (Continued)

700-48261-1800-0000	For Operation of Auto Equipment.....	\$	300
1700	For Telecommunications Services.....		<u>3,800</u>
	Total, USDA Women and Infant Care Fund.....	\$	556,700

PHENYLKETONURIA AND CONGENITAL HYPOTHYROIDISM PROGRAM FOLLOW UP

Payable from the General Revenue Fund:			
001-48260-1120-0000	For Personal Services.....	\$	26,410
1161	For State Contribution to State Employees' Retirement System.....		2,032
1170	For State Contribution to Social Security.....		1,700
1200	For Contractual Services.....		300
1291	For Travel.....		2,000
1302	For Printing.....		200
1300	For Commodities.....		420
1800	For Operation of Auto Equipment.....		250
1700	For Telecommunications.....		<u>675</u>
	Total.....	\$	33,987
	Total, Family Health.....	\$	1,433,087
	Total, Health Services.....	\$	6,292,687
(Total, Section 3, \$6,292,687; General Revenue, \$2,912,787; USDA Women and Infant Care Fund, \$556,700; Maternal and Child Health Fund, \$842,400; Public Health Services, \$1,980,800)			

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

PLANNING COORDINATION

Payable from the General Revenue Fund:			
001-48220-1150-0000	For Compensation to the Executive Secretary of the Statewide Health Coordinating Committee.....	\$	40,000
1161-0100	For Retirement Contribution for Executive Secretary of Statewide Health Coordinating Committee.....		2,900
1286	For Travel for Statewide Health Coordinating Committee.....		<u>60,000</u>
	Total, General Revenue Fund.....	\$	102,900
Payable from the Public Health Services Fund:			
063-48220-1120-0000	For Personal Services.....	\$	485,800
1161	For State Contribution to State Employees Retirement System.....		40,400
1170	For State Contribution to Social Security.....		28,400
1180	For Group Insurance.....		19,800
1200	For Contractual Services.....		91,000
1291	For Travel.....		62,800
1300	For Commodities.....		7,700
1302	For Printing.....		2,600
1500	For Equipment.....		2,300
1700	For Telecommunications Services.....		<u>13,200</u>
	Total, Public Health Services Fund.....	\$	754,000
	Total, Planning Coordination.....	\$	856,900

HEALTH FINANCE

Payable from General Revenue Fund:			
001-48270-1120-0000	For Personal Services.....	\$	380,000
1161	For State Contribution to State Employees' Retirement System (\$38,900 Enacted).....		28,900

DEPARTMENT OF PUBLIC HEALTH (Continued)

001-48270-1170-0000	For State Contribution to Social Security.....	\$ 22,200
1200	For Contractual Services.....	17,600
1291	For Travel.....	22,500
1300	For Commodities.....	2,600
1302	For Printing.....	800
1500	For Equipment.....	5,500
1700	For Telecommunications Services.....	9,900
1800	For Operation of Auto Equipment.....	1,300
1242	For Contractual Services for Audit of Health Care Providers, Pursuant to Agreement between the State and United States Department of Health, Education and Welfare.....	860,700
Total, General Revenue Fund.....		\$ 1,352,000
(Total, Section 4, \$2,208,900; General Revenue, \$1,454,900; Public Health Services, \$754,000)		

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

MANAGEMENT SERVICES

001-48262-4475-0000	For Assistance to Medical Students Pursuant to the Provisions of the Family Practice Residency Act....	\$ 200,000
001-48210-4475-0100	For Tuition and Student Fees..... For Grants pursuant to the provisions of the Family Practice Residency Act:	35,000
001-48262-4400-0300	Payable from General Revenue.....	925,000
508-48262-4400-0000	Payable from Zeigler Act Fund.....	4,500

PLANNING COORDINATION

001-48220-4400-0000	For Grants to Health Systems Agencies.....	\$ 200,000
(Total, Section 5: General Revenue, \$1,360,000; Zeigler Fund, \$4,500)		

Section 6. The following named amounts, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 1979, from an appropriation heretofore made in PA 80-1229, is reappropriated to the Department of Public Health:

HEALTH FACILITIES AND QUALITY CARE

001-48250-4400-0077	For a Grant to the Provident Hospital and Training School Association for a hospital construction project.....	\$ 14,828,755.00
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Section 7. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - SUPPORT OF LOCAL HEALTH DEPARTMENTS

Payable from General Revenue Fund:

For Grants to Local Governments:

001-48265-4400-0000	For Basic Health Services.....	\$ 5,000,000
For Grants to the following Local Health Departments for Basic Health Services, in addition to any other amounts appropriated for this purpose:		
001-48265-4470-0100	Bond (\$2,120 Enacted).....	Vetoed
0200	Calhoun (\$9,803 Enacted).....	Vetoed
0300	Clay (\$8,172 Enacted).....	Vetoed
0400	DeWitt-Platt (\$5,640 Enacted).....	Vetoed
0500	Fulton (\$12,024 Enacted).....	Vetoed
0600	Greene (\$5,200 Enacted).....	Vetoed
0700	Grundy (\$23,694 Enacted).....	Vetoed
0800	Iroquois (\$6,874 Enacted).....	Vetoed

DEPARTMENT OF PUBLIC HEALTH (Continued)

001-48265-4470-0900	Jersey (\$1,049 Enacted).....	Vetoed
1000	Kendall (\$5,000 Enacted).....	Vetoed
1100	Livingston (\$11,145 Enacted).....	Vetoed
1200	Logan (\$33,218 Enacted).....	Vetoed
1300	McHenry (\$28,929 Enacted).....	Vetoed
1400	Peoria (\$56,085 Enacted).....	Vetoed
1500	Pike (\$4,883 Enacted).....	Vetoed
1600	Shelby (\$1,602 Enacted).....	Vetoed
1700	Tazewell (\$11,904 Enacted).....	Vetoed
1800	Tri-County (\$77,651 Enacted).....	Vetoed
1900	Wabash (\$17,363 Enacted).....	Vetoed
2000	Winnebago (\$21,196 Enacted).....	Vetoed
2100	Evanston (\$41,637 Enacted).....	Vetoed
2200	Stickney (\$2,410 Enacted).....	Vetoed

Total..... -0-

For Grants:

For Financial Assistance to the Chicago Health
Department:

001-48261-4470-0100 For the Maternal and Infant Care and the Child
and Youth Care Projects..... \$ 941,200

For Financial and Technical Assistance to Local
Health Departments:

001-48261-4468-0200 For Vision and Hearing Screening Programs..... 150,000

Payable from U.S. Public Health Services Fund:

063-48265-4470-0000 For Grants to Local Health Departments for Services
Reimbursable under Title XX of the Social Security
Act..... 2,460,000

0100 To Illinois Family Planning Council for
Assistance to Local Health Departments
for Programs Reimbursable under Title XX
of the Social Security Act..... 2,007,800

063-48262-4470-0000 For Hypertension Control Programs..... 841,400

Payable from U.S. Maternal and Child Health Fund:

062-48261-1900-0100 For Projects for Improved Pregnancy Outcome..... 400,000

062-48261-4468-0200 For Financial and Technical Assistance to Local
Health Departments for Vision and Hearing Screening
Programs..... 329,100

062-48261-4470-0300 To Illinois Family Planning Council for Assistance
to Local Health Departments for Programs Reimbur-
sable under Title V of the Social Security Act.... 114,700

0400 For Chicago Department of Health for Maternal and
Infant Care Project and the Child and Youth Care
Project..... 5,652,800

(Total, Section 7, \$17,897,000; General Revenue,
\$6,091,200; U.S. Public Health Services Fund,
\$5,309,200; U.S. Maternal and Child Health
Fund, \$6,496,600)

Section 7a. The sum of (001-48261-4470-0400) (\$100,000 Enacted) Vetoed, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated from the General Revenue Fund for Grants to Local Health Departments for start-up costs of Prenatal Clinics.

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - SUPPORT OF PUBLIC AND PRIVATE AGENCIES

001-48265-4400-0000	For Training and Assistance Grants.....	\$ 65,900
	Payable from U.S. Public Health Services Fund:	
063-48263-4400-0000	For Development of the Emergency Medical Services System.....	500,000
	Payable from the U.S. Maternal and Child Health Fund:	
062-48261-4400-0200	For Programs on Mental Retardation.....	76,200
0300	For Other Maternal and Child Health Programs.....	133,600

DEPARTMENT OF PUBLIC HEALTH (Continued)

062-48261-4468-0500 For Financial and Technical Assistance to Public and Private Agencies, other than local health departments - For vision and hearing screening programs..... \$ 150,000

(Total, Section 8, \$925,700; General Revenue, \$65,900; U.S. Public Health Services Fund, \$500,000; U.S. Maternal and Child Health Fund, \$359,800)

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - GRANTS FOR MEDICAL CARE FOR INDIVIDUALS

001-48262-4400-0100 For Persons Suffering from Chronic Renal Disease.... \$ 1,200,000
 0200 For Persons Suffering from Hemophilia..... 526,400
 For Tertiary Care for Premature and High Mortality Risk Infants and Their Mothers:
 001-48261-4400-0000 Payable from General Revenue Fund (\$3,564,500 Enacted)..... 3,064,500
 062 Payable from U.S. Maternal and Child Health Fund... 1,335,500
 For Secondary Care for Premature and High Mortality Risk Infants and Their Mothers:
 001-48261-4400-0700 Payable from General Revenue Fund (\$1,200,000 Enacted)..... Vetoed
 For Staffing and Training Grants to Perinatal Centers:
 001-48261-4400-0600 Payable from General Revenue Fund (\$444,300 Enacted)..... Vetoed
 001-48263-4400-0000 For Rape Victims..... 84,500
 0300 For Adult Cystic Fibrosis Patients..... 150,000
 For Other Patients:
 063-48262-4400-0300 Payable from U.S. Public Health Services Fund..... 58,400

HEALTH SERVICES - PURCHASE OF MEDICAL PREPARATIONS

FOR FREE DISTRIBUTION

For Medical Preparations for Free Distribution:
 001-48262-4463-0000 Payable from General Revenue..... \$ 80,000
 062 Payable from Maternal and Child Health Fund..... 331,300
 For Medical Preparations for Rheumatic Fever Patients:
 063-48261-4463-0000 Payable from U.S. Public Health Service Fund (\$62,600 Enacted)..... 26,900

HEALTH SERVICES - IMPLEMENTATION OF NUTRITION PROGRAM

For Grants to Public and Private Health Agencies for Implementing Women, Infant and Child Nutrition Program:
 700-48261-4400-0000 Payable from USDA Woman and Infant Care Fund..... \$ 21,445,400

(Total, Section 9, \$28,302,900; General Revenue, \$5,105,400; U.S. Public Health Services Fund, \$85,300; U.S. Maternal and Child Health Fund, \$1,666,800; USDA Woman and Infant Care Fund, \$21,445,400)

Section 9.1. The following named amount, or so much thereof as may be necessary for the purpose named, is appropriated to the Department of Public Health:

For expenses incurred for the development of programs applicable to the implementation of the Women, Infant and Child Programs:
 700-48261-1900-0000 Payable from USDA Women and Infant Care Fund..... \$ 4,292,400

Section 10. This Act takes effect July 1, 1979.

(Total, House Bill No. 2578, \$97,912,918.)

DEPARTMENT OF PUBLIC HEALTH (Continued)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, in addition to such sums as may be otherwise appropriated, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health.

FAMILY HEALTH

PAYABLE FROM THE GENERAL REVENUE FUND:

001-48261-1200-0100	For Contractual Services for Hearing diagnostic services in Cook County.....	\$	34,600
1200-0200	For Contractual Services for Vision diagnostic services in counties other than Cook County.....		15,400
1500-0000	For Hearing and Visual clinical equip- ment.....		<u>25,000</u>
Total, General Revenue Fund.....			\$ 75,000

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$75,000.)

(House Bill No. 1902, Approved August 30, 1979)
(Public Act 81-302)

An Act making an appropriation to the Department of Public Health for grants to dental students.

Section 1. The sum of (001-48262-4475-0100) \$50,000, or so much there of as may be necessary, is appropriated to the Department of Public Health for the purposes of the Dental Student Grant Act, enacted by the 81st General Assembly.

Section 2. This Act takes effect July 1, 1979.

(Total House Bill No. 1902, \$50,000.)

SUMMARY - DEPARTMENT OF PUBLIC HEALTH

OPERATIONS:

H.B. 2578:		
New Appropriations:		
General Revenue.....	001... \$	19,630,587.00
Maternal and Child Health.....	062...	1,242,400.00
Public Health Services.....	063...	7,824,400.00
Nuclear Safety Emergency Preparedness.....	796...	723,076.00
Radioactive Waste Site Perpetual Care.....	735...	33,800.00
USDA Woman and Infant Care.....	700...	5,477,000.00
S.B. 157:		
New Appropriations:		
General Revenue.....	001...	75,000.00
Total, Operations.....	\$	35,006,263.00

AWARDS AND GRANTS:

H.B. 2578:		
New Appropriations:		
General Revenue.....	001... \$	12,622,500.00
Maternal and Child Health.....	062...	8,123,200.00
Public Health Services.....	063...	5,894,500.00
USDA Woman and Infant Care.....	700...	21,445,400.00
Zeigler.....	508...	4,500.00
Reappropriations:		
General Revenue.....	001...	14,828,755.00
H.B. 1902:		
New Appropriations:		
General Revenue.....	001...	50,000.00
Total, Awards and Grants.....	\$	62,968,855.00

REFUNDS:

H.B. 2578:		
New Appropriations:		
General Revenue.....	001... \$	62,800.00
TOTAL, DEPARTMENT OF PUBLIC HEALTH.....	\$	98,037,918.00

DEPARTMENT OF REGISTRATION AND EDUCATION

(House Bill No. 2574, Approved July 19, 1979)
(Public Act 81-133)

An Act making appropriations for the ordinary and contingent expenses of the Department of Registration and Education.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department of Registration and Education:

GENERAL OFFICE

001-48601-1120-0000	For Personal Services.....	\$	204,000
1161	For State Contribution to State Employees' Retirement System.....		16,300
1170	For State Contribution to Social Security.....		11,800
1200	For Contractual Services.....		17,000
1291	For Travel.....		32,000
1300	For Commodities.....		3,000
1302	For Printing.....		1,000
1500	For Equipment.....		9,000
1700	For Telecommunications.....		16,500
1800	For Operation of Auto Equipment.....		12,000
	Total.....	\$	322,600

ELECTRONIC DATA PROCESSING

001-48607-1120-0000	For Personal Services.....	\$	268,500
1161	For State Contribution to State Employees' Retirement System.....		21,500
1170	For State Contribution to Social Security.....		16,400
1200	For Contractual Services.....		22,000
1291	For Travel.....		2,400
1302	For Printing.....		43,500
1600	For Electronic Data Processing.....		255,000
1700	For Telecommunications Services.....		16,000
	Total.....	\$	645,300

EXAMINING COMMITTEES

001-48608-1200-0000	For Contractual Services.....	\$	25,000
1200-0100	For Contractual Services for Tests and Examinations.....		395,500
1200-0200	For Contractual Services for rental of equipment and facilities.....		100,000
1286-0000	For Contractual Services-non-State personnel travel expenses.....		74,000
1300	For Commodities.....		2,000
1150	For Personal Services-Per Diem Personnel.....		177,500
	Total.....	\$	774,000

PROFESSIONAL SUPERVISION

001-48620-1120-0000	For Personal Services.....	\$	97,400
1161	For State Contribution to State Employees' Retirement System.....		7,800
1170	For State Contribution to Social Security.....		5,900
1200	For Contractual Services.....		1,500
1291	For Travel.....		3,000
1300	For Commodities.....		500
1302	For Printing.....		500
	Total.....	\$	116,600

DEPARTMENT OF REGISTRATION AND EDUCATION (Continued)

REAL ESTATE ENFORCEMENT

001-48625-1120-0000	For Personal Services.....	\$ 351,500
1161	For State Contribution to State Employees' Retirement System.....	28,300
1170	For State Contribution to Social Security.....	20,200
1291	For Travel.....	1,000
	Total.....	\$ 401,000

DIVISION OF REGISTRATION

001-48630-1120-0000	For Personal Services.....	\$ 2,794,200
1161	For State Contribution to State Employees' Retirement System.....	223,800
1170	For State Contribution to Social Security.....	158,800
1200	For Contractual Services.....	799,500
1200-0100	For Contractual Services - expenses in securing and preparing evidence.....	25,000
1291-0000	For Travel.....	98,500
1291-0100	For Travel - Land Sales.....	5,000
1300	For Commodities.....	39,200
1302	For Printing.....	40,200
1302-0100	For Printing - Roster Revolving Fund.....	2,500
1500-0000	For Equipment.....	11,000
1700	For Telecommunications Services.....	84,600
1800	For Operation of Auto Equipment.....	38,000
9939	For Refunds.....	35,000
	Total.....	\$ 4,355,300

(Total, Section 1, \$6,614,800)

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary fund to meet the ordinary and contingent expenses of the State Medical Disciplinary Board in the Department of Registration and Education:

093-48645-1120-0000	For Personal Services.....	\$ 266,700
1150	For Personal Services-Per Diem.....	15,000
1161	For State Contribution to State Employees Retirement System.....	21,400
1170	For State Contribution to Social Security.....	16,100
1200	For Contractual Services.....	85,000
1291	For Travel.....	11,000
1300	For Commodities.....	5,500
1302	For Printing.....	15,000
1500	For Equipment.....	5,600
1600	For Electronic Data Processing.....	60,000
1700	For Telecommunications Services.....	6,900
1800	For Operation of Auto Equipment.....	4,000
1900	For Board Expenses.....	45,000
9939	For Refunds.....	8,000
	Total.....	\$ 565,200

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 2574, \$7,180,000.)

SUMMARY - DEPARTMENT OF REGISTRATION AND EDUCATION

OPERATIONS:

H.B. 2574:

New Appropriations:

General Revenue.....001...	\$	6,579,800.00
Illinois State Medical Disciplinary.....093...		<u>557,200.00</u>
Total, Operations.....	\$	<u>7,137,000.00</u>

REFUNDS:

H.B. 2574:

New Appropriations:

General Revenue.....001...	\$	35,000.00
Illinois State Medical Disciplinary.....093...		<u>8,000.00</u>
Total, Refunds.....	\$	<u>43,000.00</u>

TOTAL, DEPARTMENT OF REGISTRATION AND EDUCATION.....	\$	7,180,000.00
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DEPARTMENT OF REHABILITATION SERVICES

House Bill No. 1652, Approved July 9, 1978)
(Public Act 81-47)

An Act making appropriations for the ordinary and contingent expenses of the Board of Vocational Rehabilitation.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Vocational Rehabilitation:

GENERAL ADMINISTRATION

PAYABLE FROM VOCATIONAL REHABILITATION FUND

081-48801-1120-0000	For Personal Services.....	\$	1,487,500
1161	For State Contribution to State Employees' Retirement System.....		119,000
1170	For State Contribution to Social Security.....		88,900
1180	For Group Insurance.....		70,600
1200	For Contractual Services.....		492,500
1291	For Travel.....		72,700
1300	For Commodities.....		8,700
1302	For Printing.....		9,300
1500	For Equipment.....		10,900
1700	For Telecommunications Services.....		69,900
1900	For Technical Advisory Committee.....		62,500
	Total.....	\$	2,492,500

ELECTRONIC DATA PROCESSING

PAYABLE FROM VOCATIONAL REHABILITATION FUND

081-48825-1120-0000	For Personal Services.....	\$	814,800
1161	For State Contribution to State Employees' Retirement System.....		65,200
1170	For State Contribution to Social Security.....		47,000
1180	For Group Insurance.....		33,100
1200	For Contractual Services.....		630,400
1291	For Travel.....		3,000
1300	For Commodities.....		6,200
1302	For Printing.....		32,100
1500	For Equipment.....		2,200
1700	For Telecommunications Services.....		19,000
1900	For Accounting Rewrite Project.....		241,200
	Total.....	\$	1,894,200

GENERAL COUNSELING AND PLACEMENT

PAYABLE FROM VOCATIONAL REHABILITATION FUND

081-48830-1120-0000	For Personal Services.....	\$	9,721,300
1161	For State Contribution to State Employees' Retirement System.....		777,700
1170	For State Contribution to Social Security.....		561,300
1180	For Group Insurance.....		406,200
1200	For Contractual Services.....		1,279,100
1291	For Travel.....		312,900
1300	For Commodities.....		75,400
1302	For Printing.....		55,300
1500	For Equipment.....		89,900
1700	For Telecommunications Services.....		306,800
1800	For Operation of Auto Equipment.....		2,400
1900	For In-Service Training.....		148,800
	Subtotal, Voc. Rehab. Fund.....	\$	13,737,100
	For In-Service Training:		
001-48830-1900-0000	Payable from General Revenue.....		27,600
	Total.....	\$	13,764,700

CLIENT ASSISTANCE PROJECT

PAYABLE FROM VOCATIONAL REHABILITATION FUND

081-48831-1120-0000	For Personal Services.....	\$	56,000
1161	For State Contribution to State Employees' Retirement System.....		4,400
1170	For State Contribution to Social Security.....		3,400
1180	For Group Insurance.....		2,500
1200	For Contractual Services.....		22,900
1291	For Travel.....		11,500
1300	For Commodities.....		600
1500	For Equipment.....		<u>2,300</u>
	Total.....	\$	103,600

MIGRANT WORKERS PROGRAM

PAYABLE FROM VOCATIONAL REHABILITATION FUND

081-48833-1120-0000	For Personal Services.....	\$	34,900
1161	For State Contribution to State Employees' Retirement System.....		2,800
1170	For State Contribution to Social Security.....		2,000
1180	For Group Insurance.....		1,300
1200	For Contractual Services.....		1,300
1291	For Travel.....		9,700
1300	For Commodities.....		700
1500	For Telecommunications Services.....		<u>100</u>
	Subtotal, Voc. Rehab. Fund.....	\$	52,800

For Telecommunication Services:

001-48833-1700-0000	Payable from General Revenue.....		<u>3,100</u>
	Total.....	\$	55,900

(Total, Section 1, \$18,310,900; General
Revenue, \$30,700; Vocational Rehabilitation
Fund, \$18,280,200)

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Vocational Rehabilitation:

DISABILITY DETERMINATION

PAYABLE FROM OLD AGE SURVIVOR'S INSURANCE FUND

495-48820-1120-0000	For Personal Services.....	\$	6,203,400
1161	For Retirement Contribution.....		481,900
1170	For Contribution to Social Security.....		356,700
1180	For Group Insurance.....		298,600
1200	For Contractual Services.....		2,257,900
1291	For Travel.....		32,900
1300	For Commodities.....		50,200
1302	For Printing.....		78,500
1500	For Equipment.....		70,100
1700	For Telecommunications Services.....		<u>300,000</u>
	Total.....	\$	10,130,200

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Vocational Rehabilitation:

DEPARTMENT OF REHABILITATION SERVICES (Continued)

COMPREHENSIVE SERVICES UNIT

PAYABLE FROM GENERAL REVENUE

001-48808-1120-0000	For Personal Services.....	\$	236,200
1161	For State Contribution to State Employees' Retirement System.....		13,300
1170	For State Contribution to Social Security.....		10,000
1900	For Other Operations.....		<u>47,100</u>
	Total.....	\$	306,600

COMMUNITY SERVICES FOR VISUALLY HANDICAPPED

PAYABLE FROM GENERAL REVENUE

001-48860-1120-0000	For Personal Services.....	\$	659,100
1161	For State Contribution to State Employees' Retirement System.....		13,700
1170	For State Contribution to Social Security.....		8,600
1200	For Contractual Services.....		25,700
1291	For Travel.....		55,700
1300	For Commodities.....		6,300
1302	For Printing.....		400
1500	For Equipment.....		1,000
1700	For Telecommunications Services.....		<u>6,700</u>
	Total.....	\$	777,200

SCHOOL FOR VISUALLY IMPAIRED

PAYABLE FROM GENERAL REVENUE

001-48840-1120-0000	For Personal Services.....	\$	1,966,600
1140	For Student Compensation.....		5,400
1161	For State Contribution to State Employees' Retirement System.....		108,200
1170	For State Contribution to Social Security.....		50,200
1200	For Contractual Services.....		114,500
1291	For Travel.....		7,900
1300	For Commodities.....		159,700
1302	For Printing.....		1,200
1500	For Equipment.....		4,800
1700	For Telecommunications Services.....		7,600
1800	For Operation of Auto Equipment.....		<u>5,600</u>
	Total	\$	2,431,700

ILLINOIS CHILDREN'S HOSPITAL SCHOOL

PAYABLE FROM GENERAL REVENUE

001-48845-1120-0000	For Personal Services.....	\$	1,921,800
1140	For Student Compensation.....		1,600
1161	For State Contribution to State Employees' Retirement System.....		133,300
1170	For State Contribution to Social Security.....		72,400
1200	For Contractual Services.....		396,200
1291	For Travel.....		2,500
1300	For Commodities.....		41,100
1302	For Printing.....		1,200
1500	For Equipment.....		4,700
1700	For Telecommunications Services.....		33,900
1800	For Operation of Auto Equipment.....		<u>2,500</u>
	Total	\$	2,611,200

ILLINOIS SCHOOL FOR THE DEAF

PAYABLE FROM GENERAL REVENUE

001-48850-1120-0000	For Personal Services.....	\$	3,659,400
1140	For Student Compensation.....		5,200
1161	For State Contribution to State Employees' Retirement System.....		185,500
1170	For State Contribution to Social Security.....		88,500
1200	For Contractual Services.....		385,100
1291	For Travel.....		5,400
1300	For Commodities.....		304,500
1302	For Printing.....		4,800
1500	For Equipment.....		4,000
1700	For Telecommunications Services.....		12,700
1800	For Operation of Auto Equipment.....		<u>8,500</u>
	Total.....	\$	4,663,600

ILLINOIS VISUALLY HANDICAPPED INSTITUTE

PAYABLE FROM GENERAL REVENUE

001-48865-1120-0000	For Personal Services.....	\$	687,800
1161	For State Contribution to State Employees' Retirement System.....		43,300
1170	For State Contribution to Social Security.....		19,300
1200	For Contractual Services.....		165,800
1291	For Travel.....		1,700
1300	For Commodities.....		16,000
1302	For Printing.....		500
1500	For Equipment.....		1,500
1700	For Telecommunications Services.....		11,200
1800	For Operation of Auto Equipment.....		<u>2,300</u>
	Total.....	\$	949,400

(Total Section 3, General Revenue, \$11,739,700)

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Vocational Rehabilitation:

GRANTS-IN-AID

	For Case Services to Individuals:		
001-48830-4400-0000	Payable from General Revenue.....	\$	7,259,500
036-44830-4400-0000	Payable from Illinois Veterans' Rehabilitation Fund.....		760,000
081-48830-4400-0000	Payable from Vocational Rehabilitation Fund.....		17,848,000
	For Third Party Agreements:		
081-48830-4400-0100	Payable from Vocational Rehabilitation Fund.....		1,100,700
	For Innovation and Expansion Grants:		
001-48830-4400-0200	Payable from General Revenue.....		40,000
081-48830-4400-0200	Payable from Vocational Rehabilitation Fund.....		1,034,000
	For Independent Living Project:		
081-48830-4400-0300	Payable from Vocational Rehabilitation Fund.....		422,000
	For Small Business Enterprise Program:		
081-48801-4400-0000	Payable from Vocational Rehabilitation Fund.....		1,180,600
	For Services to Migrant and Seasonal Farm Workers:		
081-48833-4400-0000	Payable from Vocational Rehabilitation Fund.....		160,000
	Disability Determination Unit		
	For Services to Disabled Individuals:		
495-48820-4400-0000	Payable from Old Age Survivors Insurance Fund....		3,485,800

DEPARTMENT OF REHABILITATION SERVICES (Continued)

	School for Visually Impaired	
	For Maintenance and Travel for Aided Persons:	
001-48840-4466-0000	Payable from General Revenue.....	23,500
	Illinois Children's Hospital School	
	For Maintenance and Travel for Aided Persons:	
001-48845-4466-0000	Payable from General Revenue.....	15,000
	Illinois School for the Deaf	
	For Maintenance and Travel for Aided Persons:	
001-48850-4466-0000	Payable from General Revenue.....	55,000
	(Total, Section 4, \$33,384,100; General Revenue, \$7,393,000; Vocational Rehabilitation Fund, \$21,745,300; Illinois Veterans Rehabilitation Fund, \$760,000; O.A.S.I., \$3,485,800)	

Section 5. The following named amounts, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Public Act 80-1225 is reappropriated to liquidate obligations incurred in fiscal year 1979 from the Federal Vocational Rehabilitation Fund to the Board of Vocational Rehabilitation for:

081-48830-4400-0079 Case Services to Individuals..... \$5,577,329.37

Section 6. This Act takes effect July 1, 1979.

(Total, House Bill No. 1652, \$79,142,229.37)

(Senate Bill No. 578 Approved as Vetoed July 10, 1979)
(Public Act 81-81)

An Act making appropriations for the ordinary and contingent expenses of the Department on Aging, the Department of Public Aid, and Board of Vocational Rehabilitation.

Section 3.05a. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated, this appropriation includes such federal funds as are made available by the Federal Government for such purposes, to the following agencies:

TO THE BOARD OF VOCATIONAL REHABILITATION

001-44830-1900-0100	For administration of Section 3(f) of "An Act in relation to vocational rehabilitation of disabled persons" approved June 28, 1921, as amended.....	\$ 276,000
001-48830-4400-0100	For purchase of services provided under Section 3(f) of "An Act in relation to vocational rehabilitation of disabled persons", approved June 28, 1921, as amended.....	\$ <u>2,724,000</u>
	Total.....	\$ 3,000,000

Section 4. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 578, \$3,000,000.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.3. Division of Vocational Rehabilitation. Independent Living. For continuation of a project for the planning, development, research, administration, monitoring and evaluation of a Statewide Independent Living Rehabilitation Effort. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48803-1120-0000	For Personal Services.....	\$	8,058
1161	For State Contribution to the State Employees' Retirement System.....		644
1170	For State Contribution to Social Security.....		494
1180	For Group Insurance.....		315
1200	For Contractual Services.....		60,000
1291	For Travel.....		1,500
1302	For Printing.....		1,000
1300	For Commodities.....		300
1700	For Telecommunications.....		350
	TOTAL.....	\$	72,661

(Total Section 12: Federal Labor Projects
Fund, \$72,661.)

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.5. Division of Vocational Rehabilitation. Interagency Coordination. For developing a DVR/CETA joint service program. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48823-1120-0000	For Personal Services.....	\$	5,655
1161	For State Contribution to the State Employees' Retirement System.....		438
1170	For State Contribution to Social Security.....		345
1180	For Group Insurance.....		158
1291	For Travel.....		615
	TOTAL.....	\$	7,211

Section 13.6. Division of Vocational Rehabilitation. Employer Accounting. For implementing and evaluating a placement system providing private sector employment for handicapped people. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48828-1120-0000	For Personal Services.....	\$	18,735
1161	For State Contribution to the State Employees' Retirement System.....		1,452
1170	For State Contribution to Social Security.....		1,149
1180	For Group Insurance.....		788
1291	For Travel.....		1,632
1302	For Printing.....		132

DEPARTMENT OF REHABILITATION SERVICES (Continued)

647-48828-1300-0000	For Commodities.....	\$	<u>144</u>
TOTAL.....		\$	24,032

Section 13.7. Division of Vocational Rehabilitation. DVR 1980 Census Comparison Project. For providing long-term storage of administrative record tapes for March 30, 1980 for comparison with 1980 Census. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48890-1120-0000	For Personal Services.....	\$	2,499
1160	For State Contribution to Retirement Systems.....		194
1170	For State Contribution to Social Security.....		145
1180	For Group Insurance.....		<u>228</u>
TOTAL.....		\$	3,066

Section 13.24. Division of Vocational Rehabilitation. Coordination of Section 504 of the Rehabilitation Act. For the provision of staff support to the DVR Management Subcommittee charged with the responsibility of coordinating the Illinois implementation strategy of Section 504 of the Rehabilitation Act. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48815-1120-0000	For Personal Services.....	\$	5,349
1161	For State Contribution to the State Employees' Retirement System.....		428
1170	For State Contribution to Social Security.....		328
1180	For Group Insurance.....		<u>315</u>
TOTAL.....		\$	6,420

(Total, Section 13: Federal Labor Projects Fund, \$40,729.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.6. Division of Vocational Rehabilitation. Interagency Coordination. For developing a DVR/CETA joint service program. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48823-1120-0100	For Personal Services.....	\$	13,573
1161	For State Contribution to the State Employees' Retirement System.....		1,054
1170	For State Contribution to Social Security.....		834
1180	For Group Insurance.....		472
1291	For Travel.....		<u>1,855</u>
TOTAL.....		\$	17,788

Section 14.7. Division of Vocational Rehabilitation. Employer Accounting. For implementing and evaluating a placement system providing private sector employment for handicapped people. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48828-1120-0100	For Personal Services.....	\$	59,511
1161	For State Contribution to the State Employees' Retirement System.....		4,620
1170	For State Contribution to Social Security.....		3,647
1180	For Group Insurance.....		2,462
1291	For Travel.....		4,898
1302	For Printing.....		<u>398</u>

647-48828-1300-0100	For Commodities.....	\$	<u>432</u>
TOTAL.....			\$ 75,968

Section 14.8. Division of Vocational Rehabilitation. DVR 1980 Census Comparison Project. For providing long-term storage of administrative record tapes for March 30, 1980 for comparison with 1980 Census. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48890-1120-0100	For Personal Services.....	\$	2,687
1161	For State Contribution to Retirement Systems.....		209
1170	For State Contribution to Social Security.....		155
1180	For Group Insurance.....		245
1600	For Electronic Data Processing.....		<u>3,638</u>
TOTAL.....			\$ 6,934

Section 14.30. Division of Vocational Rehabilitation. Coordination of Section 504 of the Rehabilitation Act. For the provision of staff support to the DVR Management Subcommittee charged with the responsibility of coordinating the Illinois implementation strategy of Section 504 of the Rehabilitation Act. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-48815-1120-0100	For Personal Services.....	\$	16,047
1161	For State Contribution to the State Employees' Retirement System.....		1,284
1170	For State Contribution to Social Security.....		984
1180	For Group Insurance.....		<u>945</u>
TOTAL.....			\$ 19,260

(Total, Section 14: Federal Labor Projects Fund, \$119,950.)

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

PUBLIC SERVICE EMPLOYMENT

Section 15.8. Division of Vocational Rehabilitation. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-48836-1120-0000	For Personal Services.....	\$	4,393
1161	For State Contribution to the State Employees' Retirement System.....		340
1170	For State Contribution to Social Security.....		268
1180	For Group Insurance.....		462
1291	For Travel.....		<u>551</u>
TOTAL.....			\$ 6,014

For Participant Coasts

647-48837-1120-0000	For Personal Services.....	\$	71,336
1161	For State Contribution to the State Employees' Retirement System.....		5,508
1170	For State Contribution to Social Security.....		4,351
1180	For Group Insurance.....		7,496
1291	For Travel.....		<u>8,940</u>
TOTAL.....			\$ 97,631

(Total, Section 15: Federal Labor Projects Fund, \$103,645.)

DEPARTMENT OF REHABILITATION SERVICES (Concluded)

Section 16. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

PUBLIC SERVICE EMPLOYMENT

Section 16.8. Division of Vocational Rehabilitation. (IID)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

For Administrative Costs

647-48836-1120-0100	For Personal Services.....	\$	13,176
1161	For State Contribution to the State Employees' Retirement System.....		1,017
1170	For State Contribution to Social Security.....		804
1180	For Group Insurance.....		1,384
1291	For Travel.....		<u>1,651</u>
	TOTAL.....	\$	18,032

For Participant Costs

647-48837-1120-0100	For Personal Services.....	\$	214,008
1161	For State Contribution to the State Employees' Retirement System.....		16,523
1170	For State Contribution to Social Security.....		13,052
1180	For Group Insurance.....		22,485
1200	For Contractual Services.....		100,000
1291	For Travel.....		<u>26,818</u>
	TOTAL.....	\$	392,886

(Total, Section 16: Federal Labor Projects Fund, \$410,918.)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$747,903.)

SUMMARY - DEPARTMENT OF REHABILITATION SERVICES

OPERATIONS:

H.B. 1652:

New Appropriations:

General Revenue.....001...	\$	11,770,400.00
Old Age Survivors Insurance.....495...		10,130,200.00
Vocational Rehabilitation.....081...		18,280,200.00

S.B. 578:

New Appropriations:

General Revenue.....001...		276,000.00
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S.B. 587:

New Appropriations:

Federal Labor Projects.....647...		747,903.00
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Total, Operations.....	\$	41,204,703.00
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AWARDS AND GRANTS:

H.B. 1652:

New Appropriations:

General Revenue.....001...	\$	7,393,000.00
Illinois Veterans Rehabilitation.....036...		760,000.00
Old Age Survivors Insurance.....495...		3,485,800.00
Vocational Rehabilitation.....081...		21,745,300.00

Reappropriations:

Vocational Rehabilitation.....081...		5,577,329.37
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S.B. 578:

New Appropriations:

General Revenue.....001...		2,724,000.00
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Total, Awards and Grants.....	\$	41,685,429.37
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TOTAL, DEPARTMENT OF REHABILITATION SERVICES.....	\$	82,890,132.37
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DEPARTMENT OF REVENUE

(Senate Bill No. 580, Approved July 9, 1979)
(Public Act 81-45)

An Act to provide for the ordinary and contingent expenses of the Department of Revenue.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

ADMINISTRATION

	For Personal Services:	
001-49210-1120-0000	Payable from General Revenue.....	\$ 1,436,400
012	Payable from Motor Fuel Tax.....	239,300
	For State Contribution to State Employees Retirement System:	
001-49210-1161-0000	Payable from General Revenue.....	115,500
012	Payable from Motor Fuel Tax.....	18,700
	For State Contribution to Social Security:	
001-49210-1170-0000	Payable from General Revenue.....	82,400
012	Payable from Motor Fuel Tax.....	13,900
	For Contractual Services:	
001-49210-1200-0000	Payable from General Revenue.....	37,200
012	Payable from Motor Fuel Tax.....	12,200
	For Travel:	
001-49210-1291-0000	Payable from General Revenue.....	26,700
012	Payable from Motor Fuel Tax.....	4,200
	For Commodities:	
001-49210-1300-0000	Payable from General Revenue.....	4,000
012	Payable from Motor Fuel Tax.....	600
	For Printing:	
001-49210-1302-0000	Payable from General Revenue.....	1,000
	For Equipment:	
1500	Payable from General Revenue.....	1,400
	For Operation of Auto Equipment:	
001-49210-1800-0000	Payable from General Revenue.....	94,000
012	Payable from Motor Fuel Tax.....	4,400
	Total.....	\$ 2,091,900
	(Total, General Revenue, \$1,798,600; Motor Fuel Tax Fund, \$293,300)	

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

ADMINISTRATIVE SERVICES

	For Personal Services:	
001-49227-1120-0000	Payable from General Revenue Fund.....	\$ 817,700
012	Payable from Motor Fuel Tax Fund.....	28,400
001-49227-1130-0000	Personal Services for Temporary Help-General Revenue	62,800
	For State Contributions to State Employees' Retirement System:	
001-49227-1161-0000	Payable from General Revenue Fund.....	70,400
012	Payable from Motor Fuel Tax Fund.....	2,300
	For State Contribution to Social Security:	
001-49227-1170-0000	Payable from General Revenue Fund.....	50,600
012	Payable from Motor Fuel Tax Fund.....	1,600
	For Contractual Services:	
001-49227-1200-0000	Payable from General Revenue Fund.....	2,037,900
012	Payable from Motor Fuel Tax Fund.....	193,900
	For Travel:	
001-49227-1291-0000	Payable from General Revenue Fund.....	6,000

DEPARTMENT OF REVENUE (Continued)

For Commodities:		
001-49227-1300-0000	Payable from General Revenue Fund.....	\$ 144,000
012	Payable from Motor Fuel Tax.....	6,500
For Printing:		
001-49227-1302-0000	Payable from General Revenue Fund.....	700,000
012	Payable from Motor Fuel Tax.....	25,000
For Equipment:		
001-49227-1500-0000	Payable from General Revenue Fund.....	53,900
For Telecommunications Services:		
1700	Payable from General Revenue Fund.....	<u>534,000</u>
Total.....		\$ 4,735,000
(General Revenue, \$4,477,300; Motor Fuel Tax, \$257,700)		

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

AUDIT AND COLLECTIONS

For Personal Services:		
001-49214-1120-0000	Payable from General Revenue.....	\$ 9,191,400
012	Payable from Motor Fuel Tax Fund.....	2,653,500
For State Contributions to State Employees' Retirement System:		
001-49214-1161-0000	Payable from General Revenue.....	739,800
012	Payable from Motor Fuel Tax Fund.....	207,800
For State Contribution to Social Security:		
001-49214-1170-0000	Payable from General Revenue.....	526,600
012	Payable from Motor Fuel Tax Fund.....	154,000
For Contractual Services:		
001-49214-1200-0000	Payable from General Revenue.....	343,500
012	Payable from Motor Fuel Tax Fund.....	57,300
For Travel:		
001-49214-1291-0000	Payable from General Revenue.....	707,500
012	Payable from Motor Fuel Tax Fund.....	177,500
For Commodities:		
001-49214-1300-0000	Payable from General Revenue.....	6,600
For Equipment:		
1500	Payable from General Revenue.....	<u>1,900</u>
Total.....		\$ 14,767,400
(General Revenue \$11,517,300; Motor Fuel Tax, \$3,250,100)		

LEGAL AND INVESTIGATION SERVICES

For Personal Services:		
001-49221-1120-0000	Payable from General Revenue.....	\$ 2,315,900
012	Payable from Motor Fuel Tax Fund.....	118,100
For Per Diem-Hearing Officers:		
001-49221-1150-0000	Payable from General Revenue.....	207,700
For State Contribution to State Employees' Retirement System:		
001-49221-1161-0000	Payable from General Revenue.....	202,100
012	Payable from Motor Fuel Tax Fund.....	9,200
For State Contribution to Social Security:		
001-49221-1170-0000	Payable from General Revenue.....	144,900
012	Payable from Motor Fuel Tax Fund.....	6,900
For Contractual Services:		
001-49221-1200-0000	Payable from General Revenue.....	598,800
012	Payable from Motor Fuel Tax Fund.....	52,700
For Travel:		
001-49221-1291-0000	Payable from General Revenue.....	33,600
012	Payable from Motor Fuel Tax Fund.....	1,800

DEPARTMENT OF REVENUE (Continued)

		For Commodities:	
001-49221-1300-0000		Payable from General Revenue.....	\$ 16,400
		For Printing:	
1302		Payable from General Revenue.....	15,000
		For Equipment:	
1500		Payable from General Revenue.....	<u>2,700</u>
		Total.....	\$ 3,725,800
		(General Revenue, \$3,537,100; Motor Fuel Tax Fund, \$188,700.)	

ELECTRONIC DATA PROCESSING

		For Personal Services:	
001-49228-1120-0000		Payable from General Revenue.....	\$ 2,054,000
012		Payable from Motor Fuel Tax Fund.....	79,300
		For State Contribution to State Employees'	
		Retirement System:	
001-49228-1161-0000		Payable from General Revenue.....	164,500
012		Payable from Motor Fuel Tax Fund.....	6,200
		For State Contribution to Social Security:	
001-49228-1170-0000		Payable from General Revenue.....	117,900
012		Payable from Motor Fuel Tax Fund.....	4,400
		For Contractual Services:	
001-49228-1200-0000		Payable from General Revenue.....	3,579,800
012		Payable from Motor Fuel Tax.....	312,800
		For Travel:	
001-49228-1291-0000		Payable from General Revenue.....	5,200
012		Payable from Motor Fuel Tax.....	200
		For Commodities:	
001-49228-1300-0000		Payable from General Revenue.....	156,900
012		Payable from Motor Fuel Tax Fund.....	8,300
		For Printing:	
001-49228-1302-0000		Payable from General Revenue.....	185,500
012		Payable from Motor Fuel Tax Fund.....	7,700
		For Equipment:	
001-49228-1500-0000		Payable from General Revenue.....	11,900
		For Telecommunications Services:	
1700		Payable from General Revenue.....	<u>30,000</u>
		Total.....	\$ 6,724,600
		(General Revenue, \$6,305,700; Motor Fuel Tax Fund, \$418,900)	

TAX PROCESSING

		For Personal Services:	
001-49230-1120-0000		Payable from General Revenue.....	\$ 11,733,800
012		Payable from Motor Fuel Tax.....	565,400
		For Personal Services - For Temporary Help:	
001-49230-1130-0000		Payable from General Revenue.....	722,200
		For State Contribution to State Employees'	
		Retirement System:	
001-49230-1161-0000		Payable from General Revenue.....	997,600
012		Payable from Motor Fuel Tax.....	44,100
		For State Contribution to Social Security:	
001-49230-1170-0000		Payable from General Revenue.....	716,400
012		Payable from Motor Fuel Tax.....	32,600
		For Contractual Services:	
001-49230-1200-0000		Payable from General Revenue.....	55,100
012		Payable from Motor Fuel Tax.....	11,300
		For Travel:	
001-49230-1291-0000		Payable from General Revenue.....	10,900
		For Commodities:	
1300		Payable from General Revenue.....	500,100
		For Equipment:	
1500		Payable from General Revenue.....	<u>8,200</u>
		Total.....	\$ 15,397,700

DEPARTMENT OF REVENUE (Continued)

(General Revenue, \$14,744,300; Motor Fuel Tax, \$653,400)

(Total, Section 3, \$40,615,500; General Revenue, \$36,104,400; Motor Fuel Tax, \$4,511,100)

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

STATE LOTTERY

711-49270-1120-0000	For Personal Services.....	\$ 2,130,200
1161	For State Contribution to State Employees Retirement System.....	170,500
1170	For State Contribution to Social Security.....	123,300
1200	For Contractual Services.....	3,348,374
1291	For Travel.....	36,000
1300	For Commodities.....	34,000
1302	For Printing.....	113,000
1500	For Equipment.....	128,000
1600	For Electronic Data Processing.....	941,000
1700	For Telecommunications Services.....	137,000
1800	For Operation of Auto Equipment.....	155,000
1900	For Expenses of the Lottery Board.....	58,000
1900-0100	For Expenses of Developing and Promoting Lottery Games.....	2,400,000
1289	Payment of Agent Commissions.....	<u>72,000</u>
Total.....		\$ 9,846,374

Section 5. The sum of (711-49270-4441-0000) \$41,400,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of Revenue, for payment of prizes to holders of winning lottery tickets or shares, pursuant to the provisions of the "Illinois Lottery Law".

Section 6. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Revenue for:

001-49230-4400-0000	For payment of grants under the Senior Citizens and Disabled Persons Property Tax Relief Act.....	\$105,000,000
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Section 7. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

REFUNDS

001-49230-9910-0000	For payment of refunds pursuant to the provisions of the Illinois Income Tax Act.....	\$170,000,000
9925-0100	For payment of refunds pursuant to the provisions of the Vehicle Use Tax Act, as enacted by the 81st General Assembly.....	10,000
9925-0000	For refunds of certain taxes, in lieu of credit memoranda, where such refunds are authorized by law for reimbursement and repayment to persons as provided by law:	350,000
012-49230-9923-0000	Payable from Motor Fuel Tax Fund.....	\$ 20,000,000
711-49270-9939-0000	Payable from State Lottery Fund.....	25,000

Section 7.1. The Department of Revenue is hereby appropriated (001-49230-9930-0000) \$3,944,529, or so much therefore as may be necessary, for repayment of over-withheld sales tax from local governments. This repayment arises from a court case, City of Springfield, vs. Robert H. Allphin, Supreme Court of Illinois #49897.

This repayment applies only for sales tax over-withheld during the time period December 5, 1974 to June 30, 1975.

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 580, \$398,518,303.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 28. The sum of (802-49265-4470-0000) \$519,800,000, or so much thereof as may be necessary, is appropriated to the Department of Revenue from the Personal Property Tax Replacement Fund for distribution to taxing districts (including school districts) to replace revenues lost by abolition of personal property taxes as provided by law.

Section 31. The sum of (001-49230-1900-0000) \$1,435,000, or so much thereof as may be necessary, is appropriated to the Department of Revenue for the purpose of implementing replacement taxes for the Personal Property Tax, except that such appropriated amounts shall not be used for electronic data processing purposes.

Section 32. The sum of (001-49228-1900-0000) \$3,847,000, or so much thereof as may be necessary, is appropriated to the Department of Revenue for the purpose of implementing that portion of replacement taxes for the Personal Property Tax which is attributable to electronic data processing.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$525,082,000.)

SUMMARY - DEPARTMENT OF REVENUE

OPERATIONS:

S.B. 580:

New Appropriations:

General Revenue.....	001...	\$	42,380,300.00
Motor Fuel Tax.....	012...		5,062,100.00
State Lottery.....	711...		9,846,374.00

S.B. 157:

New Appropriations:

General Revenue.....	001...		5,282,000.00
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Total, Operations.....		\$	62,570,774.00
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AWARDS AND GRANTS:

S.B. 580:

New Appropriations:

General Revenue.....	001...	\$	105,000,000.00
State Lottery.....	711...		41,400,000.00

S.B. 157:

New Appropriations:

Personal Property Tax Replacement.....	802...		519,800,000.00
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Total, Awards and Grants.....		\$	666,200,000.00
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REFUNDS:

S.B. 580:

New Appropriations:

General Revenue.....	001...	\$	174,804,529.00
Motor Fuel Tax.....	012...		20,000,000.00
State Lottery.....	711...		25,000.00

Total, Refunds.....		\$	194,829,529.00
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TOTAL, DEPARTMENT OF REVENUE.....		\$	923,600,303.00
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DEPARTMENT OF TRANSPORTATION

(Senate Bill No. 891, Approved as Reduced and Vetoed July 16, 1979)

(Public Act 81-102)

AS AMENDED BY

(Senate Bill No. 669 of the 81st G.A. Second Special Session,

Approved September 19, 1979)

(Public Act 81-2nd S.S.-1)

An Act making appropriations to certain State agencies.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

011-49401-1120-0000	For Personal Services.....	\$ 11,585,000
1161	For State Contribution to State Employees' Retirement System.....	926,800
1170	For State Contribution to Social Security.....	500,500
1200	For Contractual Services.....	2,415,700
1291	For Travel.....	304,800
1300	For Commodities.....	665,400
1302	For Printing.....	505,000
1500	For Equipment.....	263,100
1800	For Operation of Automotive Equipment.....	138,200
1700	For Telecommunications.....	337,800
4429	For Tort Claims.....	80,000
9939	For Refunds.....	5,000
1900	For Planning, Research and Development Purposes.....	270,000

(Total, Central Offices, Administration
and Planning, \$17,997,300)

CENTRAL OFFICES, DIVISION OF HIGHWAYS

011-49405-1120-0000	For Personal Services.....	\$ 12,314,900
1161	For State Contribution to State Employees' Retirement System.....	985,200
1170	For State Contribution to Social Security.....	354,700
1200	For Contractual Services.....	1,026,200
1291	For Travel.....	175,000
1300	For Commodities.....	1,100,000
1500	For Equipment.....	700,000
1800	For Operation of Automotive Equipment.....	50,000
1700	For Telecommunications.....	1,000,000
9939	For Refunds.....	10,900
1900-0100	For Maintenance, Traffic and Physical Research Purposes.....	17,431,600

(Total, Central Offices, Division of
Highways, \$35,148,500)

(Total, Central Offices of Administration
and Planning and Division of Highways,
\$53,145,800)

DISTRICT 1, SCHAUMBURG OFFICE

011-49421-1120-0000	For Personal Services.....	\$ 36,488,800
1161	For State Contribution to State Employees' Retirement System.....	2,919,100
1170	For State Contribution to Social Security.....	1,827,200
1200	For Contractual Services.....	4,701,200
1291	For Travel.....	234,500
1300	For Commodities.....	6,598,500
1500	For Equipment.....	702,400
1500-0100	For purchase of passenger cars and trucks.....	2,134,000
1800	For Operation of Automotive Equipment.....	3,424,700
1700	For Telecommunications.....	585,300

(Total, District 1, Schaumburg Office,
\$59,615,700)

DEPARTMENT OF TRANSPORTATION (Continued)

DISTRICT 2, DIXON OFFICE

011-49422-1120-0000	For Personal Services.....	\$ 9,919,400
1161	For State Contribution to State Employees'	
	Retirement System.....	793,500
1170	For State Contribution to Social Security.....	556,200
1200	For Contractual Services.....	688,900
1291	For Travel.....	96,300
1300	For Commodities.....	1,942,100
1500	For Equipment.....	547,400
1500-0100	For purchase of passenger cars and trucks.....	826,800
1800	For Operation of Automotive Equipment.....	1,280,000
1700	For Telecommunications.....	53,500

(Total, District 2, Dixon Office,
\$16,704,100)

DISTRICT 3, OTTAWA OFFICE

011-49423-1120-0000	For Personal Services.....	\$ 10,266,500
1161	For State Contribution to State Employees'	
	Retirement System.....	821,400
1170	For State Contribution to Social Security.....	535,100
1200	For Contractual Services.....	758,900
1291	For Travel.....	143,600
1300	For Commodities.....	2,028,000
1500	For Equipment.....	170,800
1500-0100	For purchase of passenger cars and trucks.....	928,500
1800	For Operation of Automotive Equipment.....	1,246,100
1700	For Telecommunications.....	78,600

(Total, District 3, Ottawa Office,
\$16,977,500)

DISTRICT 4, PEORIA OFFICE

011-49424-1120-0000	For Personal Services.....	\$ 8,802,200
1161	For State Contribution to State Employees'	
	Retirement System.....	704,200
1170	For State Contribution to Social Security.....	465,700
1200	For Contractual Services.....	612,100
1291	For Travel.....	46,400
1300	For Commodities.....	1,399,000
1500	For Equipment.....	297,100
1500-0100	For purchase of passenger cars and trucks.....	662,400
1800	For Operation of Automotive Equipment.....	869,000
1700	For Telecommunications.....	48,100

(Total, District 4, Peoria Office,
\$13,906,200)

DISTRICT 5, PARIS OFFICE

011-49425-1120-0000	For Personal Services.....	\$ 10,194,100
1161	For State Contribution to State Employees'	
	Retirement System.....	815,500
1170	For State Contribution to Social Security.....	524,500
1200	For Contractual Services.....	641,000
1291	For Travel.....	92,700
1300	For Commodities.....	1,775,900
1500	For Equipment.....	396,500
1500-0100	For purchase of passenger cars and trucks.....	892,800
1800	For Operation of Automotive Equipment.....	1,276,800
1700	For Telecommunications.....	74,000

(Total, District 5, Paris Office,
\$16,683,800)

DEPARTMENT OF TRANSPORTATION (Continued)

DISTRICT 6, SPRINGFIELD OFFICE

011-49426-1120-0000	For Personal Services.....	\$ 9,799,600
1161	For State Contribution to State Employees' Retirement System.....	783,900
1170	For State Contribution to Social Security.....	560,600
1200	For Contractual Services.....	770,000
1291	For Travel.....	96,800
1300	For Commodities.....	1,715,000
1500	For Equipment.....	321,400
1500-0100	For purchase of passenger cars and trucks.....	807,900
1800	For Operation of Automotive Equipment.....	1,186,600
1700	For Telecommunications.....	63,300

(Total, District 6, Springfield
Office, \$16,105,100)

DISTRICT 7, EFFINGHAM OFFICE

011-49427-1120-0000	For Personal Services.....	\$ 6,946,200
1161	For State Contribution to State Employees' Retirement System.....	555,800
1170	For State Contribution to Social Security.....	338,700
1200	For Contractual Services.....	405,700
1291	For Travel.....	95,400
1300	For Commodities.....	1,082,800
1500	For Equipment.....	241,100
1500-0100	For purchase of passenger cars and trucks.....	539,400
1800	For Operation of Automotive Equipment.....	719,400
1700	For Telecommunications.....	29,500

(Total, District 7, Effingham
Office, \$10,954,000)

DISTRICT 8, FAIRVIEW HEIGHTS OFFICE

011-49428-1120-0000	For Personal Services.....	\$ 12,275,700
1161	For State Contribution to State Employees' Retirement System.....	982,100
1170	For State Contribution to Social Security.....	620,100
1200	For Contractual Services.....	1,106,500
1291	For Travel.....	92,200
1300	For Commodities.....	1,610,000
1500	For Equipment.....	275,500
1500-0100	For purchase of passenger cars and trucks.....	727,900
1800	For Operation of Automotive Equipment.....	1,158,500
1700	For Telecommunications.....	114,700

(Total, District 8, Fairview
Heights Office, \$18,963,200)

DISTRICT 9, CARBONDALE OFFICE

011-49429-1120-0000	For Personal Services.....	\$ 7,284,300
1161	For State Contribution to State Employees' Retirement System.....	582,700
1170	For State Contribution to Social Security.....	293,300
1200	For Contractual Services.....	518,300
1291	For Travel.....	88,100
1300	For Commodities.....	1,114,100
1500	For Equipment.....	217,900
1500-0100	For purchase of passenger cars and trucks.....	551,600
1800	For Operation of Automotive Equipment.....	886,700
1700	For Telecommunications.....	53,500

(Total, District 9, Carbondale
Office, \$11,590,500)

(Total, District Offices, \$181,500,100)

(Total, Section 1, \$234,645,900)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation to meet the ordinary and contingent expenses incident to the Washington, D.C. Office:

011-49404-1120-0000	For Personal Services.....	\$	115,400
1161	For State Contribution to State Employees' Retirement System.....		9,300
1170	For State Contribution to Social Security.....		7,000
1200	For Contractual Services.....		33,200
1291	For Travel.....		10,000
1700	For Telecommunications.....		2,500

(Total, Washington, D.C. Office, \$177,400)

Section 3. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages 011-49405-1900-0200..... \$ 1,000,000

Section 4. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation:

DAY LABOR

011-49418-1120-0000	For Personal Services.....	\$	3,184,700
1161	For State Contribution to State Employees' Retirement System.....		254,800
1170	For State Contribution to Social Security.....		152,900
1200	For Contractual Services.....		130,000
1291	For Travel.....		61,000
1300	For Commodities.....		950,000
1500	For Equipment.....		200,000
1700	For Telecommunications.....		23,000
1800	For Operation of Automotive Equipment.....		160,000

(Total, Day Labor \$5,116,400)

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation:

INFORMATION PROCESSING

011-49403-1120-0000	For Personal Services.....	\$	1,371,800
1161	For State Contribution to State Employees' Retirement System.....		109,700
1170	For State Contribution to Social Security.....		65,300
1200	For Contractual Services.....		2,500,000
1291	For Travel.....		30,000
1300	For Commodities.....		21,000
1302	For Printing.....		75,000
1500	For Equipment.....		90,000
1700	For Telecommunications.....		250,000

(Total, Information Processing,
\$4,512,800)

Section 6. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

012-49490-1120-0000	For Personal Services.....	\$	3,864,400
1161	For State Contribution to State Employees' Retirement System.....		309,100

DEPARTMENT OF TRANSPORTATION (Continued)

012-49490-1170-0000	For State Contribution to Social Security.....	\$	106,600
1200	For Contractual Services.....		125,000
1291	For Travel.....		50,000
1300	For Commodities.....		6,700
1302	For Printing.....		5,000
1500	For Equipment.....		15,000
1700	For Telecommunications.....		17,000

(Total, Motor Fuel Tax Administration,
\$4,498,800)

Section 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations.

011-49480-1120-0000	For Personal Services.....	\$	641,900
1161	For State Contribution to State Employees' Retirement System.....		51,400
1170	For State Contribution to Social Security.....		40,200
1200	For Contractual Services.....		130,900
1291	For Travel.....		74,000
1300	For Commodities.....		6,500
1500	For Equipment.....		12,500
1800	For Operation of Automotive Equipment.....		9,900
1700	For Telecommunication.....		31,000
1900-0200	For Planning, Research, and Development Purposes....		60,000

(Total, Public Transportation and
Railroads Operations, \$1,058,300)

Section 8. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies 011-49480-1900-0100..... \$ 547,700

Section 9. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the federal Urban Mass Transportation Act of 1964, as amended, provided such amount shall not exceed funds to be made available from the federal government under said act 011-49480-1900-0300..... \$ 100,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Water Resources Operations:

001-49450-1120-0000	For Personal Services.....	\$	2,909,500
1161	For State Contribution to State Employees' Retirement System.....		232,800
1170	For State Contribution to Social Security.....		110,500
1200	For Contractual Services.....		132,400
1291	For Travel.....		185,000
1300	For Commodities.....		40,000
1500	For Equipment.....		50,000
1800	For Operation of Automotive Equipment.....		75,000
1700	For Telecommunications.....		60,000

(Total, Water Resources Operations,
\$3,795,200)

Section 11. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

011-49460-1120-0000	For Personal Services: Payable from the Road Fund.....	\$	1,443,200
	For State Contribution to State Employees' Retirement System:		
1161	Payable from the Road Fund.....		115,500

	For State Contribution to Social Security:	
011-49460-1170-0000	Payable from the Road Fund.....	\$ 63,400
	For Contractual Services:	
046-49460-1200-0000	Payable from Aeronautics Fund.....	99,900
011	Payable from the Road Fund.....	724,800
309	Payable from Air Transportation Revolving Fund.....	225,000

(Total, Contractual Services, \$1,049,700)

	For Travel:	
011-49460-1291-0000	Payable from the Road Fund.....	\$ 55,300
	For Commodities:	
046-49460-1300-0000	Payable from Aeronautics Fund.....	50,000
011	Payable from the Road Fund.....	215,000
309	Payable from Air Transportation Revolving Fund.....	100,000

(Total, Commodities, \$365,000)

	For Equipment:	
011-49460-1500-0000	Payable from the Road Fund.....	\$ 254,600
	For Operation of Automotive Equipment:	
1800	Payable from the Road Fund.....	9,000
	For Telecommunications:	
1700	Payable from the Road Fund.....	47,000
	For Refunds:	
046-49460-9939-0000	Payable from Aeronautics Fund.....	100
	For Expenses of the Illinois Aeronautics Board and Legislative Advisory Committee:	
011-49460-1900-0000	Payable from the Road Fund.....	12,000

(Total, Aeronautics Fund, \$150,000)

(Total, Air Transportation Revolving
Fund, \$325,000)

(Total, Road Fund, \$2,939,800)

(Total, Aeronautics Operations, \$3,414,800)

Section 12. The following named sums, or so much as are available for distribution in accordance with paragraph 8 of the Motor Fuel Tax Law, respectively, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

For apportioning, allotting, and paying as provided by law:

DISTRIBUTIVE ITEMS	<u>Enacted</u>	<u>Reduced</u>	<u>Amended</u>
To counties			
413-49490-4470-0000.....	\$122,000,000	\$ 89,500,000	\$ 95,800,000
To municipalities			
414-49490-4470-0000.....	171,300,000	125,400,000	134,200,000
To counties for distribution to road districts			
415-49490-4470-0000.....	56,000,000	40,600,000	43,500,000

(Total, Section 12, \$273,500,000)

Section 13. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Transportation for grants to mass transportation carriers in the six-county Chicago Metropolitan Region which provide up to half-fare reductions in rates for transportation of school children, provided that such subsidies shall not exceed the loss in revenues caused by a reduction in rates up to half the regular fare 001-49480-4400-1000 \$ ~~10,500,000~~..... \$ 2,625,000

Section 13.1. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Transportation for grants to mass transportation carriers in the six-county Chicago Metropolitan Region which provide up to half-fare reductions in rates for transportation of persons over the age of 65, provided that such subsidies shall not exceed the loss of revenues caused by a reduction in rates up to half the regular fare for those persons 001-49480-4400-1500 \$ ~~11,500,000~~..... \$ 2,875,000

DEPARTMENT OF TRANSPORTATION (Continued)

Section 14. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of the operating deficits for intercity rail passenger service and making necessary expenditures for service and other program improvements..... \$ 2,640,000

To be distributed as nearly as possible:

011-49481-4400-0100	For service between Chicago-Galesburg-Quincy.....	\$ 653,400
0200	For service between Chicago and Peoria.....	657,800
0300	For service between Chicago-Bloomington-Springfield	388,300
0400	For service between Chicago-Kankakee-Champaign.....	392,700
0500	For service between Chicago-Rockford-Dubuque.....	547,800

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for railroad relocation demonstration project agreements with:

011-49405-1900-1000	Capital City Railroad Relocation Authority.....	\$ 25,000
1100	City of Carbondale.....	80,000

(Total, Section 15, \$105,000)

Section 16. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for metropolitan planning purposes pursuant to Section 104 (f) of Title 23 of the U.S. Code and Section 175 of the federal Clean Air Act of 1977, as amended, provided such amount shall not exceed funds to be made available from the Federal government under said sections 011-49401-1900-1000..... \$ 3,272,000

Section 17. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for railroad relocation demonstration projects and purposes pursuant to Section 163 of the Federal Aid Highway Act of 1973, as amended, provided such amount shall not exceed funds to be made available from the Federal Government under said Act 011-49405-1900-1500..... \$ 11,100,000

Section 18. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Phase II of the St. Louis Railroad Gateway Terminal Restructuring Project: 011-49481-1900-1000..... \$ 250,000

Section 19. The following named sum, or so much as may be available, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of P.A. 78-5-3SS 627-49480-4400-0000 ~~\$143,000,000~~..... \$ 84,000,000

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide one-third of the eligible operating expenses for the following carriers for the purposes stated in Article II of P.A. 78-1109, as amended by the 81st General Assembly:

URBANIZED AREAS

643-49430-4400-0100	Champaign	\$ 972,000
0200	Peoria	1,044,300
0300	Rock Island	700,200
0400	Rockford	867,000
0500	Springfield	843,700
0600	Bloomington	425,500
0700	Decatur	432,800
0800	Pekin	44,000
0900	Loves Park	<u>74,500</u>

Total, Urbanized Areas \$ 5,404,000

NON-URBANIZED AREAS

648-49480-4400-1000	Quincy	\$ 118,300
1100	Galesburg	37,000
1200	South Beloit	13,000
1300	Danville	<u>203,300</u>

Total, Non-Urbanized Areas	\$ 371,600
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The following named sum, or so much thereof as may be necessary, is appropriated from the Bi-State Public Transportation Fund to the Department of Transportation for operating assistance grants not to exceed an amount equal to 3/32 of the State sales tax collected in the Illinois portion of the Bi-State Metropolitan Development District 794-49480-4400-0000..... \$ 7,800,000

Section 20.1. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Transportation to provide the State's share for continuing the Rural Highway Public Transportation Demonstration Project 001-49480-4400-2000..... \$ 30,000

Section 21. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for rural and small urban transportation services pursuant to Section 18 of the "Urban Mass Transportation Act of 1964", as amended, provided such amounts shall not exceed funds to be made available from the federal government under such Act:

For operating assistance for non-urbanized area participants eligible for assistance under Article II of P.A. 78-1109, as amended by the 81st General Assembly 011-49480-4400-2500..... \$ 450,000

For capital assistance for non-urbanized area participants eligible for assistance under Article II of P.A. 78-1109, as amended by the 81st General Assembly 011-49480-4400-3000..... \$ 792,000

For operating and capital assistance grants to non-urbanized area participants under P.A. 78-1109, as amended by the 81st General Assembly, which are not eligible for assistance under Article II of such Public Act 011-49480-4400-3500.. \$ 500,000

(Total, Section 21, \$1,742,000)

Section 21.1. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation to provide the federal share for continuing the Rural Highway Public Transportation Demonstration Project 011-49480-4400-2100..... \$ 60,000

Section 22. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the rail freight service assistance program, created by Section 49.25g of the Civil Administrative Code of Illinois.

For assistance of continuous rail freight service within Illinois, provided such amounts shall not fund State purchases of rolling stock or freight cars 011-49481-1900-2000..... \$ 6,500,000

Section 23. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for airport planning 011-49460-1900-0200..... \$ 400,000

Section 24. The following named sum, or so much thereof as may be necessary, is appropriated from the Transportation Bond, Series B, Fund to the Department of Transportation for making grants and providing project assistance to municipalities, special transportation districts, mass transportation carriers and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, rail, inter-city rail, bus and other equipment used in connection therewith, as provided by law in the following areas:

554-49480-4400-0000	<u>Statewide (\$29,400,000 Enacted).....</u>	\$ 15,000,000
0105	<u>For the Counties of Cook, DuPage, Kane, Lake, McHenry and Will pursuant to Section 1 of Senate Bill 890 as enacted by the 81st General Assembly.....</u>	<u>38,000,000</u>
0205	<u>For the Counties of the State outside the Counties of Cook, DuPage, Kane, Lake, McHenry and Will pursuant to Section 1 of Senate Bill 890 as enacted by the 81st General Assembly.....</u>	<u>2,000,000</u>

DEPARTMENT OF TRANSPORTATION (Continued)

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from Transportation Bond, Series B, Fund to the Department of Transportation:

For financial assistance to municipalities and other political subdivisions in the acquisition, construction, extension, reconstruction and improvement of airport or aviation facilities owned, controlled or operated, or to be owned, controlled or operated by municipalities or other political subdivisions of the State, as provided by law 554-49460-4400-0000..... \$ 2,910,000

For land acquisition at Columbia-Waterloo, Illinois, for an airport to serve the St. Louis metropolitan area 554-49460-4400-0100..... \$ 4,200,000

(Total, Section 25, \$7,110,000)

Section 26. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for purposes pursuant to the Airport and Airway Development Act of 1970, as amended, provided such amounts shall not exceed funds to be made available from Federal and local sources 095-49460-4400-0000..... \$ 22,000,000

Section 26.1. The sum of \$4,300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation, for the purchase of aircraft as set forth below:

001-49460-1522-0100 For 2 turbo-prop twin engine executive type aircraft..... \$ 2,750,000
0200 For 1 twin engine helicopter..... 1,550,000

Section 27. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for engineering and contract costs of construction of State highways, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for bikeways as provided by P.A. 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits, scale installation, and scale houses, in accordance with applicable laws and regulations in the following areas:

District 1	011-49442-7700-0100	\$122,755,000	\$279,372,000
District 2	0200	27,308,000	75,124,000
District 3	0300	23,750,000	38,230,000
District 4	0400	26,826,000	55,701,000
District 5	0500	22,980,000	55,321,000
District 6	0600	18,313,000	66,254,000
District 7	0700	14,410,000	27,741,000
District 8	0800	41,171,000	138,492,000
District 9	0900	11,102,000	26,065,000
Statewide	0000	21,785,000	85,100,000

(Total, Section 27, \$330,400,000 \$847,400,000)

Section 28. The sum of (011-49442-4400-1005) \$15,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for apportionment to counties for the construction of township bridges 20 feet or more in length as provided in Sections 6-901 through 6-906 of the "Illinois Highway Code".

Section 29. The following named sum, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separation at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law 019-49446-7700-0000 \$ 6,000,000

Section 29.1. The following named sum, or so much thereof as may be necessary, is appropriated from the Transportation Bond, Series B Fund to the Department of Transportation for grants for improvement and rehabilitation of rail freight lines to facilitate the movement of Illinois Natural Resources, as provided by law 554-49481-4400-0200 (\$3,000,000 Enacted)..... Vetoed

Section 30. The following named sum, or so much thereof as may be necessary, is appropriated from the Transportation Bond, Series A Fund to the Department of Transportation for land acquisition, engineering, and contract costs of construction, reconstruction, extension and improvement of State highways, arterial highways, roads, structures separating highways and railroads and bridges as provided by law in order to implement a portion of the Fiscal Year 1980 Road Improvement Program in the following areas: 553-49444-7700-0600..... \$-27,600,000

553-49444-7700-0705	<u>For the Chicago Urbanized Area pursuant to P.A. 80-1032, Section 1, effective October 1, 1977.....</u>	\$ 600,000
0805	<u>For the City of Chicago pursuant to P.A. 80-1032, Section 1 effective October 1, 1977.....</u>	16,000,000
0905	<u>For Statewide purposes pursuant to P.A. 79-1470, Section 2, effective October 1, 1976.....</u>	11,000,000
	<u>For the Counties of Cook, DuPage, Kane, Lake, McHenry and Will pursuant to Section 1 of Senate Bill 890 as enacted by the 81st General Assembly as follows:</u>	
1005	<u>For land acquisition of FAP 431 from Army Trail Road to Interstate 55.....</u>	3,000,000
1105	<u>For Interstate Transfer Projects.....</u>	22,800,000
	<u>For the Counties of the State outside the Counties of Cook, DuPage, Kane, Lake, McHenry and Will pursuant to Section 1 of Senate Bill 890 as enacted by the 81st General Assembly as follows:</u>	
1205	<u>For preliminary engineering and land acquisition FAP 401 from Bottom Road to U.S. 20 East of Freeport.....</u>	950,000
1305	<u>For a structure over the Pecatonica River on FAP 404 in Stephenson County.....</u>	2,650,000
1405	<u>For utility adjustments, land acquisition and archaeological surveys on FAP 404 from Galesburg to Monmouth.....</u>	1,250,000
1505	<u>For structures between Interstate 55 at Lincoln and U.S. 136 on FAP 406.....</u>	11,200,000
1605	<u>For preliminary engineering on FAP 407 from Quincy to Macomb.....</u>	1,500,000
1705	<u>For structures and grading N. of Winchester to Illinois 100 on FAP 408.....</u>	5,650,000
1805	<u>For structures and grading from the Illinois River to Illinois 100 on FAP 408.....</u>	10,000,000
1905	<u>For grading, paving, culverts and utility adjustments from Illinois 160 to CH 14 on FAP 409.....</u>	10,500,000
2005	<u>For land acquisition from U.S. 50 East of Lebanon to the Clinton County line on FAP 409.....</u>	700,000
2105	<u>For land acquisition from TR 104 to East of Illinois 127 on FAP 409.....</u>	600,000
2205	<u>For preliminary engineering on FAP 409 East of Illinois 127 to U.S. 50 east of Carlyle.....</u>	200,000
2305	<u>For Priority Primary-Areawide.....</u>	42,900,000
2405	<u>For Areawide Purposes.....</u>	16,100,000

(Total, Section 30, \$157,600,000)

DEPARTMENT OF TRANSPORTATION (Continued)

Section 30.6. The following named sum, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for constructing a storm sewer on Lake Street between North Avenue and Mannheim Road in the village of Northlake 011-49402-6600-0000 (\$220,000 Enacted)..... Vetoed

Section 30.15. The following named sum, or so much thereof as may be necessary, is appropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for preengineering, land acquisition and construction of a bypass on Route 20 at Freeport, Illinois 553-49445-7700-6700 (\$12,000,000 Enacted)..... Vetoed

Section 31. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes and in the amounts set forth below:

For the purchase of land for the construction of maintenance storage buildings at various locations 011-49402-6600-0500..... \$ 25,000

For the construction, repair, alterations and improvements to maintenance and traffic buildings, district and central headquarters facilities, storage facilities, grounds, parking areas, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations as subsequently described 011-49402-6600-2000..... \$ 2,475,000

Peoria	Est. Cost	\$ 400,000
Fairview Hgts.	Est. Cost	50,000
New Lenox	Est. Cost	55,000
East Peoria	Est. Cost	45,000
Grayslake	Est. Cost	30,000
Stockton	Est. Cost	30,000
Ottawa	Est. Cost	46,000
Bartonville	Est. Cost	308,000
Olney	Est. Cost	75,000
Rockford	Est. Cost	40,000
Dixon	Est. Cost	40,000
Litchfield	Est. Cost	110,000
Paris	Est. Cost	25,000
Springfield	Est. Cost	100,000
Carbondale	Est. Cost	135,000
Effingham	Est. Cost	20,000
Monmouth	Est. Cost	30,000
Champaign	Est. Cost	70,000
South Side Chicago		
Sign Shop	Est. Cost	6,000
Dupo-Columbia	Est. Cost	390,000
Murphysboro	Est. Cost	90,000
Fuel Dispensing -		
Various Locations	Est. Cost	130,000
Various	Est. Cost	250,000

(Total, Section 31, \$2,500,000)

Section 32. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in the line items "For Formal Contracts for Planning, Research and Development" for the Central Offices, Administration and Planning, in Sections 1 and 33 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49401-1900-0179..... \$ 124,433.97

Section 33. The following names sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation heretofore made in the line items "For Formal Contracts for Maintenance, Traffic and Physical Research" for the Central Offices, Division of Highways, in Section 1 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49405-1900-0179..... \$ 5,154,852.09

The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation

DEPARTMENT OF TRANSPORTATION (Continued)

heretofore made in the line items "For Formal Contracts for Maintenance, Traffic and Physical Research" for the Central Offices, Division of Highways, in Section 34 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49405-1900-0178 \$ 547,910.74

Section 33.2. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in the line items "For Formal Contracts for Maintenance, Traffic and Physical Research" for the Central Offices, Division of Highway, in Section 34.1 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes
011-49405-7700-0077..... \$ 56,638.63

Section 34. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in the line items "For Formal Contracts for Planning, Research and Development" in Sections 7 and 35 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49480-1900-0279..... \$ 20,296.35

Section 35. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in Sections 8, 36 and 36.1 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49480-1900-0179..... \$ 507,059.11

Section 36. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation heretofore made in Section 15 of Public Act 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for railroad relocation demonstration project agreements with:

011-49405-1900-1179 City of Carbondale..... \$ 40,000

Section 37. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation heretofore made in Section 30 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1979 road improvement program are reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes:

553-49444-7700-0179	For the City of Chicago.....	\$ 28,000,000
0279	For Chicago Urbanized Area.....	24,253,976.67
0379	For Purposes outside the Chicago Urbanized Area....	48,516,681.29
0079	For Statewide Purposes (\$23,867,339 Enacted).....	21,830,000

(Total, Section 37, \$122,600,657.96)

Section 37.1. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriations heretofore made in Section 30.1 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1979 road improvement program are reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes:

For land acquisition, preliminary engineering, grading and construction on F.A.P. 412 from Rockford to Decatur 553-49445-7700-3279..... \$ 13,000,000

For the construction of a bridge on F.A.P. 404 over Cedar Creek southwest of Galesburg 553-49445-7700-2479..... \$ 711,245.60

For land acquisition, preliminary engineering, grading and construction on the Chicago-Kansas City Expressway from north of Peoria south of Quincy 553-49445-7700-3379..... \$ 7,400,000

For grading and drainage on F.A.P. 408 from Illinois Route 100 to U.S. 36 north of Winchester in Scott County 553-49445-7700-2779..... \$ 3,554,388.68

DEPARTMENT OF TRANSPORTATION (Continued)

For land acquisition along F.A.P. 408 from south of Quincy to U.S. 36 north of Winchester in Adams, Pike and Scott Counties
 553-49445-7700-2879..... \$ 740,726.00

For grading, utility adjustment and the construction of two bridges on F.A.P. 409 from Illinois Route 4 south of Lebanon to the Baltimore and Ohio Railroad tracks in St. Clair County
 553-49445-7700-2979 (\$3,000,000 Enacted)..... \$ 100,000

For land acquisition along F.A.P. 409 from Illinois Route 4 south of Lebanon to U.S. 50 east of Lebanon in St. Clair County
 553-49445-7700-3079..... \$ 330,328.76

For land acquisition, construction and preliminary engineering on supplemental Freeway Corridors as provided by law 553-49445-7700-3179..... \$ 2,344,680.99

(Total, Section 37.1, \$28,181,370.03)

Section 37.2. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriations heretofore made in Section 37.1 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1978 road improvement program are reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation as provided by law:

553-49444-7700-0178 For the City of Chicago..... \$ 6,000,000
 0278 For the Chicago Urbanized Area..... 10,464,117.79
 0078 For Statewide Purposes..... 11,042,904.55

(Total, Section 37.2, \$27,507,022.34)

Section 37.3. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 37.2 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1978 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes 553-49445-7700-0278..... \$ 15,290,618.19

Section 37.4. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 37.3 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1977 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes 553-49444-7700-0077 (\$12,276,524 Enacted)..... \$ 9,277,516

Section 37.5. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 37.4 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1977 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes 553-49444-7700-0177..... \$ 1,924,282.83

Section 37.6. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 37.5 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1977 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes 553-49445-7700-6677..... \$ 8,063,015.81

Section 37.7. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 37.6 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1976 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purpose 553-49444-7700-0076 (\$10,161,671 Enacted)..... \$ 8,329,640

DEPARTMENT OF TRANSPORTATION (Continued)

Section 37.8. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 37.7 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1976 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the same purposes 553-49447-7700-0076..... \$ 1,823,537.16

Section 38. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in Sections 16, 38 and 38.1 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49401-1900-1079..... \$ 2,772,507.93

Section 39. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriation heretofore made in Section 22 and 39 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the rail freight service assistance program, created by Section 49.25g of the Civil Administrative Code of Illinois 022-49481-1900-2079..... \$ 5,765,748.45

Section 40. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in Sections 24, 40, 40.1 and 40.2 of P.A. 80-1228, as amended, is reappropriated from the Transportation Bond, Series B, Fund to the Department of Transportation for the same purposes 554-49480-4400-0079..... \$ 61,703,245.36

Section 41. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in Sections 25, 41, 41.1 and 41.2 of P.A. 80-1228, as amended, is reappropriated from the Transportation Bond, Series B, Fund to the Department of Transportation:

For financial assistance to municipalities and other political subdivisions in the acquisition, construction, extension, reconstruction and improvement of airport or aviation facilities owned, controlled or operated, or to be owned, controlled or operated by municipalities or other political subdivisions of the State, as provided by law 554-49460-4400-0079 (\$7,333,081 Enacted)..... \$ 3,218,000

Section 42. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from the appropriations heretofore made in Section 27 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1979 road improvement program are reappropriated from the Road Fund to the Department of Transportation for the same purposes:

011-49442-7700-0179	District 1	\$155,572,963.44
0279	District 2	44,505,037.22
0379	District 3	26,946,455.48
0479	District 4	25,828,338.69
0579	District 5	17,975,551.15
0679	District 6	20,745,901.11
0779	District 7	18,319,365.77
0879	District 8	108,287,403.63
0979	District 9	23,207,278.26
0079	Statewide	20,947,486.60
1079	FAP 412 Rockford	
	to Decatur	20,000,000.00
1179	Chicago-Kansas City	
	Expressway	10,000,000.00

(Total, Section 42, \$492,335,781.35)

Section 42.1. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 42 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1978 road improvement program is reappropriated from the Road Fund to the Department of Transportation for the same purposes 011-49442-7700-0078..... \$170,911,658.94

DEPARTMENT OF TRANSPORTATION (Continued)

Section 42.2. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 42.1 of P.A. 80-1228, as amended, to implement a portion of the Fiscal Year 1977 road improvement program is reappropriated from the Road Fund to the Department of Transportation for the same purposes

011-49442-7700-0077..... \$ 34,764,139.48

Section 42.3. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the reappropriation heretofore made in Section 42.2 of P.A. 80-1228, as amended, to implement a portion of the Fiscal year 1976 road improvement program is reappropriated from the Road Fund to the Department of Transportation for the same purposes

011-49442-7700-0076..... \$ 19,377,563.25

Section 43. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in Sections 29, 43, 43.1 and 43.2 of P.A. 80-1228, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purposes

019-49446-7700-0079..... \$ 11,079,871.83

Section 44. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriations heretofore made in Sections 31 of P.A. 80-1228, as amended, are reappropriated from the Road Fund to the Department of Transportation for the objects and purposes and in the amounts set forth below:

For the purchase of land for the construction of maintenance storage buildings at various locations 011-49402-6600-0579..... -0-

For the construction, repair, alterations and improvements to maintenance and traffic buildings, storage facilities, grounds, parking facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations 011-49402-6600-2079..... \$ 1,152,550

For construction and alterations, improvements and repair of buildings, parking areas, and grounds at various district and central headquarter locations, including plans, specifications, utilities, fixed equipment installed and all costs and charges incident to the completion thereof 011-49402-6600-1079..... \$ 698,644.55

(Total, Section 44, \$1,851,194.55)

Section 44.1. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriations heretofore made in Section 44 of P.A. 80-1228, as amended, are reappropriated from the Road Fund to the Department of Transportation for the objects and purposes and in the amounts set forth below:

For the purchase of land for the construction of maintenance storage buildings at various locations 011-49402-6600-0578..... \$ 40,000

For the construction, repair, alterations and improvements to maintenance and traffic buildings, storage facilities, grounds, parking facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations as subsequently described..... \$ 741,902.40

	159th & Crawford	
011-49402-6600-2178	Oak Forest	\$ 394,176.37
2278	Hillside	19,476.70
2478	Milan	1,115.10
2578	Genesco	6,622.65
2678	Towanda	51,569.44
2778	Forest	2,393.00
2878	Benson	2,810.00
2978	Aledo	13,000.00
3078	Macomb	12,000.00
3178	Tuscola	2,698.35
3378	Virginia	30,691.44
3478	Lincoln	2,075.35

DEPARTMENT OF TRANSPORTATION (Continued)

011-49402-6600-3578	Litchfield	\$	2,715.35
3778	Robinson		1,216.00
3878	Olney		101,504.25
3978	Albion		41,849.60
4078	Wood River		4,800.00
4178	Shawneetown		51,188.80

For alterations and improvements to existing buildings, parking areas and grounds at various district locations and central headquarter locations, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof..... \$ 340,120.26

011-49402-6600-1278	Dixon	\$	443.61
1378	Ottawa		4,822.02
1478	Peoria		251,828.27
1578	Paris		25,881.11
1978	Carbondale		24,914.20
	126 E. Ash St.,		
1678	Springfield		-0-
1078	Various		32,231.05

For land acquisition and the preparation of plans and specifications for the construction of a new district headquarters facility in District 8
011-49402-6600-0778..... \$ 300,000.00

(Total, Section 44.1, \$1,422,022.66)

Section 45. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriation heretofore made in Sections 28 and 45 of P.A. 80-1228, as amended, are reappropriated to the Department of Transportation for the same purposes:

011-49442-4400-1079	From the Road Fund.....	\$	1,387,441.19
553-49444-4400-0378	From Transportation Bond, Series A, Fund.....		96,583.42

(Total, Section 45, \$1,484,024.61)

Section 46. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act, provided such amount shall not exceed funds to be made available from the Federal government under said Act:

FOR THE SECRETARY OF STATE

011-49472-1120-0000	For Personal Services.....	\$	394,000
1161	For State Contribution to State Employees' Retirement System.....		31,600
1170	For State Contribution to Social Security.....		24,200
1200	For Contractual Services.....		337,100
1291	For Travel.....		39,500
1300	For Commodities.....		10,400
1302	For Printing.....		10,500
1500	For Equipment.....		30,600
1600	For Electronic Data Processing.....		2,000
1700	For Telecommunications.....		800

(Total, Secretary of State, \$880,700)

FOR THE ILLINOIS OFFICE OF EDUCATION

011-49473-1120-0000	For Personal Services.....	\$	108,600
1161	For State Contribution to State Employees' Retirement System.....		7,300
1165	For State Contribution to Teachers' Retirement System.....		2,500
1170	For State Contribution to Social Security.....		2,000
1200	For Contractual Services.....		150,600

DEPARTMENT OF TRANSPORTATION (Continued)

011-49473-1291-0000	For Travel.....	\$	3,900
1300	For Commodities.....		3,000
1302	For Printing.....		22,000
1500	For Equipment.....		12,000
1700	For Telecommunications.....		3,800

(Total, Illinois Office of Education, \$315,700)

FOR THE DEPARTMENT OF PUBLIC HEALTH

011-49474-1120-0000	For Personal Services.....	\$	358,300
1161	For State Contribution to State Employees Retirement System.....		28,600
1170	For State Contribution to Social Security.....		22,000
1200	For Contractual Services.....		65,000
1291	For Travel.....		27,100
1300	For Commodities.....		3,600
1302	For Printing.....		2,600
1500	For Equipment.....		14,600
1800	For Operation of Automotive Equipment.....		900
1700	For Telecommunications.....		19,500

(Total, Department of Public Health, \$542,200)

FOR THE DEPARTMENT OF LAW ENFORCEMENT

011-49475-1120-0000	For Personal Services.....	\$	513,200
1161	For State Contribution to State Employees Retirement System.....		41,000
1170	For State Contribution to Social Security.....		1,400
1200	For Contractual Services.....		106,400
1291	For Travel.....		20,300
1300	For Commodities.....		69,100
1302	For Printing.....		6,500
1500	For Equipment.....		312,900
1800	For Operation of Automotive Equipment.....		122,800

(Total, Department of Law Enforcement, \$1,193,600)

FOR THE DEPARTMENT OF TRANSPORTATION

011-49471-1120-0000	For Personal Services.....	\$	51,400
1161	For State Contribution to State Employees' Retirement System.....		4,100
1170	For State Contribution to Social Security.....		3,100
1200	For Contractual Services.....		166,000
1291	For Travel.....		26,700
1300	For Commodities.....		201,500
1302	For Printing.....		1,000
1500	For Equipment.....		138,000
1700	For Telecommunications.....		1
1522	For purchase of a helicopter and avionics equipment for use in transporting trauma patients (\$456,000 Enacted).....		Vetoed

(Total, Department of Transportation, \$591,801)

FOR THE DIVISION OF TRAFFIC SAFETY

011-49470-1120-0000	For Personal Services.....	\$	1,161,600
1161	For State Contribution to State Employees' Retirement System.....		93,000
1170	For State Contribution to Social Security.....		71,200
1200	For Contractual Services.....		175,900
1291	For Travel.....		20,200
1300	For Commodities.....		15,000
1302	For Printing.....		40,000
1500	For Equipment.....		8,000

(Total, Division of Traffic Safety, \$1,584,900)

FOR THE DEPARTMENT ON AGING

011-49476-1170-0000	For State Contribution to Social Security.....	\$ 2,500
1200	For Contractual Services.....	49,200
1300	For Commodities.....	600
1302	For Printing.....	1,000
1500	For Equipment.....	400
1700	For Telecommunications.....	600

(Total, Department on Aging, \$54,300)

FOR THE DEPARTMENT OF ADMINISTRATIVE SERVICES

011-49477-1120-0000	For Personal Services.....	\$ 28,300
1161	For Retirement Contribution.....	2,200
1170	For Social Security Contribution.....	1,700
1200	For Contractual Services.....	3,000
1291	For Travel.....	5,000
1300	For Commodities.....	300
1302	For Printing.....	6,000
1500	For Equipment.....	1,300
1600	For Electronic Data Processing.....	2,000
1700	For Telecommunications.....	800

(Total, Department of Administrative Services,
\$50,600)

011-49470-4400-0000	For Local Government Projects by Municipalities and Counties (\$6,037,700 Enacted).....	\$ 5,107,000
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(Total, Section 46, \$10,320,801)

Section 47. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation and reappropriations heretofore made in Sections 46, 48 and 48.1 of P.A. 80-1228, as amended, for the purpose of Local Government Projects by Municipalities and Counties is reappropriated from the Road Fund to the Department of Transportation 011-49470-4400-0079..... \$ 7,924,589.30

Section 48. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriation heretofore made in Section 3 of P.A. 80-1228, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purpose 011-49405-1900-0279..... \$ 783,809.26

Section 49. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979 from the appropriations heretofore made in Section 18 of P.A. 80-1228, as amended, are reappropriated from the Road Fund to the Department of Transportation, for the same purposes:

011-44981-1900-1079	From the Road Fund.....	\$ 402,988.42
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From the Road Fund, provided such amount shall not exceed reimbursements to be made available for such project from the Federal Railroad Administration, from units of local government and from private sources 011-49481-1900-1179..... \$ 2,197,757.42

(Total, Section 49, \$2,600,745.84)

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Transportation for expenditure by the Division of Water Resources in the amounts and for the objects, uses and purposes specified:

PORT DEVELOPMENT

Navigation and Port Studies - For studies of port development for Port District Master Plans; for studies of statewide port facility requirements as input to the State Port Development Plan; for the development and operation of an efficient system of lake and inland waterway ports to serve the maritime needs of the State 001-49451-7700-0100..... \$ 30,000

DEPARTMENT OF TRANSPORTATION (Continued)

Port District Development Grants - For making grants to port districts for general administration, facilities planning, economic and engineering studies, and project designs 001-49451-440-0200..... \$ 130,000

WATER MANAGEMENT

Lake Michigan Water Allocation - For studies, grants and payment of expenses relating to the allocation of water from the Lake Michigan Watershed pursuant to decree of the United States Supreme Court, dated June 12, 1967, and as amended 001-49451-7700-0300..... \$ 450,000

Statewide Water Supply - For studies of availability of ground and surface supplies to meet the water supply needs of the State; for management of State-owned water supply sources; and for technical assistance, education and promotion of water conservation in cooperation with Federal, State and local agencies 001-49451-7700-0400..... \$ 100,000

Danville Water Supply - Vermilion County - For test drilling, engineering and environmental studies, and other required technical data to develop a viable water supply for the City of Danville and vicinity, and for preparation of a report detailing recommended design alternatives 001-49451-7700-0500..... \$ 100,000

WATER RESOURCES COMMISSIONS

Water Resources Commissions - To pay State's dues and assessments for membership in River Basin Commissions and committees, Interstate Conference on Water Problems, National Association of Urban Flood Management Agencies, and Chicago Maritime Council 001-49450-1277-0600..... \$ 113,000

RIVERS AND LAKES MANAGEMENT

Rivers and Lakes Management - For purchase of necessary aerial mapping, equipment, test borings, field work, studies, legal fees, and other expenses relating to implementation of State floodplain regulations, regulation of rivers and lakes within the State, and the inspection and regulation of dams within the State; and for maintaining a uniform State repository and review program of floodplain data; all in cooperation with Federal, local and other State agencies 001-49451-7700-0700..... \$ 300,000

Local Assistance - For execution of the State's Federal Flood Insurance Program, development of local floodplain managements programs, and to assist in the development of nonstructural approaches to solving urban flood problems; in cooperation with Federal, local and other state agencies 001-49451-7700-0800..... \$ 33,000

URBAN FLOOD CONTROL AND LAKE EROSION

State Stream Gauging Program - For payment of the Department's share of operation and maintenance of Statewide stream gauging network; and for hydraulic studies, in cooperation with the U.S. Geological Survey, and other State and Federal agencies 001-49451-7700-0900..... \$ 170,000

Chicago Metropolitan Area Inter-Agency River Basin Study Staff - Cook, DuPage and Lake Counties - Pay a proportionate share of costs in cooperation with Federal Government, Metropolitan Sanitary District of Greater Chicago and other local governmental agencies to maintain a resource coordination staff for implementation of five river basin plans produced by the U.S. Soil Conservation Service 001-49451-7700-1000..... \$ 50,000

Lake Michigan Shore Protection - Cook and Lake Counties - For data, technical studies, engineering examination, and development of plans and designs to control erosion and provide shoreline protection in and along Lake Michigan in Illinois pursuant to P.A. 78-836 001-49451-7700-1100..... \$ 130,000

River Basin Studies - For purchase of necessary mapping, surveying, test borings, field work, equipment, studies, legal fees, data, engineering and technical services, and other related expenses to make reconnaissance and feasibility studies of urban areas known to be adversely affected by flooding, to identify major urban flood problem areas and determine viable and cost effective alternatives for flood damage reduction, and to prepare environmental assessments and alternatives as directed by the National Environmental Policy Act of 1969 001-49451-7700-1200..... \$ 260,000

DEPARTMENT OF TRANSPORTATION (Continued)

OPERATIONS AND CONSTRUCTION

Big Muddy River - Rend Lake Dam and Reservoir - For payment of State's share of operation and maintenance costs as local sponsor of Federal project
 001-49451-7700-1300..... \$ 400,000

State Facilities - For materials, equipment, supplies and services to maintain, repair, reconstruct and operate State-owned lock and dams, flood protective works, lands, and related works and facilities maintained by the Division of Water Resources
 001-49451-7700-1400..... \$ 124,000

Stony Creek - Cook County Highway Department - For full and final payment to Cook County Highway Department of State's share paid by Cook County Highway Department for construction channel improvements from 125th Street, Cook County, Upstream along with other related structures as necessary in accordance with plans and specifications; per agreement of July 23, 1973 001-49451-7700-1500..... \$ 217,000

Fox Chain O'Lakes Region - Lake and McHenry Counties - For maintenance dredging to enhance recreational navigation; construction of works; land acquisition; environmental assessments; and for studies related thereto 001-49451-7700-1600. \$ 100,000

(Total, Section 50, \$2,707,000)

Section 51. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriations heretofore made in Section 49 of P.A. 80-1228, as amended, are reappropriated to the Department of Transportation for expenditure by the Division of Water Resources for:

001-49451-7700-1779	Fox Chain of Lakes Region - Lake and McHenry Counties.....	\$ 200,000
	Danville Water Supply -	
2079	Vermilion County.....	174,982.29

(Total, Section 51, \$374,982.29)

Section 52. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Bond Fund to the Department of Transportation for the expenditure by the Division of Water Resources in the amounts and for the objects, uses and purposes specified as follows:

Addison Creek Watershed - Cook and DuPage Counties - For construction of drainage, flood control and related improvements and facilities in the Addison Creek Watershed, including retention reservoirs, control structures, channel work, clearing and appurtenant works; for development of plans and specifications; and for necessary land acquisition of selected features of Flood Control Plan for Addison Creek
 141-49451-7700-0100..... \$ 1,050,000

Brainard Creek - Kankakee County - for improvement of the Brainard Creek Watershed in the City of Kankakee and in Kankakee County in cooperation with State, city and local governments and with Gar Creek Drainage District and subdistricts thereof for the purpose of correcting existing inadequate drainage facilities through Kankakee Developmental Center 141-49451-7700-1000..... \$ 300,000

Blue Waters Ditch - St. Clair County - For acquisition of necessary rights-of-way and payment of relocation costs as State's obligation in cooperation with Metro East Sanitary District in sponsoring this Federal flood control project
 141-49451-7700-0200 (\$870,000 Enacted)..... \$ 695,000

Fulton - Whiteside County - For payment of a portion of the nonfederal costs and to assist the Fulton Flood Control District in acquisition of necessary rights-of-way, easements, relocation and remedial measures as local sponsors of the Fulton Federal flood control project 141-49451-7700-0300..... \$ 188,000

Kaskaskia River System - Randolph, Monroe and St. Clair Counties - For payment of state's share of Federal construction costs of project, acquisition of required rights-of-way, and construction of other appurtenant work as result of the state being local sponsor of the Federal navigation project 141-49451-7700-0400 \$ 235,000

DEPARTMENT OF TRANSPORTATION (Continued)

Kinkaid Lake - Jackson County - For payment of costs associated with shoreline protection, perimeter development and construction of shoreline facilities and appurtenant work in cooperation with the Kinkaid-Reeds Creek Conservancy District and/or agencies of the Federal Government 141-49451-7700-0500..... \$ 300,000

Milan - Rock Island County - For acquisition of necessary rights-of-way, easements and relocation costs in cooperation with the Village of Milan and Big Island River Conservancy District as local sponsors of the Milan Federal flood control project 141-49451-7700-0600..... \$ 500,000

Upper Salt Creek Watershed - Cook County - For construction of drainage, flood control, recreation and related improvements and facilities in the Upper Salt Creek Watershed; and for necessary land acquisition and relocation expenses, all in the general conformance with the Upper Salt Creek Watershed Work Plan 141-49451-7700-0700..... \$ 205,000

Wood River - Madison County - For construction in cooperation with City of Wood River of flood control and drainage improvements, including but not limited to: channel clearing, cleaning and excavation, pump station, pipelines, water control structures and related or appurtenant works or facilities, lands and easements, together with purchase of equipment or related material necessary to alleviate flood problems in the area consistent with plan of improvement 141-49451-7700-0800..... \$ 700,000

Miscellaneous Projects - For right-of-way appraisals, legal fees, test borings, and miscellaneous cost related to the development of plans and specifications, land appraisals and cost estimates related to various water resources, flood control and navigation projects 141-49451-7700-0900..... \$ 100,000

(Total, Section 52, \$4,273,000)

Section 53. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from the appropriations heretofore made in Section 50 of P.A. 80-1228, as amended, are reappropriated from the Capital Development Bond Fund to the Department of Transportation for expenditure by the Division of Water Resources for:

141-49451-7700-0179	Addison Creek Watershed - Cook and DuPage Counties.....	\$ 2,725,000
0479	Kaskaskia River System - Randolph, Monroe and St. Clair Counties.....	1,055,000
0579	Kinkaid Lake - Jackson County.....	500,000
0779	Upper Salt Creek Watershed, Arlington Heights Branch - Cook County.....	670,519.30
0879	Waubensee Creek - Kane and Kendall Counties.....	752,826.29
0979	Wood River - Madison County.....	3,500,000
0379	Hickory/Spring Creeks Watershed - Cook and Will Counties.....	651,507.60

(Total, Section 53, \$9,854,853.19)

Section 54. The following named sum, or so much thereof as may be necessary, is appropriated from the Water Resources Planning Fund to the Division of Water Resources of the Department of Transportation for state-wide water resources planning and management, and for water conservation technical assistance provided such amount shall not exceed funds to be made available from the Federal Government 486-49450-1900-0000..... \$ 65,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated from the Water Resources Lake Michigan Federal Demonstration Fund to the Department of Transportation for a cooperative program with the U.S. Army Corps of Engineers to determine impacts from temporary increases in water diverted from Lake Michigan, provided such amounts shall not exceed funds to be made available from the Federal Government 774-49450-1900-0000..... \$ 300,000

DEPARTMENT OF TRANSPORTATION (Continued)

Section 56. The following named sum, or so much thereof as may be necessary, is appropriated from the Dam Safety Trust Fund to the Division of Water Resources of the Department of Transportation for a cooperative program with the U.S. Army Corps of Engineers to make safety inspections, analysis, and reports on dams in Illinois, provided such amounts shall not exceed funds to be made available from the Federal Government 793-49450-1900-0000..... \$ 150,000

Section 57. The following named sum, or so much thereof as may be necessary, is appropriated from the Flood Control Land Lease Fund to the Division of Water Resources of the Department of Transportation for disbursement to county governments in accordance with the Federal Flood Control Act of 1938, provided such amount shall not exceed funds to be made available from the Federal Government 443-49450-4400-0000..... \$ 175,000

Section 58. The appropriations made herein to the Department of Transportation for expenditure by the Division of Water Resources may be expended either independently or in cooperation with the federal government or any agency thereof; any agency, municipal corporation or political subdivision of this State; or with any public or private corporation, organization or individual. The Department may enter into such cooperative agreements as are necessary or appropriate for completing, maintaining and administering such work.

Section 59. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Sections 13, 14, 15, 20, 22, 24, 25, 30, 31, 50, 51, 52, 53, 54, 55, 56, and 57 until after the purpose and the amount of such expenditure has been approved in writing by the Governor. Also, no contract shall be entered into or obligation incurred or any expenditure made from the appropriations made for Local Government Projects by Municipalities and Counties in Sections 46 and 47 of this Act without the approval in writing by the Governor.

Section 60. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 891, ~~\$2,209,616,290.50~~ \$2,854,116,290.50.)

DEPARTMENT OF TRANSPORTATION (Concluded)

SUMMARY - DEPARTMENT OF TRANSPORTATION

OPERATIONS:

S.B. 891:

New Appropriations:

General Revenue.....	001...	\$	8,208,200.00
Road.....	011...		276,843,201.00
Motor Fuel Tax.....	018...		4,498,800.00
Aeronautics.....	046...		149,900.00
Air Transportation Revolving.....	309...		325,000.00
Dam Safety Trust.....	793...		150,000.00
Water Resources Lake Michigan Federal			
Demonstration.....	774...		300,000.00
Water Resources Planning.....	486...		65,000.00

Reappropriations:

Road.....	011...		18,317,363.74
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Total, Operations..... \$ 308,857,464.74

AWARDS AND GRANTS:

S.B. 891:

New Appropriations:

General Revenue.....	001...	\$	6,110,000.00
Road.....	011...		24,629,000.00
Motor Fuel Tax - Counties.....	413...		95,800,000.00
Motor Fuel Tax - Municipalities.....	414...		134,200,000.00
Motor Fuel Tax - Townships and Road Districts.....	415...		43,500,000.00
Bi-State Public Transportation.....	794...		7,800,000.00
Downstate Public Transportation.....	648...		5,775,600.00
Public Transportation.....	627...		84,000,000.00
Transportation Bond, Series B.....	554...		62,110,000.00
Federal/Local Airport.....	095...		22,000,000.00
Flood Control Land Lease.....	443...		175,000.00

Reappropriations:

Road.....	011...		9,312,030.49
Transportation Bond, Series A.....	553...		96,583.42
Transportation Bond, Series B.....	554...		64,921,245.36

Total, Awards and Grants..... \$ 560,429,459.27

REFUNDS:

S.B. 891:

New Appropriations:

Road.....	011...	\$	15,900.00
Aeronautics.....	046...		100.00

Total, Refunds..... \$ 16,000.00

PERMANENT IMPROVEMENTS:

S.B. 891:

New Appropriations:

Road.....	011...	\$	2,500,000.00
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Reappropriations:

Road.....	011...		3,273,217.21
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Total, Permanent Improvements..... \$ 5,773,217.21

HIGHWAY AND WATERWAY CONSTRUCTION:

S.B. 891:

New Appropriations:

General Revenue.....	001...	\$	2,014,000.00
Road.....	011...		847,400,000.00
Grade Crossing Protection.....	019...		6,000,000.00
Transportation Bond, Series A.....	553...		157,600,000.00
Capital Development.....	141...		4,273,000.00

Reappropriations:

General Revenue.....	001...		374,982.29
Road.....	011...		717,445,781.65
Grade Crossing Protection.....	019...		11,079,871.83
Capital Development.....	141...		9,854,853.19
Transportation Bond, Series A.....	553...		222,997,660.32

Total, Highway and Waterway Construction..... \$ 1,979,040,149.28

TOTAL, DEPARTMENT OF TRANSPORTATION..... \$ 2,854,116,290.50

DEPARTMENT OF VETERANS' AFFAIRS

(Senate Bill No. 585, Approved July 19, 1979)
(Public Act 81-113)

An Act making appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Veterans' Affairs:

OPERATIONS

001-49701-1120-0000	For Personal Services.....	\$ 1,942,100
1161	For State Contribution to State Employees' Retirement System.....	155,300
1170	For State Contribution to Social Security.....	101,400
1200	For Contractual Services.....	217,300
1291	For Travel.....	66,500
1300	For Commodities.....	19,800
1302	For Printing.....	10,400
1500	For Equipment.....	35,900
1600	For Electronic Data Processing.....	20,000
1700	For Telecommunications.....	41,700
1800	For Operation of Auto Equipment.....	<u>10,800</u>
	Total.....	\$ 2,621,200

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME

	For Personal Services:	
001-49720-1120-0000	Payable from General Revenue Fund.....	\$ 3,454,800
619	Payable from Illinois Veterans' Home Fund.....	2,253,800
	For Compensation of Members for Part-time Services:	
618-49720-1140-0000	Payable from Illinois Veterans' Home Fund.....	41,300
	For State Contribution to State Employees' Retirement System:	
001-49720-1170-0000	Payable from General Revenue Fund.....	276,400
619	Payable from Illinois Veterans' Home Fund.....	180,500
	For State Contribution to Social Security:	
001-49720-1170-0000	Payable from General Revenue Fund.....	188,900
619	Payable from Illinois Veterans' Home Fund.....	99,800
	For Contractual Services:	
619-49720-1200-0000	Payable from Illinois Veterans' Home Fund.....	505,900
	For Travel:	
1291	Payable from Illinois Veterans' Home Fund.....	6,100
	For Commodities:	
001-49720-1300-0000	Payable from General Revenue Fund.....	3,000
619	Payable from Illinois Veterans' Home Fund.....	1,105,900
	For Printing:	
619-49720-1302-0000	Payable from Illinois Veterans' Home Fund.....	11,400
	For Equipment:	
1500	Payable from Illinois Veterans' Home Fund.....	86,500
	For Telecommunications Services:	
1700	Payable from Illinois Veterans' Home Fund.....	22,400

DEPARTMENT OF VETERANS' AFFAIRS (Continued)

For Operation of Auto Equipment:		
619-49720-1800-0000	Payable from Illinois Veterans' Home Fund.....	19,700
For Maintenance and Travel for Aided Persons:		
001-49720-4466-0000	Payable from General Revenue Fund.....	2,400
For Refunds:		
619-49720-9930-0000	Payable from Illinois Veterans' Home Fund.....	100
Total.....		\$ 8,258,900
(General Revenue Fund, \$3,925,500: Illinois Veterans' Home Fund, \$4,333,400)		

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVAL AGENCY

PAYABLE FROM G.I. EDUCATION FUND

447-49730-1120-0000	For Personal Services.....	\$ 420,600
1161	For State Contribution to State Employees' Retirement System.....	31,500
1170	For State Contribution to Social Security.....	23,300
1180	For Group Insurance.....	15,900
1200	For Contractual Services.....	37,000
1291	For Travel.....	50,600
1300	For Commodities.....	5,000
1302	For Printing.....	4,000
1500	For Equipment.....	5,000
1700	For Telecommunications Services.....	8,500
1800	For Operation of Auto Equipment.....	2,000
Total.....		\$ 603,400

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

VETERANS' SCHOLARSHIPS

001-49710-1120-0000	For Personal Services.....	\$ 28,500
1161	For State Contribution to State Employees' Retirement System.....	2,300
1170	For State Contribution to Social Security.....	1,800
1200	For Contractual Services.....	4,900
1291	For Travel.....	2,500
1302	For Printing.....	1,800
1600	For Electronic Data Processing.....	19,500
Total.....		\$ 61,300

GRANTS-IN-AID

For Payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law

001-49710-4475-0000.....	\$ 8,900,000
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For the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law 001-49710-4475-0100..... \$ 150,000

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

DEPARTMENT OF VETERANS' AFFAIRS (Concluded)

GRANTS-IN-AID

001-49701-4484-0000	For Bonus Payments to War Veterans.....	\$	27,000
4482	For providing education opportunities for children of certain Veterans, as provided by law.....		325,000
4434	For specially adapted housing for Veterans.....		120,000
4400	For Cartage and Erection of Veterans' Headstones.....		215,000
4480	For Service Work in Cooperation with Veterans' Organizations.....		16,800

(Total, Section 5, Grants, \$703,800)

Section 6. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 585, \$21,298,600.)

SUMMARY - DEPARTMENT OF VETERANS AFFAIRS

OPERATIONS:

S.B. 585:

New Appropriations:

General Revenue.....	001...	\$	6,605,600.00
Illinois Veterans Home.....	619...		4,333,300.00
G.I. Education.....	447...		603,400.00

Total, Operations..... \$ 11,542,300.00

AWARDS AND GRANTS:

S.B. 585:

New Appropriations:

General Revenue.....	001...	\$	9,756,200.00
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REFUNDS:

S.B. 585:

New Appropriations:

Illinois Veterans Home.....	619...	\$	100.00
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TOTAL, DEPARTMENT OF VETERANS AFFAIRS..... \$ 21,298,600.00

ARTS COUNCIL

(Senate Bill No. 490, Approved July 10, 1979)
(Public Act 81-51)

An Act to provide for the ordinary and contingent expenses of the Illinois Arts Council.

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes designated, are appropriated to the Illinois Arts Council for its ordinary and contingent administrative expenses:

001-50301-1120-0000	For Personal Services.....	\$	288,000
1161	For State Contributions to State Employees' Retirement System.....		23,100
1170	For State Contributions to Social Security.....		17,400
1200	For Contractual Services.....		63,900
1291	For Travel.....		16,500
1300	For Commodities.....		4,700
1302	For Printing.....		5,900
1500	For Equipment.....		1,000
1700	For Telecommunications.....		24,800

Section 2. The sum of (001-50301-1900-0000) \$1,601,000, or so much thereof as may be necessary, is appropriated to the Illinois Arts Council for programs to enhance the cultural environment in Illinois, and for grants to Illinois artists and Illinois art organizations for enhancing the cultural environment in Illinois.

Section 2a. The sum of (001-50301-1900-0100) \$200,000 or so much thereof as may be necessary, is appropriated to the Illinois Arts Council for programs to enhance the ethnic arts in Illinois, and for grants to Illinois artists and Illinois art organizations for enhancing the ethnic arts in Illinois.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Arts Council from the Illinois Arts Council Federal Grant Fund for the objects and purposes hereinafter named:

657-50301-1900-0100	For Operations.....	\$	102,100
1900-0000	For Programs and Grants to Illinois artists and art organizations to enhance the cultural environment in Illinois.....		596,400
	Total.....	\$	698,500

Section 4. No voucher against these appropriations shall be payable to the Illinois Arts Council or the Illinois Arts Council Foundation.

Section 5. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 490, \$2,944,800.)

(Senate Bill No. 157, Approved As Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 69. The sum of (001-50301-4400-0000) (\$200,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Illinois Arts Council for the Copernicus Foundation for one - half of the costs of remodeling and furnishing the former Gateway Theater premises in Chicago as a theater and center for Polish culture.

Section 87. This Act takes effect upon its becoming a law.

ARTS COUNCIL (Concluded)

SUMMARY - ARTS COUNCIL

OPERATIONS:

S.B. 490:

New Appropriations:			
General Revenue.....	001...	\$	2,246,300.00
Illinois Arts Council Federal Grant.....	.657...		<u>698,500.00</u>
TOTAL, ARTS COUNCIL.....		\$	2,944,800.00

BANKS AND TRUST COMPANIES, COMMISSIONER OF

(House Bill No. 2575, Approved July 19, 1979)
(Public Act 81-134)

An Act making appropriations for the ordinary and contingent expenses of the Commissioner of Banks and Trust Companies.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund, established by the 81st General Assembly, to the Commissioner of Banks and Trust Companies:

GENERAL OFFICE

795-50501-1120-0000	For Personal Services.....	\$ 2,135,405
1161	For State Contributions to State Employees' Retirement System.....	170,835
1170	For State Contributions to Social Security.....	92,305
1200	For Contractual Services.....	214,800
1291	For Travel.....	361,400
1300	For Commodities.....	6,500
1302	For Printing.....	16,500
1500	For Equipment.....	55,600
1700	For Telecommunications Services.....	22,400
1800	For Operation of Auto Equipment.....	3,000
9939	For Refunds.....	3,000
Total.....		\$ 3,081,745

ELECTRONIC DATA PROCESSING

795-50510-1120-0000	For Personal Services.....	\$ 23,600
1161	For Retirement Contributions.....	2,000
1170	For Contribution to Social Security.....	1,500
1200	For Contractual Services.....	4,100
1240	For Statistical and Tabulation Services.....	32,100
1291	For Travel.....	700
Total.....		\$ 64,000

Section 2. The sum of (001-50501-1993-0000) \$450,000 is appropriated to the Commissioner of Banks and Trust Companies for deposit into the Bank and Trust Company Fund, created by the 81st General Assembly, to provide initial operating funds.

Section 2.1. The sum of (001-50501-1900-0000) \$110,000, or so much thereof as may be necessary, is appropriated to the Commissioner of Banks and Trusts Companies to administer the Electronic Fund Transfer Transmission Facility Act, enacted in 1979 by the Eighty-first General Assembly, and the administration of electronic funds transfer services as added to the Illinois Banking Act in 1979 by the Eighty-first General Assembly.

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 2575, \$3,705,745.)

SUMMARY - BANKS AND TRUST COMPANIES

OPERATIONS:

H.B. 2575:

New Appropriations:

General Revenue.....001...	\$ 560,000.00
Bank and Trust Company.....795...	3,142,745.00
Total, Operations.....	\$ 3,702,745.00

REFUNDS:

H.B. 2575:

New Appropriations:

Bank and Trust Company.....795...	\$ 3,000.00
TOTAL, BANKS AND TRUST COMPANIES.....	\$ 3,705,745.00

BUREAU OF THE BUDGET

(Senate Bill No. 576, Approved July 10, 1979)
(Public Act 81-53)

An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget.

Section 1. The following amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Bureau of the Budget in the Executive Office of the Governor.

FOR OPERATIONS

001-50701-1120-0000	For Personal Services.....	\$ 1,353,400
1161	For State Contribution to State Employees' Retirement System.....	108,300
1170	For State Contribution to Social Security.....	77,700
1200	For Contractual Services.....	76,000
1291	For Travel.....	55,000
1300	For Commodities.....	9,000
1302	For Printing.....	44,000
1500	For Equipment.....	9,500
1700	For Telecommunications Services.....	37,000
1600	For Electronic Data Processing.....	<u>105,000</u>
	Total.....	\$ 1,874,900

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Bureau of the Budget in the Executive Office of the Governor:

PAYABLE FROM B.O.B. INTERAGENCY GROWTH POLICY FUND

717-50701-1120-0000	For Personal Services.....	\$ 106,000
1161	For State Contribution to State Employees' Retirement System.....	8,500
1170	For State Contribution to Social Security.....	6,500
1180	For Group Insurance.....	2,700
1200	For Contractual Services.....	9,000
1291	For Travel.....	3,000
1300	For Commodities.....	500
1302	For Printing.....	1,500
1600	For Electronic Data Processing.....	11,000
1700	For Telecommunications Services.....	<u>1,300</u>
	Total.....	\$ 150,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Governor's Office Comprehensive Planning Fund, to meet the ordinary and contingent expenses of the Bureau of the Budget in the Executive Office of the Governor:

464-50701-1120-0000	For Personal Services.....	\$ 130,000
1161	For State Contribution to State Employees' Retirement System.....	10,400
1170	For State Contribution to Social Security.....	7,500
1180	For Group Insurance.....	4,000
1200	For Contractual Services.....	28,500
1291	For Travel.....	3,000
1300	For Commodities.....	2,000
1700	For Telecommunications Services.....	5,500
1600	For Electronic Data Processing.....	11,500
1302	For Printing.....	<u>3,000</u>
	Total.....	\$ 205,400

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Bureau of the Budget in the Executive Office of the Governor:

BUREAU OF THE BUDGET (Continued)

OPERATIONS

For payment of expenses incurred for advertising, printing, bond rating, travel, security, delivery, legal and financial services necessary to the sale of State bonds:

141-50701-1900-0000	Payable from Capital Development Bond Fund.....	\$	83,000
553-50701-1900-0000	Payable from Transportation Bond Series A Fund.....		64,500
554-50701-1900-0000	Payable from Transportation Bond Series B Fund.....		<u>15,500</u>
	Total.....	\$	163,000

Section 9. This Act takes effect July 1, 1979.
(Total, Senate Bill No. 576, \$2,393,300.)

(Senate Bill No. 157, Approved As Reduced And Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 82. The sum of (001-50720-1900-0000) \$300,000, or so much thereof as may be necessary is appropriated to the Governor's Office of Manpower and Human Development for the ordinary and contingent expenses of the Displaced Homemakers Program.

Section 87. This Act takes effect upon its becoming a law.
(Total, Senate Bill No. 157, \$300,000.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development, for the purposes of the Comprehensive Employment and Training Act, and related programs.

FOR OPERATIONS
OFFICE OF THE DIRECTOR

	Payable from Federal Labor Projects Fund		
647-50707-1120-0000	For Personal Services.....	\$	275,000
1161	For State Contributions to State Employee's Retirement System.....		22,000
1170	For State Contribution to Social Security.....		<u>15,700</u>

BUREAU OF THE BUDGET (Continued)

647-50707-1180-0000	For Group Insurance.....	\$	14,900
1200	For Contractual Services.....		17,200
1291	For Travel.....		25,000
1300	For Commodities.....		7,100
1302	For Printing.....		25,200
1500	For Equipment.....		4,000
1700	For Telecommunications Services.....		<u>20,600</u>
	Total.....	\$	426,700

(Total, Section 1, Federal Labor Projects Fund, \$426,700)

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development, for the purposes of the Comprehensive Employment and Training Act, and related programs.

FOR OPERATIONS

AUDIT AND MONITORING

	Payable from Federal Labor Projects Fund		
647-50712-1120-0000	For Personal Services.....	\$	328,700
1161	For State Contribution to State Employee's Retirement System.....		26,200
1170	For State Contribution to Social Security.....		18,900
1180	For Group Insurance.....		20,500
1200	For Contractual Services.....		13,000
1291	For Travel.....		106,900
1300	For Commodities.....		8,700
1302	For Printing.....		1,000
1500	For Equipment.....		4,700
1242	For Audit Services.....		450,000
1700	For Telecommunications Services.....		<u>20,600</u>
	Total.....	\$	999,200

(Total, Section 2, Federal Labor Projects Fund \$999,200)

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development, for the purposes of the Comprehensive Employment and Training Act, and related programs.

FOR OPERATIONS

ADMINISTRATIVE SERVICES

	Payable from Federal Labor Projects Fund		
647-50708-1120-0000	For Personal Services.....	\$	617,400
1161	For State Contribution to the State Employee's Retirement System.....		49,600
1170	For State Contribution to Social Security.....		36,000

BUREAU OF THE BUDGET (Continued)

647-50708-1180-0000	For Group Insurance.....	\$	45,500
1200	For Contractual Services.....		536,200
1130	For Extra help.....		11,200
1291	For Travel.....		21,300
1300	For Commodities.....		47,000
1302	For Printing.....		59,500
1500	For Equipment.....		16,800
1600	For Electronic Data Processing.....		820,900
1700	For Telecommunications Services.....		<u>47,200</u>
Total.....			\$ 2,308,600

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development, for the purposes of the Comprehensive Employment and Training Act, and related programs.

FOR OPERATIONS

STATEWIDE MANPOWER SERVICES

Payable from Federal Labor Projects Fund			
647-50702-1120-0000	For Personal Services.....	\$	602,600
1161	For State Contribution to the State Employee's Retirement System.....		49,300
1170	For State Contribution to Social Security.....		35,000
1180	For Group Insurance.....		44,000
1200	For Contractual Services.....		195,900
1291	For Travel.....		101,000
1300	For Commodities.....		18,600
1302	For Printing.....		44,300
1500	For Equipment.....		24,800
1700	For Telecommunications Services.....		<u>43,000</u>
Total.....			\$ 1,158,500

FOR ADMINISTRATIVE EXPENSES OF THE INDUSTRIAL DEVELOPMENT PROGRAM

Payable from General Revenue Fund			
001-50716-1120-0000	For Personal Services.....	\$	27,500
1161	For State Contribution to the State Employee's Retirement System.....		2,200
1170	For State Contribution to Social Security.....		1,600
1200	For Contractual Services.....		4,000
1291	For Travel.....		5,500
1300	For Commodities.....		900
1500	For Equipment.....		1,800
1700	For Telecommunications Services.....		<u>1,800</u>
Total.....			\$ 45,300

(Total, Section 4, Federal Labor Projects Fund, \$1,158,500; General Revenue Fund, \$45,300; Total All Funds, \$1,203,800)

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development, for the purposes of the Comprehensive Employment and Training Act, and related programs.

FOR OPERATIONS

BALANCE OF STATE PRIME SPONSOR

Payable From Federal Labor Projects Fund		
647-50740-1120-0000	For Personal Services.....	\$ 671,000
1161	For State Contribution to the State Employee's Retirement System.....	54,000
1170	For State Contribution to Social Security.....	38,100
1180	For Group Insurance.....	44,000
1200	For Contractual Services.....	124,500
1291	For Travel.....	61,700
1300	For Commodities.....	19,700
1302	For Printing.....	31,600
1500	For Equipment.....	11,400
1700	For Telecommunications Services.....	46,700
Total.....		\$ 1,102,700
(Total, Section 5, Federal Labor Projects Fund, \$1,102,700)		

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

FOR OPERATIONS

STATE ECONOMIC OPPORTUNITY SECTION

For Personal Services		
001-50750-1120-0000	Payable from General Revenue Fund.....	\$ 103,200
493-50750-1120-0000	Payable from the Economic Opportunity Fund.....	153,100
For State Contribution to the State Employee's Retirement System		
001-50750-1161-0000	Payable from General Revenue Fund.....	8,800
493-50750-1161-0000	Payable from Economic Opportunity Fund.....	12,900
For State Contribution to Social Security		
001-50750-1170-0000	Payable from General Revenue Fund.....	6,300
493-50750-1170-0000	Payable from Economic Opportunity Fund.....	9,400
For Group Insurance		
493-50750-1180-0000	Payable from Economic Opportunity Fund.....	8,500
For Contractual Services		
001-50750-1200-0000	Payable from General Revenue Fund.....	13,100
493-50750-1200-0000	Payable from Economic Opportunity Fund.....	26,800
For Travel		
001-50750-1291-0000	Payable from General Revenue Fund.....	21,700
493-50750-1291-0000	Payable from Economic Opportunity Fund.....	32,500
For Commodities		
001-50750-1300-0000	Payable from General Revenue Fund.....	3,300
493-50750-1300-0000	Payable from Economic Opportunity Fund.....	5,000
For Printing		
001-50750-1302-0000	Payable from General Revenue Fund.....	800
493-50750-1302-0000	Payable from Economic Opportunity Fund.....	1,200
For Equipment		
001-50750-1500-0000	Payable from General Revenue Fund.....	1,000
493-50750-1500-0000	Payable from Economic Opportunity Fund.....	1,600

BUREAU OF THE BUDGET (Continued)

FOR OPERATIONS

STATE ECONOMIC OPPORTUNITY SECTION (Concluded)

	For Telecommunications Services		
001-50750-1700-0000	Payable from General Revenue Fund.....	\$	2,900
493-50750-1700-0000	Payable from Economic Opportunity Fund.....		<u>4,300</u>
	Total.....	\$	416,400

FOR ADMINISTRATIVE EXPENSES OF THE STATE ECONOMIC

OPPORTUNITY SECTION TRAINING AND TECHNICAL ASSISTANCE PROGRAM

	For Personal Services		
737-50751-1120-0000	Payable from Federal Energy Administration Fund.....	\$	135,200
493-50751-1120-0000	Payable from Economic Opportunity Fund.....		47,700
	For State Contribution to the State Employees' Retirement System		
737-50751-1161-0000	Payable from Federal Energy Administration Fund.....		11,200
493-50751-1161-0000	Payable from Economic Opportunity Fund.....		3,700
	For State Contribution to Social Security		
737-50751-1170-0000	Payable from Federal Energy Administration Fund.....		7,400
493-50751-1170-0000	Payable from Economic Opportunity Fund.....		2,800
	For Group Insurance		
737-50751-1180-0000	Payable from Federal Energy Administration Fund.....		12,800
493-50751-1180-0000	Payable from Economic Opportunity Fund.....		3,600
	For Contractual Services		
737-50751-1200-0000	Payable from Federal Energy Administration Fund.....		65,600
493-50751-1200-0000	Payable from Economic Opportunity Fund.....		11,800
	For Travel		
737-50751-1291-0000	Payable from Federal Energy Administration Fund.....		48,600
493-50751-1291-0000	Payable from Economic Opportunity Fund.....		5,000
	For Commodities		
737-50751-1300-0000	Payable from Federal Energy Administration Fund.....		6,500
493-50751-1300-0000	Payable from Economic Opportunity Fund.....		600
	For Printing		
737-50751-1302-0000	Payable from Federal Energy Administration Fund.....		8,700
493-50751-1302-0000	Payable from Economic Opportunity Fund.....		400
	For Equipment		
737-50751-1500-0000	Payable from Federal Energy Administration Fund.....		13,400
493-50751-1500-0000	Payable from Economic Opportunity Fund.....		1,400
	For Telecommunications Services		
737-50751-1700-0000	Payable from Federal Energy Administration Fund.....		13,700
493-50751-1700-0000	Payable from Economic Opportunity Fund.....		<u>2,800</u>
	Total.....	\$	402,900

FOR ADMINISTRATIVE EXPENSES OF THE STATE ECONOMIC OPPORTUNITY SECTION

WEATHERIZATION PROGRAM

	Payable from the Federal Energy Administration Fund		
737-50752-1120-0000	For Personal Services.....	\$	149,500
1161	For State Contribution to the State Employee's Retirement System.....		12,200
1170	For State Contribution to Social Security.....		8,500
1180	For Group Insurance.....		12,800
1200	For Contractual Services.....		62,900
1291	For Travel.....		27,300
1300	For Commodities.....		6,400
1302	For Printing.....		3,600
1500	For Equipment.....		8,300

BUREAU OF THE BUDGET (Continued)

737-50752-1700-0000	For Telecommunications Services.....	\$	13,000
	Total.....	\$	304,500

Payable from Economic Opportunity Fund			
493-50752-1900-0000	For Administrative Costs Associated with		
	Completing the Community Services Grant for		
	Weatherization.....	\$	21,200

FOR ADMINISTRATIVE EXPENSES OF THE STATE ECONOMIC OPPORTUNITY SECTION
RURAL TRANSPORTATION PROGRAM

Payable from Economic Opportunity Fund			
493-50753-1120-0000	For Personal Services.....	\$	15,600
1161	For State Contribution to State Employees'		
	Retirement System.....		1,200
1170	For State Contribution to Social Security.....		1,000
1180	For Group Insurance.....		700
1200	For Contractual Services.....		1,400
1291	For Travel.....		2,700
1300	For Commodities.....		300
1302	For Printing.....		5,000
1700	For Telecommunications Services.....		600
	Total.....	\$	28,500

(Total, Section 6, General Revenue Fund, \$161,100;
Economic Opportunity Fund, \$334,300; Federal
Energy Administration Fund, \$627,600; Total All
Funds \$1,173,500.)

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

FOR OPERATIONS

INDUSTRIAL SERVICES

For Personal Services			
726-50715-1120-0000	Payable from Federal Industrial Services Fund.....	\$	366,800
001-50715-1120-0000	Payable from General Revenue Fund.....		75,900
For State Contribution to the State Employees'			
Retirement System			
726-50715-1161-0000	Payable from Federal Industrial Services Fund.....		28,300
001-50715-1161-0000	Payable from General Revenue Fund.....		6,100
For State Contribution to Social Security			
726-50715-1170-0000	Payable from Federal Industrial Services Fund.....		21,500
001-50715-1170-0000	Payable from General Revenue Fund.....		4,000
For Group Insurance			
726-50715-1180-0000	Payable from Federal Industrial Services Fund.....		12,300
For Contractual Services			
726-50715-1200-0000	Payable from Federal Industrial Services Fund.....		29,200
001-50715-1200-0000	Payable from General Revenue Fund.....		8,600
For Travel			
726-50715-1291-0000	Payable from Federal Industrial Services Fund.....		36,700
001-50715-1291-0000	Payable from General Revenue Fund.....		8,300
For Commodities			
726-50715-1300-0000	Payable from Federal Industrial Services Fund.....		2,600
001-50715-1300-0000	Payable from General Revenue Fund.....		1,200
For Printing			
726-50715-1302-0000	Payable from Federal Industrial Services Fund.....		1,700
001-50715-1302-0000	Payable from General Revenue Fund.....		800

BUREAU OF THE BUDGET (Continued)

For Equipment			
726-50715-1500-0000	Payable from Federal Industrial Services Fund.....	\$	19,700
001-50715-1500-0000	Payable from General Revenue Fund.....		3,000
For Telecommunications			
726-50715-1700-0000	Payable from Federal Industrial Services Fund.....		4,900
001-50715-1700-0000	Payable from General Revenue Fund.....		5,300
For Operation of Auto Equipment			
726-50715-1800-0000	Payable from Federal Industrial Services Fund.....		900
001-50715-1800-0000	Payable from General Revenue Fund.....		500
Total.....		\$	638,300
(Total, Section 7, Federal Industrial Services Fund, \$524,600; General Revenue Fund, \$113,700, Total, All Funds, \$638,300.)			

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

FOR OPERATIONS

FOR ADMINISTRATIVE EXPENSES OF THE CONSUMER ASSISTANCE PROGRAM

Payable from the Federal Energy Administration Fund			
737-50775-1120-0000	For Personal Services.....	\$	157,100
737-50775-1161-0000	For State Contributions to the State Retirement System.....		12,200
1170	For State Contribution to Social Security.....		10,600
1180	For Group Insurance.....		7,300
737-50775-1200-0100	For Contractual Services for Expert Witnesses.....		83,000
737-50775-1200-0200	For Contractual Services identified as Not Elsewhere Classified (detail object 1289) and Professional and Artistic Services (detail object 1245).....		1
737-50775-1202-0300	For Contractual Services, excluding Professional and Artistic Services and Contractual Services, Not Elsewhere Classified.....		12,399
737-50775-1291-0000	For Travel.....		14,000
1300	For Commodities.....		3,600
1302	For Printing.....		2,300
1500	For Equipment.....		1,500
1700	For Telecommunications Services.....		10,000
Total.....		\$	314,000

(Total, Section 8, Federal Energy Administration Fund, \$314,000)

Section 9. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the Governor's Office of Manpower and Human Development, for the objects and purposes hereinafter named:

FOR GRANTS-IN-AID

STATE ECONOMIC OPPORTUNITY OFFICE

Payable from General Revenue Fund			
001-50750-4480-0100	For grants to non-profit community based organizations: For CEFS Economic Opportunity Corporation..	\$	18,226
001-50750-4480-0200	For BCMW Community Services, Inc.....		16,331
001-50750-4480-0300	For Central Illinois Economic Development Corporation.....		7,857
001-50750-4480-0400	For Decatur-Macon County Opportunities Corporation..		15,818
001-50750-4480-0500	For Embarras River Basin Agency for Economic Opportunity, Inc.		20,740
001-50750-4480-0600	For Illinois Valley Economic Development Corporation.....		14,562
001-50750-4480-0700	For Joliet-Will County Community Action Agency.....		22,625
001-50750-4480-0800	For Kane County Council of Economic Opportunity....		20,740

BUREAU OF THE BUDGET (Continued)

001-50750-4480-0900	For Kankakeeland Community Action Program, Inc....	\$ 14,665
001-50750-4480-1000	For Lake County Community Action Program, Inc. ...	27,968
001-50750-4480-1100	For Madison County Economic Opportunity Commission	32,682
001-50750-4480-1200	For Northwestern Illinois Community Action Agency.	10,266
001-50750-4480-1300	For Peoria Citizens Committee for Economic Opportunity	20,426
001-50750-4480-1400	For Project NOW (Neighborhood Outreach Work, Inc.)	16,237
001-50750-4480-1500	For Rockford Area Community Action Association....	24,302
001-50750-4480-1600	For Shawnee Development Council, Inc.	17,471
001-50750-4480-1700	For Springfield and Sangamon County Community Action, Inc.	17,598
001-50750-4480-1800	For Tri-County Opportunity Council.....	14,037
001-50750-4480-1900	For Vermilion County Citizens Action Committee for Economic Opportunity, Inc.	13,492
001-50750-4480-2000	For Wabash Area Development, Inc.	13,304
001-50750-4480-2100	For Western Egyptian Economic Opportunity Council.	10,686
001-50750-4480-2200	For Model Cities-Chicago Committee on Urban Opportunity.....	237,168
001-50750-4480-2300	For CEDA-Community and Economic Development Association of Cook County.....	56,947
001-50750-4480-2400	For St. Clair County Economic Opportunity Commission.....	<u>43,152</u>
	Total.....	\$ 707,300

Payable from the Energy Administration Fund

737-50750-4480-0000	For grants to non-profit community based organization in accordance with Title IV of Public Law 94-385, Energy Conservation and Production Act \$	12,338,000
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Payable from the Economic Opportunity Fund

493-50750-4480-0100	For grants to non-profit community based organizations for Summer Youth Programs.....	55,000
493-50750-4480-0200	For a grant to the Illinois Association of Community Action Agencies for coordination activities as approved by the Federal Community Services Administration.....	40,000
493-50750-4480-0400	For grants to non-profit community based organizations for conducting Rural Transportation Feasibility Study.....	90,000
493-50750-4480-0500	For grants to non-profit community based organizations in accordance with regulations provided by the Community Services Administration for Weatherization activities.....	\$ 190,800
	(Total Section 9, General Revenue Funds, \$707,300; Economic Opportunity Fund, \$375,800; Energy Ad- ministration Fund, \$12,338,000: Total All Funds \$13,421,100)	

Section 10. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the Governor's Office of Manpower and Human Development, for the objects and purposes hereinafter named:

FOR GRANTS-IN-AID

Payable from the General Revenue Fund

001-50716-4400-0000	For Special Industrial Development Grants to supple- ment existing CETA Training Programs to provide OJT Demonstration Projects.....	\$ 500,000
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No funds appropriated in this Section shall be obligated without prior written consent of the Governor.

(Total, Section 10; General Revenue Fund, \$500,000)

Section 11. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the Governor's Office of Manpower and Human Development, for the objects and purposes hereinafter named:

BUREAU OF THE BUDGET (Continued)

FOR GRANTS-IN-AID

STATEWIDE MANPOWER SERVICE

	Payable from the Federal Labor Projects Fund	
647-50720-4400-0100	For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of implementing programs in accordance with Special Grant Funds as defined by Title I and Title IIA of the Comprehensive Employment and Training Act.....	\$ 3,841,446
674-50720-4400-0200	For Grants to local governmental agencies, local educational agencies, state colleges and universities and selected private non-profit organizations for the purpose of implementing programs in accordance with the Governor's Special Grant for Youth Program and projects under Title IV of the Comprehensive Employment and Training Act.....	1,674,092

FOR GRANTS-IN-AID

BALANCE OF STATE PRIME SPONSOR

	Payable from the Federal Labor Projects Fund	
647-50740-4400-0100	For Grants to local governmental agencies, local educational agencies, State College and universities and selected private non-profit organizations for the purposes of employment programs, activities, projects and allowance payments to qualified individuals, under Title IIA, B, & C of the Comprehensive Employment and Training Act.....	\$ 10,996,700
647-50740-4400-0200	For Grants to local governmental agencies, local educational agencies, State colleges universities and selected private non-profit organizations for the purposes of public service employment programs, activities and projects under Title IID of the Comprehensive Employment and Training Act.....	19,499,878
647-50740-4400-0300	For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of implementing programs in accordance with the youth activities and projects under Title IV of the Comprehensive Employment and Training Act.....	8,093,100
647-50740-4400-0400	For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of public services employment programs. activities and projects under Title VI of the Comprehensive Employment and Training Act.....	21,872,797
647-50740-4400-0500	For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations in accordance with the Skill Training Improvements Grant.....	1,508,200
647-50740-4400-0600	For Grants to local governmental agencies, local educational agencies, State colleges and selected non-profit organizations in accordance with the Title III HIRE program under Section 301 and Section 304 of the Comprehensive Employment and Training Act.....	505,900
647-50740-4400-0700	For Grants for the purposes of private sector employment programs, activities and projects under Title VII of the Comprehensive Employment and Training Act.....	3,200,000

BUREAU OF THE BUDGET (Continued)

647-50740-4400-0800	For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of implementing the "cost pool" provisions of the Comprehensive Employment and Training Act.....	\$ 6,273,966
(Total, Section 11: Federal Labor Projects Fund,		
\$77,466,079)		

Section 13. The following name sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.11. Bureau of the Budget. Labor Market Information Project. For developing uniform projections of population, labor force and poverty by demographic characteristics. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-50765-1120-0000	For Personal Services.....	\$ 17,868
1161	For State Contributions to the State Employees' Retirement System.....	1,430
1170	For State Contribution to Social Security.....	1,096
1180	For Group Insurance.....	894
1200	For Contractual Services.....	2,758
1291	For Travel.....	770
1302	For Printing.....	1,350
1300	For Commodities.....	296
1600	For Electronic Data Processing.....	10,700
1700	For Telecommunications.....	<u>350</u>
TOTAL.....		\$ 37,512

Section 13.19. Bureau of the Budget. Youth Labor Market Information Project. For developing employment projections and youth labor force projections by demographic characteristics. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-50785-1120-0000	For Personal Services.....	\$ 9,240
1160	For State Contribution to Retirement Systems.....	740
1170	For State Contribution to Social Security.....	567
1180	For Group Insurance.....	462
1200	For Contractual Services.....	1,366
1291	For Travel.....	524
1302	For Printing.....	875
1300	For Commodities.....	125
1600	For Electronic Data Processing.....	8,232
1700	For Telecommunications.....	<u>375</u>
TOTAL.....		\$ 22,506

(Total, Section 13: Federal Labor Projects Fund \$60,018)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditures for appropriations made herein until the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

BUREAU OF THE BUDGET (Continued)

Section 14.12. Bureau of the Budget. Study of the Implementation of the Private Sector Initiatives Program. For investigating the processes used and the initial reactions to what is being done to implement the Private Sector Initiative Program. (4%)

647-50780-1120-0000	Payable From Federal Labor Projects Fund	
1161	For Personal Services.....	\$ 35,250
	For State Contribution to the State Employees' Retirement System.....	2,820
1170	For State Contribution to Social Security.....	2,161
1180	For Group Insurance.....	1,763
1200	For Contractual Services.....	2,483
1291	For Travel.....	6,446
1302	For Printing.....	400
1300	For Commodities.....	360
1600	For Electronic Data Processing.....	3,000
1700	For Telecommunications.....	<u>1,500</u>
	TOTAL.....	\$ 56,183

Section 14.13. Bureau of the Budget. Labor Market Information Project. For Developing uniform projections of population, labor force and poverty by demographic characteristics. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-50765-1120-0100	For Personal Services.....	\$ 53,595
1161	For State Contribution to the State Employees' Retirement System.....	4,287
1170	For State Contribution to Social Security.....	3,285
1180	For Group Insurance.....	2,679
1200	For Contractual Services.....	8,265
1291	For Travel.....	2,307
1302	For Printing.....	4,050
1300	For Commodities.....	879
1600	For Electronic Data Processing.....	32,091
1700	For Telecommunications.....	<u>1,050</u>
	TOTAL.....	\$ 112,488

Section 14.23. Bureau of the Budget. Youth Labor Market Information Project. For developing employment projections and youth labor force projections by demographic characteristics. (5%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-50785-1120-0100	For Personal Services.....	\$ 27,717
1161	For State Contribution to the State Employees' Retirement System.....	2,217
1170	For State Contribution to Social Security.....	1,698
1180	For Group Insurance.....	1,386
1200	For Contractual Services.....	4,089
1291	For Travel.....	1,569
1302	For Printing.....	2,625
1300	For Commodities.....	375
1600	For Electronic Data Processing.....	24,693
1700	For Telecommunications.....	<u>1,125</u>
	TOTAL.....	\$ 67,494

(Total, Section 14: Federal Labor Projects Fund, \$236,165)

Section 13. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$99,350,162)

Note: Effective October 1, 1979 the Governor's Office of Manpower and Human Development became a part of the Department of Commerce and Community Affairs.

SUMMARY - BUREAU OF THE BUDGET

OPERATIONS:

S.B. 576:

New Appropriations:

General Revenue.....001...	\$	1,874,900.00
Capital Development.....141...		83,000.00
Transportation Bond Series A.....553...		64,500.00
Transportation Bond Series B.....554...		15,500.00
B.O.B. Interagency Growth Policy Grant.....717...		150,000.00
Governor's Office Comprehensive Planning.....464...		205,400.00

S.B. 157:

New Appropriations:

General Revenue.....001...		300,000.00
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S.B. 587:

New Appropriations:

General Revenue.....001...		320,100.00
Economic Opportunity.....493...		384,800.00
Federal Labor Projects.....647...		6,291,883.00
Federal Industrial Services.....726...		524,600.00
Federal Energy Administration.....737...		941,600.00

Total, Operations.....	\$	11,156,283.00
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AWARDS AND GRANTS:

S.B. 587:

New Appropriations:

General Revenue.....001...	\$	1,207,300.00
Economic Opportunity.....493...		375,800.00
Federal Labor Projects.....647...		77,466,079.00
Federal Energy Administration.....737...		12,338,000.00

Total, Awards and Grants.....	\$	91,387,179.00
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TOTAL, BUREAU OF THE BUDGET.....	\$	102,543,462.00
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CAPITAL DEVELOPMENT BOARD

(House Bill No. 1641, Approved July 10, 1979)
(Public Act 81-64)

An Act making appropriations for the ordinary and contingent expenses of the Capital Development Board.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

001-51101-1120-0000	For Personal Services.....	\$	4,411,870
1161	For State Contribution to State Employees' Retirement System.....		352,950
1170	For State Contribution to Social Security.....		254,000
1200	For Contractual Services.....		468,600
1291	For Travel.....		181,100
1300	For Commodities.....		36,400
1302	For Printing.....		32,000
1500	For Equipment.....		6,000
1800	For Operation of Auto Equipment.....		3,000
1900	For Purposes Set Forth by P.A. 80-241.....		6,100
1700	For Telecommunications.....		141,000
1244	For Legal Services.....		150,000
	Total, General Office.....	\$	6,043,020

ELECTRONIC DATA PROCESSING

001-51120-1120-0000	For Personal Services.....	\$	176,100
1161	For State Contribution to State Employees' Retirement System.....		14,090
1170	For State Contribution to Social Security.....		10,150
1200	For Contractual Services.....		141,300
1291	For Travel.....		1,500
1300	For Commodities.....		500
1302	For Printing.....		7,300
1700	For Telecommunications.....		7,300
	Total, EDP.....	\$	358,240
	(Total, Section 1: \$6,401,260)		

Section 2. The sum of (143-51101-1200-0000) \$36,000, or so much thereof as may be necessary, is appropriated to the Capital Development Board from the School Construction Fund for payment of expenses incurred by the Bureau of the Budget for advertising, printing, bond rating, travel, security, delivery and financial services necessary to the sale of State bonds.

Section 3. The sum of (731-51101-1900-0000) \$32,000, or so much thereof as may be necessary is appropriated to the Capital Development Board, payable from the Capital Board EPCA Fund, for the ordinary and contingent expenses of the Energy Management Unit.

Section 4. This Act takes effect July 1, 1979.

(Total, House Bill No. 1641, \$6,469,260.)

(Senate Bill No. 940, Approved August 30, 1979)
(Public Act 81-301)

An Act making an appropriation to the Capital Development Board.

Section 1. The sum of (141-51101-4470-6600) \$5,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a loan to the Chicago Regional Port District for facilities to handle and store containerized and general cargo at the Iroquois Landing Lakefront Terminus.

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 940, \$5,000,000.)

CAPITAL DEVELOPMENT BOARD (Continued)

(House Bill No. 2426, Approved July 13, 1979)
(Public Act 81-93)

An Act making certain appropriations to the Capital Development Board and the Department of Conservation for permanent improvements, grants, and related purposes.

Section 1. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979 from appropriations heretofore made for such purposes in Section 1 and Section 3 of Public Act 80-1226, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects and purposes hereinafter enumerated.

(From Section 1 of Public Act 80-1226):

For construction, land acquisition, planning, site improvement, for the Courts Complex for Circuit and Appellate Courts and for legal and paralegal education in Springfield, Illinois. Included in the Courts Complex shall be the "William Chamberlain School of Law". 141-51101-6600-0176..... \$ 1,222,387.00

For facilities contemplated under the provisions of "An Act to provide for the acquisition, construction, rental and disposition of buildings for school purposes", approved June 21, 1957, as amended:

141-51101-4470-3773	For Elementary and Secondary Schools.....	\$	93,663.77
141-51101-4470-6375	For Vocational and Technical Schools.....	\$	1,160,007.18

(From Section 3 of Public Act 80-1226):

For planning a State Office Building including parking, relocation of a utility tunnel, and expansion of the existing Capitol Complex pedestrian tunnel systems. 141-51101-6600-0278..... \$ 380,000.00

For upgrading and expansion of the Capitol Complex utility system 141-51101-6600-0676..... \$ 900,000.00

(Section 1. TOTAL: \$3,756,057.95)

Section 2. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from an appropriation heretofore made for such purposes in Section 2 of Public Act 80-1226, are reappropriated from the Capital Development Fund to the Capital Development Board for construction, plans and specifications, land acquisition, fixed equipment, utilities, site development, durable movable equipment, and all other expenses required to comply with the intent of the "Specialized Living Centers Act", approved September 12, 1975 (Public Act 79-970), as now or hereafter amended:

141-51101-6600-0676	For Construction, plans and specifications, land acquisition, fixed equipment, utilities, site development and other necessary expenses, except durable movable equipment.....	\$	4,121,223.37
141-51101-6600-0777	For durable movable equipment.....		865,629.79

(Section 2. TOTAL: \$4,986,853.16)

Section 3. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations hereto made for such purpose in Sections 4 and 5 of Public Act 80-1226 and Section 24 of Public Act 80-1271, are reappropriated from the Capital Development Board Contributory Trust Fund under the provisions of Title I of "Local Public Works Capital Development and Investment Act of 1979" (P.L. 94-369) and the "Public Works and Economic Development Act of 1965" to the Capital Development Board for the projects hereinafter enumerated.

(From Section 4 of Public Act 80-1226)

For remodeling and rehabilitation at Illinois Children's Hospital to serve the orthopedically handicapped. 617-51101-6600-0178..... \$ 31,473.77

For planning and construction of Phase III at Belleville Area College to include classrooms, laboratories, physical education facilities and all other things necessary for completion of the project. 617-51101-4770-0078..... \$ 1,443,899.57

CAPITAL DEVELOPMENT BOARD (Continued)

For remodeling and rehabilitation at Murray Developmental Center of various cottages including partitioning of ward areas and bathroom remodeling.
 617-51101-6600-0278..... \$ 136,035.28

For Construction, plans and specifications, fixed and movable equipment, utilities, and site development of a Specialized living Center in Swansea.
 617-51101-6600-0378..... \$ 323,525.69

For planning, construction, equipment, utilities, site development and all other things necessary for completion of a Specialized Living Center in Moline.
 617-51101-6600-0778..... \$ 267,614.63

(From Section 24 of Public Act 80-1271):

For port development, including land acquisition, site improvements, and construction of a coal loading facility at Old Shawneetown, Illinois.
 617-51101-44700-0179..... \$ 994,788.38

(From Section 5 of Public Act 80-1226):

For remodeling and rehabilitation of the Fifth Appellate District Courthouse in Mt. Vernon, Illinois. 617-51101-6600-1078..... \$ 90,494.63

(Section 3. TOTAL: \$3,287,831.95)

Section 4. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 10 of Public Act 80-1226, and Section 1 and Section 24B of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Administrative Services for the projects and purposes hereinafter enumerated.

CAPITOL COMPLEX

(From Section 1 of Public Act 80-1271):

For remodeling and rehabilitation of properties at 630 South College.
 141-51105-6600-1079..... \$ 400,000.00

For demolition and site grading of various properties in the Capitol Complex Area.
 141-51101-6600-1179..... \$ 135,987.25

(From Section 10 of Public Act 80-1226):

For construction of a parking facility in the Capitol Complex Area, including plans and specifications, fixed equipment, site development and improvement, land acquisition, and all other things necessary for the completion of the project.
 141-51105-6600-0476..... \$ 528,703.42

For the planning and design for the expansion of the Capitol Complex in Springfield. 141-51105-6600-0715..... \$ 29,755.00

CHICAGO

(From Section 10 of Public Act 80-1226 and Section 1 of Public Act 80-1271):

For planning and land acquisition for a new State of Illinois Center at Chicago.
 141-51105-6600-0779..... \$ 18,138,247.35

(From Section 10 of Public Act 80-1226):

For remodeling and rehabilitation including plans and specifications, fixed equipment, utilities, and all other things necessary to complete the uncompleted interior portion of the Laboratory Building located at 2121 West Taylor Street, Chicago, Illinois. 141-51105-6600-0376..... \$ 131,113.00

COMPUTER CENTER - SPRINGFIELD

(From Section 10 of Public Act 80-1226):

For plans and specifications for a new computer facility.

141-551105-6600-0176..... \$ 68,182.62

For Construction of a computer facility, including fixed equipment, utilities, site improvements, uninterruptible power source and all other things necessary for the completion of the project. 141-51105-6600-0278..... \$ 1,716,498.77

MARION REGIONAL OFFICE BUILDING

(From Section 1 of Public Act 80-1271):

For exterior rehabilitation. 141-51105-6600-0879..... \$ 123,668.25

STATE CENTRAL GARAGE, SPRINGFIELD

(From Section 1 of Public Act 80-1271):

For rehabilitation of roof and building exterior.

141-51105-6600-0979..... \$ 104,833.57

STATE OF ILLINOIS BUILDING - CHICAGO

(From Section 10 of Public Act 80-1226):

For rehabilitation of elevators. 141-51105-6600-0678..... \$ 112,587.71

(From Section 24B of Public Act 80-1271):

EAST ST. LOUIS REGIONAL OFFICE BUILDING

For installation of storm windows and venetian blinds.

141-51105-6600-1479..... \$ 26,000.00

MT. VERNON REGIONAL OFFICE BUILDING

For installation of pump timers, heat exchanger, chiller and remodeling of ventilation. 141-51105-6600-1579..... \$ 93,000.00

(Section 4. TOTAL: \$21,608,576.94)

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 11 of Public Act 80-1226 and Section 2 and 24A of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects and purposes hereinafter enumerated.

ILLINOIS STATE FAIRGROUNDS, SPRINGFIELD

(From Section 24A of Public Act 80-1271):

For the design, acquisition, construction and installation of solar heating and cooling equipment at the new Lab and Office Building to be constructed at the State Fairgrounds. 141-51106-6600-0279..... \$ 1,060,360.60

(From Section 11 of Public Act 80-1226 and Section 2 of Public Act 80-1271):

For planning and construction of an Office and Laboratory Building including utilities, parking, landscaping, fixed equipment and all other things necessary for the completion of the project. 141-51106-6600-0479..... \$ 8,452,803.68

(From Section 2 of Public Act 80-1271):

For durable, movable equipment for the office and Laboratory Building.

141-51106-6600-0579..... \$ 482,000.00

(Section 5. TOTAL: \$9,995,164.28)

Section 6. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from an appropriation heretofore made for such purposes in Section 12 of Public Act 80-1226, is reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Attorney General for the following project.

ATTORNEY GENERAL'S OFFICE BUILDING - SPRINGFIELD

For remodeling of the existing cooling tower to increase capacity and for compliance with EPA noise standards. 141-51138-6600-0078..... \$ 3,952.53

Section 7. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 3 of Public Act 80-1271, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Children and Family Services for the projects hereinafter enumerated.

(From Section 3 of Public Act 80-1271):

HERRICK HOUSE CHILDREN'S CENTER, BARTLETT

For rehabilitation of the Main Building including replacement of floor title. 141-51118-6600-2979..... \$ 13,200.00

CENTRAL DISTRICT OFFICE, CHICAGO

For replacement of steam and condensate lines. 141-51118-6600-0879..... \$ 136,300.00

EVELYN EDWARDS CENTER, CHICAGO

For roof replacement. 141-51118-6600-0779..... \$ 52,546.36

LAWNDALE DAY CARE CENTER, CHICAGO

(From Section 3 of Public Act 80-1271):

For roof replacement. 141-51118-6600-0579..... \$ 61,423.09

(Section 7. TOTAL: \$263,469.45)

Section 8. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 14 of Public Act 80-1226 and Sections 4 and 4.1 of Public Act 80-1271, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Conservation for the projects and purposes hereinafter enumerated.

(From Section 14 of Public Act 80-1226):

For Apple River Canyon State Park for site improvements including roads, utilities, and all other things necessary for the completion of the project. 141-51122-6600-2576..... \$ 23,012.52

For Argyle Lake State Park for site improvements for relocating campground facilities including roads, camping pads, sanitary facilities, utilities and all other things necessary for the completion of the project. 141-51122-6600-2676..... \$ 11,930.93

For Argyle Lake State Park for site improvements to improve roads. 141-551122-6600-0778..... \$ 263,629.65

For Black Hawk State Park for remodeling and rehabilitation, utilities and site improvements of Lodge-Museum Building and grounds. 141-51122-6600-0878..... \$ 98,285.54

(From Section 4 of Public Act 80-1271):

For Black Hawk State Park for site improvements including the reconstruction and surfacing of roadways, walkways, and parking lots. 141-51122-6600-0679..... \$ 149,000.00

(From Section 4.1 of Public Act 80-1271):

For Buffalo Rock State Park for construction including the installation of guard rail. 141-51122-6600-3979..... \$ 28,700.00

CAPITAL DEVELOPMENT BOARD (Continued)

For Cahokia Court House State Memorial for remodeling and rehabilitation of the Court House. 141-51122-6600-4079..... \$ 10,870.00
(From Section 14 of Public Act 80-1226):

For Chain O'Lakes State Park for site improvements and utilities to provide a campground. 141-51122-6600-0978..... \$ 73,825.10

(For Section 4.1 of Public Act 80-1271):

For Champaign County Conservation Area for utilities to provide a field drainage system. 141-51122-6600-4179..... \$ 8,800.00

(From Section 4 of Public Act 80-1271):

For Crawford County Conservation Area for construction of Crawford County Lake, including planning, land acquisition, design, associated costs and services, and all other expenses necessary for the completion of the project.
141-51122-6600-1179..... \$ 1,315,500.00

For Des Plaines Conservation Area for site improvements including the reconstruction and surfacing of roadways and parking lots. 141-51122-6600-2979... \$ 173,561.87

(From Section 14 of Public Act 80-1226):

For Stephen A. Forbes State Park for site improvements including parking and roads. 141-51122-6600-1078..... \$ 99,976.82

For Fort de Chartres State Park for planning and historic reconstruction of all elements of the original fort, restored to resemble original conditions, utilities, maintenance and service facilities, site improvements, archaeological investigations and all other things necessary for the completion of the project.
141-51122-6600-9077..... \$ 400,000.00

(From Section 4.1 of Public Act 80-1271):

For Fort Kaskaskia State Park for remodeling and rehabilitation, utilities, and site improvements to install a water distribution system.
141-51122-6600-4279..... \$ 43,300.00

(From Section 14 of Public Act 80-1226):

For Fox Ridge State Park for utilities and renovate water supply system.
141-51122-6600-1178..... \$ 111,447.00

(From Section 4.1 of Public Act 80-1271):

For Galena Complex for remodeling and rehabilitation of the Washburne House.
141-51122-6600-4679..... \$ 37,416.50

For Galena Complex for construction, site improvements and fixed equipment for installation of a security system at the Old Market House, U.S. Grant Home & Washburne House. 141-51122-6600-4779..... \$ 12,500.00

(From Section 14 of Public Act 80-1226):

For Goose Lake Prairie State Park for design, planning, and construction of interpretive displays. 141-51122-6600-1278..... \$ 46,963.65

(From Section 4 of Public Act 80-1271):

For Hennepin Canal Parkway State Park and Access Areas for installation of low maintenance culverts and site improvements including roads, parking facilities, bridge structures, trail development and rehabilitation of the Canal embankment, and drainage structures. 141-51122-6600-4479..... \$ 250,000.00

(From Section 14 of Public Act 80-1226):

For Hennepin Canal Parkway State Park and Access Areas for installation of low maintenance culverts and related work. 141-51122-6600-4376..... \$ 446,757.66

CAPITAL DEVELOPMENT BOARD (Continued)

For Frank Holten State Park for site improvements, lake improvements, a diversion channel and day use development including fishermen's access, trails, boat launching facilities, landscaping, and all other things necessary for the completion of the project. 141-51122-6600-4576..... \$ 28,471.02

For Illinois Beach State Park for day use development, including site work, earth moving, well capping, utility relocations and improvements, road and parking improvements, and all other things necessary for the completion of the project. 141-51122-6600-5076..... \$ 243,438.61

From Section 4 of Public Act 80-1271):

For Jubilee College State Park and State Memorial for remodeling and rehabilitation of the Dormitory and Chapel Building. 141-51122-6600-5479..... \$ 97,409.64

For Jubilee College State Park and State Memorial for site improvements including the reconstruction and surfacing of roadways and parking area. 141-51122-6600-5779..... \$ 65,962.50

(From Section 4.1 of Public Act 80-1271):

For Lincoln Log Cabin State Park and State Memorial for utilities and site improvements including the rehabilitation and expansion of the water system. 141-51122-6600-5179..... \$ 22,000.00

(From Section 14 of Public Act 80-1226):

For Lincoln Tomb State Memorial for remodeling and rehabilitation of the tomb and site residence. 141-51122-6600-1378..... \$ 43,538.04

(From Section 4.1 of Public Act 80-1271):

For Lincoln Trail State Park for utilities and site improvements including the installation of underground electrical distribution. 141-51122-6600-5279..... \$ 9,750.00

For Little Grassy Fish Hatchery for the remodeling, rehabilitation, and expansion, including all the costs for the construction of hatchery buildings, residences, raceways, water supply, pollution abatement facilities, solar facilities, visitor center, utilities, fixed and movable equipment, and all other expenses necessary for the completion of the project. 141-51122-6600-3579..... \$ 5,000,000.00

(From Section 4 of Public Act 80-1271):

For Mason State Forest Tree Nursery for construction, utilities, and site improvements for development of an irrigation system. 141-51122-6600-9479.... \$ 137,500.00

For Mississippi Palisades State Park for construction including the installation of guard rail. 141-51122-6600-9579..... \$ 73,000.00

For Moraine View State Park for construction, utilities, and site improvements for the development of a new potable water supply. 141-51122-6600-9679.... \$ 233,000.00

For Morrison-Rockwood State Park for site improvements including the reconstruction and surfacing of roadways and parking lots. 141-51122-6600-6579... \$ 81,837.15

(From Section 14 of Public Act 80-1226):

For Mount Pulaski Court House for remodeling and rehabilitation of the Court House. 141-51122-6600-1478..... \$ 42,559.19

(From Section 4.1 of Public Act 80-1271):

For William Powers Conservation Area for site improvements including the reconstruction and surfacing of roads. 141-51122-6600-5379..... \$ 10,900.00

For Ramsey Lake State Park for construction, utilities, and site improvements including a sanitary trailer dumping station. 141-51122-6600-5579..... \$ 5,500.00

CAPITAL DEVELOPMENT BOARD (Continued)

(From Section 4 of Public Act 80-1271):

For Randolph County Conservation Area for site improvements including the reconstruction and surfacing of roadways and parking lots.
 141-51122-6600-9779..... \$ 321,620.70

For Rend Lake reservoir Wayne Fitzgerald State Park for construction, utilities, and site improvements including a residence and service and office building, with service yard, driveway, parking, and sanitary facilities.
 141-51122-6600-9379..... \$ 251,600.00

(From Section 14 of Public Act 80-1226):

For Rock Cut State Park for roads and area development.
 141-51122-6600-8977..... \$ 44,703.65

(From Section 4 of Public Act 80-1271):

For Sanganois Conservation Area for construction and site improvements for the development of levees including roads, parking and water control structures.
 141-51122-6600-2279..... \$ 214,400.00

(From Section 14 of Public Act 80-1226):

For Shawneetown State Memorial for remodeling and rehabilitation.
 141-51122-6600-1578..... \$ 179,048.88

(From Section 4 of Public Act 80-1271):

For Shawneetown State Memorial for remodeling and rehabilitation including the installation of a heating and ventilation system, watercloset, electrical work and underground fuel storage. 141-51122-6600-8379..... \$ 90,000.00

For Shelbyville Reservoir Eagle Creek State Park for construction, utilities and site improvements including a service building, security fence and underground fuel storage. 141-51122-6600-8279..... \$ 136,800.00

(From Section 4.1 of Public Act 80-1271):

For Spring Lake Conservation Area for utilities and site improvements to develop an improved potable water supply. 141-51122-6600-5879..... \$ 13,500.00

For Starved Rock State Park for remodeling and rehabilitation, utilities and site improvements to install a fire protection and detection system at the park lodge complex. 141-51122-6600-5979..... \$ 37,600.00

(From Section 4 of Public Act 80-1271):

For Starved Rock State Park for remodeling and rehabilitation of the Lodge and Cabins including furnishings. 141-51122-6600-0979..... \$ 992,000.00

For Washington County Conservation Area for site improvements including the reconstruction and surfacing of roadways and parking lots.
 141-51122-6600-7379..... \$ 240,500.00

(From Section 4.1 of Public Act 80-1271):

For Weldon Springs State Park for Construction and site improvements including the renovation of water control structures. 141-51122-6600-6079..... \$ 7,650.00

For White Pines Forest State Park for utilities and site improvements including the expansion of water system and sanitary facilities.
 141-51122-6600-6179..... \$ 9,130.00

CAPITAL DEVELOPMENT BOARD (Continued)

STATEWIDE

(From Section 14 of Public Act 80-1226):

For land acquisition and related costs from an appropriation initially made for such purposes in Section 7 of Public Act 77-2039 of the 77th General Assembly.
 141-51122-6600-7573..... \$ 404,917.14

For land acquisition and related costs from appropriations initially made for such purposes in Section 5 of Public Act 78-191 and in Section 10 of Public Act 78-1087 of the 78th General Assembly. 141-51122-6600-1775..... \$ 2,198,539.92

For land acquisition and related costs from an appropriation initially made for such purposes in Section 2 of Public Act 79-278 of the 79th General Assembly.
 141-51122-6600-1776..... \$ 722,724.00

For planning and the construction of a new statewide fish hatchery including hatchery building, raceways, water supply, pollution abatement, visitors center, and all other things necessary for completion of the project.
 141-51122-6600-8476..... \$ 18,325.25

For land acquisition and related costs from appropriations initially made for such purposes in Section 3.1 of Public Act 80-153 of the 80th General Assembly.
 141-51122-6600-2078..... \$ 1,072,122.07

For minor capital improvements at various locations.
 141-51122-6600-2178..... \$ 58,439.98

(From Section 4.1 of Public Act 80-1271):

For land acquisition and related costs . 141-51122-6600-3679... \$ 2,914,486.14

For minor capital improvements at various locations.
 141-51122-6600-3779..... \$ 544,327.54

(From Section 14 of Public Act 80-1226):

For construction and development of multiple use facilities on lands owned or managed by the Department of Conservation, including all costs for supplies, materials, labor, services, and all other expenses required for the completion of the following projects at the approximate costs set forth below.

141-51122-6600-2478..... \$ 138,160.96

For remodeling and rehabilitation of Bjorklund Hotel at Bishop Hill State Memorial to include installation of heating system.... \$ 3,535

For site improvements at Cahokia Mounds State Park to provide a walkway..... \$ 12,100

For site improvements at Cave-in-Rock State Park to provide a walkway for cave access..... \$ 24,939

For remodeling and rehabilitation of the powder magazine including site improvements at Fort de Chartres State Park..... \$ 21,500

For remodeling and rehabilitation at Pere Marquette State Park to renovate swimming pools, and bathhouses..... \$ 17,342

For utilities at Ramsey Lake State Park to provide underground electrical distribution..... \$ 2,415

For site improvements at Royal Landing Access Area to provide a boat ramp and parking area..... \$ 44,683

For utilities and site improvements at Starved Rock State Park including water fountains, pedestrian guardrail, resurfacing of sea wall area, and all other things necessary for the completion of the project..... \$ 7,046

CAPITAL DEVELOPMENT BOARD (Continued)

For utilities at White Pines State Park to install a trailer
sanitary dump station including pumphouse and related work..... \$ 6,244

(Section 8. TOTAL: \$20,310,939.62)

Section 8.1. No funds reappropriated in Section 8 of this act may be expended for planning, construction, site improvement, utility installations or any development on the Rock Island Trail.

Section 9. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 15 of Public Act 80-1226, Section 5 and Section 24B of Public Act 80-1271 and Section 1 of Public Act 80-1490 are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects and purposes hereinafter enumerated.

DWIGHT CORRECTIONAL CENTER

(From Section 5 of Public Act 80-1271):

For plumbing and hot water to cottages and replacement of main water lines.
141-51126-6600-9079..... \$ 297,500.00

For remodeling of laundry equipment. 141-51126-6600-9179..... \$ 20,500.00

For electrical rehabilitation of the Administration Building, Hospital and Clinical Building, Recreational and Occupational Building, Cottages C-1 through C-10, and emergency power system. 141-51126-6600-9379..... \$ 424,000.00

ILLINOIS YOUTH CENTER-HANNA CITY

(From Section 5 of Public Act 80-1271):

For the installation of a water softener. 141-51126-6600-9879. \$ 21,500.00

For the remodeling of resident units. 141-51126-6600-9979..... \$ 163,500.00

JOLIET CORRECTIONAL CENTER

(From Section 5 of Public Act 80-1271):

For the remodeling and rehabilitation of the Reception & Classification annex for medical services programs and installation of a security fence.
141-51126-6600-4879..... \$ 233,277.25

For installation of resident showers in the east and west cellblock and rehabilitation of the old shower facility. 141-51126-6600-4979..... \$ 87,581.75

For remodeling of dietary building. 141-51126-6600-5079..... \$ 188,930.00

LOGAN CORRECTIONAL CENTER - LINCOLN

(From Section 5 of Public Act 80-1271):

For planning, construction, remodeling and rehabilitation, purchase and installation of equipment, and all other things necessary, for completion of a facility to print vehicle validation stickers and other products.
141-51126-6600-6979..... \$ 331,000.00

For construction and site improvements including a new vocational/educational building. 141-51126-6600-7079..... \$ 700,734.88

For fixed laundry equipment. 141-51126-6600-7179..... \$ 92,696.80

MENARD CORRECTIONAL CENTER

(From Section 15 of Public Act 80-1226):

CAPITAL DEVELOPMENT BOARD (Continued)

For planning, construction, remodeling and rehabilitation, and all other things necessary, for completion of a new medical facility.

141-51126-6600-2378..... \$ 1,068,941.71

For construction of a multi-purpose building, addition to armory and partitioning of cellhouse. 141-51126-6600-1178..... \$ 93,075.93

(From Section 5 of Public Act 80-1271):

For the remodeling and rehabilitation of the water filter plant and wastewater treatment facilities. 141-51126-6600-5679..... \$ 400,000.00

ILLINOIS YOUTH CENTER - PERE MARQUETTE

From Section 5 of Public Act 80-1271):

For remodeling and rehabilitation including a new floor and in-floor mechanical systems in the laundry building. 141-51126-6600-8579..... \$ 7,168.75

PONTIAC CORRECTIONAL CENTER

(From Section 5 of Public Act 80-1271):

For construction and site improvements including a new multi-purpose building. 141-51126-6600-7679..... \$ 1,210,583.00

For the renovation of the sewerage system including the installation of a comminutor. 141-51126-6600-7879..... \$ 81,982.25

For an addition to the gate house. 141-51126-6600-7979..... \$ 20,000.00

(From Section 1 of Public Act 80-1490):

North Cellhouse..for design, construction, remodeling and rehabilitation including replacing windows, dividing the cellhouse, constructing guard towers, installing security rooms, replacing beds, repairing, and rekeying the lock system, installing food passes in each door, replacing lavatories and water closets, fire hose cabinets and light fixtures, rehabilitation of the north roof tower, and providing emergency lighting equipment. 141-51126-6600-5779..... \$ 1,091,744.27

South Cellhouse..for design, construction, remodeling and rehabilitation including replacing windows, dividing the cellhouse, constructing guard towers, installing security rooms, replacing beds, repairing and rekeying the lock system, installing food passes in each door, replacing lavatories and water closets, fire hose cabinets and light fixtures and providing emergency lighting equipment. 141-51126-6600-5879..... \$ 1,296,936.35

West Cellhouse..for design, remodeling, rehabilitation and construction including window modifications, repair and rekeying of the locking system, construction of an interior guard tower, and roof rehabilitation and replacement. 141-51126-6600-5979..... \$ 236,000.00

Inmate's Dining Room..design, remodeling, rehabilitation and construction including the construction of two guard towers, the demolition of the third floor, remodeling of second floor to provide a second dining and serving area, installation of new ceilings, emergency lighting and a new sound/communication system. 141-51126-6600-5179..... \$ 590,500.00

Correctional Industries Building..for design, remodeling, rehabilitation and construction including window security, secure flammable storage area, concealing gas piping, replacing doors, replacing windows and rewiring. 141-51126-6600-5579..... \$ 169,496.76

Guard Towers..for the design and construction of two new 20 foot towers, one new 35 foot tower and the remodeling of eight wall towers. 141-51126-6600-5279..... \$ 548,500.00

Chapel and Auditorium..for design, remodeling, rehabilitation and construction to

provide two new guard towers, repair damage to the Chaplin's office and auditorium, replace existing heating and ventilating system and to install a new sound/communications system. 141-51126-6600-5379..... \$ 78,500.00

General Warehouse Complex..for design, remodeling, rehabilitation and construction to repair damages to the existing cold storage building and to construct a new warehouse complex. 141-51126-6600-5479..... \$ 3,367,997.15

SHERIDAN CORRECTIONAL CENTER

(From Section 5 of Public Act 80-1271):

For remodeling of the dental and medical services building.
141-51126-6600-3379..... \$ 10,400.00

For durable movable equipment for the dental and medical services building.
141-51126-6600-3479..... \$ 17,000.00

(From Section 15 of Public Act 80-1226):

For construction of two 50-resident units and addition to Voc-Tech. School.
141-51126-6600-3178..... \$ 136,322.29

STATEVILLE CORRECTIONAL CENTER

(From Section 5 of Public Act 80-1271):

For utilities and site improvements including rehabilitation of the sanitary systems. 141-51126-6600-6079..... \$ 251,955.25

For the rehabilitation of well #5. 141-51126-6600-6179..... \$ 119,307.15

For remodeling and rehabilitation of cells within the round cellhouses including new plumbing, plumbing fixtures, window screens and fixed equipment.
141-51126-6600-6279..... \$ 3,725,905.91

For fixed dietary equipment. 141-51126-6600-6379..... \$ 91,364.00

For the remodeling and rehabilitation of 'B' House cells including the installation of space savers. 141-51126-6600-6479..... \$ 513,298.00

For the rehabilitation of guard towers. 141-51126-6600-6579..... \$ 186,561.00

For Fixed laundry equipment. 141-51126-6600-6679..... \$ 18,700.00

(From Section 1 of Public Act 80-1490):

For remodeling and rehabilitation of the honor dormitory to provide approximately 180 additional bedspaces. 141-51126-6600-2479..... \$ 789,278.56

(From Section 15 of Public Act 80-1226):

For construction of a multi-purpose building and for remodeling of an existing dormitory. 141-51126-6600-2678..... \$ 791,823.80

ILLINOIS YOUTH CENTER - ST. CHARLES

(From Section 5 of Public Act 80-1271):

For the construction of four new cottages including site improvements.
141-51126-6600-8279..... \$ 1,800,661.00

(From Section 24B of Public Act 80-1271):

For installation of temperature controls, utility meters, chiller, and remodeling of ventilation systems at the Academic Building for energy conservation.
141-51126-6600-1479..... \$ 179,100.00

ILLINOIS YOUTH CENTER - VALLEY VIEW

(From Section 5 of Public Act 80-1271):

For the installation of security screens on cottages.
141-51126-6600-8679..... \$ 34,375.00

VIENNA CORRECTIONAL CENTER

(From Section 15 of Public Act 80-1226):

For remodeling and rehabilitation to include the correction of defects in the steam distribution, electrical distribution and other ancillary systems.

141-51126-6600-4676..... \$ 249,369.04

(From Section 5 of Public Act 80-1271):

For the installation of catholic protection on the water tower.

141-51126-6600-4579..... \$ 18,620.25

(Section 9. TOTAL: \$21,756,688)

Section 9.1. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 16 of Public Act 80-1226, are reappropriated from the Capital Development Fund to the Capital Development Board for the Corrections for the projects hereinafter enumerated.

For land acquisition for two medium security correctional facilities, one to be located in Montgomery County, near Hillsboro, Illinois, and one to be located in Clinton County, near Centralia, Illinois. 141-51127-6600-0178..... \$ 1,053.43

For architectural and engineering services for the planning, design, and construction of two medium security correctional facilities, one to be located in Montgomery County, near Hillsboro, Illinois, and one to be located in Clinton County, near Centralia, Illinois. 141-51127-6600-0278..... \$ 2,120,268.62

For buildings, site improvements, utilities and all things necessary for the construction of two medium security correctional facilities, one to be located in Montgomery County, near Hillsboro, Illinois, and on to be located in Clinton County, near Centralia, Illinois as set forth below:

CENTRALIA CORRECTIONAL CENTER

Site improvements including site development, electrical service, street lighting, and associated utilities. 141-51127-6600-3078..... \$ 2,119,477.75

Perimeter fence with sally port and support facilities including a gatehouse and guard towers. 141-51127-6600-3178..... \$ 757,487.13

Residential housing. 141-51127-6600-1678..... \$ 8,345,806.00

Kitchen-Dining and support facilities including a warehouse, and maintenance building. 141-51127-6600-3278..... \$ 3,542,250.49

Programmatic facilities including an academic and vocational building, vocational and technical building, and correctional industries. 141-51127-6600-3378..... \$ 2,900,525.00

Administration building, receiving area, isolation unit and medical facilities. 141-51127-6600-3478..... \$ 3,003,432.62

Multi-Purpose building and chapel. 141-51127-6600-3578..... \$ 949,556.50

HILLSBORO CORRECTIONAL CENTER

Site improvements including site development, electrical service, street lighting, and associated utilities. 141-51127-6600-7078..... \$ 1,681,820.73

Perimeter fence with sally port and support facilities including a gatehouse and guard towers. 141-51127-6600-7178..... \$ 784,729.56

Residential housing. 141-51127-6600-5678..... \$ 7,742,546.99

Kitchen-Dining and support facilities including a warehouse, and maintenance building. 141-51127-6600-7278..... \$ 3,638,716.00

CAPITAL DEVELOPMENT BOARD (Continued)

Programmatic facilities including an academic and vocational building, vocational and technical building, and correctional industries.
 141-51127-6600-7378..... \$ 2,905,471.25

Administration building, receiving area, isolation unit and medical facilities.
 141-51127-6600-7478..... \$ 3,476,054.18

Multi-Purpose building and chapel. 141-51127-6600-7578..... \$ 961,688.00

For contingency expenditures and escalation costs associated with land acquisition, architectural and engineering services, and construction of two medium security correctional facilities, one to be located in Clinton County, near Centralia, Illinois, and one to be located in Montgomery County, near Hillsboro, Illinois.
 141-51127-6600-0378..... \$ 3,897,371.00

(Section 9.1. TOTAL: \$48,828,255.25)

Section 9.2. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in "An Act making certain appropriations to the Capital Development Board for permanent improvements, grants, and related purposes", as enacted by the 81st General Assembly, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated.

DWIGHT CORRECTIONAL CENTER

For planning and construction of an addition to and the remodeling of Jane Addams Hall. 141-51126-6600-9479..... \$ 48,000.00

For planning and site improvements to provide a parking lot and utilities to provide new perimeter lighting. 141-51126-6600-9579..... \$ 31,500.00

(Total, Dwight Correctional Center:
 \$79,500)

JOLIET CORRECTIONAL CENTER

For planning and remodeling and rehabilitation of the medical facility.
 141-51126-6600-4779..... \$ 360,000.00

For planning and remodeling and rehabilitation of the sallyport and guard towers.
 141-51126-6600-4279..... \$ 39,000.00

For planning and remodeling and rehabilitation of the locking and security system.
 141-51126-6600-4379..... \$ 150,000.00

For planning and remodeling and rehabilitation of an area in the East Cellhouse for use as a Visitor's Center. 141-51126-6600-4179..... \$ 25,500.00

(Total, Joliet Correctional Center:
 \$574,500)

ILLINOIS YOUTH CENTER - KANKAKEE

For planning and construction of a new 48 bed cottage.
 141-51126-6600-8379..... \$ 135,000.00

For planning and construction of a new dietary facility.
 141-51126-6600-8779..... \$ 75,000.00

(Total, Illinois Youth Center - Kankakee
 \$210,000)

STATEVILLE CORRECTIONAL CENTER

For planning and construction of 2 new 150 bed resident units.
 141-51126-6600-6779..... \$ 1,400,000.00

CAPITAL DEVELOPMENT BOARD (Continued)

For planning and remodeling and rehabilitation of guard towers and the chapel.
 141-51126-6600-3579..... \$ 118,968.64

For planning and remodeling and rehabilitation of a cellhouse locking and security. 141-51126-6600-3679..... \$ 210,000.00

For planning and remodeling and rehabilitation of various buildings for energy conservation. 141-51126-6600-3779..... \$ 107,991.91

(Total, Stateville Correctional Center:
 \$1,836,960.55)

VANDALIA CORRECTIONAL CENTER

For planning and site improvements and planning for construction of a new parking lot and gatehouse. 141-51126-6600-4079..... \$ 37,500.00

For planning and rehabilitation of "I" dorm and the rehabilitation of plumbing systems in various buildings. 141-51126-6600-1579..... \$ 125,000.00

For planning and the rehabilitation of the sewage treatment plant.
 141-51126-6600-1779..... \$ 66,000.00

For planning and the rehabilitation of the fire doors in various buildings.
 141-51126-6600-1879..... \$ 5,000.00

(Total, Vandalia Correctional Center:
 \$233,500)

VIENNA CORRECTIONAL CENTER

For rehabilitation of the hospital building for energy conservation.
 141-51126-6600-4479..... \$ 85,000.00

(Total, Vienna Correctional Center:
 \$85,000)

LOGAN CORRECTIONAL CENTER - LINCOLN

For planning and construction of a new warehouse facility.
 141-51126-6600-7279..... \$ 97,495.31

For planning and construction of an addition to the dining room and the remodeling of the dining room. 141-51126-6600-7379..... \$ 60,000.00

(Total, Logan Correctional Center -
 Lincoln : \$157,495.31)

MENARD CORRECTIONAL CENTER

For rehabilitation of the Center's locking system.
 141-51126-6600-2279..... \$ 271,000.00

(Total, Menard Correctional Center:
 \$271,000)

MENARD PSYCHIATRIC CENTER

For planning and construction of a new warehouse facility.
 141-51126-6600-2079..... \$ 75,000.00

PONTIAC CORRECTIONAL CENTER

For planning and construction of an addition to the visiting area.
 141-51126-6600-7579..... \$ 16,500.00

For planning and rehabilitation of the mechanical systems in various buildings.
 141-51126-6600-6879..... \$ 195,000.00

CAPITAL DEVELOPMENT BOARD (Continued)

PONTIAC MEDIUM SECURITY UNIT

For planning and construction of new resident cottages.
 141-51126-6600-7479..... \$ 280,800.00

For planning and construction of guard towers.
 141-51126 6600-0179..... \$ 19,500.00

For planning and construction of a new vocational/educational building.
 141-51126-6600-0279..... \$ 154,200.00

(Total, Pontiac Correctional Center:
 \$666,000)

ILLINOIS YOUTH CENTER -ST. CHARLES

For planning and construction of new resident cottages to provide 100 beds.
 141-51126-6600-8179..... \$ 281,200.00

For planning and construction of a new dietary facility and demolition of old
 structures. 141-51126-6600-8079..... \$ 210,000.00

(Total, Illinois Youth Center -
 St. Charles: \$491,200)

(Section 9.2. TOTAL: \$4,680,155.86)

Section 9.3. The following named amounts, or so much thereof as may be necessary,
 and remains unexpended at the close of business on June 30, 1979, is reappropriated
 from the General Revenue Fund to the Capital Development Board for the Department of
 Corrections to conduct a technical evaluation of adult facilities.
 001-51126-1900-0079..... \$ 529,734.94

(Section 9.3. TOTAL: \$529,734.94)

Section 10. The following named amounts, or so much thereof as may be necessary
 and remain unexpended at the close of business on June 30, 1979, from the appropriations
 heretofore made for such purposes in Section 9 of Public Act 80-1226 and Section 6 of
 Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital
 Development Board for the projects hereinafter enumerated, for Food Production Research
 Facilities at the following locations:

UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN

For the Board of Trustees of the University of Illinois to pay 3/4 of the total
 cost of land acquisition, design and construction of an agricultural research and
 demonstration center in the west-central area of Illinois.
 141-51176-6600-9478..... \$ 72,714.94

For the construction of two Veterinary Medicine Research Buildings, including
 plans and specifications, utilities, fixed equipment, site development, and all other
 things necessary for the completion of the project.
 141-51176-6600-0278..... \$ 332,844.81

For consolidation of the Dairy Research Facility, including plans and specificat-
 ions, construction, remodeling, utilities, fixed equipemnt, site development, and all
 other things necessary for the completion of the project.
 141-51176-6600-0378..... \$ 243,729.98

For the acquisition of agricultural research land.
 141-51176-6600-0678..... \$ 0.00

For planning through completion of construction drawings for the Veterinary
 Medicine Basic Sciences Building. 141-51176-6600-0778..... \$ 215,242.40

For planning through completion of construction drawings for the Agricultural
 Engineering Sciences Building. 141-51176-6600-0678..... \$ 18,602.38

CAPITAL DEVELOPMENT BOARD (Continued)

(From Section 6 of Public Act 80-1271):

For durable movable equipment for the Veterinary Medicine Research Buildings.
 141-51176-6600-6879..... \$ 75,000.00

For planning and construction of the Veterinary Medicine Basic Sciences Building,
 and utility extensions. 141-51176-6600-6979..... \$ 21,027,800.00

For planning and construction of the Agricultural Engineering Sciences Building,
 and utility extensions. 141-51176-6600-7179..... \$ 7,612,900.00

(From Section 9 of Public Act 80-1226):

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For planning through completion of construction drawings for remodeling the Agri-
 culture Buildings. 141-51164-6600-0178..... \$ 90,000.00

For remodeling and rehabilitation of the Muckelroy Arena into office and laboratory
 space. 141-51164-6600-0278..... \$ 85,509.38

For the construction of an Agriculture Feed Mill, including fixed equipment, util-
 ities, site development, and all other things necessary for the completion of the
 project. 141-51164-6600-0378..... \$ 504,584.04

For durable movable equipment for the Agriculture Feed Mill.
 141-51164-6600-0478..... \$ 27,000.00

(From Section 6 of Public Act 80-1271):

For remodeling the Agriculture Building to include air conditioning and ventilat-
 ion. 141-51164-6600-1979..... \$ 1,605,816.30

(Section 10. TOTAL: \$31,911,744.23)

Section 11. The following named amount, or so much thereof as may be necessary
 and remain unexpended at the close of business on June 30, 1979, from appropriations
 heretofore made for such purposes in Section 1 of Public Act 80-1501 is reappropriated
 from the General Revenue Fund to the Capital Development Board for the Office of the
 Governor:

For remodeling of the interior of the Executive Mansion in Springfield.
 001-51150-6600-0279..... \$ 29,924.61

Section 12. The following named amounts, or so much thereof as may be necessary
 and remain unexpended at the close of business on June 30, 1979, from appropriations
 heretofore made for such purposes in Section 8 of Public Act 80-1271 are reappropriated
 from the Capital Development Fund to the Capital Development Board for the Illinois
 Historical Library for the projects hereinafter enumerated:

OLD STATE CAPITOL, SPRINGFIELD

For planning of site improvements and building rehabilitation.
 141-51141-6600-0279..... \$ 25,000.00

For mechanical rehabilitation. 141-51141-6600-0379..... \$ 84,940.18

(Section 12. TOTAL: \$109,940.18)

Section 13. The following named amounts, or so much thereof as may be necessary
 and remain unexpended at the close of business on June 30, 1979 from appropriations
 heretofore made for such purposes in Section 21 of Public Act 80-1226 and Section 14 of
 Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital
 Development Board for the Illinois Institute of Natural Resources for the projects and
 purposes hereinafter enumerated.

(From Section 21 of Public Act 80-1226):

For completion of the following projects at various specified locations and at the approximate costs set forth below. 141-51158-6600-0278..... \$ 241,450.20

STATE GEOLOGICAL SURVEY - URBANA

For remodeling to provide access and toilet facilities for the handicapped at the Natural Resources Building..... \$ 25,092

For remodeling of the Applied Research Lab Building..... \$ 81,400

STATE MUSEUM - SPRINGFIELD

For remodeling of second floor exhibit hall and art storage room..... \$ 31,931

STATE MUSEUM - DICKSON MOUNDS

For site improvements to install a fence around sewage treatment lagoon..... \$ 1,624

STATE NATURAL HISTORY SURVEY - URBANA

For remodeling and rehabilitation to install electrical switch gear and elevator in the Natural Resources Studies Annex..... \$ 54,293

For utilities to install sanitary sewer lines to storage buildings..... \$ -0-

STATE WATER SURVEY - URBANA

For remodeling of the Water Resources Building..... \$ 381

For durable movable equipment for the Water Resources Building remodeling..... \$ 46,900

(From Section 14 of Public Act 80-1271):

For the completion of the following projects at the approximate costs set forth below. 141-51158-6600-0379..... \$ 298,274.45

STATE GEOLOGICAL SURVEY - URBANA

For remodeling of the Applied Research Lab Building..... \$ 79,762

STATE MUSEUM - SPRINGFIELD

For remodeling the second floor Exhibit Halls..... \$ 94,000

STATE NATURAL HISTORY SURVEY - URBANA

For durable, movable scientific equipment for the Natural Resources Studies Annex..... \$ 61,513

STATE WATER SURVEY - CHAMPAIGN

For remodeling the fume hood exhaust system at the Water Resources Building..... \$ 20,200

For the installation of a sidewalk elevator at the Water Resources Building..... \$ 42,800

(Section 13. Total: \$539,724.65)

Section 14. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 17 of Public Act 80-1226 and Section 9 of Public Act 80-1271 are reappropriated from the Road Fund to the Capital Development Board for the Department of Law Enforcement for the projects and purposes hereinafter enumerated.

CAPITAL DEVELOPMENT BOARD (Continued)

CRESTWOOD - DISTRICT 4

(From Section 9 of Public Act 80-1271):

For remodeling to provide an entrance enclosure
 011-51154-6600-1379..... \$ 19,933.52

JOLIET - DISTRICT 5

(From Section 9 of Public Act 80-1271):

For construction and site improvements for an addition to the headquarters building.
 011-51154-6600-1579..... \$ 338,302.85

MACOMB - DISTRICT 14

(From Section 9 of Public Act 80-1271):

For construction and site improvements for an addition to the headquarters building.
 011-51154-6600-1679..... \$ 109,373.50

MARYVILLE - DISTRICT 11

(From Section 9 of Public Act 80-1271):

For construction and site improvements for an addition to the headquarters building
 011-51154-6600-1879..... \$ 364,201.00

METAMORA - DISTRICT 8

(From Section 9 of Public Act 80-1271):

For rehabilitation of the headquarters building roof.
 001-51154-6600-1979..... \$ 29,905.59

PECATONICA - DISTRICT 16

(From Section 17 of Public Act 80-1226):

For construction of an addition to to District Headquarters.
 011-51154-6600-0678..... \$ 143,987.94

SPRINGFIELD - ACADEMY

(From Section 9 of Public Act 80-1271):

For site improvements and utilities to provide supplemental fuel supply.
 011-51154-6600-2579..... \$ 25,000.00

(Section 14. TOTAL: \$1,030,704.40)

Section 15. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 18 of Public Act 80-1226 and Sections 10 and 24B of Public Act 80-1271, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Mental Health and Development Disabilities for the projects and purposes hereinafter enumerated.

ALTON MENTAL HEALTH CENTER

(From Section 10 of Public Act 80-1271):

For roof replacements on buildings number 1,5,13,14,19 and 24.
 011-51162-6600-8579..... \$ 96,894.88

ANNA MENTAL HEALTH AND DEVELOPMENTAL CENTER

(From Section 18 of Public Act 80-1226):

For Remodeling and rehabilitation including replacement of doors and correction of licensing and accreditation deficiencies. 141-51162-6600-3278..... \$ 93,819.11

CAPITAL DEVELOPMENT BOARD (Continued)

(From Section 10 of Public Act 80-1271):

For installation of fixed refrigeration equipment.
 141-51162-6600-3079..... \$ 63,600.00

A.L. BOWEN DEVELOPMENTAL CENTER, HARRISBURG

(From Section 10 of Public Act 80-1271):

For the remodeling of "B" Building. 141-51162-6600-2979..... \$ 400,000.00

CHICAGO READ MENTAL HEALTH CENTER

(From Section 10 of Public Act 80-1271):

For the remodeling and rehabilitation of buildings No. 101,102,103,104,105,106 and A and A-1, B and B-1, C and C-1, D and D-1, and G, J, K, including roof work and improvements to comply with fire codes. 141-51162-6600-2879..... \$ 150,000.00

DIXON DEVELOPMENTAL CENTER

(From Section 18 of Public Act 80-1226):

For planning through construction documents for remodeling of Building B-10 and dining room. 141-51162-6600-4078..... \$ 60,000.00

(From Section 10 of Public Act 80-1271):

For the remodeling of Cottage B-10 and dining room.
 141-51162-6600-2679..... \$ 922,000.00

(From Section 24B of Public Act 80-1271):

For installation of return air system, utility meters, chiller, and wall insulation at Stevenson Hospital for energy conservation. 141-51162-6600-2079... \$ 323,957.25

ELGIN MENTAL HEALTH CENTER

(From Section 18 of Public Act 80-1226):

For utilities including a new underground electrical distribution system and a fire alarm system tieback. 141-51162-6600-4278..... \$ 1,091,574.58

For remodeling of the Veterans Diagnostic Building including upgrading the heating system, electrical update, installation of ventilation and exhaust systems, bathroom remodeling, ward partitioning, and installation of carpet.
 141-51162-6600-4378..... \$ 535,023.20

(From Section 10 of Public Act 80-1271):

For the remodeling of Burr Cottage. 141-51162-6600-0379..... \$ 280,000.00

For the installation of smoke barrier walls, in the Medical and Surgical Building.
 141-51162-6600-0479..... \$ 55,000.00

FOX DEVELOPMENTAL CENTER - DWIGHT

(From Section 18 of Public Act 80-1226):

For remodeling of residential units to correct licensing and accreditation deficiencies. 141-51162-6600-4578..... \$ 242,982.18

GALESBURG MENTAL HEALTH CENTER

(From Section 18 of Public Act 80-1226):

For necessary improvements of the heating plant to meet EPA Requirements.
 141-51163-6600-1876..... \$ 34,412.31

CAPITAL DEVELOPMENT BOARD (Continued)

For heating plant improvements at the Galesburg Mental Health Center.
 141-51126-6600-3175..... \$ 16,705.87

For replacement of boilers at the Galesburg Mental Health Center.
 141-51162-6600-9973..... \$ 4,139.35

For remodeling of various buildings including air conditioning, fire alarm,
 sprinkler systems, and installation of fire doors. 141-51162-6600-4678. \$ 128,462.76

(From Section 10 of Public Act 80-1271):

For the remodeling of buildings No. 116 through 137, and No. 141 through 147, and
 181, 157, 159 and 161 to comply with safety codes, including emergency lighting systems
 and sprinkler systems. 141-51162-6600-9879..... \$ 255,876.11

W.A. HOWE DEVELOPMENTAL CENTER, TINLEY PARK

(From Section 10 of Public Act 80-1271):

For correction of structural deficiencies including the rehabilitation of external
 and internal wall surfaces, door replacement and the rehabilitation of roofs.
 141-51162-6600-7479..... \$1,022,000.00

ILLINOIS INSTITUTE FOR DEVELOPMENTAL DISABILITIES, CHICAGO

(From Section 10 of Public Act 80-1271):

For planning for the remodeling and rehabilitation of the Illinois Institute for
 the Developmentally Disabled building including the remodeling of bedroom areas, up-
 grading security fixtures, carpeting and electrical remodeling and upgrading.
 141-51162-6600-6679..... \$ 226,785.04

ILLINOIS MENTAL HEALTH INSTITUTE - CHICAGO

(From Section 18 of Public Act 80-1226)

For remodeling and rehabilitation of the ISPI Building including roof replacement
 and installation of smoke detectors. 141-51162-6600-4878..... \$ 85,935.18

JACKSONVILLE MENTAL HEALTH AND DEVELOPMENTAL CENTER

(From Section 18 of Public Act 80-1226):

For remodeling and rehabilitation of various buildings including roof replacement,
 partitioning of ward areas, new ceilings and air conditioning.
 141-51162-6600-4978..... \$ 394,589.69

(From Section 10 of Public Act 80-1271):

For the installation of a fire alarm tieback system.
 141-51162-6600-0579..... \$ 68,387.42

KANKAKEE DEVELOPMENTAL CENTER

(From Section 18 of Public Act 80-1226):

For remodeling and rehabilitation of Buildings 62 and 82 including roof replace-
 ment, upgrading of heating and cooling systems, door replacement, plumbing update and
 remodeling of living and dining areas. 141-51162-6600-5178..... \$ 489,320.20

LINCOLN DEVELOPMENTAL CENTER

(From Section 10 of Public Act 80-1271):

For remodeling of Bowen and Fox Cottages. 141-51162-6600-5379..... \$1,239,985.90

CAPITAL DEVELOPMENT BOARD (Continued)

ELISABETH LUDEMAN DEVELOPMENTAL CENTER, PARK FOREST

(From Section 10 of Public Act 80-1271):

For remodeling of fifty-two (52) residential buildings including the upgrading of heating system. 141-51162-6600-0979..... \$ 69,000.00

MADDEN MENTAL HEALTH CENTER - CHICAGO

(From Section 18 of Public Act 80-1226):

For remodeling and rehabilitation including restroom and dayroom remodeling and roof rehabilitation for various buildings. 141-51162-6600-5878..... \$ 17,717.52

(From Section 10 of Public Act 80-1271):

For roof replacement on covered walkways and buildings No. 1,2,7 and Administration. 141-51162-6600-1179..... \$ 260,000.00

MANTENO MENTAL HEALTH CENTER

(From Section 18 of Public Act 80-1226):

For remodeling and rehabilitation of Employees' Cafeteria Building including the installation of fixed and movable Food Services equipment.

141-51162-6600-5978..... \$ 248,677.41

For utilities including the construction of a sewer line extension to the Village of Manteno. 141-51163-6600-4276..... \$ 93,725.00

(From Section 10 of Public Act 80-1271):

For the remodeling of Mitchel I Building. 141-51162-6600-1379... \$ 533,782.15

For the remodeling of Carriel III Building. 141-51162-6600-1479. \$ 402,579.20

(From Section 24B of Public Act 80-1271):

For remodeling of the Laundry Building including installation of utility meters for energy conservation. 141-51162-6600-2179..... \$ 34,338.39

ADOLF MEYER MENTAL HEALTH CENTER, DECATUR

(From Section 10 of Public Act 80-1271):

For the remodeling of bathrooms in buildings A,B,D,E,G,H,J and K. 141-51162-6600-1679..... \$ 50,000.00

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

(From Section 18 of Public Act 80-1226):

For remodeling of various cottages including partitioning of ward areas and bathroom remodeling. 141-51162-6600-6278..... \$ 27,873.48

For rehabilitation of various roofs. 141-51162-6600-6378..... \$ 36,055.81

(From Section 10 of Public Act 80-1271):

For the rehabilitation of roofs. 141-51162-6600-1879..... \$ 200,000.00

For the remodeling of Cherry and Elm Cottages.

141-51162-6600-1979..... \$ 525,000.00

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER, KANKAKEE

(From Section 10 of Public Act 80-1271):

For the remodeling of Building #91 and Building #83.

141-51162-6600-6879..... \$ 1,214,483.40

(From Section 24B of Public Act 80-1271):

For installation of roof and wall insulation and utility meters at the Diagnostic Building. 141-51162-6600-1779..... \$ 89,783.62

CAPITAL DEVELOPMENT BOARD (Continued)

TINLEY PARK MENTAL HEALTH CENTER

(From Section 18 of Public Act 80-1226):

For construction including site improvements at the Tinley Park Mental Health Center. 141-51162-6600-2375..... \$ 22,770.59

For remodeling and rehabilitation of the water treatment plant. 141-51162-6600-6478..... \$ 28,939.90

(From Section 10 of Public Act 80-1271):

For planning for the remodeling and rehabilitation of three buildings to meet licensing and accreditation requirements as Skilled Nursing Care and/or Intermediate Care Facilities for the Developmentally Disabled including nurses call systems, partitioning and door installation, electrical and mechanical upgrade. 141-51162-6600-2279..... \$ 159,053.18

WAUKEGAN DEVELOPMENTAL CENTER

(From Section 10 of Public Act 80-1271):

For remodeling of various buildings including the installation of ventilation systems in residence homes. 141-51162-6600-8179..... \$ 214,500.00

(Section 15. TOTAL: \$12,509,730.68)

Section 16. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 19 of Public Act 80-1226, Section 11 of Public Act 80-1271, and Section 3A of Public Act 80-1490 are reappropriated from the Capital Development Fund to the Capital Development Board for the Military and Naval Department for the projects and purposes hereinafter enumerated.

BLOOMINGTON ARMORY

(From Section 19 of Public Act 80-1226):

For site improvements to construct parking lot. 141-51166-6600-1378..... \$ 1,067.74

BROADWAY ARMORY - CHICAGO

(From Section 3A of Public Act 80-1490):

For use as the Illinois Matching requirements as specified under Section 1009 of the "Urban Park and Recreation Recovery Act of 1973" for the Broadway Armory, located in the city of Chicago. 141-51166-6600-2379..... \$ 300,000.00

CAMP LINCOLN - SPRINGFIELD

(From Section 19 of Public Act 80-1226):

For the State's share of planning for a new State Armory 141-51166-6600-1478..... \$ 26,000.00

(From Section 11 of Public Act 80-1271):

For planning for a new State Armory, State's share. 141-51166-6600-0779..... \$ 23,000.00

CARBONDALE ARMORY

(From Section 11 of Public Act 80-1271):

For land acquisition. 141-51166-6600-2679..... \$ 1,025.00

CAPITAL DEVELOPMENT BOARD (Continued)

MARSEILLES ARMORY

(From Section 19 of Public Act 80-1226):

For the State's share of construction of a new armory including utilities, fixed equipment and all other things necessary for the completion of this project.
 141-51166-6600-1978..... \$ 213,000.00

MATTOON ARMORY

(From Section 19 of Public Act 80-1226):

For site improvements to rehabilitate parking lot.
 141-51166-6600-2078..... \$ 19,300.00

(From Section 11 of Public Act 80-1271):

For the completion of the following projects at the approximate costs set forth below. 141-51166-6600-2779..... \$ 941,500.00

MONMOUTH ARMORY

For exterior rehabilitation..... \$ 90,000

CAIRO ARMORY

For roof replacement..... \$ 75,700

CHICAGO MIDWAY ARMORY

For remodeling and rehabilitation..... \$ 104,000

CHICAGO NORTHWEST ARMORY

For roof rehabilitation..... \$ 168,800

ELGIN ARMORY

For roof rehabilitation..... \$ 44,200

JOLIET ARMORY

For roof replacement..... \$ 89,100

LAWRENCEVILLE ARMORY

For rehabilitation of roof and exterior walls..... \$ 32,800

MOUNT VERNON ARMORY

For roof replacement..... \$ 126,800

PONTIAC ARMORY

For roof replacement and exterior lighting..... \$ 34,000

ROCK ISLAND ARMORY

For rehabilitation of roof, doors, and concrete ramps..... \$ 43,500

SALEM ARMORY

For roof replacement..... \$ 44,600

WAUKEGAN ARMORY

For roof and door replacement..... \$ 88,000

(Section 16. TOTAL: \$1,524,892.74)

CAPITAL DEVELOPMENT BOARD (Continued)

Section 17. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from an appropriation heretofore made for such purposes in Section 20 of Public Act 80-1226 and Section 12 of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Mines and Minerals for the following projects:

STATEWIDE

(From Section 20 of Public Act 80-1226):

For planning necessary for land reclamation as provided for in the "Abandoned Mined Lands Reclamation Act". 141-51172-6600-0278..... \$ 98,995.77

(From Section 12 of Public Act 80-1271):

For engineering studies, design, land acquisition and site improvements as provided for in the "Abandoned Mined Lands Reclamation Act".
141-51172-6600-0379..... \$ 400,000.00

GOOSE LAKE PRAIRIE STATE PARK

(From Section 12 of Public Act 80-1271):

For site improvements to reclaim fifty (50) acres of abandoned mined land.
141-51172-6600-0479..... \$ 299,952.75

(Section 17. TOTAL: \$798,948.52)

Section 18. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 1 of Public Act 80-1400, Section 1 and 8 of Public Act 80-1226, and Section 13 of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

CHICAGO REGIONAL PORT DISTRICT

(From Section 8 of Public Act 80-1226):

To provide a containerized cargo handling facilities, buildings and for the acquisition of all of the area generally described as a tract of land bounded by the Calumet River on the North and by Lake Michigan on the East; extending from approximately 90th street to 95th Street if extended; bound on the West by the right of way of the Elgin, Joliet and Eastern Railroad: containing approximately 195 acres all located within the City of Chicago, Cook County, Illinois for the Chicago Regional District. 141-51101-4470-0178..... \$ 986,163.11

JACKSON-UNION COUNTIES REGIONAL PORT DISTRICT

(From Section 1 of Public Act 80-1400):

For professional services for preliminary designs, test borings, construction cost estimates, all first phase development. 141-51124-4400-0178..... \$ 75,000.00

For initial site acquisition, site preparation, barge anchorage.
141-51124-4400-0278..... \$ 25,000.00

OLD SHAWNEETOWN PORT DISTRICT

(From Section 1 of Public Act 80-1226):

For port development including land acquisition, site improvements, and construction of a coal loading facility. 141-51101-4470-0377..... \$ 73,112.10

WAUKEGAN PORT DISTRICT

(From Section 13 of Public Act 80-1271):

For planning, construction, utilities, and site improvements for development

CAPITAL DEVELOPMENT BOARD (Continued)

of breakwaters, an elevated pedestrian walkway and a harbor entranceway.
 141-51196-4470-0179..... \$ 4,000,000.00

(Section 18. TOTAL: \$5,159,275.21)

Section 19. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 15 of Public Act 80-1271 and Section 22 of Public Act 80-1226 are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects and purposes hereinafter enumerated.

NEW REVENUE BUILDING

(From Section 15 of Public Act 80-1271):

For planning, land acquisition, demolition and site improvements for a new Revenue Building. 141-51192-6600-0879..... \$ 3,414,318.61

TAX PROCESSING CENTER, SPRINGFIELD

(From Section 22 of Public Act 80-1226):

For remodeling and rehabilitation to provide security and fire safety systems.
 141-51192-6600-0377..... \$ 36,738.10

For remodeling and rehabilitation including roof replacement and interior remodeling. 141-51192-6600-0778..... \$ 145,333.12

(From Section 15 of Public Act 80-1271):

For remodeling to improve the work environment including the upgrading of lighting and noise control partitioning. 141-51192-6600-0979..... \$ 19,000.00

STATE OF ILLINOIS BUILDING, CHICAGO

(From Section 15 of Public Act 80-1271):

For remodeling of the Lobby and the Sixth Floor including partitioning for office spaces. 141-51192-6600-1079..... \$ 222,780.32

For durable movable equipment. 141-51192-6600-1179..... \$ 22,300.00

(Section 19. TOTAL: \$3,860,470.15)

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 23 of Public Act 80-1226 and Section 16 of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the State Fair Agency for the projects and purposes hereinafter enumerated.

ILLINOIS STATE FAIRGROUNDS, SPRINGFIELD

(From Section 23 of Public Act 80-1226):

For planning for remodeling and rehabilitation of the State Fairgrounds, buildings and utilities. 141-51190-6600-0678..... \$ 318,704.33

(From Section 16 of Public Act 80-1271):

For remodeling the grandstand stage including deck, dressing rooms and utilities.
 141-51190-6600-0779..... \$ 130,169.48

For the rehabilitation of the Series 18 horse barns.
 141-51190-6600-0879..... \$ 290,454.02

For the rehabilitation of Building 29, Junior Home Economics Building.
 141-51190-6600-0979..... \$ 1,070,609.32

CAPITAL DEVELOPMENT BOARD (Continued)

For the rehabilitation of roads and sidewalks.

141-51190-6600-1079..... \$ 177,500.00

For the rehabilitation of Building 26, Sale Barn.

141-51190-6600-1179..... \$ 61,991.70

(From Section 23 of Public Act 80-1266):

For remodeling and rehabilitation of the Swine Pavilion - Building 28.

141-51190-6600-0578..... \$ 134,275.12

(Section 20. TOTAL: \$2,183,703.97)

Section 21. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from an appropriation heretofore made for such purposes in Section 24 of Public Act 80-1226, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Supreme Court for the following project:

For remodeling and rehabilitation of the Fifth District Appellate Courthouse in Mount Vernon, Illinois. 141-51195-6600-0177..... \$ 15,410.32

Section 22. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 25 of Public Act 80-1226 and Section 17 of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects and purposes hereinafter enumerated.

ILLINOIS VETERANS' HOME - QUINCY

(From Section 25 of Public Act 80-1226):

For installation of ash handling equipment, valves, including resealing the boiler. 141-51197-6600-3076..... \$ 47,608.44

For remodeling and rehabilitation, and utilities including partitioning of ward areas, compliance with Fire Regulations, Health Life Safety Code, Standards for the Handicapped, installation of an elevator, and the replacement of utility lines. 141-51197-6600-0178..... \$ 484,261.04

(From Section 17 of Public Act 80-1271):

For remodeling and rehabilitation of Fletcher Infirmary, Neilson Dietary and Smith Hall including partitioning, correction of code deficiencies, and compliance with handicapped standards, less the sum of \$275,000, to be lapsed from the unexpended balance of the appropriation made for such purposes on June 30, 1979. 141-51197-6600-0379..... \$ 436,600.00

For rehabilitation of the Power Plant including upgrading of equipment and compliance with EPA codes. 141-51197-6600-0479..... \$ 258,616.75

For planning for projects eligible for grants from the U.S. Veterans Administration. 141-51197-6600-0579..... \$ 40,000.00

(Section 22. TOTAL: \$1,267,086.23)

Section 23. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 13 of Public Act 80-1226 and Section 3 of Public Act 80-1271, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Vocational Rehabilitation for the projects hereinafter enumerated.

ILLINOIS CHILDREN'S HOSPITAL SCHOOL - CHICAGO

(From Section 13 of Public Act 80-1226):

For remodeling to comply with codes including the installation of fire alarm signaling devices, heat and smoke detectors, magnetic door holders and installation

CAPITAL DEVELOPMENT BOARD (Continued)

of wire glass. 141-51198-6600-1178..... \$ 3,374.72

(From Section 3 of Public Act 80-1271):

For remodeling and rehabilitation of the Hospital-School Building including replastering of walls, installation of wainscoting and floor tile.

141-51198-6600-0979..... \$ 145,600.00

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Section 13 of Public Act 80-1226):

For remodeling of the Maintenance Shop to comply with codes including the extension of the fire alarm system, installation of ventilation system and rewiring of the shop areas. 141-51198-6600-2178..... \$ 57,139.97

(From Section 3 of Public Act 80-1271):

For replacement of the Vocational Building roof, and the rehabilitation of the High School Building roof. 141-51198-6600-1679..... \$ 123,921.61

For remodeling of buildings No. 10,11,25 and 27 to comply with handicapped standards including access ramps and toilet remodeling. 141-51198-6600-2279..... \$ 10,000.00

(From Section 13 of Public Act 80-1226):

For remodeling of Dormitory-Classroom Units II and III, to comply with codes including restroom remodeling to accommodate the handicapped, new hot and cold water lines, extension of the fire alarm system and new lighting. 141-51198-6600-1878..... \$ 56,244.76

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED, JACKSONVILLE

(From Section 3 of Public Act 80-1271):

For remodeling and rehabilitation of buildings No. 4,6,9,10, and 17 and 18 to comply with codes and standards including the construction of handicapped ramps, remodeling and modification of toilet rooms, rewiring of branch circuits, installation of fire alarm system, and insulation of cold storage rooms. 141-51198-6600-2879..... \$ 205,615.24

ILLINOIS VISUALLY HANDICAPPED INSTITUTE, CHICAGO

(From Section 3 of Public Act 80-1271):

For remodeling and rehabilitation to comply with codes. 141-51198-6600-3179..... \$ 18,200.00

(Section 23. TOTAL: \$620,096.30)

Section 24. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 7 of Public Act 80-1226 and in Section 23 of Public Act 80-1271 are reappropriated from the School Construction Fund to the Capital Development Board for school construction:

(From Section 7 of Public Act 80-1226 and Section 23 of Public Act 80-1271):

For school districts having a population exceeding 500,000. 143-51101-4470-3079..... \$ 37,112,875.89

(From Section 7 of Public Act 80-1226):

For school districts having a population of less than 500,000. 143-51101-4470-4878..... \$ 72,672,645.30

CAPITAL DEVELOPMENT BOARD (Continued)

(Section 24. TOTAL: \$109,785,521.19)

Section 25. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 26 of Public Act 80-1226 are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Office of Education, Division of Adult, Vocational Technical Education for facilities contemplated under the provisions of "An Act to provide for the acquisition, construction, rental and disposition of buildings for school purposes", approved June 21, 1957, as amended:

SAUK AREA CAREER CENTER - CRESTWOOD

For construction of a secondary vocational technical school including fixed equipment, utilities and all other things necessary for the completion of the project
141-51185-4470-0678..... \$ 4,079,816.25

141-51185-4470-0376 For Little Wabash Area Vocational Center-Carmi..... \$ 84,359.78

141-51185-4470-0576 For planning for the construction of a secondary
vocational-technical school at East St. Louis..... \$ 58,167.87

(Section 25. TOTAL: \$4,222,343.90)

Section 25.1. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from an appropriation heretofore made for such purpose in Section 27 of Public Act 80-1226 is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Office of Education for the remodeling and rehabilitation of the vacant nurses dormitory, located at 5601 North Pulaski Road in Chicago, to provide a residential education service center including durable, movable equipment, for deaf/blind individuals
141-51185-6600-0177..... \$ 367,800

Section 26. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 28 of Public Act 80-1226, Section 22 of Public Act 80-1271, Section 2 of Public Act 80-1400, and Section 6 of Public Act 80-1520 are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects and purposes hereinafter enumerated, at the following locations:

BELLEVILLE AREA COLLEGE - DISTRICT 522

(From Section 28 of Public Act 80-1226):

For construction of a physical education, classroom, and laboratory building 141-51184-4470-2778..... \$ 699,927.10

BLACKHAWK COLLEGE EAST - DISTRICT 503

(From Section 28 of Public Act 80-1226):

For the construction of Phase IA and IB facilities, including exterior utilities and site improvements 141-51184-4470-0476..... \$ 205,678.45

BLACKHAWK COLLEGE QUAD CITIES

(From Section 22 of Public Act 80-1271):

For remodeling to comply with handicapped access regulations
141-51184-4470-4979..... \$ 55,700

COLLEGE OF DUPAGE - DISTRICT 502

(From Section 28 of Public Act 80-1226):

For planning through completion of construction drawings for the Learning Resource Center Building 141-51184-4470-0877..... \$ 496,302

CAPITAL DEVELOPMENT BOARD (Continued)

141-51184-4470-2778 For land reimbursement for Learning Resource
Center Building (30 acres)..... \$ 562,500

COLLEGE OF LAKE COUNTY - DISTRICT 532

(From Section 28 of Public Act 80-1226):

For construction for the Learning Resource Center Building, fixed equipment and all other things necessary for the completion of the project

141-51184-4470-1177..... \$ 3,201,070.50

141-51184-4470-1277 For land reimbursement for Learning Resource
Center Building (2 acres)..... \$ 11,250

WILLIAM RAINEY HARPER - DISTRICT 512

(From Section 28 of Public Act 80-1226):

For the construction of Vocational-Technical Classroom Building I, utilities extension, and site development 141-51184-4470-0778..... \$ 895,823.65

For construction of Building "J", site improvements, fixed equipment, and all other things necessary for the completion of the project 141-51184-4470-1077... 837,699.21

LEWIS AND CLARK COMMUNITY COLLEGE - DISTRICT 536

(From Section 28 of Public Act 80-1226):

For the construction of Phase I, Vocational-Technical Education facility, including utility site improvement, and all other things necessary for the completion of the project 141-51184-4470-0578..... \$ 618,955.34

JOHN A. LOGAN COMMUNITY COLLEGE

(From Section 2 of Public Act 80-1400):

141-51184-4470-0078 For repair of a roof at John A. Logan
Community College..... \$ 47,939.92

MORTON COLLEGE

(From Section 6 of Public Act 80-1520):

For the necessary construction and rehabilitation of building projects at Morton College because of defects in the original construction, provided that monies recovered by the board of trustees of Morton College based upon claims arising out of such defective construction shall be paid into the Capital Development Fund for monies expended pursuant to this appropriation 141-51184-4470-3379..... \$ 1,500,000

OAKTON COMMUNITY COLLEGE - DISTRICT 535

(From Section 28 of Public Act 80-1226):

141-51184-4470-0376 For construction of a Phase I Basic Faculty Building including site development and exterior facilities..... \$ 3,123,859.53

141-51184-4470-1377 For planning through completion of construction drawings for Phase II Basic Facilities Building..... \$ 252,952

141-51184-4470-1477 For land reimbursement for Phase II Basic Facilities Building (52 acres)..... \$ 701,480

(From Section 22 of Public Act 80-1271):

141-51184-4470-5079 For utilities and site improvements including access roads, parking, and site lighting..... \$ 1,475,736.50

CAPITAL DEVELOPMENT BOARD (Continued)

CARL SANDBURG COMMUNITY COLLEGE - DISTRICT 518

(From Section 28 of Public Act 80-1226):

For the construction of Phase IA facilities consisting of vocational and technical, science and technical, and administrative facilities

141-51184-4470-4175..... \$ 157,160.02

EAST ST. LOUIS COMMUNITY COLLEGE AND VOCATIONAL-TECHNICAL CENTER

(From Section 28 of Public Act 80-1226):

For the construction of a joint East St. Louis Community College and Division of Vocational Technical Education Community Vo-Tech Skill Training Center to be administered by joint agreement including land acquisition, plans and specifications, fixed equipment, utilities, and site improvements 141-51184-4470-6176..... \$ 1,533,985.95

141-51184-4470-6276 For durable movable equipment for the Vo-Tech Skill Training Center..... \$ 112,000

SHAWNEE COMMUNITY COLLEGE - DISTRICT 531

(From Section 28 of Public Act 80-1226):

141-51184-4470-5473 For the construction of Phase I facilities..... \$ 27,905.58

SOUTHEASTERN ILLINOIS COLLEGE - DISTRICT 533

(From Section 28 of Public Act 80-1226):

For various permanent improvements to Buildings A, B and C including compliance with OSHA requirements for access to mechanical equipment

141-51184-4470-2678..... \$ 11,711.08

STATE COMMUNITY COLLEGE OF EAST ST. LOUIS - DISTRICT 601

(From Section 28 of Public Act 80-1226):

For planning, land acquisition, construction, and site improvements for a new academic building and related facilities 141-51184-4470-6075..... \$ 3,343,096.75

For construction at the Skill Training Center and durable movable equipment for the academic building 141-51184-4470-2878..... \$ 300,000

141-51184-4470-2978 For durable movable equipment for the Skill Training Center..... \$ 30,000

(From Section 22 of Public Act 80-1271):

For planning, construction and site improvements for a new academic building and learning resource center 141-51184-4470-6079..... \$ 1,526,968

TRITON COMMUNITY COLLEGE - DISTRICT 504

(From Section 28 of Public Act 80-1226):

For construction of a vocational-technical community college including utilities, site improvements and road improvements 141-51184-4470-2478..... \$ 6,550,065.20

ILLINOIS COMMUNITY COLLEGE BOARD

(From Section 28 of Public Act 80-1226):

For various permanent improvements as required by the conditions of grants received from the U.S. Department of Health, Education and Welfare at approximate costs set forth below 141-51184-4470-2278..... \$ 43,281.18

College of Lake County.....	\$ 8,243
Shawnee Junior College.....	\$ 35,000

(Section 26. TOTAL: \$28,323,047.96)

CAPITAL DEVELOPMENT BOARD (Continued)

Section 27. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 29 of Public Act 80-1226 and Section 18 of Public Act 80-1271, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Governors of State Colleges and Universities for the projects and purposes hereinafter enumerated.

CHICAGO STATE UNIVERSITY

(From Section 29 of Public Act 80-1226):

For the construction of Triad B Building including plans and specifications, building construction, fixed equipment, utilities, and all other things necessary for the completion of the project. 141-51108-6600-0776..... \$ 255,150.61

For site improvements to provide campus landscaping. 141-51108-6600-0876..... \$ 55,711.25

For site improvements for the new Campus Complex. 141-51108-6600-0673..... \$ 84,867.76

For site improvements to complete general site development including outdoor play-field and bus shelter. 141-51108-6600-0977..... \$ 46,669.86

For site improvements including rewiring of exterior wiring. 141-51108-6600-1178..... \$ 199,985.75

For durable movable equipment for the Triad B building. 141-51108-6600-1078..... \$ 35,696.32

(From Section 18 of Public Act 80-1271):

For use in an educational television consortium for the Chicago Metropolitan Higher Education Council for the purchase and installation of durable equipment and transmitter/receiver and related systems necessary for educational television broadcasting. 141-51108-6600-0379..... \$ 964,173.00

For remodeling to comply with OSHA regulations and other safety codes, and reroofing the Physical Education Complex. 141-51108-6600-0179..... \$ 249,400.00

For site work to include correction of drainage problems and landscaping. 141-51108-6600-0279..... \$ 471,500.00

EASTERN ILLINOIS UNIVERSITY

(From Section 29 of Public Act 80-1226):

For remodeling and rehabilitation of Old Main Building. 141-51112-6600-0476..... \$ 19,000.00

(From Section 18 of Public Act 80-1271):

For remodeling of the Fine Arts Buildings, Central Power Plant, and compliance with OSHA regulations. 141-51112-6600-0379..... \$ 115,160.25

For remodeling of Old Main including enlargement and fireproofing of Records Office vault. 141-51112-6600-0479..... \$ 1,002,718.25

GOVERNOR'S STATE UNIVERSITY

(From Section 18 of Public Act 80-1271):

For remodeling of the Phase I Facility including ramps and automatic doors to comply with handicapped access regulations. 141-51116-6600-0279..... \$ 80,000.00

For extending water mains throughout campus to meet EPA regulations. 141-51116-6600-0479..... \$ 35,303.71

CAPITAL DEVELOPMENT BOARD (Continued)

NORTHEASTERN ILLINOIS UNIVERSITY

(From Section 29 of Public Act 80-1226):

For durable movable equipment for the remodeled Abraham Lincoln Centre. 141-51120-6600-9977.....	\$ 78,395.45
For fixed equipment for the Abraham Lincoln Centre. 141-51120-6600-1977.....	\$ 194,000.00
For remodeling and rehabilitation of the Abraham Lincoln Centre. 141-51120-6600-0376.....	\$ 553,462.60
For durable movable equipment for the Abraham Lincoln Centre. 141-51120-6600-9973.....	\$ 6,054.06
For site improvements to provide a direct entry and egress route from Foster Avenue to the University parking facilities. 141-51120-6600-0976.....	\$ 110,379.07
For planning through completion of design development drawings for a Physical Education Building. 141-51120-6600-1176.....	\$ 77,070.00
For remodeling to include the reroofing of the old main campus building. 141-51120-6600-0178.....	\$ 135,283.00

(From Section 18 of Public Act 80-1271):

For remodeling, including OSHA compliance and energy conservation projects. 141-51120-6600-2079.....	\$ 125,000.00
For remodeling of existing library including mechanical and electrical work. 141-51120-6600-2179.....	\$ 200,000.00

WESTERN ILLINOIS UNIVERSITY

(From Section 29 of Public Act 80-1226):

For durable movable equipment for the New Library. 141-51128-6600-1478.....	\$ 619,925.73
For fixed bookstacks for the New Library. 141-51128-6600-1578....	\$ 40,995.70
For the construction of an addition to the existing heating plant system. 141-51128-6600-1678.....	\$ 329,913.76
For construction of a library building including plans and specifications, fixed equipment, site development, utilities, and all other things necessary for the complet- ion of the project. 141-51128-6600-1076.....	\$ 147,190.91

(From Section 18 of Public Act 80-1271):

For the installation of computerized energy management system, and steam distrib- ution system improvements. 141-51128-6600-0879.....	\$ 185,573.25
For remodeling including the replacement of the roof on Brown Hall and OSHA compli- ance improvements. 141-51128-6600-0979.....	\$ 83,946.09

(Section 27. TOTAL: \$6,502,526.38)

Section 28. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 30 of Public Act 80-1226 and Section 19 of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Regents for the projects and purposes at the locations hereinafter enumerated.

ILLINOIS STATE UNIVERSITY

(From Section 30 of Public Act 80-1226):

CAPITAL DEVELOPMENT BOARD (Continued)

For construction of a library building including plans and specifications, fixed equipment, utilities, site development, and all other things necessary for the completion of the project within the five foot line and for site improvements, including construction of an overpass, beyond the five foot line.

141-51136-6600-2176..... \$ 202,242.50

For remodeling and rehabilitation of Milner Library.

141-51136-6600-1076..... \$ 3,567.85

For Phase IV remodeling, Felmley Hall. 141-51136-6600-2078.... \$ 780,592.57

For remodeling and rehabilitation of Milner Library (Phase I).

141-51136-6600-2178..... \$ 212,633.85

(From Section 19 of Public Act 80-1271):

For durable movable equipment for Phase IV remodeling of Felmley Hall.

141-51136-6600-1979..... \$ 292,607.93

For durable movable equipment for Phase I of Old Milner Library.

141-51136-6600-0979..... \$ 61,000.00

For connection of utilities to the computerized energy management system.

141-51136-6600-0779..... \$ 200,000.00

For remodeling to improve access for the handicapped including the installation of elevators in the Centennial East, Centennial West and the Media Services Buildings.

141-51136-6600-0879..... \$ 460,331.75

For completion of remodeling of Old Milner Library to include electrical plumbing and airhandling systems work. 141 51136-6600-1079..... \$ 1,412,110.05

NORTHERN ILLINOIS UNIVERSITY

(From Section 30 of Public Act 80-1226):

For construction of a library building including plans and specifications, fixed equipment, utilities, site development, and all other things necessary for the completion of the project within the five foot lines.

141-51144-6600-2473..... \$ 210,192.15

For durable movable equipment for the new Library Building.

141-51144-6600-0175..... \$ 192,647.40

For durable movable equipment for the Music Buildings.

141-51144-6600-2976..... \$ 173,103.99

For pollution control including planning, construction, and installation of an incinerator. 141-51144-6600-2873..... \$ 22,046.82

(From Section 19 of Public Act 80-1271):

For remodeling and rehabilitation for the Math Department, and the Speech Laboratory, and various improvements for compliance with the Title IX Education Act.

141-51144-6600-1479..... \$ 691,000.00

For remodeling of Wirtz Hall to include mechanical and electrical work and roof rehabilitation. 141-51144-6600-0279..... \$ 960,178.99

SANGAMON STATE UNIVERSITY

(From Section 30 of Public Act 80-1226):

For construction of a Public Affairs Center to include a performing arts center, including plans and specifications, fixed equipment, utilities, site development, and all other things necessary for the completion of the project within the five foot line.

141-51156-6600-0876..... \$ 3,669,171.14

CAPITAL DEVELOPMENT BOARD (Continued)

For durable movable equipment for the Public Affairs Center.
 141-51156-6600-0376..... \$ 651,000.00

For terracing, retaining steps, paving and landscaping of the Public Affairs Center Site. 141-51156-6600-1176..... \$ 150,170.93

or the provision of an access to the Public Affairs Center for service and emergency vehicles. 141-51156-6600-1276..... \$ 210,845.01

For durable movable equipment for the Public Affairs Center.
 141-51156-6600-2077..... \$ 115,100.00

For fixed equipment for the Public Affairs Center.
 141-51156-6600-2177..... \$ 166,263.23

For site improvements north and west of the Public Affairs Center including access roads, service aprons, earth work, exterior lighting, seeding and graphics.
 141-51156-6600-2477..... \$ 265,000.00

For completing construction of the performing arts facility in the Public Affairs Center. 141-51156-6600-2677..... \$ 375,660.00

For the completion of utilities installation for Brookens Library and the Public Affairs Center, including storm sewers, gas service and fire hydrants.
 141-51156-6600-2778..... \$ 40,600.00

For the construction of Phase II, perimeter road, and two parking lots.
 141-51156-6600-2978..... \$ 1,008,285.89

For the completion of the construction of a Public Affairs Center at Sangamon State University. 141-51156-6600-3178..... \$ 895,569.75

(From Section 19 of Public Act 80-1271):

For remodeling including the insulation of various buildings for energy conservation. 141-51156-6600-0579..... \$ 331,863.31

(From Section 30 of Public Act 80-1226):

For permanent improvements to Brookens Library as required by the conditions of grants received from the U.S. Department of Health, Education and Welfare.
 141-51156-6600-3078..... \$ 104,937.26

(Section 28. TOTAL: \$13,858,722.37)

Section 29. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 32 of Public Act 80-1226, Section 20 of Public Act 80-1271, Section 1 of Public Act 80-1402, and Section 1 of Public Act 80-1278, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of Southern Illinois University for the projects and purposes at the locations hereinafter enumerated.

ALTON DENTAL FACILITIES

(From Section 20 of Public Act 80-1271):

For remodeling including the installation of storm windows and insulation for energy conservation. 141-51164-6600-7079..... \$ 74,000.00

CARBONDALE CAMPUS

(From Section 32 of Public Act 80-1226):

For construction of the School of Technical Careers Building including fixed equipment, utilities and all other things necessary for the completion of the project.
 141-51164-6600-1576..... \$ 416,141.90

For the remodeling and rehabilitation of Parkinson Lab, including plans and specifications. 141-51164-6600-1776..... \$ 29,998.00

CAPITAL DEVELOPMENT BOARD (Continued)

For remodeling and rehabilitation of a women's gym, including plans and specifications. 141-51164-6600-1876..... \$ 32,870.20

For the provision of a central steam system in the power plant including plans and specifications. 141-51164-6600-2176..... \$ 89,169.17

For durable movable equipment for the School of Technical Careers. 141-51164-6600-0678..... \$ 165,839.68

For planning through completion of schematic and design development drawings for the Central Steam Plant Emission Control System. 141-51164-6600-0778. \$ 159,000.00

For remodeling and rehabilitation of the Parkinson Laboratory including utilities. 141-51164-6600-0878..... \$ 676,597.08

(From Section 20 of Public Act 80-1271):

For durable movable equipment for the remodeling of Parkinson Laboratory. 141-51164-6600-4179..... \$ 658,895.47

For planning for the installation of the Central Steam Plant emission control system. 141-51164-6600-4279..... \$ 348,638.00

For remodeling to expand the existing computerized energy management system. 141-51164-6600-4379..... \$ 298,000.00

For rehabilitation and remodeling to comply with handicapped access regulations. 141-51164-6600-4479..... \$ 443,500.00

For rehabilitation and remodeling of the Steam Generating Plant, Altgeld Hall, Morris Library, Pulliam Hall, Life Science and Technology Building. 141-51164-6600-4579..... \$ 258,500.00

(From Section 32 of Public Act 80-1226 and Section 1 and 2 of Public Act 80-1402):

For the completion of planning, construction and providing utilities for permanent facilities for the School of Law. 141-51164-6600-8179..... \$ 7,459,971.50

EDWARDSVILLE CAMPUS

(From Section 32 of Public Act 80-1226):

For a tertiary treatment facility and out-flow line to meet EPA standards. 141-51164-6600-3977..... \$ 205,868.00

For planning through the completion of design development drawings for construction of permanent facilities to house physical education and recreational programs at Southern Illinois University-Edwardsville Campus. 141-51164-6600-7978..... \$ 190,000.00

(From Section 20 of Public Act 80-1271):

For remodeling to improve the computerized energy management system. 141-51164-6600-6079..... \$ 257,000.00

For rehabilitation and remodeling including OSHA compliance in core buildings and roof replacement on the Library and Peck Buildings. 141-51164-6600-6179..... \$ 409,000.00

(From Section 1 of Public Act 80-1278):

For planning and preparation of construction documents for a permanent building for health education, physical education and recreation programs. 141-51164-6600-7979..... \$ 641,000.00

SPRINGFIELD MEDICAL FACILITIES

(From Section 32 of Public Act 80-1226):

For construction of Group II Medical Facilities including plans and specifications, fixed equipment, utilities, site development, and all other things necessary for the completion of the project within five foot line. 141-51154-6600-4073.. \$ 252,767.70

CAPITAL DEVELOPMENT BOARD (Continued)

For durable movable equipment for the Springfield Medical Instructional Facilities-
Group II. 141-51164-6600-2876..... \$ 44,247.83

(Section 29. TOTAL: \$13,111,004.53)

Section 30. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 31 of Public Act 80-1226 and Section 21 of Public Act 80-1271 are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois for the projects and purposes at the locations hereinafter enumerated.

CHICAGO CIRCLE CAMPUS

(From Section 21 of Public Act 80-1271):

For expansion of the computerized energy management system.
141-51176-6600-7779..... \$ 1,010,000.00

For remodeling and rehabilitation, roof and gutter replacement for the Library, Architecture and Art, Science and Engineering, and Lecture Center Buildings.
141-51176-6600-7979..... \$ 650,000.00

MEDICAL CENTER CAMPUS - CHICAGO

(From Section 31 of Public Act 80-1226):

For remodeling and rehabilitation of areas within the College of Medicine.
141-51176-6600-2276..... \$ 6,406.56

For the construction of a 500 bed University hospital including fixed equipment, utilities, and all other things necessary for the completion of the project.
141-51176-6600-3776..... \$ 5,883,613.00

For durable movable equipment for the replacement hospital.
141-51176-6600-1078..... \$ 4,623,545.60

MEDICAL CENTER CAMPUS

(From Section 21 of Public Act 80-1271):

For durable movable equipment, Second Unit Dentistry-Medicine-Pharmacy Building.
141-51176-6600-8179..... \$ 205,822.60

For remodeling, including roof replacement for the Biological Resources Laboratory, window replacement in various buildings, and OSHA regulation compliance.
141-51176-6600-8279..... \$ 613,250.00

For remodeling of the Second Unit Dentistry-Medicine-Pharmacy Building to include air conditioning. 141-51176-6600-8379..... \$ 1,321,500.00

ROCKFORD SCHOOL OF MEDICINE

(From Section 21 of Public Act 80-1271):

For remodeling including code corrections and building systems improvements.
141-51176-6600-9279..... \$ 237,364.00

URBANA - CHAMPAIGN CAMPUS

(From Section 31 of Public Act 80-1226):

For the construction of Turner Hall Addition, including fixed equipment, utilities, and all other things necessary for the completion of the project.
141-51176-6600-0176..... \$ 155,457.46

For remodeling and rehabilitation of the old large animal clinic into a meats laboratory. 141-51176-6600-4276..... \$ 50,629.74

For durable movable equipment for Turner Hall. 141-51176-6600-1478 \$ 128,854.52

CAPITAL DEVELOPMENT BOARD (Continued)

For the construction of a crash rescue facility at Willard Airport including, planning, construction, fixed equipment, utilities, site development, and all other things necessary for the completion of the project (State Share).

141-51176-6600-1978..... \$ 24,841.05

(From Section 21 of Public Act 80-1271):

For the expansion of the computerized energy management system.

141-51176-6600-8479..... \$ 710,000.00

For the remodeling of Morrill Hall and the Animal Science Laboratory to comply with HEW animal holding regulations. 141-51176-6600-8579..... \$ 512,425.00

For durable movable equipment for Morrill Hall and Animal Science Laboratory remodeling. 141-51176-6600-8679..... \$ 70,200.00

For remodeling, code compliance and energy conservation projects, various buildings. 141-51176-6600-8779..... \$ 1,285,771.59

For durable movable equipment for the remodeling of Noyes Laboratory. 141-51176-6600-8879..... \$ 8,000.00

For durable movable equipment for the remodeling of Gregory Hall. 141-51176-6600-8979..... \$ 60,000.00

For durable movable equipment for the remodeling of Freer Gymnasium. 141-51176-6600-7579..... \$ 25,000.00

For remodeling of English Building. 141-51176-6600-6679..... \$ 1,473,000.00

For durable movable equipment for the English Building.

141-51176-6600-6779..... \$ 35,000.00

(Section 30. TOTAL: \$19,090,681.12)

Section 31. The reappropriations made herein, unless otherwise specifically indicated, are for the acquisition, construction, reconstruction, remodeling, rehabilitation, improvement, planning and installation of capital facilities, buildings, and equipment, both fixed and movable, and for the acquisition of and improvements to real property and interest in real property required or expected to be required in connection therewith; provided, however, that no contract shall be entered into or obligation incurred for any expenditures from the appropriations made herein until after the purposes and amounts have been approved in writing by the Governor.

Section 32. This Act takes effect July 1, 1979.

(Total, House Bill No. 2426, \$396,830,979.57)

(House Bill No. 2427, Approved as Reduced and Vetoed August 30, 1979)
(Public Act 81-303)

An Act making certain appropriations to the Capital Development Board, the Department of Conservation and the Secretary of State for permanent improvements, grants and related purposes.

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Administrative Services for the projects hereinafter enumerated:

For land acquisition, planning and site development for a new State of Illinois Center at Chicago 141-51105-6600-0700..... \$ 12,000,000

For remodeling the Public Health Laboratory at 2121 West Taylor Street, Chicago for energy conservation 141-51105-6600-0300..... \$ 235,000

CAPITAL DEVELOPMENT BOARD (Continued)

For remodeling and rehabilitation of the Dixon Garage roof, building access and ventilation system 141-51105-6600-2000..... \$ 58,000

For rehabilitation of the Effingham Garage roof
141-51105-6600-2100..... \$ 66,000

For rehabilitation of the Mt. Vernon Regional Office Building roof
141-51105-6600-1500..... \$ 50,000

For remodeling and rehabilitation of the exterior walls and roof of the Rockford Regional Office Building 141-51105-6600-2200..... \$ 116,000

SPRINGFIELD

For remodeling State Central Garage for energy conservation
141-51105-6600-0900..... \$ 35,000

For durable movable equipment for the Computer Facility
141-51105-6600-0200..... \$ 63,800

(SECTION 1. TOTAL: \$12,623,800)

Section 1.1. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Capital Development Board for the Department of Administrative Services for planning the remodeling and rehabilitation of the Armory and Office Building on Monroe Street, Springfield
001-51105-6600-0100..... \$ 100,000

Section 1.2. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Administrative Services for the projects hereinafter enumerated:

For remodeling and rehabilitation of properties at 300 West Monroe
141-51105-6600-0400..... \$ 50,000

For demolition and site grading of various properties in the Capitol Complex area
141-51105-6600-0500..... \$ 100,000

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS, SPRINGFIELD

For durable movable equipment for the Office and Laboratory Building
141-51106-6600-0500..... \$ 182,000

For rehabilitation of the roof at the Junior Livestock Building
141-51106-6600-0700..... \$ 85,300

(SECTION 2. TOTAL: \$267,300)

Section 2.1. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capitol Development Board for the site selection, acquisition, planning and construction of a State Office Building in the downtown urban renewal area of Rockford (\$50,000 Enacted)
141-51101-6600-1000..... Vetoed

Section 3. The following named amounts, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board

for the Attorney General's Office for the projects hereinafter enumerated:

CHICAGO

For remodeling of offices and storage space in the State of Illinois Building
141-51138-6600-0400..... \$ 10,000

ATTORNEY GENERAL'S BUILDING-SPRINGFIELD

For rehabilitation of the snow melting elements in the ramp to the underground
parking facility 141-51138-6600-0100..... \$ 185,000

For purchase and installation of additional noise abatement equipment to meet EPA
standards 141-51138-6600-0000..... \$ 12,000

(SECTION 3. TOTAL: \$207,000)

Section 3.1. The following named amount, or so much thereof as may be necessary,
is appropriated from the General Revenue Fund to the Capital Development Board for the
Attorney General's Office for rehabilitation of the parking lot at the Attorney
General's Office Building, Springfield
001-51138-6600-0100..... \$ 15,000

(SECTION 3.1. TOTAL: \$15,000)

Section 4. The following named amounts, or so much thereof as may be necessary,
are appropriated from the Capital Development Fund to the Capital Development Board
for the Department of Conservation for the projects hereinafter enumerated:

For Anderson Lake Conservation Area for levee and drainage improvements including
roads and water control structures
141-51122-6600-0100..... \$ 154,400

For Baldwin Lake Conservation Area for resurfacing roads and erosion control
141-51122-6600-0400..... \$ 92,600

For Des Plaines Conservation Area for construction and improvements of roads and
parking lots 141-51122-6600-3000..... \$ 223,200

For Hennepin Canal Parkway State Park for restoration of Aqueduct No. 9 and related
water control structures 141-51122-6600-4300..... \$ 272,800

For Illini State Park for site improvements to upgrade and resurface an existing
road, construct guard rails, provide drainage improvements and erosion control
141-51122-6600-4900..... \$ 224,800

For Illinois Beach State Park for expansion of the lodge parking facilities
141-51122-6600-5000..... \$ 53,500

For Kickapoo State Park for site improvements to roads and campground
141-51122-6600-6300..... \$ 63,000

For Lake Murphysboro State Park for improvements to roads and parking areas, and
the installation of a boat ramp
141-51122-6600-8500..... \$ 243,200

For Rice Lake Conservation Area for improvements to the area dam and erosion
control 141-51122-6600-6800..... \$ 108,600

For Sand Ridge State Forest for planning and construction of a new fish hatchery
including all buildings, site development, utilities, roads, parking, a visitor center,
and fixed and movable equipment 141-51122-6600-7000..... \$ 14,750,000

STATEWIDE

For land acquisition and related costs
141-51122-6600-1700..... \$ 3,000,500

For minor capital improvements, various locations
141-51122-6600-2100..... \$ 309,600

CAPITAL DEVELOPMENT BOARD (Continued)

For construction and development of multiple use facilities on lands owned or managed by the Department of Conservation, including all costs for utilities, site improvements, planning and construction required for the completion of the following projects at the approximate costs set forth below

141-51122-6600-1900.....	\$ 410,800
For Big River State Forest for rehabilitation and expansion of the water supply system.....	\$ 19,200
For Bishop Hill State Memorial for planning and construction of a livery stable, visitor facilities and site improvements adjacent to the Bjorklund Hotel.....	\$ 77,900
For Carlyle Reservoir Game Management Area for improvements and expansion of the site residence.....	\$ 28,500
For Sam Dale Lake Conservation Area for improvements and expansion of the water distribution system.....	\$ 57,500
For Des Plaines Conservation Area for relocation and improvements of the field trial facility.....	\$ 42,400
For Lowden State Park for construction of a trail stairway.....	\$ 21,900
For Matthiessen State Park for construction of a trail stairway.....	\$ 28,500
For Rice Lake Conservation Area for improvements and expansion to the water treatment and distribution system.....	\$ 29,000
For Saline County Conservation Area to provide a new water supply system.....	\$ 19,000
For Shelbyville Reservoir Game Management Area for installation of a pump at Jonathon Creek.....	\$ 31,600
For Shelbyville Reservoir-Wolf Creek State Park for planning and construction of a storage facility.....	\$ 22,700
For Starved Rock State Park for construction of a trail stairway.....	\$ 12,900
For White Pines State Park for rehabilitation of the lodge heating system.....	\$ 10,200
For White Pines State Park for improvements and expansion of the site residence.....	\$ 9,500

(SECTION 4. TOTAL: \$19,907,000)

Section 4A. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

For durable movable equipment for the new correctional facility	
141-51127-6600-2500.....	\$ 2,325,000

DWIGHT CORRECTIONAL CENTER

For construction of an addition to and the remodeling of Jane Addams Hall	
141-51126-6600-9400.....	\$ 272,000

For remodeling of a water treatment system	
141-51126-6600-9500.....	\$ 45,000

For site improvements to provide a parking lot and utilities to provide new

perimeter lighting 141-51126-6600-9600..... \$ 178,500

(Total, Dwight Correctional Center;
\$495,500)

HILLSBORO CORRECTIONAL CENTER

For durable movable equipment for the new correctional facility
141-51127-6600-7500..... \$ 2,325,000

JOLIET CORRECTIONAL CENTER

For remodeling and rehabilitation of the medical facility
141-51126-6600-0500..... \$ 2,140,000

For remodeling and rehabilitation of the sally port and guard towers
141-51126-6600-0600..... \$ 221,000

For remodeling and rehabilitation of the locking and security systems
141-51126-6600-0700..... \$ 850,000

For remodeling and rehabilitation of an area in the East Cellhouse for use as a
Visitor's Center 141-51126-6600-0800..... \$ 144,500

(Total, Joliet Correctional Center:
\$3,355,500)

ILLINOIS YOUTH CENTER - KANKAKEE

For construction of a new 48 bed cottage
141-51126-6600-8800..... \$ 765,000

For construction of a new dietary facility
141-51126-6600-8900..... \$ 425,000

(Total, Illinois Youth Center-
Kankakee: \$1,190,000)

LOGAN CORRECTIONAL CENTER - LINCOLN

For construction of a new warehouse facility
141-51126-6600-7200..... \$ 552,500

For construction of an addition to the dining room and the remodeling of the din-
ing room 141-51126-6600-7300..... \$ 340,000

(Total, Logan Correction Center:
\$892,500)

MENARD CORRECTION CENTER

For durable movable equipment for the medical facility
141-51126-6600-2200..... \$ 42,000

MENARD PSYCHIATRIC CENTER

For construction of a new warehouse facility
141-51126-6600-0200..... \$ 425,000

PONTIAC CORRECTIONAL CENTER

For planning and construction of an addition to the visiting area
141-51126-6600-7400..... \$ 93,500

For rehabilitation of the mechanical systems in various buildings
141-51126-6600-7500..... \$ 1,105,000

(Total, Pontiac Correctional
Center: \$1,198,500)

CAPITAL DEVELOPMENT BOARD (Continued)

PONTIAC MEDIUM SECURITY UNIT

For site improvements, utilities and construction of new resident cottages
 141-51126-6600-7700..... \$ 1,591,200

For construction of new guard towers
 141-51126-6600-8000..... \$ 110,500

For construction of a new vocational/educational building
 141-51126-6600-4700..... \$ 873,800

(Total, Pontiac Medium Security
 Unit: \$2,575,500)

ILLINOIS YOUTH CENTER - ST. CHARLES

For site improvements, utilities and construction of new resident cottages to provide 100 beds 141-51126-6600-8300..... \$ 1,593,800

For construction of a new dietary facility and demolition of old structures
 141-51126-6600-8400..... \$ 1,290,000

(Total, Illinois Youth Center-
 St. Charles: \$2,883,800)

STATEVILLE CORRECTIONAL CENTER

For site improvements, utilities, durable movable equipment and construction of 2 new 150 bed resident units 141-51126-6600-1300..... \$ 9,477,000

For remodeling and rehabilitation of guard towers and the chapel
 141-51126-6600-1400..... \$ 676,000

For remodeling and rehabilitation of a cellhouse locking and security systems
 141-51126-6600-1500..... \$ 1,190,000

For remodeling and rehabilitation of various buildings for energy conservation
 141-51126-6600-1600..... \$ 613,000

(Total, Stateville Correctional
 Center: \$11,956,000)

VANDALIA CORRECTIONAL CENTER

For site improvements, and construction of a new parking lot and gatehouse
 141-51126-6600-3700..... \$ 212,500

For the rehabilitation of "I" dorm and the rehabilitation of plumbing system in various buildings 141-51126-6600-3800..... \$ 710,000

For upgrading the sewage treatment system by rehabilitation of the sewage treatment plant and/or by connection into the City of Vandalia sewage system
 141-51126-6600-4000..... \$ 374,000

For rehabilitation of the fire doors in various buildings
 141-51126-6600-4100..... \$ 30,000

For rehabilitation of the Power Plant system to meet Environmental Protection Agency requirements 141-51126-6600-4200..... \$ 1,223,300

(Total, Vandalia Correctional
 Center: \$2,549,800)

(SECTION 4A. TOTAL: \$32,214,100)

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Court of Claims for durable movable equipment for remodeled facilities at 630 South College 141-51129-6600-0100..... \$ 65,000

(SECTION 5. TOTAL: \$65,000)

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for Food Production and Research Facilities for the projects hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY-CARBONDALE

For durable movable equipment for Muckelroy Arena		
141-51164-6600-0000.....	\$	75,000
For planning, construction and remodeling of the Livestock Teaching and Research Facilities - Phase I Buildings, utility extensions, and site improvements (\$436,600 Enacted) 141-51164-6600-1000.....		
		Vetoed
For durable movable equipment for the Livestock Teaching and Research Facilities - Phase I (\$19,000 Enacted) 141-51164-6600-1100.....		
		Vetoed
For planning and construction of the Livestock Teaching and Research Facilities - Phase II Buildings, utility extensions, and site improvements (\$385,000 Enacted) 141-51164-6600-1200.....		
		Vetoed
141-51164-6600-1300	For durable movable equipment for the Livestock Teaching and Research Facilities - Phase II (\$45,000 Enacted).....	Vetoed
(Total. SOUTHERN ILLINOIS UNIVERSITY-CARBONDALE: \$75,000)		

WESTERN ILLINOIS UNIVERSITY

141-51128-6600-1700	For remodeling of the Beef Bull Facility to include the purchase of durable movable equipment.....	\$	45,000
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ILLINOIS STATE UNIVERSITY

141-51136-6600-2400	For planning and construction of Agriculture Laboratory Building, utility extensions and site improvements.....	\$	1,680,000
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UNIVERSITY OF ILLINOIS

141-51176-6600-9800	For land acquisition and the design and construction of storage and laboratory facilities in Western Illinois for use as an Agricultural research center.....	\$	503,100
141-51176-6600-4200	For planning and construction required to convert the old Large Animal Clinic into a Meat Science Laboratory.....	\$	1,026,000
141-51176-6600-6900	For planning and construction of the Veterinary Medicine Research Facilities.....	\$	909,000
141-51176-6600-7000	For durable movable equipment for the Veterinary Medicine Research Facilities.....	\$	148,500
141-51176-6600-4400	For planning of a Replacement Greenhouse (\$186,600 Enacted).....		Vetoed
141-51176-6600-9000	For planning and construction of the Swine Research Center.....	\$	1,742,400
141-51176-6600-9100	For durable movable equipment for the Swine Research Center (\$50,000 Enacted).....		Vetoed
141-51176-6600-4500	For planning of a Greenhouse Headhouse (\$104,000 Enacted).....		Vetoed
141-51176-6600-9500	For the acquisition of land for use in Veterinary Medicine and Agricultural Research (\$720,000 Enacted).....		Vetoed
141-51176-6600-0500	For planning and construction of Veterinary Research Farm Complex Facilities (\$305,500 Enacted).....		Vetoed

CAPITAL DEVELOPMENT BOARD (Continued)

(Total. UNIVERSITY OF ILLINOIS:
\$4,329,000)

JOHN WOOD COMMUNITY COLLEGE

For planning and construction of an Extension Center Building for use in conjunction with the Western Illinois Area Agriculture Research and Demonstration Center, utility extensions and site improvements

141-51184-4470-2300..... \$ 290,300
(Section 6. Total: \$6,419,300)

SECTION 7. The following named amount or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Office of the Governor for rehabilitation of the Executive Mansion

141-51150-6600-0200..... \$ 9,700
(SECTION 7. TOTAL: \$9,700)

SECTION 7.1. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Capital Development Board for the Office of the Governor for exterior rehabilitation of the Executive Mansion

001-51150-6600-0300..... \$ 57,300
(SECTION 7.1. TOTAL: \$57,300)

SECTION 7.2. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Capital Development Board for the Office of the Governor for remodeling and repair to the Governor's Capital Reception Area 001-51150-6600-0400..... \$ 40,000

SECTION 8. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Historical Library for rehabilitation and site improvements at the Old State Capitol 141-51141-6600-0400..... \$ 380,000

(SECTION 8. TOTAL: \$380,000)

SECTION 9. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Institute of Natural Resources for the projects hereinafter enumerated:

STATE GEOLOGICAL SURVEY - URBANA

141-51158-6600-0400 For remodeling of the Applied Research
Laboratory Building to upgrade labora-
tory and office space..... \$ 191,300
141-51158-6600-0500 For durable movable equipment for the
Applied Research Laboratory Building..... \$ 30,000

(TOTAL. STATE GEOLOGICAL SURVEY:
\$221,300)

NATURAL HISTORY SURVEY - URBANA

141-51158-6600-1000 For planning and construction of a
Laboratory Building..... \$ 101,000

STATE WATER SURVEY - CHAMPAIGN

141-51158-6600-2000 For remodeling of the Water Resources
Building for handicapped accessibility..... \$ 25,000

(SECTION 9. TOTAL: \$347,300)

SECTION 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Law Enforcement for the projects hereinafter enumerated:

PERU SUB-POST HEADQUARTERS #5-A

For land acquisition, planning, and construction of a new headquarters building including utilities and site improvements

141-51154-6600-2800..... \$ 693,400

CARMi AND LITCHFIELD HEADQUARTERS

141-51154-6600-2900	For durable movable equipment for new Headquarters building.....	\$	62,000
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(SECTION 10. TOTAL: \$755,400)

SECTION 11. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Mental Health and Developmental Disabilities for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER

141-51162-6600-8600	For remodeling to correct fire code deficiencies in Buildings #4, 13, 14, 19, and 64.....	\$	715,800
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ANNA MENTAL HEALTH AND DEVELOPMENTAL CENTER

141-51162-6600-3500	For remodeling of the Medical-Surgical Building for energy conservation.....	\$	60,000
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DIXON DEVELOPMENTAL CENTER

For planning for the remodeling of Cottage A-12 to meet Intermediate Care Facilities certification and accreditation requirements
141-51162-6600-4100..... \$ 131,000

ELGIN MENTAL HEALTH CENTER

For Phase II remodeling of the Veterans Diagnostic Center Building to meet health, life safety codes, certification, accreditation and handicapped accessibility standards 141-51162-6600-0200..... \$ 1,350,000

141-51162-6600-0100	For remodeling of the Medical-Surgical Building for energy conservation.....	\$	350,000
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141-51162-6600-0000	For remodeling and the Laundry Building for energy conservation.....	\$	55,000
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(TOTAL. ELGIN MENTAL HEALTH
CENTER: \$1,755,000)

FOX DEVELOPMENTAL CENTER, DWIGHT

For remodeling of Building #1 bathrooms to meet certification, accreditation and handicapped accessibility standards
141-51162-6600-4700..... \$ 90,000

GALESBURG MENTAL HEALTH CENTER

For installation of a fire alarm tie-back system including a connection to city fire department 141-51162-6600-7500..... \$ 225,500

W.A. HOWE DEVELOPMENT CENTER, TINLEY PARK

For Phase II correction of structural deficiencies including the rehabilitation of external and internal wall surfaces, door replacement and the rehabilitation of roofs 141-51162-6600-5600..... \$ 1,432,700

ILLINOIS MENTAL HEALTH INSTITUTE, CHICAGO

For remodeling of the Illinois Institute for Developmentally Disabled building to meet the requirements for Intermediate Care Facility certification and accreditation requirements and the relocation of the laboratories and other functions to the Administration Building 141-51162-6600-5000..... \$ 1,885,000

LINCOLN MENTAL HEALTH AND DEVELOPMENT CENTER

CAPITAL DEVELOPMENT BOARD (Continued)

141-51162-6600-5400	For remodeling of Buildings #27, 32, and 33 to comply with fire code regulations.....	\$	210,200
141-51162-6600-5500	For remodeling of the Medical-Surgical Building for energy conservation.....	\$	135,000

(TOTAL. LINCOLN DEVELOPMENT CENTER:
\$345,200)

LUDEMAN DEVELOPMENTAL CENTER, PARK FOREST

141-51162-6600-0800	For remodeling of various buildings to comply with health, life safety and fire code regulations.....	\$	49,000
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MADDEN MENTAL HEALTH CENTER, HINES

141-51162-6600-1000	For remodeling of various buildings to comply with fire code regulations.....	\$	82,800
141-51162-6600-1200	For Phase III rehabilitation of the roofs and roof drains on various buildings.....	\$	123,000

(TOTAL. MADDEN MENTAL HEALTH
CENTER: \$205,800)

MURRAY DEVELOPMENTAL CENTER, CENTRALIA

141-51162-6600-1500	For rehabilitation of storm sewer catch basins.....	\$	25,300
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GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER, KANKAKEE

For Phase II rehabilitation and remodeling of Building #82 to meet Intermediate Care Facilities certification and accreditation requirements			
141-51162-6600-6900.....		\$	1,012,000

SINGER MENTAL HEALTH CENTER, ROCKFORD

141-51162-6600-6700	For installation of an emergency generator in Locust Hall.....	\$	62,000
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TINLEY PARK MENTAL HEALTH CENTER

For remodeling Buildings #19, 26, and 31 to meet licensing and accreditation requirements for Skilled Nursing and Intermediate Care Facilities			
141-51162-6600-2400.....		\$	1,465,000

WAUKEGAN DEVELOPMENTAL CENTER

141-51162-6600-8000	For remodeling of various buildings to correct condensation problems.....	\$	180,500
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(SECTION 11. TOTAL:\$9,639,800)

Section 11.1. The sum of (001-51162-6600-0100) \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Capital Development Board for the Department of Mental Health and Developmental Disabilities for demolition of buildings at various locations.

SECTIONS 12. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Military and Naval Department for the projects hereinafter enumerated:

CAIRO ARMORY

141-51166-6600-0300	For land acquisition to construct a parking lot.....	\$	10,000
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CAPITAL DEVELOPMENT BOARD (Continued)

141-51166-6600-0300	For remodeling and rehabilitation of the Armory including fixed and movable equipment.....	\$	119,400
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(TOTAL. CAIRO ARMORY: \$129,400)

DEHAVAN ARMORY

141-51166-6600-3000	For remodeling of kitchen including fixed and movable equipment.....	\$	45,300
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GALVA ARMORY

141-51166-6600-3300	For remodeling to install exhaust fans and water coolers.....	\$	10,400
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LITCHFIELD ARMORY

141-51166-6600-3600	For rehabilitation to replace boiler burner and hot water heater.....	\$	16,000
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MATTOON ARMORY

141-51166-6600-2100	For rehabilitation of heating system and parking area to include installation of storm drains.....	\$	134,300
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MOUNT VERNON ARMORY

141-51166-6600-3900	For remodeling of interior and rehabilitation of the electrical system.....	\$	31,700
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NORTH REVERSIDE

141-51166-6600-4200	For planning for a new armory.....	\$	43,000
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CAMP LINCOLN MILITARY FACILITY-SPRINGFIELD

141-51166-6600-1600	For the State's share to construct a new State armory.....	\$	601,700
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URBANA ARMORY

141-51166-6600-4500	For remodeling of the Armory for energy conservation.....	\$	87,000
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(SECTION 12. TOTAL: \$1,098,800)

SECTION 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Mines and Minerals for the projects hereinafter enumerated:

141-51172-6600-0500	For rehabilitation of the roof on the Benton mine rescue station.....	\$	25,000
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(SECTION 13. TOTAL: \$25,000)

SECTION 15. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for a new Revenue Building including construction, fixed equipment, demolition, site improvements and utilities

141-51192-6600-0400.....		\$	50,700,000
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(TOTAL. SECTION 15: \$50,700,000)

SECTION 16. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the State Fair Agency for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS, SPRINGFIELD

CAPITAL DEVELOPMENT BOARD (Continued)

141-51190-6600-1200	For rehabilitation of Building 3, Early Illinois Building.....	\$	154,000
141-51190-6600-1300	For rehabilitation of Building 11, Exposition Building.....	\$	500,000
141-51190-6600-1400	For rehabilitation of Building 12, Coliseum.....	\$	178,000
141-51190-6600-1500	For rehabilitation of Series 25 Buildings, Beef and Dairy Barns.....	\$	138,000
141-51190-6600-1600	For rehabilitation of Building 56, Illinois Building.....	\$	40,000

(TOTAL. SECTION 16: \$1,010,000)

SECTION 17, The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Supreme Court for remodeling and rehabilitation of the Illinois Supreme Court Building, Springfield, including replacement of the roof and gutters, entrance steps and doors, installation of a passenger elevator, remodeling to meet handicapped accessibility standards and the upgrading of electrical and mechanical systems

141-51195-6600-0300.....	\$	2,700,000
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(SECTION 17. TOTAL: \$2,700,000)

SECTION 18. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Transportation for remodeling of the Administration Building, Springfield, for energy conservation

141-51194-6600-0100.....	\$	665,400
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(SECTION 18. TOTAL: \$665,400)

SECTION 19. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ILLINOIS VETERANS' HOME, QUINCY

141-51197-6600-0200	For remodeling of Andrew Infirmary to meet Skilled Nursing Care standards.....	\$	500,000
141-51197-6600-0600	For remodeling of Schapers Hospital for energy conservation.....	\$	180,000
141-51197-6600-0700	For utilities to install a fire alarm tie-back system and replace the site lighting.....	\$	500,000

For remodeling and rehabilitation of various buildings including Kent Infirmary and Schapers Hospital 141-51197-6600-0300.....	\$	275,000
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For rehabilitation of the Summerville cottage for damages caused by fire (\$10,000 Enacted) 141-51197-6600-1100 (\$10,000 Enacted).....		Vetoed
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(TOTAL. ILLINOIS VETERANS' HOME:
\$1,455,000)

MANTENO MENTAL HEALTH CENTER

For planning for the remodeling of various buildings for conversion to Skilled Nursing Care facilities for the Department of Veterans' Affairs

141-51197-6600-0900.....	\$	650,000
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(SECTION 19. TOTAL: \$2,105,000)

SECTION 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board

CAPITAL DEVELOPMENT BOARD (Continued)

for the Board of Vocational Rehabilitation for the projects hereinafter enumerated:

ILLINOIS CHILDREN'S HOSPITAL SCHOOL, CHICAGO

141-51198-6600-1000	For utilities and for rehabilitation of Buildings A and B.....	\$	112,000
141-51198-6600-1200	To pay 4/5 of the total cost for planning, construction and all other things necessary for a swimming pool.....	\$	175,000

ILLINOIS SCHOOL FOR THE DEAF, JACKSONVILLE

For remodeling and rehabilitation of the Dormitory-Classroom Unit #5 including the installation of an elevator, exit and emergency lights and rehabilitation of the mechanical systems 141-51198-6600-1500..... \$ 154,000

For remodeling and rehabilitation of roofs on the Gym Pool Building #10 and the Vocational Building #11 and for remodeling and rehabilitation of mechanical systems in the Gym Pool 141-51198-6600-1700..... \$ 134,000

For remodeling of High School Building #27 for compliance with fire codes and handicapped accessibility standards 141-51198-6600-1900..... \$ 15,100

For remodeling and rehabilitation of the Laundry Building #19 including roof replacement, installation of a fire alarm system and upgrading the electrical system 141-51198-6600-2000..... \$ 15,000

(TOTAL. ILLINOIS SCHOOL FOR THE
DEAF: \$318,100)

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED, JACKSONVILLE

For remodeling and rehabilitation of various buildings for compliance with fire, life safety and handicapped accessibility standards 141-51198-6600-2600..... \$ 107,400

141-51198-6600-2700 For remodeling of various buildings to
install storm windows..... \$ 44,600

(TOTAL. ILLINOIS SCHOOL FOR THE
VISUALLY IMPAIRED: \$152,000)

(SECTION 20. TOTAL: \$757,100)

Section 21. The sum of (143-51101-4470-2500) (\$10,000,000 Enacted) Vetoed or so much thereof as may be necessary, is appropriated to the Capital Development Board from the School Construction Fund for grants to school districts for special education building projects as authorized by paragraph (d) of Section 3 of the "School Construction Bond Act", added in 1979 by the Eighty-first General Assembly.

Section 22. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for construction projects at private, nonprofit universities and colleges within the State of Illinois as provided for in the Capital Development Board Act, as amended 141-51101-4400-0100 (\$100,000 Enacted)..... Vetoed

SECTION 23. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for repairs to School Building Commission facilities 141-51101-4470-6200 (\$500,000 Enacted)..... \$ 345,000

(SECTION 23. TOTAL: \$345,000)

SECTION 24. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the project hereinafter enumerated:

CARL SANDBURG COLLEGE DISTRICT 518-GALESBURG

CAPITAL DEVELOPMENT BOARD (Continued)

For remodeling and rehabilitation of the structural and waterproofing systems to correct construction deficiencies (\$506,300 Enacted)

141-51184-4470-4200..... Vetoed

Section 24.1. The sum of (141-51101-4400-0200) \$1,776,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for construction defects at various Illinois Community Colleges.

Section 24.2. The sum of (141-51184-4470-1900) \$11,190,400, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for District 502, College of DuPage for construction of the Learning Resources Center/Classroom Building, utilities, site improvement, and all other things necessary for completion of the project.

SECTION 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Board of Governors for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

For site improvements including rehabilitation of roadways, parking lots, physical education facilities, and drainage system

141-51108-6600-1000..... \$ 1,879,700

141-51108-6600-1100 For remodeling to comply with safety codes
and handicapped accessibility standards..... \$ 39,000

141-51108-6600-1200 For remodeling to add interior/exterior
lighting to the energy management
system..... \$ 250,000

(TOTAL. CHICAGO STATE UNIVERSITY:
\$2,168,700)

EASTERN ILLINOIS UNIVERSITY

141-51112-6600-0700 For durable movable equipment for old
Main..... \$ 108,500

0800 For remodeling to comply with handicapped
accessibility standards..... \$ 476,200

0900 For remodeling of the heating and air-
conditioning system and controls in the
Fine Arts Center..... \$ 70,000

1000 For the replacement of the greenhouse
heating system..... \$ 40,000

(TOTAL. EASTERN ILLINOIS UNI-
VERSITY: \$694,700)

GOVERNORS STATE UNIVERSITY

141-51116-6600-0300 For remodeling of lighting and air-con-
ditioning controls for energy conserva-
tion..... \$ 125,000

NORTHEASTERN ILLINOIS UNIVERSITY

141-51120-6600-0400 For remodeling to comply with handicapped
accessibility standards..... \$ 159,500

0500 For remodeling of the air-conditioning
and ventilation systems in the Admini-
stration Building..... \$ 189,800

(TOTAL. NORTHEASTERN ILLINOIS UNI-
VERSITY: \$349,300)

WESTERN ILLINOIS UNIVERSITY

141-51128-6600-1100	For remodeling to comply with handicapped accessibility standards.....	\$	150,000
1200	For remodeling to increase the capacity of the computerized energy management system.....	\$	165,000
1300	For improvements to the existing steam line and manhole system.....	\$	553,000

(TOTAL. WESTERN ILLINOIS UNIVERSITY:
\$868,000)

(SECTION 25. TOTAL: \$4,205,700)

Section 25.1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Board of Governors for the educational television projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

141-51108-6600-0400	For durable movable equipment to be used to make Educational Television Channel 20 operational (\$1,118,500 Enacted).....		Vetoed
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WESTERN ILLINOIS UNIVERSITY

141-51128-6600-2000	For durable movable equipment to be used to make educational television stations WJPT and WQPT operational (\$973,400 Enacted).....		Vetoed
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SECTION 26. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Board of Regents, for the projects hereinafter enumerated:

ILLINOIS STATE UNIVERSITY

141-51136-6600-0900	For durable movable equipment for Old Miner Library.....	\$	344,000
0500	For remodeling to comply with handicapped accessibility standards.....	\$	417,000
1800	For remodeling to complete Felmley Hall.....	\$	581,000

(TOTAL. ILLINOIS STATE UNIVERSITY:
\$1,342,000)

NORTHERN ILLINOIS UNIVERSITY

141-51144-6600-0300	For remodeling to comply with handicapped accessibility standards.....	\$	559,000
0400	For utilities and insulation of boilers for energy conservation.....	\$	286,000
0500	For remodeling of Still Gym including window replacement and completion of the mechanical systems.....	\$	148,100

(TOTAL. NORTHERN ILLINOIS UNIVERSITY: \$993,100)

CAPITAL DEVELOPMENT BOARD (Continued)

SANGAMON STATE UNIVERSITY

For remodeling of various buildings to comply with handicapped accessibility standards and to provide safety improvements and additional instructional laboratory facilities 141-51156-6600-2200..... \$ 123,300

141-51156-6600-2300 For remodeling Brookens Library to expand office space and improve acoustics..... \$ 145,300

2500 For remodeling of various buildings and utilities for energy conservation..... \$ 102,600

(TOTAL. SANGAMON STATE UNIVERSITY: \$371,200)

(SECTION 26. TOTAL: \$2,706,300)

SECTION 27. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University for the projects hereinafter enumerated:

CARBONDALE CAMPUS

141-51164-6600-2200 For construction of a Central Steam Plan Emission Control System..... \$ 4,536,000

8300 For durable movable equipment for the School of Law..... \$ 690,000

8400 For site improvements associated with the construction of the School of Law..... \$ 395,000

(TOTAL: CARBONDALE CAMPUS: \$5,621,000)

EDWARDSVILLE CAMPUS

141-51164-6600-6400 For remodeling and rehabilitation of the Broadview Building in East St. Louis..... \$ 301,500

6500 For rehabilitation of the roofs on the Communications Building and Science Technology Building..... \$ 330,000

6600 For correction of masonry problems in core buildings..... \$ 635,000

For permanent improvements to classroom and office Buildings II and III as required by the conditions of the grants received from the U. S. Department of Health Education and Welfare 141-51164-6600-6700..... \$ 280,000

(TOTAL. EDWARDSVILLE CAMPUS: \$1,546,500)

(SECTION 27. TOTAL: \$7,167,500)

SECTION 28. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

CHICAGO CIRCLE CAMPUS

For remodeling and rehabilitation including code compliance and energy conservation, various areas 141-51176-6600-2800..... \$ 1,499,100

141-51176-6600-2900 For durable movable equipment for the Architecture and Art Building..... \$ 1,200

141-51176-6600-3000	For durable movable equipment for the Physical Education Building.....	\$	3,900
3100	For durable movable equipment for the Science and Engineering Laboratory.....	\$	53,000
3200	For site improvements to comply with the handicapped accessibility standards.....	\$	152,500
(TOTAL. CHICAGO CIRCLE CAMPUS: \$1,710,400)			

MEDICAL CENTER CAMPUS

141-51176-6600-2400	For remodeling and rehabilitation including code compliance and energy conservation various areas.....	\$	1,094,600
2500	For land and building acquisition, 2035 W. Taylor, for the School of Public Health.....	\$	242,000
(TOTAL. MEDICAL CENTER CAMPUS: \$1,336,600)			

URBANA/CHAMPAIGN CAMPUS

141-51176-6600-6000	For remodeling and rehabilitation including code compliance and energy conservation, various areas.....	\$	2,128,700
6100	For durable movable equipment for Burrill Hall.....	\$	49,000
6200	For durable movable equipment for Krannert Center.....	\$	25,000
6300	For durable movable equipment for Morrill Hall.....	\$	50,000
(TOTAL. URBANA/CHAMPAIGN CAMPUS: \$2,252,700)			
(SECTION 28. TOTAL: \$5,299,700)			

Section 29. The following named amount, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the following purpose:

WAUKEGAN PORT DISTRICT

For planning construction, utilities, and site improvements for development of breakwaters, and elevated pedestrian walkway and harbor entranceway	
141-51196-4470-0100.....	\$ 4,000,000

SECTION 30. The appropriation herein made, unless otherwise specifically indicated, are for the acquisition, construction, reconstruction, remodeling, rehabilitation, improvement, planning and installation of capital facilities, buildings, and equipment, both fixed and movable, and for the acquisition of the improvements to real property and interest in real property required or expected to be required in connection therewith; provided, however, that no contract shall be entered into or obligation incurred for any expenditures from the appropriations made herein until after the purpose and amounts have been approved in writing by the Governor.

Section 31. The following named sum, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for planning the expansion of the State Regional Office Building in Marion
141-51101-6600-1100 (\$50,000 Enacted)..... Vetoed

Section 34. This Act takes effect July 1, 1979.

(Total, House Bill No. 2427, \$179,249,900.)

CAPITAL DEVELOPMENT BOARD (Concluded)

(House Bill No. 2579, Approved As Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

For the Menard Correctional Center -	
Payable from State Criminal Justice Trust Fund:	
764-51126-6600-0100	For Permanent Improvements..... \$ 331,250
1500-0100	For Equipment..... <u>100,000</u>
Total for the Menard Correctional Center..... \$ 431,250	

Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3, 4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total House Bill No. 2579, \$431,250.)

SUMMARY - CAPITAL DEVELOPMENT BOARD

OPERATIONS:

H.B. 1641:	
New Appropriations:	
General Revenue.....001...	\$ 6,401,260.00
School Construction.....143...	36,000.00
Capital Development Board EPCA.....731...	32,000.00
H.B. 2426:	
Reappropriations:	
General Revenue.....001...	529,734.94
H.B. 2579:	
New Appropriations:	
State Criminal Justice Trust.....764...	<u>100,000.00</u>
Total, Operations.....	\$ 7,098,994.94

AWARDS AND GRANTS:

S.B. 940:	
New Appropriations:	
Capital Development.....141...	\$ 5,000,000.00
H.B. 2426:	
Reappropriations:	
Capital Development.....141...	38,958,338.02
School Construction.....143...	109,785,521.19
C.D.B. Contributory Trust.....617...	2,438,687.95
H.B. 2427:	
New Appropriations:	
Capital Development.....141...	<u>17,601,700.00</u>
Total, Awards and Grants.....	\$ 173,784,247.16

PERMANENT IMPROVEMENTS:

H.B. 2426:	
Reappropriations:	
General Revenue.....001...	\$ 29,924.61
Road.....011...	1,030,704.40
Capital Development.....141...	243,208,924.46
C.D.B. Contributory Trust.....617...	849,144.00
H.B. 2427:	
New Appropriations:	
General Revenue.....001...	512,300.00
Capital Development.....141...	161,135,900.00
H.B. 2579:	
New Appropriations:	
State Criminal Justice Trust.....764...	<u>331,250.00</u>
Total, Permanent Improvements.....	\$ 407,098,147.47
TOTAL, CAPITAL DEVELOPMENT BOARD.....	\$ 587,981,389.57

CIVIL SERVICE COMMISSION

(House Bill No. 1172, Approved July 19, 1979)
(Public Act 81-117)

An Act making appropriations for the ordinary and contingent expenses of the Civil Service Commission.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Civil Service Commission for its ordinary and contingent expenses:

FOR OPERATIONS

001-51701-1120-0000	For Personal Services.....	\$	194,800
1161	For State Contribution to the State Employees' Retirement System.....		15,500
1170	For State Contribution to Social Security.....		8,100
1200	For Contractual Services.....		25,000
1291	For Travel.....		12,300
1300	For Commodities.....		3,700
1302	For Printing.....		1,100
1500	For Equipment.....		2,300
1700	For Telecommunications Services.....		<u>3,500</u>
	Total.....	\$	266,300

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 1172, Operations: General Revenue Fund, \$266,300.)

COMMERCE COMMISSION

(House Bill No. 1649, Approved July 19, 1979)
(Public Act 81-130)

An Act to provide for the ordinary and contingent expenses of the Illinois Commerce Commission.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Illinois Commerce Commission for the Division of Motor Carriers payable from the Motor Vehicle Fund:

018-52430-1120-0000	For Personal Services.....	\$ 1,372,316
1161	For State Contribution to State Employees'	
	Retirement System.....	109,765
1170	For State Contribution to Social Security.....	61,700
1180	For Group Insurance.....	62,705
1200	For Contractual Services.....	410,000
1291	For Travel.....	83,350
1300	For Commodities.....	20,850
1302	For Printing.....	50,900
1500	For Equipment.....	26,000
1700	For Telecommunications Services.....	43,800
9939	For Refunds.....	6,400
1800	For Operation of Auto Equipment.....	10,600
	Total.....	\$ 2,258,386

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Commerce Commission for the Division of Public Utilities Regulation payable from the Public Utility Fund:

059-52450-1120-0000	For Personal Services.....	\$ 2,942,675
1161	For State Contribution to State Employees'	
	Retirement System.....	235,400
1170	For State Contribution to Social Security.....	162,100
1180	For Group Insurance.....	104,200
1200	For Contractual Services.....	543,700
1291	For Travel.....	200,600
1300	For Commodities.....	36,600
1302	For Printing.....	35,700
1500	For Equipment.....	51,600
1700	For Telecommunications Services.....	92,000
1800	For Operation of Auto Equipment.....	2,900
	Total.....	\$ 4,407,475

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Commerce Commission for the Division of Electronic Data Processing:

	For Personal Services:	
018-52415-1120-0000	Payable from the Motor Carrier Fund.....	\$ 61,100
059	Payable from the Public Utility Fund.....	75,000
	For State Contribution to State Employees'	
	Retirement System:	
018-52415-1161-0000	Payable from the Motor Carrier Fund.....	4,950
059	Payable from the Public Utility Fund.....	6,250
	For State Contribution to Social Security:	
018-52415-1170-0000	Payable from the Motor Carrier Fund.....	3,800
059	Payable from the Public Utility Fund.....	4,100
	For Group Insurance:	
018-52415-1180-0000	Payable from the Motor Carrier Fund.....	2,600
059	Payable from the Public Utility Fund.....	1,900

COMMERCE COMMISSION (Continued)

For Contractual Services:		
018-52415-1200-0000	Payable from the Motor Carrier Fund.....	57,200
059	Payable from the Public Utility Fund.....	82,300
For Travel:		
018-52415-1291-0000	Payable from the Motor Carrier Fund.....	1,700
059	Payable from the Public Utility Fund.....	2,450
For Electronic Data Processing:		
018-52415-1600-0000	Payable from the Motor Carrier Fund.....	46,200
059	Payable from the Public Utility Fund.....	<u>42,900</u>
Total.....		\$ 392,450
(Public Utility Fund, \$214,900 Motor Carrier Fund, \$177,550)		

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Illinois Commerce Commission from the Public Utility Fund for expenses in administering the Illinois Gas Pipeline Safety Act:

059-52410-1120-0000	For Personal Services.....	\$ 122,100
1161	For State Contribution to State Employees' Retirement System.....	9,800
1170	For State Contribution to Social Security.....	7,500
1180	For Group Insurance.....	5,600
1200	For Contractual Services.....	7,000
1291	For Travel.....	35,800
1300	For Commodities.....	1,000
1500	For Equipment.....	900
1700	For Telecommunications.....	<u>3,500</u>
Total.....		\$ 193,200

Section 5. The sum of (742-52450-1900-0000) \$30,000, or so much thereof as may be necessary, is appropriated to the Illinois Commerce Commission, from the ICC Power Plant Productivity Grant fund, for a study of Electric Power Plant Productivity.

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Commerce Commission from the Public Utility Fund for expenses in connection with development of State-wide Emergency Telephone Services:

059-52420-1120-0000	For Personal Services.....	\$ 88,600
1161	For State Contribution to State Employees' Retirement System.....	7,450
1170	For State Contribution to Social Security.....	5,700
1180	For Group Insurance.....	3,150
1200	For Contractual Services.....	4,000
1291	For Travel.....	16,000
1300	For Commodities.....	1,100
1700	For Telecommunications.....	3,000
1500	For Equipment.....	2,200
1302	For Printing.....	<u>1,500</u>
Total.....		\$ 132,700

Section 7. This Act takes effect July 1, 1979.

(Total, House Bill No. 1649, \$7,414,211)

COMMERCE COMMISSION (Concluded)

(Senate Bill No. 157, Approved As Reduced And Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 65. The sum of (059-52450-1900-0000) \$62,000, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to the Illinois Commerce Commission for railroad safety inspection pursuant to legislation adopted by the 81st General Assembly.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$62,000.)

SUMMARY - COMMERCE COMMISSION

OPERATIONS:

H.B. 1649:

New Appropriations:

Motor Vehicle.....	018...	\$	2,429,536.00
Public Utility.....	059...		4,948,275.00
Illinois Commerce Commission Power			
Plant Productivity Grant.....	742...		30,000.00

S.B. 157:

New Appropriations:

Public Utility.....	059...		<u>62,000.00</u>
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Total, Operations.....		\$	<u>7,469,811.00</u>
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REFUNDS:

H.B. 1649:

New Appropriations:

Motor Vehicle.....	018...	\$	<u>6,400.00</u>
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TOTAL, COMMERCE COMMISSION.....		\$	7,476,211.00
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COURT OF CLAIMS

(Senate Bill No. 830, Approved July 10, 1979)
(Public Act 81-54)

An Act making appropriations to the Court of Claims.

The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for its expenses:

OPERATIONS

001-52801-1120-0000	For Personal Services.....	\$	311,300
1161	For State Contributions to State Employees' Retirement System.....		24,600
1170	For State Contributions to Social Security.....		17,700
1200	For Contractual Services.....		31,000
1291	For Travel.....		5,700
1300	For Commodities.....		4,500
1302	For Printing.....		7,500
1500	For Equipment.....		3,500
1900	For Reimbursement for incidental expenses incurred by Judges.....		15,500
1900-01	For reimbursement for incidental expenses incurred by the Commissioners.....		<u>900</u>
	Total.....	\$	422,200

FOR PAYMENT OF CLAIMS

	For Claims under the Crime Victims Compensation Act		
001-52801-4400-0000	Payable from General Revenue.....	\$	2,000,000
	For Claims Other than Crime Victims		
4400-0100	Payable from General Revenue.....		1,350,000
011-52801-4400-0100	Payable from Road Fund.....		<u>100,000</u>

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 830, \$3,872,200.)

SUMMARY - COURT OF CLAIMS

OPERATIONS:

S.B. 830:

New Appropriations:

General Revenue.....	001...	\$	422,200.00
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AWARDS AND GRANTS:

S.B. 830:

New Appropriations:

General Revenue.....	001...		3,350,000.00
Road.....	011...		<u>100,000.00</u>
Total, Awards and Grants.....		\$	<u>3,450,000.00</u>
TOTAL, COURT OF CLAIMS.....		\$	3,872,200.00

DANGEROUS DRUGS COMMISSION

(Senate Bill No. 590, Approved as Reduced and Vetoed July 25, 1979)
(Public Act 81-146)

An Act making appropriations for the ordinary and contingent expenses of the Dangerous Drugs Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Dangerous Drugs Commission:

GENERAL OFFICE

For Personal Services:		
001-52901-1120-0000	Payable from General Revenue Fund.....	\$ 622,933
646-52901-1120-0000	Payable from Federal Dangerous Drugs Commission Fund.....	892,581
For State Contributions to State Employees' Retirement System:		
001-52901-1161-0000	Payable from General Revenue Fund.....	50,900
646-52901-1161-0000	Payable from Federal Dangerous Drugs Commission Fund.....	71,400
For State Contributions to Social Security:		
001-52901-1170-0000	Payable from General Revenue Fund.....	36,500
646-52901-1170-0000	Payable from Federal Dangerous Drugs Commission Fund.....	51,200
For Group Insurance:		
646-52901-1180-0000	Payable from Federal Dangerous Drugs Commission Fund.....	31,500
For Contractual Services:		
001-52901-1200-0000	Payable from General Revenue Fund.....	101,300
646-52901-1200-0000	Payable from Federal Dangerous Drugs Commission Fund.....	157,700
For Travel:		
001-52901-1291-0000	Payable from General Revenue Fund.....	20,700
646-52901-1291-0000	Payable from Federal Dangerous Drugs Commission Fund.....	21,000
For Commodities:		
001-52901-1300-0000	Payable from General Revenue Fund.....	51,400
646-52901-1300-0000	Payable from Federal Dangerous Drugs Commission Fund.....	16,000
For Printing:		
001-52901-1302-0000	Payable from General Revenue Fund.....	5,000
646-52901-1302-0000	Payable from Federal Dangerous Drugs Commission Fund.....	8,000
For Equipment:		
001-52901-1500-0000	Payable from General Revenue Fund.....	400
646-52901-1500-0000	Payable from Federal Dangerous Drugs Commission Fund.....	300
For Operation of Auto Equipment:		
001-52901-1800-0000	Payable from General Revenue Fund.....	4,200
646-52901-1800-0000	Payable from Federal Dangerous Drugs Commission Fund.....	8,000
For Telecommunications Services:		
001-52901-1700-0000	Payable from General Revenue Fund.....	14,000
646-52901-1700-0000	Payable from Federal Dangerous Drugs Commission Fund.....	<u>25,200</u>
Total, General Office.....		\$ 2,190,214

DANGEROUS DRUGS COMMISSION (Continued)

Electronic Data Processing

	For Personal Services:		
001-52905-1120-0000	Payable from General Revenue Fund.....	\$	92,600
646-52905-1120-0000	Payable from Federal Dangerous Drugs Commission Fund.....		18,400
	For State Contributions to State Employees; Retirement System:		
001-52901-1161-0000	Payable from General Revenue Fund.....		7,700
646-52901-1161-0000	Payable from Federal Dangerous Drugs Commission Fund.....		1,400
	For State Contributions to Social Security:		
001-52901-1170-0000	Payable from General Revenue Fund.....		5,600
646-52901-1170-0000	Payable from Federal Dangerous Drugs Commission Fund.....		1,100
	For Contractual Services:		
001-52901-1200-0000	Payable from General Revenue Fund.....		5,000
646-52901-1200-0000	Payable from Federal Dangerous Drugs Commission Fund.....		16,000
	For Electronic Data Processing:		
001-52901-1600-0000	Payable from General Revenue Fund.....		37,600
	For Telecommunications:		
1700-0000	Payable from General Revenue Fund.....		<u>8,500</u>
	Total.....	\$	193,900
	(General Revenue Fund, \$1,064,333; Federal Dangerous Drugs Commission Fund, \$1,319,781)		

TOXICOLOGY DIVISION

PAYABLE FROM FEDERAL DANGEROUS DRUGS COMMISSION FUND

	For Administrative Expenses:		
646-52920-1120-0000	For Personal Services.....	\$	212,870
1161-0000	For State Contributions to State Employees' Retirement System.....		17,100
1170-0000	For State Contributions to Social Security.....		12,300
1200-0000	For Contractual Services.....		67,600
1291-0000	For Travel.....		1,500
1300-0000	For Commodities.....		91,000
1302-0000	For Printing.....		800
1500-0000	For Equipment.....		12,000
1700-0000	For Telecommunications Services.....		4,000
1180-0000	For Group Insurance.....		<u>10,000</u>
	Total, Toxicology Division	\$	429,170
	(Total, Section 1, \$2,813,284; General Revenue, \$1,064,333; Federal Dangerous Drugs Commission Fund, \$1,748,951)		

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Dangerous Drugs Commission:

	For purchase of drug abuse prevention services:		
001-52901-4467-0100	Payable from General Revenue (\$65,000 Enacted).....	\$	55,000
646-52901-4467-0100	Payable from Dangerous Drugs Commission Fund.....		500,000

DANGEROUS DRUGS COMMISSION (Continued)

For Outpatient Methadone Maintenance:	
001-52901-4467-0600	Payable from General Revenue (\$4,069,300 Enacted)..... \$ 3,954,300
646-52901-4467-0600	Payable from Dangerous Drugs Commission Fund..... 1,838,400
For Outpatient Drug Free Services:	
001-52901-4467-0200	Payable from General Revenue (\$503,600 Enacted)..... 453,600
646-52901-4467-0200	Payable from Dangerous Drugs Commission Fund..... 1,832,600
For Residential Services:	
001-52901-4467-0300	Payable from General Revenue (\$2,633,564 Enacted)..... 2,191,300
646-52901-4467-0300	Payable from Dangerous Drugs Commission Fund..... 1,260,900
For Transitional Day Care Services:	
001-52901-4467-0400	Payable from General Revenue (\$67,600 Enacted)..... 57,600
646-52901-4467-0400	Payable from Dangerous Drugs Commission Fund..... 154,000
For Central Intake Services:	
001-52901-4467-0500	Payable from General Revenue..... 430,200
(Total, Section 2, \$12,727,900: General Revenue, \$7,142,000: Dangerous Drugs fund, \$5,585,900)	

Section 3. The sum of (001-52901-4400-0000) (\$200,000 Enacted) Vetoed, is appropriated to the Dangerous Drugs Commission for a special grant to the West Side Organization Health Services Corporation in recognition of the sums expended by them in Fiscal Year 1976 and Fiscal Year 1977 and not reimbursed by the State, pursuant to unlawful impoundment as recognized by the Illinois Appellate Court in West Side Organization Health Services Corporation, et al vs. The Honorable James Thompson, etc., et al., opinion #77-1386.

Section 4. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 590, \$15,541,184.)

(House Bill No. 2579, Approved as Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

DANGEROUS DRUGS COMMISSION

For Treatment Alternatives to Street Crime -	
Payable from State Criminal Justice Trust Fund:	
764-52916-1200-0000	For Contractual Services..... \$ 509,865
Payable from General Revenue Fund:	
001-52916-1900-0000	For Ordinary and Contingent Expenses..... <u>56,652</u>
Total for Treatment Alternatives to Street Crime..... \$ 566,517	
(Total: Dangerous Drugs Commission, \$566,517; State Criminal Justice Trust Fund, \$509,865; General Revenue Fund, \$56,652.)	

ILLINOIS DANGEROUS DRUGS COMMISSION

	For Treatment Alternatives to Street Crime - Payable from State Criminal Justice Trust Fund:		
764-52918-1200-0000	For Contractual Services.....	\$	509,865
	Payable from General Revenue Fund:		
001-52918-1900-0000	For Ordinary and Contingent Expenses.....		<u>56,652</u>
	Total for Treatment Alternatives to Street Crime.....	\$	566,517
	For Dwight Correctional Center - Payable from State Criminal Justice Trust Fund:		
764-52926-1200-0000	For Contractual Services.....	\$	77,487
	Payable from General Revenue Fund:		
001-52926-1900-0000	For Ordinary and Contingent Expenses.....		<u>8,610</u>
	Total for Dwight Correctional Center.....	\$	86,097
	(Total: Illinois Dangerous Drugs Commission, \$652,614; State Criminal Justice Trust Fund, \$587,352; General Revenue Fund, \$65,262.)		

DANGEROUS DRUGS COMMISSION

	For Pontiac Drug Abuse - Payable from State Criminal Justice Trust Fund:		
764-52915-1200-0100	For Contractual Services.....	\$	<u>21,472</u>
	Total for Pontiac Drug Abuse.....	\$	21,472
	For Treatment Alternatives to Street Crime Cook County - Payable from State Criminal Justice Trust Fund:		
764-52917-1200-0100	For Contractual Services.....	\$	<u>247,988</u>
	Total for Treatment Alternatives to Street Crime Cook County.....	\$	247,988
	(Total: Dangerous Drugs Commission, \$269,460; State Criminal Justice Trust Fund, \$269,460.)		

Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3, 4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No. 2579, \$1,488,591.)

DANGEROUS DRUGS COMMISSION (Concluded)

SUMMARY - DANGEROUS DRUGS COMMISSION

OPERATIONS:

S.B. 590:

New Appropriations:

General Revenue.....	001...	\$	1,064,333.00
Federal Dangerous Drugs Commission.....	646...		1,748,951.00

H.B. 2579:

New Appropriations:

General Revenue.....	001...		121,914.00
State Criminal Justice Trust.....	764...		1,366,677.00

Total, Operations.....		\$	4,301,875.00
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AWARDS AND GRANTS:

S.B. 590:

New Appropriations:

General Revenue.....	001...		7,142,000.00
Federal Dangerous Drugs Commission.....	646...		5,585,900.00

Total, Awards and Grants.....		\$	12,727,900.00
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TOTAL, DANGEROUS DRUGS COMMISSION.....		\$	17,029,775.00
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(House Bill No. 1656, Approved as Vetoed July 23, 1979)
(Public Act 81-145)

An Act making appropriations for the ordinary and contingent expenses of the Environmental Protection Agency.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Environmental Protection Agency:

ADMINISTRATION

001-53201-1120-0000	For Personal Services.....	\$ 1,219,500
1161-0000	For State Contributions to State Employees' Retirement System.....	97,500
1170-0000	For State Contributions to Social Security.....	68,900
1200-0000	For Contractual Services.....	225,600
1291-0000	For Travel.....	45,000
1300-0000	For Commodities.....	87,000
1302-0000	For Printing.....	22,900
1500-0000	For Equipment.....	45,500
1800-0000	For Operation of Auto Equipment.....	3,500
1700-0000	For Telecommunications.....	<u>50,000</u>
	Total.....	\$ 1,865,400

PUBLIC WATER SUPPLIES

	For Personal Services:	
001-53250-1120-0000	Payable from General Revenue.....	\$ 579,000
065-53250-1120-0000	Payable from U.S. Environmental Protection Fund.....	384,400
	For State Contribution to State Employees' Retirement System:	
001-53250-1161-0000	Payable from General Revenue.....	46,300
065-53250-1161-0000	Payable from U.S. Environmental Protection Fund.....	30,800
	For State Contribution to Social Security:	
001-53250-1170-0000	Payable from General Revenue.....	36,400
065-53250-1170-0000	Payable from U.S. Environmental Protection Fund.....	10,900
	For Group Insurance:	
065-53250-1180-0000	Payable from U.S. Environmental Protection Fund.....	23,500
	For Contractual Services:	
001-53250-1200-0000	Payable from General Revenue.....	87,300
065-53250-1200-0000	Payable from U.S. Environmental Protection Fund.....	193,700
	For Travel:	
065-53250-1291-0000	Payable from U.S. Environmental Protection Fund.....	49,000
	For Commodities:	
1300-0000	Payable from U.S. Environmental Protection Fund.....	10,600
	For Printing:	
1302-0000	Payable from U.S. Environmental Protection Fund.....	24,500
	For Equipment:	
1500-0000	Payable from U.S. Environmental Protection Fund.....	15,000
	For Telecommunications Services:	
001-53250-1700-0000	Payable from General Revenue.....	33,800
	For Use by Department of Public Health:	
065-53250-1900-0000	Payable from U.S. Environmental Protection Fund.....	<u>226,400</u>
	Total.....	1,751,600

(General Revenue, \$782,800; U.S. Environmental
Protection Fund, \$968,800.)

ENVIRONMENTAL PROTECTION AGENCY (Continued)

AIR POLLUTION CONTROL

	For Personal Services:	
001-53210-1120-0000	Payable from General Revenue Fund.....	\$ 863,400
065-53210-1120-0000	Payable from U.S. Environmental Protection Fund.....	1,748,600
	For State Contribution to State Employees' Retirement system:	
001-53210-1161-0000	Payable from General Revenue Fund.....	67,000
065-53210-1161-0000	Payable from U.S. Environmental Protection Fund.....	142,000
	For State Contributions to Social Security:	
001-53210-1170-0000	Payable from General Revenue Fund.....	50,500
065-53210-1170-0000	Payable from U.S. Environmental Protection Fund.....	102,300
	For Group Insurance:	
065-53210-1180-0000	Payable from U.S. Environmental Protection Fund.....	52,500
	For Contractual Services:	
001-53210-1200-0000	Payable from General Revenue Fund.....	128,600
065-53210-1200-0000	Payable from U.S. Environmental Protection Fund.....	473,300
	For Travel:	
001-53210-1291-0000	Payable from General Revenue Fund.....	20,000
065-53210-1291-0000	Payable from U.S. Environmental Protection Fund.....	106,400
	For Commodities:	
001-53210-1300-0000	Payable from General Revenue Fund.....	15,000
065-53210-1300-0000	Payable from U.S. Environmental Protection Fund.....	89,000
	For Printing:	
001-53210-1302-0000	Payable from General Revenue Fund.....	10,200
065-53210-1302-0000	Payable from U.S. Environmental Protection Fund.....	4,000
	For Equipment:	
001-53210-1500-0000	Payable from General Revenue Fund.....	24,500
065-53210-1500-0000	Payable from U.S. Environmental Protection Fund.....	274,300
	For Telecommunications Services:	
001-53210-1700-0000	Payable from General Revenue Fund.....	15,000
065-53210-1700-0000	Payable from U.S. Environmental Protection Fund.....	81,400
	For Operation of Auto Equipment:	
001-53210-1800-0000	Payable from General Revenue Fund.....	4,000
065-53210-1800-0000	Payable from U.S. Environmental Protection Fund.....	<u>27,500</u>
	Total.....	\$ 4,299,500
	(General Revenue, \$1,198,200; U.S. Environmental Protection Fund, \$3,101,300.)	

WATER POLLUTION CONTROL

	For Personal Services:	
001-53260-1120-0000	Payable from General Revenue Fund.....	\$ 1,589,000
065-53260-1120-0000	Payable from U.S. Environmental Protection Fund.....	2,279,600
	For State Contributions to State Employees' Retirement System:	
001-53260-1161-0000	Payable from General Revenue Fund.....	127,100
065-53260-1161-0000	Payable from U.S. Environmental Protection Fund.....	182,500
	For State Contributions to Social Security:	
001-53260-1170-0000	Payable from General Revenue Fund.....	93,000
065-53260-1170-0000	Payable from U. S. Environmental Protection Fund.....	133,600
	For Group Insurance:	
065-53260-1180-0000	Payable from U.S. Environmental Protection Fund.....	136,400

ENVIRONMENTAL PROTECTION AGENCY (Continued)

	For Contractual Services:	
001-53260-1200-0000	Payable from General Revenue Fund.....	\$ 303,000
065-53260-1200-0000	Payable from U.S. Environmental Protection Fund.....	1,359,500
	For Travel:	
001-53260-1291-0000	Payable from General Revenue Fund.....	59,200
065-53260-1291-0000	Payable from U.S. Environmental Protection Fund.....	107,300
	For Commodities:	
001-53260-1300-0000	Payable from General Revenue Fund.....	21,500
065-53260-1300-0000	Payable from U.S. Environmental Protection Fund.....	14,000
	For Equipment:	
001-53260-1500-0000	Payable from General Revenue Fund.....	5,600
065-53260-1500-0000	Payable from U.S. Environmental Protection Fund.....	145,600
	For Printing:	
001-53260-1302-0000	Payable from General Revenue.....	8,100
065-53260-1302-0000	Payable from U.S. Environmental Protection Fund.....	14,200
	For Telecommunications Services:	
001-53260-1700-0000	Payable from General Revenue Fund.....	66,800
065-53260-1700-0000	Payable from U.S. Environmental Protection Fund.....	100,600
	For Operation of Auto Equipment:	
001-53260-1800-0000	Payable from General Revenue Fund.....	44,700
065-53260-1800-0000	Payable from U.S. Environmental Protection Fund.....	23,300
	For preparation of a federally approvable waste treatment management plan for non-designated areas of Illinois, as required by Public Law 92-500, for submission to U.S. EPA by November 1, 1978:	
001-53260-1900-0000	Payable from General Revenue.....	103,000
065-53260-1900-0000	Payable from U.S. Environmental Protection Fund.....	<u>1,833,000</u>
	Total.....	\$ 8,750,600
	For USGS Stream Monitoring Programs:	
065-53260-1900-0100	Payable from U.S. Environmental Protection Fund.....	\$ 391,000
	(General Revenue, \$2,421,000; U.S. Environmental Protection Fund, \$6,720,600.)	

LAND POLLUTION CONTROL

	For Personal Services:	
001-53230-1120-0000	Payable from General Revenue.....	\$ 462,900
065-53230-1120-0000	Payable from U.S. Environmental Protection Fund.....	611,380
	For State Contribution to State Employees' Retirement System:	
001-53230-1161-0000	Payable from General Revenue.....	37,000
065-53230-1161-0000	Payable from U.S. Environmental Protection Fund.....	48,900
	For State Contribution to Social Security:	
001-53230-1170-0000	Payable from General Revenue.....	28,400
065-53230-1170-0000	Payable from U.S. Environmental Protection Fund.....	37,600
	For Group Insurance:	
065-53230-1180-0000	Payable from U.S. Environmental Protection Fund.....	26,500
	For Contractual Services:	
001-53230-1200-0000	Payable from General Revenue.....	72,900
065-53230-1200-0000	Payable from U.S. Environmental Protection Fund.....	1,238,300
	For Travel:	

ENVIRONMENTAL PROTECTION AGENCY (Continued)

001-53230-1291-0000	Payable from General Revenue.....	\$	40,200
065-53230-1291-0000	Payable from U.S. Environmental Protection Fund.....		50,400
	For Commodities:		
001-53230-1300-0000	Payable from General Revenue.....		7,200
065-53230-1300-0000	Payable from U.S. Environmental Protection Fund.....		13,400
	For Printing:		
065-53230-1302-0000	Payable from U.S. Environmental Protection Fund.....		16,000
	For Equipment:		
001-53230-1500-0000	Payable from General Revenue.....		6,500
065-53230-1500-0000	Payable from U.S. Environmental Protection Fund.....		98,000
	For Telecommunications Services:		
001-53230-1700-0000	Payable from General Revenue.....		25,600
065-53230-1700-0000	Payable from U.S. Environmental Protection Fund.....		18,200
	For Operation of Auto Equipment:		
001-53230-1800-0000	Payable from General Revenue.....		6,000
065-53230-1800-0000	Payable from U.S. Environmental Protection Fund.....		2,300
	Total.....	\$	2,847,680

(General Revenue, \$686,700; U.S.
Environmental Protection Fund,
\$2,160,980.)

NOISE POLLUTION CONTROL

001-53240-1120-0000	For Personal Services.....	\$	338,600
1161-0000	For State Contributions to State Employees' Retirement System.....		27,100
1170-0000	For State Contributions to Social Security.....		20,850
1200-0000	For Contractual Services.....		23,800
1291-0000	For Travel.....		25,000
1300-0000	For Commodities.....		2,000
1500-0000	For Equipment.....		2,400
1700-0000	For Telecommunications.....		7,400
	Total.....	\$	447,150

LABORATORY SERVICES

001-53220-1120-0000	For Personal Services.....	\$	1,066,900
1161-0000	For State Contributions to State Employees' Retirement System.....		85,800
1170-0000	For State Contributions to Social Security.....		65,100
1200-0000	For Contractual Services.....		138,800
1291-0000	For Travel.....		19,000
1300-0000	For Commodities.....		177,400
1302-0000	For Printing.....		6,200
1500-0000	For Equipment.....		79,400
1800-0000	For Operation of Auto Equipment.....		6,000
1700-0000	For Telecommunications.....		11,000
	Total.....	\$	1,655,600

ELECTRONIC DATA PROCESSING

001-53215-1120-0000	For Personal Services.....	\$	534,000
1161-0000	For State Contributions to State Employees' Retirement System.....		42,800
1170-0000	For State Contributions to Social Security.....		26,900
1200-0000	For Contractual Services.....		293,300
1291-0000	For Travel.....		5,000
1300-0000	For Commodities.....		26,000
1302-0000	For Printing.....		18,500
1500-0000	For Equipment.....		12,000

ENVIRONMENTAL PROTECTION AGENCY (Continued)

001-53215-1700-0000	For Telecommunications.....	\$	<u>40,000</u>
	Total.....	\$	998,500
(Total, Section 1, General Revenue Fund, \$10,055,350; U.S. Environmental Protection Fund, \$12,951,680.)			

Section 2(a). The following named amounts, or so much thereof as may be necessary, and as remains unexpended at the close of business June 30, 1979, from appropriations heretofore made in Public Act 80-1227, Section 3, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency:

(a)	For providing funds for use in Illinois for the purpose of contracting with regional planning agencies to provide area-wide water quality management plans and related planning. 551-53201-4400-0176.....	\$	8,335
(b)	For providing funds for use in Illinois for planning, financing, and construction of Metro-Regional, multi-county, county, city, village, and township solid waste disposal facilities. 551-53201-4400-0275.....	\$	422,268
(c)	For providing funds in Illinois to connect outlying communities with a regional sewage treatment facility which has adequate capacity to handle the additional sewage and for which State and/or Federal funds have been expended or are being expended. 551-53201-4400-0376.....	\$	12,123,131
(d)	For planning, financing, and construction of municipal sewage treatment works in areas where actual or potential severe health hazard exists because of a lack of adequate municipal sewage treatment works or for planning, financing, and construction of municipal sewage treatment plans and interceptor sewers where a municipality has sufficient funds to finance a collector sewer. 551-53201-4400-0478.....	\$	2,676,914
(e)	For planning, financing, and construction of municipal sewage treatment works pursuant to the provisions of the "Anti-Pollution Bond Act". 551-53201-4400-0578.....	\$	132,087,641
(f)	For providing funds for use in Illinois for the sewage treatment operator training program. 551-53201-4400-0675.....	\$	460,000
(g)	For providing funds for use in Illinois for filling outstanding reimbursement grant obligations existing as of the close of business June 30, 1979. 551-53201-4400-0273.....	\$	1,164,154
(h)	For planning, financing, and construction of municipal sewage treatment works in areas where actual or potential severe health hazard exists. 551-53201-4400-0778.....	\$	17,488,240
(i)	For providing funds in Illinois to connect outlying communities with a regional sewage treatment facility which has adequate capacity to handle the additional sewage and for which state and/or Federal funds have been expended or are being expended. 551-53201-4400-0378.....	\$	4,784,905

Section 2(b). The following named amounts, or so much thereof as may be necessary, and as remains unexpended at the close of business June 30, 1979, from appropriations heretofore made in Public Act 80-1227, Section 4, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency:

(a)	For Planning, financing and construction of municipal sewage treatment works, pursuant to the provisions of the "Anti-Pollution Bond Act". 551-53201-4400-0579.....	\$	32,379,401
(b)	For providing funds in Illinois to connect outlying communities with a regional sewage treatment facility which has adequate capacity to handle the additional sewage and for which State and/or Federal funds have been expended or are being expended. 551-53201-4400-0379.....	\$	10,085,941
(c)	For planning, financing, and construction of municipal sewage treatment works in areas where an actual or potential severe health hazard exists because of a lack of adequate municipal sewage treatment plans and interceptor sewers where a municipality has sufficient funds to finance a collector sewer.		

551-53201-4400-0479..... \$ 2,794,969

The Environmental Protection Agency may, with the written consent of the Governor, transfer no more than 5% of the amounts appropriated in this Section among line items in this Section.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Anti-Pollution Fund to the Environmental Protection Agency in accordance with the "Anti-Pollution Bond Act" for the following purposes:

(a) For planning, financing and construction of municipal sewage treatment works, pursuant to the provisions of the "Anti-Pollution Bond Act".
551-53201-4400-0500..... 31,272,000

(b) For providing funds in Illinois to connect outlying communities with a regional sewage treatment facility which has adequate capacity to handle the additional sewage and for which State and/or Federal funds have been expended or are being expended. 551-53201-4400-0300..... \$ 3,515,000

(c) For planning, financing and construction of municipal sewage treatment works in areas where an actual or potential severe health hazard exists because of a lack of adequate municipal sewage treatment plans and interceptor sewers where a municipality has sufficient funds to finance a collector sewer.
551-53201-4400-0400..... \$ 600,000

Total..... \$ 35,387,000

The Environmental Protection Agency may, with the written consent of the Governor, transfer no more than 5% of the amounts appropriated in this Section among line items in this Section.

Section 3.1. The sum of (551-53201-4400-0700) (\$12,770,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency for planning, financing and construction of municipal sewage treatment works in areas where an actual or potential severe health hazard exists, because of a lack of adequate municipal sewage treatment works, pursuant to the provisions of the "Anti-Pollution Bond Act".

Section 4. The sum of (551-53201-1900-0000) \$122,200, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the Anti-Pollution Fund for payment of expenses incurred by the Bureau of the Budget for advertising, printing, bond rating, travel, security, delivery, legal and financial services necessary to the sale of State bonds.

Section 4.1. The following named amounts are appropriated to the Environmental Protection Agency for the following designated agencies as matching funds for federal grants to meet the requirements of the Federal Water Pollution Control Act of 1972, as amended, (PL 92-500, Section 208):

001-53201-4470-0100	The Northeastern Illinois Planning Commission (\$105,000 Enacted).....	Vetoed
0200	The Greater Egypt Regional Planning Commission (\$35,000 Enacted).....	Vetoed
0300	The Southwestern Illinois Metropolitan and Regional Planning Commission (\$50,000 Enacted).....	Vetoed

Section 5. This Act takes effect July 1, 1979.

(Total, House Bill No. 1656, \$274,992,129.)

(Senate Bill No. 157, Approved As Reduced And Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 86. The sum of (001-53201-4470-0400) \$156,500 is appropriated to the Environmental Protection Agency for the preparation of an air quality demonstration pursuant to Section 164 of the Federal Clean Air Act for Madison and St. Clair Counties.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$156,500.)

SUMMARY - ENVIRONMENTAL PROTECTION AGENCY

OPERATIONS:

H.B. 1656:

New Appropriations:

General Revenue.....	001...	\$	10,055,350.00
U. S. Environmental Protection.....	065...		12,951,680.00
Anti-Pollution.....	551...		122,200.00
Total, Operations.....		\$	23,129,230.00

AWARDS AND GRANTS:

H.B. 1656:

New Appropriations:

Anti-Pollution.....	551...	\$	35,387,000.00
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Reappropriations:

Anti-Pollution.....	551...		216,475,899.00
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S.B. 157:

New Appropriations:

General Revenue.....	001...		156,500.00
Total, Awards and Grants.....		\$	252,019,399.00

TOTAL, ENVIRONMENTAL PROTECTION AGENCY.....		\$	275,148,629.00
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FAIR EMPLOYMENT PRACTICES COMMISSION

(House Bill No. 1170, Approved July 19, 1979)
(Public Act 81-116)

An Act making appropriations for the ordinary and contingent expenses of the Fair Employment Practices Commission.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Fair Employment Practices Commission for its ordinary and contingent expenses as follows:

FOR ADMINISTRATION

	For Personal Services:	
001-53401-1120-0000	Payable from General Revenue Fund.....	\$ 165,800
	For State Contribution to State Employees' Retirement System:	
001-53401-1161-0000	Payable from General Revenue Fund.....	14,400
	For State Contribution to Social Security:	
001-53401-1170-0000	Payable from General Revenue Fund.....	9,200
	For Contractual Services:	
001-53401-1200-0000	Payable from General Revenue Fund.....	198,000
607-53401-1200-0000	Payable from Spec. Projects Division Fund.....	56,000
	For Travel:	
001-53401-1291-0000	Payable from General Revenue Fund.....	7,000
	For Commodities:	
001-53401-1300-0000	Payable from General Revenue Fund.....	11,300
607-53401-1300-0000	Payable from Spec. Projects Division Fund.....	5,000
	For Printing:	
001-53401-1302-0000	Payable from General Revenue Fund.....	10,000
607-53401-1302-0000	Payable from Spec. Projects Division Fund.....	5,000
	For Equipment:	
001-53401-1500-0000	Payable from General Revenue Fund.....	5,300
607-53401-1500-0000	Payable from Spec. Projects Division Fund.....	5,000
	For Telecommunications Services:	
001-53401-1700-0000	Payable from General Revenue Fund.....	30,500
607-53401-1700-0000	Payable from Spec. Projects Division Fund.....	21,200
	For Operation of Auto Equipment:	
001-53401-1800-0000	Payable from General Revenue Fund.....	<u>5,000</u>
	Total.....	\$ 548,700

FOR ELECTRONIC DATA PROCESSING

	For Personal Services:	
607-53420-1120-0000	Payable from Spec. Projects Division Fund.....	\$ 60,600
	For State Contribution to State Employees' Retirement System:	
607-53420-1161-0000	Payable from Spec. Projects Division Fund.....	4,800
	For State Contribution to Social Security:	
607-53420-1170-0000	Payable from Spec. Projects Division Fund.....	3,700
	For Group Insurance:	
607-53420-1180-0000	Payable from Spec. Projects Division Fund.....	1,900
	For Contractual Services:	
607-53420-1200-0000	Payable from Spec. Projects Division Fund.....	12,500

FAIR EMPLOYMENT PRACTICES COMMISSION (Continued)

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	For Travel:		
607-53420-1291-0000	Payable from Spec. Projects Division Fund.....	\$	500
	For Commodities:		
607-53420-1300-0000	Payable from Spec. Projects Division Fund.....		1,700
	For Electronic Data Processing:		
607-53420-1600-0000	Payable from Spec. Projects Division Fund.....		13,000
	For Telecommunications Services:		
607-53420-1700-0000	Payable from Spec. Projects Division Fund.....		<u>6,200</u>
	Total.....	\$	104,900

FOR CHARGE PROCESSING

	For Personal Services:		
001-53430-1120-0000	Payable from General Revenue Fund.....	\$	586,300
607-53430-1120-0000	Payable from Spec. Projects Division Fund.....		585,000
	For State Contribution to State Employees' Retirement System:		
001-53430-1161-0000	Payable from General Revenue Fund.....		47,900
607-53430-1161-0000	Payable from Spec. Projects Division Fund.....		44,400
	For State Contribution to Social Security:		
001-53401-1170-0000	Payable from General Revenue Fund.....		34,800
607-53401-1170-0000	Payable from Spec. Projects Division Fund.....		35,900
	For Group Insurance:		
607-53401-1180-0000	Payable from Spec. Projects Division Fund.....		30,000
	For Travel:		
001-53401-1291-0000	Payable from General Revenue Fund.....		23,500
607-53401-1291-0000	Payable from Spec. Projects Division Fund.....		<u>18,500</u>
	Total.....	\$	1,406,300

FOR PUBLIC CONTRACTS COMPLIANCE

	For Personal Services:		
001-53440-1120-0000	Payable from General Revenue Fund.....	\$	93,900
	For State Contribution to State Employees' Retirement System:		
001-53440-1161-0000	Payable from General Revenue Fund.....		7,100
	For State Contribution to Social Security:		
001-53440-1170-0000	Payable from General Revenue Fund.....		5,700
	For Travel:		
001-53440-1291-0000	Payable from General Revenue Fund.....		<u>3,500</u>
	Total.....	\$	110,200

FOR SYSTEMIC INVESTIGATION

	For Personal Services:		
001-53450-1291-0000	Payable from General Revenue Fund.....	\$	16,200
	For State Contribution to State Employees' Retirement System:		
001-53450-1161-0000	Payable from General Revenue Fund.....		1,300
	For State Contribution to Social Security:		
001-53450-1170-0000	Payable from General Revenue Fund.....		1,000

FAIR EMPLOYMENT PRACTICES COMMISSION (Continued)

For Travel:

001-53450-1291-0000	Payable from General Revenue Fund.....	\$	700
	Total.....	\$	19,200

(Total, Section 1, \$2,189,300: General Revenue,
\$1,278,400; Special Projects Division Fund,
\$910,900.)

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1170, \$2,189,300)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

State Agency Grants

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.4. Fair Employment Practices Commission. For continuation of a project to establish a Division of Planning and Development which will coordinate public information and education activities conducted by FEPC and other organizations involved with affirmative action programs. (4%)

Payable From Federal Labor Projects Fund

647-53410-1120-0000	For Personal Services.....	\$	10,725
1161	For State Contribution to the State Employees' Retirement System.....		832
1170	For State Contribution to Social Security.....		657
1180	For Group Insurance.....		454
1200	For Contractual Services.....		2,850
1291	For Travel.....		750
1302	For Printing.....		900
1300	For Commodities.....		225
1700	For Telecommunications.....		600
	Total.....	\$	17,993

(Total Section 12: Federal Labor Projects
Fund, \$17,993)

Section 17. The following named sums, or so much thereof as may be necessary, and as remain unexpended at the close of business June 30, 1979, from appropriations heretofore made in Section 7.6 of Public Act 80-1269 are reappropriated to the State Agency hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for reappropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development:

Section 17.1. Fair Employment Practices Commission. To establish a Division of Planning and Development which will coordinate public information and education activities conducted by FEPC and other organizations involved with affirmative action programs.

Payable From Federal Labor Projects Fund

647-53410-1600-0079	For Electronic Data Processing.....	\$	45,928.50
	Total.....	\$	45,928.50

(Total Section 17: Federal Labor Projects
Fund, \$45,928.50)

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$63,921.50)

SUMMARY - FAIR EMPLOYMENT PRACTICES COMMISSION

OPERATIONS:

H.B. 1170:

New Appropriations:

General Revenue.....	001...	\$	1,278,400.00
Special Projects Division.....	607...		910,900.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		17,993.00
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Reappropriations:

Federal Labor Projects.....	647...		<u>45,928.50</u>
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TOTAL, FAIR EMPLOYMENT PRACTICES COMMISSION.....		\$	2,253,221.50
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GOVERNOR'S OFFICE ON HEALTH AND PHYSICAL FITNESS

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 54. The sum of (001-59701-1900-0000) \$40,000, or so much thereof as may be necessary, is appropriated for the expenses of the Governor's Council on Health and Physical Fitness.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, Operations: General Revenue Fund, \$40,000.)

GOVERNOR'S PURCHASED CARE REVIEW BOARD

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 22. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Governor's Purchased Care Review Board for the objects and purposes hereinafter named:

561-53301-1120-0000	For Personal Services.....	\$	96,000
1161	For State Contribution to State Employees' Retirement System.....		7,125
1170	For State Contribution to Social Security.....		5,550
1200	For Contractual Services.....		56,250
1291	For Travel.....		3,750
1300	For Commodities.....		3,375
1302	For Printing.....		3,000
1500	For Equipment.....		13,500
1700	For Telecommunications Services.....		2,700
1600	For Electronic Data Processing.....		33,750
Total.....			\$ 225,000

Fifty percent of the amounts appropriated in this Section is payable from the Elementary and Secondary Act Fund (P.L. 94-142), and the remaining 50% of such amounts is payable from the General Revenue Fund.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, Operations: O.O.E. Elementary and Secondary Education Act Fund, \$225,000.)

GUARDIANSHIP AND ADVOCACY COMMISSION

(House Bill No. 2425, Approved July 19, 1979)
(Public Act 81-132)

An Act making appropriations for the ordinary and contingent expenses of the Guardianship and Advocacy Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Guardianship and Advocacy Commission:

001-53701-1120-0000	For Personal Services.....	\$	494,500
1161	For State Contribtuion to State Employees' Retirement System.....		40,600
1170	For State Contribution to Social Security.....		28,800
1200	For Contractual Services.....		1,016,100
1291	For Travel.....		60,000
1300	For Commodities.....		30,000
1500	For Equipment.....		40,000
1700	For Telecommunications Services.....		40,000
	Total.....	\$	1,750,000

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 2425, Operations: General Revenue Fund, \$1,750,000.)

HEALTH FINANCE AUTHORITY

(House Bill No. 2573, Approved July 10, 1979)
(Public Act 81-66)

An Act making appropriations for the ordinary and contingent expenses of the Health Finance Authority.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, payable from the Health Finance Authority fund, are appropriated to the Health Finance Authority:

780-54001-1120-0000	For Personal Services.....	\$	227,000
1150	For Personal Services - Per Diem.....		15,000
1161	For State Contribtuion to State Employees' Retirement System.....		18,160
1170	For State Contribution to Social Security.....		13,620
1200	For Contractual Services.....		307,220
1291	For Travel.....		25,000
1300	For Commodities.....		6,000
1500	For Equipment.....		15,000
1302	For Printing.....		8,000
1700	For Telecommunications.....		15,000
	Total.....	\$	650,000

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 2573, Operations: General Revenue Fund, \$650,000.)

HISTORICAL LIBRARY

(House Bill No. 1637, Approved July 19, 1979)
(Public Act 81-122)

An Act to provide for the ordinary and contingent expenses of the Illinois Historical Library.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Historical Library.

FOR OPERATIONS

001-54101-1120-0000	For Personal Services.....	\$ 1,031,200
1161	For State Contribtuion to State Employees' Retire- ment System.....	82,600
1170	For State Contribution to Social Security.....	56,000
1200	For Contractual Services.....	125,000
1291	For Travel.....	11,000
1300	For Commodities.....	16,500
1302	For Printing.....	77,700
1500	For Equipment.....	44,500
1700	For Telecommunications Services.....	8,400
1800	For Operation of Auto Equipment.....	5,500
1900	For Microphotographs of Historic Newspaper.....	16,000
1900-0100	For Operating and Maintenance of the Sound and Light Show.....	<u>21,000</u>
	Total.....	\$ 1,495,400

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 1637, Operations: General Revenue Fund, \$1,495,400.)

HUMAN RELATIONS, COMMISSION ON

(House Bill No. 1640, Approved July 19, 1979)
(Public Act 81-125)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Commission on Human Relations.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Commission on Human Relations:

OPERATIONS

001-54301-1120-0000	For Personal Services.....	\$ 367,400
1161	For State Contributions to State Employees' Retirement System.....	29,400
1170	For State Contribution to Social Security.....	21,700
1200	For Contractual Services.....	20,900
1291	For Travel.....	17,500
1300	For Commodities.....	2,700
1302	For Printing.....	1,900
1500	For Equipment.....	600
1700	For Telecommunications Services.....	<u>9,000</u>
	Total.....	\$ 471,100

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 1640, Operations: General Revenue Fund, \$471,100.)

(Senate Bill No. 584, Approved July 19, 1979)
(Public Act 81-112)

An Act to provide for the ordinary and contingent expenses of the Commission on Delinquency Prevention.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Delinquency Prevention:

GENERAL OFFICE

001-54801-1120-0000	For Personal Services.....	\$	234,300
1161	For State Contributions to State Employees' Retirement System.....		18,300
1170	For State Contributions to Social Security.....		10,200
1200	For Contractual Services.....		40,000
1291	For Travel.....		10,800
1300	For Commodities.....		2,500
1302	For Printing.....		2,000
1500	For Equipment.....		2,300
1800	For Operation of Auto Equipment.....		2,000
1700	For Telecommunications Services.....		2,500
1900	For Expenses of the Commission.....		<u>5,000</u>
	Total.....	\$	329,900

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Commission on Delinquency Prevention:

COMMUNITY SERVICES - CENTRAL REGION

001-54830-1120-0000	For Personal Services.....	\$	234,648
1161	For State Contributions to State Employees' Retirement System.....		18,193
1170	For State Contribution to Social Security.....		14,000
1200	For Contractual Services.....		10,100
1291	For Travel.....		14,200
1300	For Commodities.....		2,400
1302	For Printing.....		1,100
1500	For Equipment.....		1,300
1700	For Telecommunications Services.....		<u>6,000</u>
	Total.....	\$	301,941

COMMUNITY SERVICES - COOK COUNTY REGION

001-54810-1120-0000	For Personal Services.....	\$	478,871
1161	For State Contributions to State Employees' Retirement System.....		37,114
1170	For State Contribution to Social Security.....		26,504
1200	For Contractual Services.....		7,000
1291	For Travel.....		13,500
1300	For Commodities.....		3,600
1302	For Printing.....		3,000
1500	For Equipment.....		1,600
1700	For Telecommunications Services.....		<u>7,800</u>
	Total.....	\$	578,989

COMMUNITY SERVICES - NORTHERN REGION

001-54820-1120-0000	For Personal Services.....	\$	137,345
1161	For State Contributions to State Employees' Retirement System.....		10,647
1170	For State Contribution to Social Security.....		8,419
1200	For Contractual Services.....		2,900
1291	For Travel.....		6,000
1300	For Commodities.....		<u>1,100</u>

ILLINOIS COMMISSION ON DELINQUENCY PREVENTION (Continued)

001-54820-1302-0000	For Printing.....	1,000
1500	For Equipment.....	800
1700	For Telecommunication Services.....	<u>1,700</u>
Total.....		\$ 169,911

COMMUNITY SERVICES - SOUTHERN REGION

001-54840-1120-0000	For Personal Services.....	\$ 91,668
1161	For State Contribution to State Employees' Retirement System.....	7,103
1170	For State Contribution to Social Security.....	5,619
1200	For Contractual Services.....	2,500
1291	For Travel.....	8,200
1300	For Commodities.....	1,200
1302	For Printing.....	600
1500	For Equipment.....	1,000
1700	For Telecommunication Services.....	<u>2,500</u>
Total.....		\$ 120,390

ILLINOIS STATUS OFFENDERS SERVICE

001-54875-1120-0000	For Personal Services.....	\$ 284,100
1161	For State Contributions to State Employees' Retirement System.....	22,000
1170	For State Contribution to Social Security.....	17,500
1200	For Contractual Services.....	25,100
1291	For Travel.....	32,200
1300	For Commodities.....	2,300
1302	For Printing.....	2,000
1500	For Equipment.....	4,400
1700	For Telecommunications Services.....	<u>24,000</u>
Total.....		\$ 413,600

Section 3. The sum of (001-54801-4400-0000) \$250,000, or so much thereof as may be necessary, is appropriated to the Commission on Delinquency Prevention for grants in connection with Juvenile Community Programs.

Section 3.1. The sum of (001-54875-4400-0000) \$340,500, or so much thereof as may be necessary, is appropriated to the Commission on Delinquency Prevention for purchase of advocacy, foster care and shelter care services to status offenders.

Section 4. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 584, \$2,505,231.)

(House Bill No. 2579, Approved As Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

COMMISSION ON DELINQUENCY PREVENTION

For the Status Offender Program	
Payable from State Criminal Justice Trust Fund:	
764-54870-1200-0000	For Contractual Services..... \$ <u>380,000</u>
Total for Status Offender Program..... \$ 380,000	

COMMISSION ON DELINQUENCY PREVENTION

For Technical Assistance	
Payable from State Criminal Justice Trust Fund:	
764-54865-1200-0100	For Contractual Services..... \$ 62,000

ILLINOIS COMMISSION ON DELINQUENCY PREVENTION (Concluded)

764-54865-1900-0100	For Other Ordinary and Contingent Expenses.....	\$	<u>5,250</u>
	Total for Technical Assistance.....	\$	67,250
	For the State Offender Services		
	Payable from State Criminal Justice Trust Fund:		
764-54870-1120-0100	For Personal Services, salaries only.....	\$	58,506
764-54870-1900-0100	For Other Ordinary and Contingent Expenses.....		9,888
764-54870-1200-0100	For Contractual Services.....		<u>407,448</u>
	Total for Status Offender Services.....	\$	475,842
	(Total: Commission on Delinquency Prevention,		
	\$543,092; State Criminal Justice Trust Fund,		
	\$543,092.)		

Section 7. No contact shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3,4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No. 2579, \$923,092)

SUMMARY - ILLINOIS COMMISSION ON DELINQUENCY PREVENTION

OPERATIONS:

S.B. 584:			
New Appropriations:			
General Revenue.....	001...	\$	1,914,731.00
H.B. 2579:			
New Appropriations:			
State Criminal Justice Trust.....	764...		<u>923,092.00</u>
Total Operations.....		\$	<u>2,837,823.00</u>

AWARDS AND GRANTS:

S.B. 584:			
New Appropriations:			
General Revenue.....	001...	\$	<u>590,500.00</u>
TOTAL, ILLINOIS COMMISSION ON DELINQUENCY PREVENTION.....		\$	3,428,323.00

ILLINOIS INDUSTRIAL DEVELOPMENT AUTHORITY

(Senate Bill No. 406, Approved August 17, 1979)
(Public Act 81-200)

An Act making an appropriation to the Illinois Industrial Development Authority.

Section 1. The sum of (001-56401-4489-0000) \$1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Industrial Development Authority's revolving loan fund for the purposes of "The Illinois Industrial Development Authority Act".

Section 2. This Act takes effect January 1, 1980.

(Total, Senate Bill No. 406, \$1,000,000.)

(Senate Bill No. 406, Awards and Grants: General Revenue Fund, \$1,000,000.)

ILLINOIS INDUSTRIAL POLLUTION CONTROL FINANCE AUTHORITY

(House Bill No. 1655, Approved July 10, 1979)
(Public Act 81-77)

An Act making appropriations for the ordinary and contingent expenses of the Industrial Pollution Control Finance Authority.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Industrial Pollution Control Finance Authority for the objects and purposes hereinafter named:

001-55401-1120-0000	For Personal Services.....	\$	47,100
1161	For State Contribution to State Employees' Retirement System.....		3,800
1170	For State Contribution to Social Security.....		2,900
1200	For Contractual Services.....		37,100
1291	For Travel.....		4,000
1300	For Commodities.....		600
1302	For Printing.....		900
1500	For Equipment.....		3,200
1700	For Telecommunications Services.....		2,800
	Total.....	\$	102,400

Section 2. This Act takes effect July 1, 1979.

(Total House Bill No. 1655, Operations: General Revenue Fund, \$102,400.)

ILLINOIS LAW ENFORCEMENT COMMISSION

(House Bill No. 2579, Approved As Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Illinois Law Enforcement Commission:

OPERATIONS

	For Personal Services:	
488-55201-1120-0000	Payable from Fed. Criminal Justice Trust.....	\$ 1,020,300
001-55201-1120-0000	Payable from General Revenue.....	19,100
	For State Contribution to State Employees' Retirement System:	
488-55201-1161-0000	Payable from Fed. Criminal Justice Trust.....	81,500
001-55201-1161-0000	Payable from General Revenue.....	1,500
	For State Contribution to Social Security:	
488-55201-1170-0000	Payable from Fed. Criminal Justice Trust.....	59,800
001-55201-1170-0000	Payable from General Revenue.....	1,300
	For Group Insurance:	
488-55201-1180-0000	Payable from Fed. Criminal Justice Trust.....	36,000
	For Contractual Services:	
488-55201-1200-0000	Payable from Fed. Criminal Justice Trust.....	52,600
001-55201-1200-0000	Payable from General Revenue.....	123,400
	For Travel:	
488-55201-1291-0000	Payable from Fed. Criminal Justice Trust.....	30,000
001-55201-1291-0000	Payable from General Revenue.....	25,000
	For Commodities:	
001-55201-1300-0000	Payable from General Revenue.....	15,000
	For Printing:	
001-55201-1302-0000	Payable from General Revenue.....	15,000
	For Equipment:	
488-55201-1500-0000	Payable from Fed. Criminal Justice Trust.....	3,500
	For Telecommunications:	
001-55201-1700-0000	Payable from General Revenue.....	45,000
	For Electronic Data Processing:	
001-55201-1600-0000	Payable from General Revenue.....	30,000
	For Operation of Auto Equipment:	
488-55201-1800-0000	Payable from Fed. Criminal Justice Trust.....	3,000
	(Total, Section 1: \$1,562,000; General Revenue, \$275,300; Federal Criminal Justice Trust Fund, \$1,286,700.)	

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Law Enforcement Commission:

GRANTS-IN-AID FOR LOCAL UNITS OF GOVERNMENT

	For Planning Grants for Local Governments:	
488-55201-4470-0100	Payable from Fed. Criminal Justice Trust.....	\$ 1,100,000

ILLINOIS LAW ENFORCEMENT COMMISSION (Continued)

For Implementation Grants to Local Units of Government:			
488-55201-4470-0200	Payable from Fed. Criminal Justice Trust.....	\$	23,570,500
001-55201-4470-0200	Payable from General Revenue.....		1,235,500
For Discretionary Grants to Local Units of Government:			
488-55201-4470-0400	Payable from Fed. Criminal Justice Trust.....		2,500,000
For Juvenile Justice Planning and Action Grants for Local Units of Government:			
488-55201-4470-0500	Payable from Fed. Criminal Justice Trust.....		4,400,000
(Total, Section 2: \$32,806,000; General Revenue, \$1,235,500; Federal Criminal Justice Trust Fund, \$31,570,500).			

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the state agencies indicated:

FOR IMPLEMENTATION PROGRAMS OF STATE AGENCIES TO THE ILLINOIS LAW ENFORCEMENT COMMISSION

For the Criminal Justice Information System			
Payable from Fed. Criminal Justice Trust Fund:			
488-55231-1120-0000	For Personal Services.....	\$	377,771
1160	For Retirement Contributions.....		29,304
1170	For Social Security Contributions.....		21,805
1180	For Group Insurance.....		12,817
1200	For Contractual Services.....		151,050
1291	For Travel.....		29,000
1300	For Commodities.....		16,000
1302	For Printing.....		23,750
1500	For Equipment.....		12,500
1600	For Electronic Data Processing.....		788,201
1700	For Telecommunications.....		<u>76,500</u>
Sub-totals.....			\$ 1,538,698
Payable from General Revenue Fund:			
001-55231-1900-0000	For Ordinary and Contingent Expenses.....		<u>170,966</u>
Total for Criminal Justice Information System.....			\$ 1,709,664
For the Statistical Analysis Center			
Payable from Federal Criminal Justice Trust Fund:			
488-55251-1120-0000	For Personal Services.....	\$	164,000
1160	For Retirement Contributions.....		12,968
1170	For Social Security Contributions.....		10,071
1180	For Group Insurance.....		5,600
1200	For Contractual Services.....		17,000
1291	For Travel.....		1,000
1300	For Commodities.....		1,000
1500	For Equipment.....		1,000
1600	For Electronic Data Processing.....		5,000
1700	For Telecommunications.....		<u>2,500</u>
Sub-total.....			\$ 220,139
Payable from General Revenue Fund:			
001-55251-1900-0000	For Ordinary and Contingent Expenses.....	\$	<u>8,333</u>
Total for Statistical Analysis Center.....			\$ 228,472
For Research, Evaluation and Technical Assistance			
Payable from Federal Criminal Justice Trust Fund:			
488-55241-1120-0000	For Personal Services.....	\$	307,784

ILLINOIS LAW ENFORCEMENT COMMISSION (Continued)

488-55241-1160-0000	For Retirement Contributions.....	18,775
1170	For Social Security Contributions.....	24,623
1180	For Group Insurance.....	8,443
1200	For Contractual Services.....	59,475
1291	For Travel.....	15,900
1302	For Printing.....	4,300
1500	For Equipment.....	2,700
1600	For Electronic Data Processing.....	<u>8,000</u>
	Sub-total.....	\$ 450,000
Payable from General Revenue Fund:		
001-55241-1900-0000	For Ordinary and Contingent Expenses.....	<u>50,000</u>
	Total for Research, Evaluation and Technical Assistance.....	\$ 500,000
For Research, Evaluation, and Technical Assistance (3rd Party Contracts)		
Payable from Federal Criminal Justice Trust Fund:		
488-55242-1200-0000	For Contractual Services.....	\$ 270,000
Payable from General Revenue Fund:		
001-55252-1900-0000	For Ordinary and Contingent Expenses.....	<u>30,000</u>
	Total Research, Evaluation, and Technical Assistance (3rd Party Contracts).....	\$ 300,000
For the Evaluation of Juvenile Justice Projects		
Payable from Federal Criminal Justice Trust Fund:		
488-55213-1200-0000	For Contractual Services.....	\$ <u>336,017</u>
	Total for Evaluation of Juvenile Justice Projects.....	\$ 336,017
For Juvenile Justice Technical Assistance		
Payable from Federal Criminal Justice Trust Fund:		
488-55217-1291-0000	For Travel.....	\$ 18,000
1302	For Printing.....	4,000
1700	For Telecommunications.....	<u>3,000</u>
	Total for Juvenile Justice Technical Assistance.....	\$ 25,000
For the Juvenile Justice Division		
Payable from Federal Criminal Justice Trust Fund:		
488-55219-1120-0000	For Personal Services.....	\$ 135,259
1160	For Retirement Contributions.....	10,846
1170	For Social Security Contribution.....	8,335
1180	For Group Insurance.....	7,800
1200	For Contractual Services.....	12,000
1291	For Travel.....	36,980
1500	For Equipment.....	<u>500</u>
	Sub-totals.....	\$ 211,720
Payable from General Revenue Fund:		
001-55219-1900-0000	For Ordinary and Contingent Expenses.....	<u>173,484</u>
	Total for Juvenile Justice Division.....	\$ 385,204

ILLINOIS LAW ENFORCEMENT COMMISSION (Continued)

For Civil Rights Compliance

Payable from Federal Criminal Justice Trust

Fund:

488-55271-1120-0000	For Personal Services.....	\$	120,850
1160	For Retirement Contributions.....		9,667
1170	For Social Security Contribution.....		6,778
1180	For Group Insurance.....		3,060
1291	For Travel.....		<u>1,395</u>

Sub-totals.....	\$	141,750
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Payable from General Revenue Fund:

For Ordinary and Contingent Expenses.....		<u>15,750</u>
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Total for Civil Rights Compliance.....	\$	157,500
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For the Financial Analysis Unit

Payable from Federal Criminal Justice Trust

Fund:

488-55275-1120-0000	For Personal Services.....	\$	19,368
1160	For Retirement Contribution.....		1,550
1170	For Social Security Contribution.....		1,188
1180	For Group Insurance.....		600
1200	For Contractual Services.....		18,600
1291	For Travel.....		<u>3,660</u>

Sub-totals.....	\$	44,966
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Payable from General Revenue Fund:

001-55275-1900-0000	For Ordinary and Contingent Expenses.....		<u>5,000</u>
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Total for the Financial Analysis Unit.....	\$	49,966
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For the Juvenile Justice Assessment

Payable from Federal Criminal Justice Trust

Fund:

488-55215-1120-0000	For Personal Services.....	\$	19,692
1160	For Retirement Contribution.....		1,564
1170	For Social Security Contribution.....		1,226
1180	For Group Insurance.....		600
1200	For Contractual Services.....		58,967
1291	For Travel.....		18,360
1300	For Commodities.....		<u>2,307</u>

Total for Juvenile Justice Assessment.....	\$	102,716
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(Total: Illinois Law Enforcement Commission,
\$3,794,539; Federal Criminal Justice Trust
Fund, \$3,341,006; General Revenue Fund,
\$453,533).

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to Illinois Law Enforcement Commission.

For Refunds of Escheated Warrants to the Federal Government:

001-55201-9939-0000	Payable from the General Revenue Fund.....	\$	13,000
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(Total, Section 6: General Revenue Fund,
\$13,000).

Section 6.1. The sum of \$100,000, (001-55201-4400-0100) (\$127,000 Enacted) or so much thereof as may be necessary, is appropriated to the Illinois Law Enforcement Commission for the purposes of providing planning grants on a matching basis to local governments.

Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3, 4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No. 2579, \$38,275,539.)

SUMMARY - ILLINOIS LAW ENFORCEMENT COMMISSION

OPERATIONS:

H.B. 2579:

New Appropriations:

General Revenue.....	001...	\$	728,833.00
Federal Criminal Justice Trust.....	488...		<u>4,627,706.00</u>
Total, Operations.....		\$	5,356,539.00

AWARDS AND GRANTS:

H.B. 2579:

New Appropriations:

General Revenue.....	001...	\$	1,335,500.00
Federal Criminal Justice Trust.....	488...		<u>31,570,500.00</u>
Total, Awards and Grants.....		\$	32,906,000.00

REFUNDS:

H.B. 2579:

New Appropriations:

General Revenue.....	001...	\$	<u>13,000.00</u>
TOTAL, ILLINOIS LAW ENFORCEMENT COMMISSION.....		\$	38,275,539.00

INDUSTRIAL COMMISSION

(House Bill No. 1646, Approved July 19, 1979)
(Public Act 81-128)

An Act making appropriations for the ordinary and contingent expenses of the Industrial Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Industrial Commission:

OPERATIONS - GENERAL OFFICE

	For Personal Services:	
001-56301-1120-0000	Regular Positions.....	\$ 863,544
001-56301-1120-0100	Arbitrators.....	793,406
001-56301-1120-0200	Court Reporters.....	489,130
	For State Contributions to State Employees' Retirement System.....	170,966
1161	For State Contribution to Social Security.....	97,043
1170	For Contractual Services.....	195,800
1200	For Travel.....	112,585
1291	For Commodities.....	30,000
1300	For Printing.....	31,400
1302	For Equipment.....	21,000
1500	For Telecommunications Services.....	64,200
1700		
	Total, General Office.....	\$ 2,869,074

ELECTRONIC DATA PROCESSING

001-56310-1120-0000	For Personal Services.....	\$ 155,025
1161	For State Contributions to State Employees' Retirement System.....	12,374
1170	For State Contribution to Social Security.....	9,517
1200	For Contractual Services.....	215,725
1300	For Commodities.....	6,200
1291	For Travel.....	3,200
1302	For Printing.....	3,600
1700	For Telecommunications Services.....	14,200
	Total.....	\$ 419,841

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 1646, Operations: General Revenue Fund \$3,288,915.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

State Agency Grants

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.1. Industrial Commission. For continuation of a project for Employment and Training programs for persons suffering from industrial related injuries. (4%)

Payable From Federal Labor Projects Fund

647-56320-1120-0000	For Personal Services.....	\$	7,773
1161	For State Contribution to the State Employees' Retirement System.....		581
1170	For State Contribution to Social Security.....		471
1180	For Group Insurance.....		471
1291	For Travel.....		<u>216</u>
	Total.....	\$	9,512

(Total Section 12: Federal Labor Projects Fund, \$9,512)

Section. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 587, \$9,512)

SUMMARY - INDUSTRIAL COMMISSION

OPERATIONS:

H.B. 1646:

New Appropriations:

General Revenue.....	001...	\$	3,288,915.00
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S.B. 587:

New Appropriation:

Federal Labor Projects.....	647...		<u>9,512.00</u>
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TOTAL, INDUSTRIAL COMMISSION.....		\$	3,298,427.00
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INSTITUTE OF NATURAL RESOURCES

(Senate Bill No. 577, Approved, July 14, 1979)
(Public Act 81-94)

An Act making appropriations for the ordinary and contingent expenses of the Institute of Natural Resources.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Institute of Natural Resources:

GENERAL OFFICE

PAYABLE FROM PUBLIC UTILITY FUND

059-55801-1120-0000	For Personal Services.....	\$ 831,600.00
1161	For State Contribution to State Employees' Retirement System.....	66,500.00
1170	For State Contribution to Social Security.....	47,900.00
1180	For Group Insurance.....	27,500.00
1200	For Contractual Services.....	198,000.00
1291	For Travel.....	46,400.00
1300	For Commodities.....	16,500.00
1302	For Printing.....	12,500.00
1500	For Equipment.....	17,400.00
1600	For Electronic Data Processing.....	16,000.00
1700	For Telecommunications Services.....	55,000.00
1800	For Operation of Auto Equipment.....	<u>2,500.00</u>
	Total.....	\$ 1,337,800.00

Section 1.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Fuel Allocation Program of the Institute of Natural Resources:

FUEL ALLOCATION PROGRAM

PAYABLE FROM PUBLIC UTILITY FUND

059-55815-1120-0000	For Personal Services.....	\$ 121,100.00
1161	For State Contribution to State Employees' Retirement System.....	9,690.00
1170	For State Contribution to Social Security.....	6,975.00
1180	For Group Insurance.....	5,625.00
1200	For Contractual Services.....	22,415.00
1300	For Commodities.....	1,800.00
1302	For Printing.....	2,000.00
1500	For Equipment.....	2,880.00
1700	For Telecommunications Services.....	<u>14,813.00</u>
	Total.....	\$ 187,298.00

Section 1 (A). The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereafter named, are appropriated to the Institute of Natural Resources for research:

059-55801-1900-0100	For expenses connected with Energy Resources Payable from Public Utility Fund.....	\$ 355,000.00
059-55801-1900-0200	For expenses connected with Water Resources Payable from Public Utility Fund.....	275,000.00
059-55801-1900-0300	For expenses connected with Air Quality Payable from Public Utility Fund.....	230,000.00
059-55801-1900-0400	For expenses connected with Solid and Hazardous Wastes Payable from Public Utility Fund.....	125,000.00
059-55801-1900-0500	For expenses connected with Noise Management Payable from Public Utility Fund.....	50,000.00
001-55801-1900-0500	Payable from General Revenue.....	20,000.00
059-55801-1900-0600	For Expenses connected with Environmental Health Payable from Public Utility Fund.....	190,000.00

INSTITUTE OF NATURAL RESOURCES (Continued)

	For Economic Impact Analysis	
059-55801-1900-0700	Payable from Public Utility Fund.....	\$ 411,200.00
001-55801-1900-0700	Payable from General Revenue Fund.....	139,000.00
	For Information Services	
059-55801-1900-0800	Payable from Public Utility Fund.....	<u>80,000.00</u>
	Total.....	\$1,875,200.00

(General Revenue \$159,000, Public Utility \$1,716,200. Total \$1,875,200.)

Section 1 (B). Of those projects which are undertaken in Section 1 (A) of this Act the Institute of Natural Resources shall provide quarterly summaries of expenditures to the Chairman and Minority Spokesman of the Senate Appropriation I Committee and to the Chairman and Minority Spokesman of the House of Representatives Appropriation I Committee.

Section 2. The sum of (653-55801-1900-0000) \$10,000, or so much thereof as may be necessary, is appropriated to the Institute of Natural Resources from the Coal Development fund for payment of expenses incurred by the Bureau of the Budget for advertising, printing, bond rating, travel, security, delivery, legal and financial services necessary to the sale of State Bonds.

Section 3. The following named amounts, or so much thereof as may be necessary is appropriated from the Federal Energy Policy and Conservation Act fund, for administration of federal energy programs:

	For Administration of the Energy Conservation Plan:	
692-55820-1120-0000	For Personal Services.....	\$ 425,490
1161	For State Contribution to State Employees Retirement System.....	34,040
1170	For State Contribution to Social Security.....	26,540
1180	For Group Insurance.....	14,975
1900	For All Other Operational Purposes.....	<u>2,390,155</u>
	Total.....	\$2,891,200

	For the Illinois State Solar Program:	
692-55825-1120-0000	For Personal Services.....	50,000
1161	For State Contribution to State Employees Retirement System.....	4,000
1170	For State Contribution to Social Security.....	3,100
1180	For Group Insurance.....	1,900
1900	For All Other Operational Purposes.....	<u>113,900</u>
		\$ 172,900

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Institute of Natural Resources:

PAYABLE FROM GENERAL REVENUE

MUSEUMS

001-55870-1120-0000	For Personal Services.....	\$1,096,020.00
1161	For State Contribution to State Employees' Retirement System.....	87,700.00
1170	For State Contribution to Social Security.....	55,400.00
1200	For Contractual Services.....	221,100.00
1291	For Travel.....	12,300.00
1300	For Commodities.....	68,200.00
1302	For Printing.....	45,600.00
1500	For Equipment.....	47,700.00
1600	For Electronic Data Processing.....	3,500.00
1700	For Telecommunications Services.....	11,900.00
1800	For Operation of Auto Equipment.....	4,000.00
1560	For Equipment-Purchases of Illinois Art.....	<u>10,600.00</u>
	Total.....	\$1,664,020.00

INSTITUTE OF NATURAL RESOURCES (Continued)

STATE GEOLOGICAL SURVEY

	For Personal Services:	
001-55840-1120-0000	Payable from General Revenue.....	\$ 2,430,210.00
059-55840-1120-0000	Payable from Public Utility Fund.....	198,000.00
	For Retirement Contribution:	
001-55840-1160-0000	Payable from General Revenue.....	365,100.00
	For Contractual Services:	
001-55840-1200-0000	Payable from General Revenue.....	67,500.00
	For Travel:	
001-55840-1291-0000	Payable from General Revenue.....	33,000.00
	For Commodities:	
001-55840-1300-0000	Payable from General Revenue.....	59,000.00
	For Printing:	
001-55840-1302-0000	Payable from General Revenue.....	35,000.00
	For Equipment:	
001-55840-1500-0000	Payable from General Revenue.....	38,000.00
	For Electronic Data Processing-Computer Based Research:	
001-55840-1600-0000	Payable from General Revenue.....	40,000.00
059-55840-1600-0000	Payable from Public Utility Fund.....	3,000.00
	For Telecommunications Services:	
001-55840-1700-0000	Payable from General Revenue.....	30,000.00
	For Operation of Auto Equipment:	
001-55840-1800-0000	Payable from General Revenue.....	18,500.00
059-55840-1800-0000	Payable from Public Utility Fund.....	6,700.00
	For Contractual Services - Topographic Surveys:	
001-55840-1200-0100	Payable from General Revenue.....	<u>37,500.00</u>
	Total.....	\$ 3,361,510.00
	(General Revenue, \$3,153,810; Public Utility Fund, \$207,700)	

PAYABLE FROM GENERAL REVENUE

STATE NATURAL HISTORY SURVEY

001-55850-1120-0000	For Personal Services.....	\$ 1,674,300.00
1160	For Retirement Contribution.....	229,800.00
1200	For Contractual Services.....	47,800.00
1291	For Travel.....	21,200.00
1300	For Commodities.....	41,000.00
1302	For Printing.....	19,100.00
1500	For Equipment.....	47,300.00
1600	For Electronic Data Processing.....	5,600.00
1700	For Telecommunications Services.....	32,500.00
1800	For Operation of Auto Equipment.....	<u>28,100.00</u>
	Total.....	\$ 2,146,700.00

PAYABLE FROM GENERAL REVENUE

STATE WATER SURVEY

001-55860-1120-0000	For Personal Services.....	\$ 1,493,096.00
1160	For Retirement Contribution.....	110,000.00
1200	For Contractual Services.....	55,300.00

001-55860-1200-0100	For Contractual Services Stream Gauging.....	75,700.00
1291	For Travel.....	19,300.00
1300	For Commodities.....	26,200.00
1302	For Printing.....	13,300.00
1500	For Equipment.....	23,400.00
1700	For Telecommunications Services.....	25,100.00
1800	For Operation of Auto Equipment.....	<u>30,500.00</u>

Total..... \$1,871,896.00

(Total, Section 4, \$9,044,126; General Revenue,
\$8,836,426; Public Utility Fund, \$207,700)

Section 5. The following named amounts, or so much thereof as may be necessary, and as remains unexpended at the close of business June 30, 1979 from appropriations heretofore made for such purposes are reappropriated from the Coal Development Fund to the Institute of Natural Resources:

	For Capital Development of Coal Resources:	
653-55801-1900-0079	Reappropriation from PA80-1225.....	\$8,000,000.00
	For Development of Other Forms of Energy:	
653-55801-1900-0179	Reappropriation from PA80-1225.....	\$1,000,000.00

No contract shall be entered into or obligation incurred for any expenditure from appropriations herein made until after the purpose and amounts have been approved in writing by the Governor.

Section 6. The following named sums, or so much thereof as may be necessary, is appropriated from the Federal Energy Policy and Conservation fund, to the Institute of Natural Resources for Interagency Federal Energy grants to the following agencies of State government:

	To the Department of Administrative Services:	
692-55801-4400-0100	For the Government Procurement Program.....	\$ 190,000.00
	To the Department of Local Government Affairs:	
692-55801-4400-0200	For the Local Government Program.....	167,430.00
	To the Illinois Office of Education:	
692-55801-4400-0300	For the School Program.....	101,200.00
	To the Capital Development Board:	
692-55801-4400-0400	For the State Buildings Program.....	177,900.00
	To the Department of Agriculture:	
692-55801-4400-0500	For the Farm Program.....	<u>151,400.00</u>
	Total.....	\$ 787,930.00

Section 7. The sum of (001-55870-4400-0000) \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue fund to the Institute of Natural Resources to contribute funds to public museums, as provided by law.

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 577, \$26,306,454.)

(Senate Bill No. 157, Approved As Reduced And Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 81. The sum of (001-55801-1900-0800) (\$100,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Illinois Institute of Natural Resources to research and develop alternative energy sources for urban rural or suburban areas.

Section 85. The sum of (001-55870-4400-0100) (\$2,000,000 Enacted) \$500,000, in addition to any other sums already appropriated, is appropriated to the Institute of Natural Resources for the funding of Public Museums as provided by law.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$500,000.)

SUMMARY - INSTITUTE OF NATURAL RESOURCES

OPERATIONS:

S.B. 577:

New Appropriations:

General Revenue.....001...	\$	8,995,426.00
Public Utility.....059...		3,448,998.00
Coal Development.....653...		10,000.00
Federal Energy Policy and Conservation Act.....692...		3,064,100.00

Reappropriations:

Coal Development.....653...		<u>9,000,000.00</u>
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TOTAL, OPERATIONS.....	\$	24,518,524.00
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AWARDS AND GRANTS:

S.B. 577:

New Appropriations:

General Revenue.....001...	\$	1,000,000.00
Federal Energy Policy and Conservation Act.....692...		787,930.00

S.B. 157:

New Appropriations:

General Revenue.....001...		<u>500,000.00</u>
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Total, Awards and Grants.....	\$	<u>2,287,930.00</u>
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TOTAL, INSTITUTE OF NATURAL RESOURCES.....	\$	26,806,454.00
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LIQUOR CONTROL COMMISSION

(House Bill No. 1177, Approved July 10, 1979)
(Public Act 81-71)

An Act to provide for the ordinary and contingent expenses of the Liquor Control Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Liquor Control Commission:

001-56701-1120-0000	For Personal Services.....	\$	529,100
1161	For State Contribution to State Employees' Retirement System.....		42,300
1170	For State Contribution to Social Security.....		30,400
1200	For Contractual Services.....		38,700
1291	For Travel.....		41,100
1300	For Commodities.....		8,500
1302	For Printing.....		10,850
1500	For Equipment.....		4,000
1600	For Electronic Data Processing.....		12,600
1700	For Telecommunication Services.....		21,700
9939	For Refunds.....		<u>900</u>
	Total.....	\$	740,150

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 1177, \$740,150)

SUMMARY - LIQUOR CONTROL COMMISSION

OPERATIONS:

H.B. 1177:

New Appropriations:

General Revenue.....001... \$ 739,250.00

REFUNDS:

H.B. 1177:

New Appropriations:

General Revenue.....001... \$ 900.00

TOTAL, LIQUOR CONTROL COMMISSION..... \$ 740,150.00

LOCAL GOVERNMENTAL LAW ENFORCEMENT OFFICERS' TRAINING BOARD

(House Bill No. 1635, Approved July 10, 1979)
(Public Act 81-63)

An Act to provide for the ordinary and contingent expenses of the Local Governmental Law Enforcement Officers' Training Board.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Local Governmental Law Enforcement Officers' Training Board:

FOR OPERATIONS

001-56901-1120-0000	For Personal Services.....	\$ 148,700
1161	For State Contribution to State Employees' Retirement System.....	12,000
1170	For State Contribution to Social Security.....	8,600
1200	For Contractual Services.....	21,100
1291	For Travel.....	7,100
1300	For Commodities.....	2,600
1302	For Printing.....	2,900
1500	For Equipment.....	800
1700	For Telecommunications Services.....	2,700
1800	For Operation of Auto Equipment.....	2,900
9936	For Refunds.....	100
1900	For the implementation of the Mandatory Fire Arms Training Act as provided for in PA 79-652.....	<u>10,000</u>
	Total.....	\$ 219,500

FOR GRANTS-IN-AID

001-56901-4470-0000	For distribution among participating local governmental agencies in accordance with statutory provisions.....	\$ <u>2,950,100</u>
	Total, Section 1.....	\$ 3,169,600

Section 2. This Act taked effect July 1, 1979.

(Total, House Bill No. 1635, \$3,169,600)

SUMMARY - LOCAL GOVERNMENTAL LAW ENFORCEMENT OFFICERS' TRAINING BOARD

OPERATIONS:

H.B. 1635:

New Appropriations:

General Revenue.....	001... \$	219,400.00
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AWARDS AND GRANTS:

H.B. 1635:

New Appropriations:

General Revenue.....	001... \$	2,950,100.00
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REFUNDS:

H.B. 1635:

New Appropriations:

General Revenue.....	001... \$	<u>100.00</u>
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TOTAL, LOCAL GOVERNMENTAL LAW ENFORCEMENT

OFFICERS' TRAINING BOARD.....	\$	3,169,600.00
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MEDICAL CENTER COMMISSION

(House Bill No. 1176, Approved July 19, 1979)
(Public Act 91-119)

An Act making appropriations for the ordinary and contingent expenses of the Medical Center Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Medical Center Commission:

001-57101-1120-0000	For Personal Services.....	\$	143,800
1161	For State Contribution to State Employees' Retirement System.....		11,500
1170	For State Contribution to Social Security.....		5,500
1200	For Contractual Services.....		6,200
1291	For Travel.....		700
1300	For Commodities.....		200
1302	For Printing.....		100
1500	For Equipment.....		100
1700	For Telecommunications Services.....		4,400
Total.....			\$ 172,500

Section 2. The following named amount, or so much thereof as may be necessary, for the purpose hereinafter named, is appropriated to the Medical Center Commission:

001-57101-6600-0200	For acquisition of lands and interests in lands and for demolition and disposal of buildings and structures on lands in the Medical Center District, Chicago, including all necessary costs and charges incident thereto.....	\$	60,000
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No contract shall be entered into or obligation incurred for any expenditure from the foregoing appropriation until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1176, \$232,500.)

SUMMARY - MEDICAL CENTER COMMISSION

OPERATIONS:

H.B. 1176:

New Appropriations:

General Revenue.....	001...	\$	172,500.00
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PERMANENT IMPROVEMENTS:

H.B. 1176:

New Appropriations:

General Revenue.....	001...	\$	60,000.00
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TOTAL, MEDICAL CENTER COMMISSION.....	\$	232,500.00
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METROPOLITAN FAIR AND EXPOSITION AUTHORITY

(Senate Bill No. 549, Approved July 19, 1979)
(Public Act 81-111)

An Act making an appropriation from the Metropolitan Fair and Exposition Authority Reconstruction Fund.

Section 1. The sum of (099-57401-4470-0000) \$4,800,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Reconstruction Fund to the Metropolitan Fair and Exposition Authority for reconstruction and rehabilitation of Reuben H. Donnelly Building.

Section 2. This Act takes effect July 1, 1979.

(Senate Bill No. 549, Awards and Grants; Metropolitan Fair and Exposition Authority Reconstruction Fund, \$4,800,000.)

POLLUTION CONTROL BOARD

(House Bill No. 1171, Approved July 10, 1979)
(Public Act 81-69)

An Act making appropriations for the ordinary and contingent expenses of the Pollution Control Board.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Pollution Control Board:

001-57701-1120-0000	For Personal Services.....	\$	311,700
1161	For State Contribution to State Employees' Retirement System.....		25,000
1170	For State Contribution to Social Security.....		18,700
1200	For Contractual Services.....		127,200
1266	For Contractual Services for Court Reporting Costs.		85,000
1291	For Travel.....		19,000
1300	For Commodities.....		5,900
1302	For Printing.....		42,500
1500	For Equipment.....		1,100
1700	For Telecommunications Services.....		11,100
1900	For Expenses of Hearing Officers.....		60,000
Total.....			\$ 707,200

Section 2. This Act takes effect July 1, 1979.

(Total House Bill No. 1171, Operations; General Revenue Fund, \$707,200.)

PRISONER REVIEW BOARD

(Senate Bill No. 399, Approved July 19, 1979)
(Public Act 81-106)

An Act making appropriations for the ordinary and contingent expenses of the Prisoner Review Board.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Prisoner Review Board for the objects and purposes hereinafter enumerated:

001-57801-1120-0000	For Personal Services.....	\$	355,400
1161	For State Contributions to State Employees'		
	Retirement System.....		27,600
1170	For State Contribution to Social Security.....		13,600
1200	For Contractual Services.....		60,000
1291	For Travel.....		84,000
1300	For Commodities.....		13,000
1302	For Printing.....		4,700
1500	For Equipment.....		9,500
1700	For Telecommunications Services.....		16,800
1800	For Operation of Auto Equipment.....		<u>14,500</u>
	Total.....	\$	599,100

Section 2. This Act takes effect July 1, 1979.

(Senate Bill No. 399, Operations; General Revenue Fund, \$599,100.)

RACING BOARD

(House Bill No. 1636 Approved July 19, 1979)
(Public Act 81-121)

An Act to provide for the ordinary and contingent expenses of the Illinois Racing Board.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Agricultural Premium Fund for the ordinary and contingent expenses of the Illinois Racing Board.

OPERATIONS

GENERAL OFFICE

045-57901-1120-0000	For Personal Services.....	\$	276,100
1161	For State Contribution to State Employees' Retirement System.....		21,400
1170	For State Contribution to Social Security.....		16,000
1200	For Contractual Services.....		77,400
1291	For Travel.....		18,000
1300	For Commodities.....		6,700
1302	For Printing.....		8,000
1500	For Equipment.....		2,000
1700	For Telecommunications Services.....		19,500
1800	For Operation of Auto Equipment.....		2,000
	Total.....	\$	447,100

LABORATORY PROGRAM

045-57910-1120-0000	For Personal Services.....	\$	208,500
1161	For State Contribution to State Employees' Retirement System.....		16,200
1170	For State Contribution to Social Security.....		12,600
1200	For Contractual Services.....		85,200
1291	For Travel.....		2,000
1300	For Commodities.....		62,300
1302	For Printing.....		5,000
	Total.....	\$	391,800

REGULATION OF RACING PROGRAM

045-57920-1120-0000	For Personal Services.....	\$	1,379,600
1161	For State Contribution to State Employees' Retirement System.....		107,100
1170	For State Contribution to Social Security.....		72,000
1291	For Travel.....		8,000
	Total.....	\$	1,566,700

(Total, Section 1, \$2,405,600 Agricultural
Premium Fund)

Section 2. The sum of (710-57901-4480-0000) \$4,700,000, or so much thereof as may be necessary, is appropriated from the Illinois Race Track Improvement Fund to the Illinois Racing Board for Improvement of race track facilities pursuant to Section 32 of the "Illinois Horse Racing Act of 1975".

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1636, \$7,105,600.)

SUMMARY - RACING BOARD

OPERATIONS:

H.B. 1636:

New Appropriations:

Agricultural Premium.....045... \$ 2,405,600.00

AWARDS AND GRANTS:

H.B. 1636:

New Appropriations:

Illinois Race Track Improvement.....710... \$ 4,700,000.00

TOTAL, RACING BOARD..... \$ 7,105,600.00

ST. LOUIS METROPOLITAN AREA AIRPORT AUTHORITY

(House Bill No. 1614, Approved July 19, 1979)
(Public Act 81-120)

An Act making appropriations to the St. Louis Metropolitan Area Airport Authority.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the St. Louis Metropolitan Area Airport Authority:

001-59101-1120-0000	For Personal Services.....	\$	67,600
1161	For State Contribution to State Employees' Retirement System.....		7,040
1170	For State Contribution to Social Security.....		3,930
1200	For Contractual Services.....		89,100
1291	For Travel.....		9,000
1300	For Commodities.....		2,000
1302	For Printing.....		4,000
1500	For Equipment.....		2,000
1700	For Telecommunications Services.....		12,000
1800	For Operation of Auto Equipment.....		<u>6,000</u>
	Total.....	\$	202,670

Section 2. This Act takes effect July 1, 1979.

(House Bill No. 1614, Operations: General Revenue Fund, \$202,670.)

SAVINGS AND LOANS, COMMISSIONER OF

(Senate Bill No. 398, Approved July 19, 1979)
(Public Act 81-105)

An Act making appropriations for the ordinary and contingent expenses of the Office of the Commissioner of Savings and Loans.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Commissioner of Savings and Loans for the objects and purposes hereinafter named:

FOR OPERATIONS

001-58101-1120-0000	For Personal Services.....	\$	691,100
1161	For State Contribution to State Employees' Retirement System.....		55,300
1170	For State Contribution to Social Security.....		27,240
1200	For Contractual Services.....		68,100
1291	For Travel.....		80,000
1300	For Commodities.....		5,000
1302	For Printing.....		7,000
1500	For Equipment.....		1,500
1700	For Telecommunications Services.....		18,400
1800	For Operations of Auto Equipment.....		<u>1,000</u>
	Total.....	\$	954,640

Section 2. This Act takes effect July 1, 1979.

(Senate Bill No. 398, Operations: General Revenue Fund, \$954,640.)

STATE BOARD OF EDUCATION

(House Bill No. 2649, Approved as Reduced and Vetoed July 14, 1979)
(Public Act 81-100)

An Act making appropriations for grants-in-aid and the ordinary and contingent expenses of the State Board of Education.

Section 1. The following named sums, or so much thereof as may be necessary respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the State Board of Education for the Fiscal year ending June 30, 1980.

General Office

	From General Revenue Fund:		
001-58601-1120-0000	For Personal Services.....	\$	813,230
1160	For Retirement Contributions.....		46,680
1170	For Social Security.....		29,916
1200	For Contractual Services.....		167,195
1291	For Travel.....		51,350
1300	For Commodities.....		800
1302	For Printing.....		2,500
1500	For Equipment.....		7,300
1900	For Regional Board of School Trustees.....		8,000
1900-0100	For the State Contribution to the Education Com- mission of the States.....		42,875
4489	For payment of wages awarded by Federal Court Judgment (Jennings vs. I.O.E., U.S. District Court 77-3051).....		<u>3,733</u>
	Total, General Revenue Fund for General Office.	\$	1,173,579

Chicago Office

	From General Revenue Fund:		
001-58603-1120-0000	For Personal Services.....	\$	577,730
1160	For Retirement Contributions.....		29,077
1170	For Social Security Contributions.....		22,851
1200	For Contractual Services.....		136,620
1291	For Travel.....		20,300
1300	For Commodities.....		900
1500	For Equipment.....		900
1700	For Telecommunications.....		<u>50,400</u>
	Total, General Revenue Fund for Chicago Office.	\$	838,778

	From Federal Elementary and Secondary Education Act Fund (Equal Education Opportunities):		
561-58604-1120-0000	For Personal Services.....	\$	400,975
1160	For Retirement Contributions.....		38,494
1170	For Social Security Contributions.....		8,321
1180	For Insurance.....		14,250
1200	For Contractual Services.....		293,000
1291	For Travel.....		40,160
1300	For Commodities.....		12,741
1600	For Electronic Data Processing.....		22,000
1302	For Printing.....		<u>13,000</u>
	Total, Federal ESEA Fund for Chicago Office....	\$	843,441

	From Federal Elementary and Secondary Education Act Fund (Title IV - Part B, Bilingual Education):		
561-58605-1120-0000	For Personal Services.....	\$	150,000
1160	For Retirement Contributions.....		13,500
1170	For Social Security Contributions.....		5,400
1180	For Insurance.....		4,400
1200	For Contractual Services.....		63,655
1291	For Travel.....		12,000
1300	For Commodities.....		4,000
1302	For Printing.....		<u>4,000</u>
	Total, Federal ESEA Fund for Chicago Office....	\$	256,955

STATE BOARD OF EDUCATION (Continued)

From Federal Elementary and Secondary Education Act Fund (Indo-Chinese Refugee Assistance):		
561-58607-1120-0000	For Personal Services.....	\$ 12,500
1160	For Retirement Contributions.....	1,300
1170	For Social Security Contributions.....	100
1180	For Insurance.....	500
1200	For Contractual Services.....	5,600
1291	For Travel.....	725
1300	For Commodities.....	400
1302	For Printing.....	<u>500</u>

Total, Federal ESEA Fund for Chicago Office....	\$ 21,625
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From Federal Elementary and Secondary Education Act Fund (Ethnic Heritage Study):		
561-58650-1120-0000	For Personal Services.....	\$ 28,300
1160	For Retirement Contributions.....	2,400
1170	For Social Security Contributions.....	500
1180	For Insurance.....	1,500
1200	For Contractual Services.....	12,000
1291	For Travel.....	3,500
1300	For Commodities.....	1,500
1302	For Printing.....	<u>3,000</u>

Total, Federal ESEA Fund for Chicago Office....	\$ 52,700
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From Federal Elementary and Secondary Education Act Fund (Title VII Bilingual)		
561-58606-1120-0000	For Personal Services.....	\$ 142,000
1160	For Retirement Contributions.....	12,780
1170	For Social Security Contributions.....	3,220
1180	For Insurance.....	6,000
1200	For Contractual Services.....	27,753
1291	For Travel.....	14,400
1300	For Commodities.....	<u>2,000</u>

Total, Federal ESEA Fund for Chicago Office....	\$ 208,153
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Executive Deputy

From General Revenue Fund for Executive Deputy:		
001-58611-1120-0000	For Personal Services.....	\$ 733,580
1160	For Retirement Contributions.....	31,069
1170	For Social Security Contributions.....	23,179
1200	For Contractual Services.....	24,765
1291	For Travel.....	21,300
1300	For Commodities.....	<u>2,750</u>

Total, General Revenue Fund for Executive Deputy.....	\$ 836,643
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From Federal Elementary and Secondary Education Act Fund: (Date Dictionary)		
561-58612-1120-0000	For Personal Services.....	\$ 35,200
1160	For Retirement Contributions.....	3,000
1170	For Social Security Contributions.....	500
1180	For Insurance.....	2,000
1200	For Contractual Services.....	25,000
1291	For Travel.....	2,000
1302	For Printing.....	425
1500	For Equipment.....	10,000
1600	For Electronic Data Processing.....	4,500
1700	For Telecommunications.....	<u>504</u>

Total, Federal ESEA Act for Executive Deputy...	\$ 83,129
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Planning and Research

		From General Revenue Fund for Planning and Research:	
001-58638-1120-0000	For Personal Services.....	\$	954,460
1160	For Retirement Contributions.....		27,550
1170	For Social Security Contributions.....		20,370
1200	For Contractual Services.....		75,020
1291	For Travel.....		61,630
1302	For Printing.....		4,550
1500	For Equipment.....		<u>200</u>
Total, General Revenue Fund for Planning and Research.....		\$	1,143,780
		From Federal Elementary and Secondary Education Act Fund (Assistance to State Equalization)	
561-58639-1120-0000	For Personal Services.....	\$	2,400
1160	For Retirement Contributions.....		10
1170	For Social Security Contributions.....		209
1180	For Insurance.....		181
1200	For Contractual Services.....		90,010
1291	For Travel.....		2,000
1300	For Commodities.....		100
1302	For Printing.....		<u>1,000</u>
Total, Federal ESEA Fund for Planning and Research.....		\$	95,910
		From Federal Elementary and Secondary Education Act Fund (Teacher Collective Bargaining)	
561-58640-1120-0000	For Personal Services.....	\$	7,149
1160	For Retirement.....		751
1180	For Insurance.....		214
1200	For Contractual Services.....		7,074
1300	For Commodities.....		<u>2,265</u>
Total, Federal ESEA Fund for Planning and Research.....		\$	17,453
		From Federal Elementary and Secondary Education Act Fund (Training Material for School Practitioner Evaluations):	
561-58638-1120-0100	For Personal Services.....	\$	41,500
1160	For Retirement Contributions.....		4,875
1170	For Social Security Contributions.....		300
1180	For Insurance.....		1,125
1200	For Contractual Services.....		12,110
1291	For Travel.....		2,000
1300	For Commodities.....		783
1302	For Printing.....		1,500
1700	For Telecommunications.....		<u>1,400</u>
Total, Federal ESEA Fund for Planning and Research.....		\$	65,593

Finance and Reimbursements

		From General Revenue Fund for Finance and Reimbursements:	
001-58618-1120-0000	For Personal Services.....	\$	455,780
1160	For Retirement Contributions.....		24,554
1170	For Social Security Contributions.....		20,317
1200	For Contractual Services.....		13,110
1291	For Travel.....		21,600
1300	For Commodities.....		200
1302	For Printing.....		<u>10,500</u>
Total, General Revenue Fund for Finance and Reimbursements.....		\$	546,061

STATE BOARD OF EDUCATION (Continued)

Federal and State Grants

	From General Revenue Fund for Federal and State Grants:	
001-58642-1120-0000	For Personal Services.....	\$ 251,760
1160	For Retirement Contributions.....	12,370
1170	For Social Security Contributions.....	9,040
1200	For Contractual Services.....	3,300
1291	For Travel.....	18,500
1302	For Printing.....	<u>6,500</u>
	Total, General Revenue Fund for Federal and State Grants.....	\$ 301,470
	From Federal Food Service Fund:	
503-58642-1120-0000	For Personal Services.....	\$ 740,000
1160	For Retirement Contributions.....	62,400
1170	For Social Security Contributions.....	37,500
1180	For Insurance.....	44,200
1200	For Contractual Services.....	573,400
1291	For Travel.....	186,500
1302	For Printing.....	9,100
1300	For Commodities.....	1,900
1500	For Equipment.....	1,400
1700	For Telecommunications.....	<u>11,500</u>
	Total, Federal Food Service Fund for Federal and State Grants.....	\$ 1,667,900
	From Federal Elementary and Secondary Education Act Fund (Title I):	
561-58644-1120-0000	For Personal Services.....	\$ 1,053,400
1160	For Retirement Contributions.....	100,000
1170	For Social Security Contributions.....	21,075
1180	For Insurance.....	42,225
1200	For Contractual Services.....	150,000
1291	For Travel.....	130,900
1300	For Commodities.....	4,000
1500	For Equipment.....	3,000
1302	For Printing.....	15,000
1700	For Telecommunications.....	<u>12,500</u>
	Total, Federal ESEA Fund for Federal and State Grants.....	\$ 1,532,100
	From Federal Elementary and Secondary Education Act Fund (Migratory Children):	
561-58645-1120-0000	For Personal Service.....	\$ 103,716
1160	For Retirement Contributions.....	9,368
1170	For Social Security Contributions.....	3,733
1180	For Insurance.....	4,500
1200	For Contractual Services.....	6,000
1291	For Travel.....	10,000
1300	For Commodities.....	<u>2,000</u>
	Total, Federal ESEA Fund for Federal and State Grants.....	\$ 139,317
	From Federal Elementary and Secondary Education Act Fund (Follow Through Technical Assistance):	
561-58646-1120-0000	For Personal Services.....	\$ 24,400
1160	For Retirement Contributions.....	3,000
1170	For Social Security Contributions.....	50
1291	For Travel.....	3,200
1180	For Insurance.....	750
1200	For Contractual Services.....	<u>4,290</u>
	Total, Federal ESEA Fund for Federal and State Grants.....	\$ 35,690

STATE BOARD OF EDUCATION (Continued)

		From Federal Elementary and Secondary Education Act Fund (Title IV, Part B):	
561-58649-1120-0000	For Personal Services.....	\$	329,700
1160	For Retirement Contributions.....		32,750
1170	For Social Security Contributions.....		5,500
1180	For Insurance.....		12,750
1200	For Contractual Services.....		72,805
1291	For Travel.....		42,400
1302	For Printing.....		12,400
1300	For Commodities.....		2,285
1500	For Equipment.....		2,000
1700	For Telecommunications.....		<u>5,960</u>
		Total, Federal ESEA Fund for Federal and State Grants.....	\$ 518,550

		From Federal Elementary and Secondary Education Act Fund (Title IV, Part C):	
561-58651-1120-0000	For Personal Services.....	\$	331,700
1160	For Retirement Contributions.....		31,900
1170	For Social Security Contributions.....		6,000
1180	For Insurance.....		13,500
1200	For Contractual Services.....		87,805
1291	For Travel.....		42,900
1302	For Printing.....		13,400
1300	For Commodities.....		2,285
1500	For Equipment.....		2,000
1700	For Telecommunications.....		<u>5,960</u>
		Total, Federal ESEA Fund for Federal and State Grants.....	\$ 537,450

		For Federal Elementary and Secondary Education Act Fund (Title IV, Part D):	
561-58653-1120-0000	For Personal Services.....	\$	59,176
1160	For Retirement Contributions.....		5,000
1170	For Social Security Contributions.....		1,000
1180	For Insurance.....		2,000
1200	For Contractual Services.....		26,304
1291	For Travel.....		5,000
1300	For Commodities.....		4,000
1302	For Printing.....		4,600
1500	For Equipment.....		1,000
1700	For Telecommunications.....		<u>1,920</u>
		Total, Federal ESEA Fund for Federal and State Grants.....	\$ 110,000

Specialized Educational Services

		From General Revenue Fund for Specialized Educational Services:	
001-58660-1120-0000	For Personal Services.....	\$	392,470
1160	For Retirement Contributions.....		12,600
1170	For Social Security Contributions.....		7,500
1120	For Contractual Services.....		19,420
1291	For Travel.....		<u>29,070</u>
		Total, General Revenue Fund for Specialized Educational Services.....	\$ 461,060
		From Federal Elementary and Secondary Education Act Fund (Illinois Early Childhood):	
561-58660-1200-0100	For Contractual Services.....	\$	<u>80,000</u>
		Total, Federal ESEA Act Fund for Specialized Educational Services.....	\$ 80,000

STATE BOARD OF EDUCATION (Continued)

		From Federal Elementary and Secondary Education Act Fund (Education Fellowship):	
561-58663-1120-0000		For Personal Services.....	\$ 43,100
1160		For Retirement Contributions.....	3,361
1170		For Social Security Contributions.....	1,839
1180		For Insurance.....	1,500
1200		For Contractual Services.....	20,000
1291		For Travel.....	6,000
1300		For Commodities.....	2,000
1302		For Printing.....	8,000

Total, Federal ESEA Fund for Specialized Educational Services..... \$ 85,800

		From Federal Elementary and Secondary Education Act Fund (Public Law 94-142):	
561-58664-1120-0000		For Personal Services.....	\$ 755,600
1160		For Retirement Contributions.....	76,950
1170		For Social Security Contributions.....	8,000
1180		For Insurance.....	32,250
1200		For Contractual Services.....	400,000
1291		For Travel.....	91,200
1302		For Printing.....	129,400
1300		For Commodities.....	5,000
1500		For Equipment.....	5,000
1700		For Telecommunications.....	30,960

Total, Federal ESEA Act Fund for Specialized Educational Services..... \$ 1,534,360

		From Federal Elementary and Secondary Education Act Fund (Deaf-Blind);	
561-58666-1120-0000		For Personal Services.....	\$ 32,800
1160		For Retirement Contributions.....	2,000
1170		For Social Security Contributions.....	1,600
1180		For Insurance.....	1,500
1200		For Contractual Services.....	9,900
1291		For Travel.....	4,000

Total, Federal ESEA Act Fund for Specialized Educational Services..... \$ 51,800

		From Federal Elementary and Secondary Education Act Fund (Illinois Gifted Children Region V):	
561-58660-1200-0200		For Contractual Services.....	\$ 70,000
1302		For Printing.....	5,000

Total, Federal ESEA Act Fund for Specialized Educational Services..... \$ 75,000

Adult, Vocational and Technical Education

		From General Revenue Fund for Adult, Vocational and Technical Education:	
001-58668-1120-0000		For Personal Services.....	\$ 901,300
1160		For Retirement Contributions.....	26,850
1170		For Social Security Contributions.....	20,630
1200		For Contractual Services.....	122,150
1291		For Travel.....	99,900
1300		For Commodities.....	8,600
1302		For Printing.....	14,600
1500		For Equipment.....	4,600
1700		For Telecommunications.....	21,950

Total, General Revenue Fund for Adult, Vocational and Technical Education..... \$ 1,220,580

STATE BOARD OF EDUCATION (Continued)

From Federal Vocational Education Act Fund:
(Subpart II)

082-58669-1120-0000	For Personal Services.....	\$ 690,600
1160	For Retirement Contributions.....	74,250
1170	For Social Security Contribution.....	8,000
1180	For Insurance.....	24,750
1200	For Contractual Services.....	93,225
1291	For Travel.....	83,300
1300	For Commodities.....	8,000
1302	For Printing.....	29,340
1500	For Equipment.....	5,000
1600	For Electronic Data Processing.....	115,000
1700	For Telecommunications.....	<u>20,000</u>

Total, Federal Vocational Education Act Fund
for Adult Vocational And Technical Education... \$ 1,151,465

From Federal Vocational Education Act Fund
(Subpart III) (General)
(Administration - Research):

082-58670-1120-0000	For Personal Services.....	\$ 201,900
1160	For Retirement Contributions.....	19,200
1170	For Social Security Contributions.....	3,850
1180	For Insurance.....	8,250
1200	For Contractual Services.....	41,325
1291	For Travel.....	28,000
1300	For Commodities.....	100
1500	For Equipment.....	1,000
1700	For Telecommunications.....	2,000
1302	For Printing.....	<u>10,000</u>

Total, Federal Vocational Education Act Fund
for Adult, Vocational and Technical Education.. \$ 315,625

From Federal Vocational Education Act Fund
(Curriculum Management Center):

082-58671-1120-0000	For Personal Services.....	\$ 46,900
1160	For Retirement Contributions.....	3,600
1170	For Social Security Contributions.....	2,200
1180	For Insurance.....	1,500
1200	For Contractual Services.....	21,900
1291	For Travel.....	4,200
1300	For Commodities.....	4,000
1302	For Printing.....	10,000
1700	For Telecommunications.....	<u>2,400</u>

Total, Federal Vocational Education Act Fund
For adult, Vocational and Technical Education.. \$ 96,700

From Federal Vocational Education Act Fund
(Occupational Information System):

082-58673-1120-0000	For Personal Services.....	\$ 72,100
1160	For Retirement Contributions.....	7,700
1170	For Social Security Contributions.....	2,000
1180	For Insurance.....	1,500
1200	For Contractual Services.....	100,000
1291	For Travel.....	8,000
1302	For Printing.....	30,000
1300	For Commodities.....	30,000
1700	For Telecommunications.....	<u>1,000</u>

Total, Federal Vocational Education Act Fund
for Adult, Vocational and Technical Education.. \$ 252,300

STATE-BOARD OF EDUCATION (Continued)

From Federal Vocational Education Act Fund			
(Consumer Homemaking - Subpart V):			
082-58674-1120-0000	For Personal Services.....	\$	55,100
1160	For Retirement Contributions.....		5,650
1170	For Social Security Contributions.....		600
1180	For Insurance.....		2,250
1200	For Contractual Services.....		200
1300	For Commodities.....		100
1302	For Printing.....		100
1500	For Equipment.....		100
1700	For Telecommunications.....		100
1291	For Travel.....		<u>4,500</u>
Total, Federal Vocational Education Fund for			
Adult, Vocational and Technical Education.....		\$	68,700
From Federal Vocational Education Act Fund			
(Elimination of Sex Bias):			
082-58675-1120-0000	For Personal Services.....	\$	49,600
1160	For Retirement Contributions.....		5,200
1170	For Social Security Contributions.....		1,000
1180	For Insurance.....		1,500
1200	For Contractual Services.....		13,525
1291	For Travel.....		5,000
1302	For Printing.....		3,000
1300	For Commodities.....		200
1500	For Equipment.....		<u>3,000</u>
Total, Federal Vocational Education Act Fund for			
Adult, Vocational and Technical Education.....		\$	82,025
From Federal Vocational Education Act Fund			
(Career Education):			
082-58677-1120-0000	For Personal Services.....	\$	10,900
1160	For Retirement Contributions.....		600
1170	For Social Security Contributions.....		600
1180	For Insurance.....		500
1200	For Contractual Services.....		19,110
1291	For Travel.....		3,000
1302	For Printing.....		230
1300	For Commodities.....		500
1700	For Telecommunications.....		<u>500</u>
Total, Federal Vocational Education Act Fund for			
Adult, Vocational and Technical Education.....		\$	35,940
From Federal Vocational Education Act Fund			
(State Occupational Information Coordinating Committee):			
082-58678-1120-0000	For Personal Services.....	\$	43,000
1160	For Retirement Contributions.....		3,655
1170	For Social Security Contributions.....		2,295
1180	For Insurance.....		750
1200	For Contractual Services.....		4,660
1291	For Travel.....		3,000
1300	For Commodities.....		750
1302	For Printing.....		3,000
1500	For Equipment.....		2,500
1700	For Telecommunications.....		<u>1,000</u>
Total, Federal Vocational Education Act Fund for			
Adult, Vocational and Technical Education.....		\$	64,610
From Federal Elementary and Secondary Education Act Fund			
(Adult Education):			
561-58679-1120-0000	For Personal Services.....	\$	182,000
1160	For Retirement Contributions.....		16,836
1170	For Social Security Contributions.....		5,364
1180	For Insurance.....		6,000
1200	For Contractual Services.....		24,350
1291	For Travel.....		<u>26,000</u>

STATE BOARD OF EDUCATION (Continued)

561-58679-1302-0000	For Printing.....	\$	5,000
1300	For Commodities.....		1,500
1500	For Equipment.....		3,900
1600	For Electronic Data Processing.....		3,000
1700	For Telecommunications.....		<u>3,000</u>

Total, Federal ESEA Fund (Adult Education) for Adult Vocational and Technical Education.....	\$	276,950
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From Career Education Incentive Act Fund
(Career Education):

790-58681-1120-0000	For Personal Services.....	\$	69,200
1160	For Retirement Contributions.....		6,200
1170	For Social Security Contributions.....		1,500
1180	For Insurance.....		3,000
1200	For Contractual Services.....		22,000
1291	For Travel.....		8,000
1300	For Commodities.....		500
1302	For Printing.....		2,000
1700	For Telecommunications.....		1,500
1500	For Equipment.....		<u>100</u>

Total, Career Education Incentive Act Fund for Adult, Vocational and Technical Education..	\$	114,000
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From Comprehensive Employment Training Act Fund:

656-58668-1120-0000	For Personal Services.....	\$	186,200
1160	For Retirement Contributions.....		17,689
1170	For Social Security Contributions.....		4,655
1180	For Insurance.....		6,556
1200	For Contractual Services.....		30,475
1291	For Travel.....		11,000
1300	For Commodities.....		3,000
1302	For Printing.....		10,000
1500	For Equipment.....		8,000
1700	For Telecommunications.....		<u>15,000</u>

Total, Comprehensive Employment and Training Act Fund for Adult Vocational and Technical Education.....	\$	292,575
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Professional Relations

From General Revenue Fund for Professional Relations:

001-58683-1120-0000	For Personal Services.....	\$	797,370
1160	For Retirement Contributions.....		41,900
1170	For Social Security Contributions.....		30,200
1200	For Contractual Services.....		145,875
1291	For Travel.....		17,900
1300	For Commodities.....		30,900
1302	For Printing.....		1,650
1500	For Equipment.....		<u>13,210</u>

Total, General Revenue Fund for Professional Relations.....	\$	1,079,005
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Mt. Vernon Office

From General Revenue Fund for Mt. Vernon Office:

001-58664-1120-0000	For Personal Services.....	\$	60,840
1160	For Retirement Contribution.....		1,470
1170	For Social Security Contributions.....		1,160
1291	For Travel.....		8,950
1700	For Telecommunications.....		<u>13,500</u>

Total, General Revenue Fund for Mt. Vernon Office.....	\$	85,920
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STATE BOARD OF EDUCATION (Continued)

Administrative Services

		From General Revenue Fund for Administrative Services:	
001-58614-1120-0000	For Personal Services.....	\$	2,235,800
1160	For Retirement Contributions.....		157,040
1170	For Social Security Contributions.....		103,350
1200	For Contractual Services.....		1,143,680
1291	For Travel.....		157,450
1300	For Commodities.....		136,330
1302	For Printing.....		88,800
1500	For Equipment.....		58,110
1800	For Operation of Auto Equipment.....		16,000
1700	For Telecommunication.....		<u>303,100</u>
Total, General Revenue Fund for Administrative Services.....		\$	4,399,660

Recognition and Supervision

		From General Revenue Fund for Recognition and Supervision:	
001-58615-1120-0000	For Personal Services.....	\$	999,240
1160	For Retirement Contribution.....		25,300
1170	For Social Security.....		17,700
1200	For Contractual Services.....		14,800
1291	For Travel.....		<u>115,000</u>
Total, General Revenue Fund for Recognition and Supervision.....		\$	1,172,040

Vocational Education Advisory Council

		From General Revenue:	
001-58665-1120-0000	For Personal Services.....	\$	22,340
1160	For Retirement Contributions.....		1,790
1170	For Social Security Contributions.....		1,310
1200	For Contractual Services.....		30,000
1291	For Travel.....		<u>5,000</u>
Total, General Revenue Fund for Vocational Education Advisory Council.....		\$	60,440

		From Federal Vocational Education Advisory Council Fund:	
734-58665-1120-0000	For Personal Services.....	\$	85,800
1160	For Retirement Contributions.....		6,850
1170	For Social Security Contributions.....		2,700
1180	For Insurance.....		3,750
1200	For Contractual Services.....		146,518
1291	For Travel.....		12,500
1300	For Commodities.....		3,000
1302	For Printing.....		25,000
1700	For Telecommunications.....		3,600
1500	For Equipment.....		<u>2,500</u>
Total, Federal Vocational Education Fund for Vocational Education Advisory Council.....		\$	292,218

Electronic Data Processing

		From General Revenue Fund:	
001-58602-1120-0000	For Personal Services.....	\$	762,070
1160	For Retirement Contributions.....		51,310
1170	For Social Security Contributions.....		37,234
1200	For Contractual Services.....		266,000
1291	For Travel.....		5,000
1300	For Commodities.....		5,600
1302	For Printing.....		17,400
1500	For Equipment.....		5,000
1700	For Telecommunications.....		<u>33,000</u>
Total, General Revenue Fund for E.D.P.		\$	1,182,614

From National Center for Education Statistics Fund
(Common Core Data Survey):

791-58602-1600-0100 For Electronic Data Processing..... \$ 30,400

Total, National Center for Education Statistics
Fund for Electronic Data Processing..... \$ 30,400

From National Center for Education Statistics Fund
(Technical Assistance):

791-58602-1600-0200 For Electronic Data Processing..... \$ 20,000

Total, National Center for Education Statistics
Fund for Electronic Data Processing..... \$ 20,000

Local Education Agencies Services

From General Revenue Fund for Local Education Agencies
Services:

001-58694-1120-0000 For Personal Services..... \$ 106,220
1160 For Retirement Contributions..... 5,180
1170 For Social Security Contributions..... 2,893
1200 For Contractual Services..... 3,700
1291 For Travel..... 2,000

Total, General Revenue Fund for L.E.A. Services \$ 119,993

From Federal Elementary and Secondary Education Act
Fund (Right to Read):

561-58695-1120-0000 For Personal Services..... \$ 103,600
1160 For Retirement Contributions..... 11,750
1170 For Social Security Contributions..... 600
1180 For Insurance..... 3,750
1200 For Contractual Services..... 45,690
1291 For Travel..... 15,750
1300 For Commodities..... 2,000
1302 For Printing..... 2,000
1700 For Telecommunications..... 1,000

Total, Federal ESEA Fund for Local Education
Agencies Services..... \$ 186,140

From Federal Elementary and Secondary Education Act
Fund (Title IV, Part C, Technical Assistance):

561-58696-1120-0000 For Personal Services..... \$ 434,675
1160 For Retirement Contributions..... 43,033
1170 For Social Security Contributions..... 8,592
1180 For Insurance..... 15,750
1200 For Contractual Services..... 56,395
1291 For Travel..... 50,300
1302 For Printing..... 1,000
1300 For Commodities..... 500
1700 For Telecommunications..... 8,937

Total, Federal ESEA Fund for L.E.A. Services... \$ 619,182

From Federal Elementary and Secondary Education Act
Fund (Title V):

561-58697-1120-0000 For Personal Services..... \$ 1,304,025
1160 For Retirement Contributions..... 129,098
1170 For Social Security Contributions..... 25,777
1180 For Insurance..... 47,250
1200 For Contractual Services..... 169,184
1291 For Travel..... 150,950
1300 For Commodities..... 2,000
1302 For Printing..... 4,000
1500 For Equipment..... 1,000
1700 For Telecommunications..... 26,823

Total, Federal ESEA Fund for L.E.A. Services... \$ 1,860,107

STATE BOARD OF EDUCATION (Continued)

		From Federal Elementary and Secondary Education Act Fund (Metric Education):	
561-58698-1120-0000		For Personal Services.....	\$ 23,300
1160		For Retirement Contributions.....	2,750
1170		For Social Security Contributions.....	100
1180		For Insurance.....	750
1200		For Contractual Services.....	13,400
1291		For Travel.....	2,000
1302		For Printing.....	4,000
1300		For Commodities.....	<u>3,500</u>
		Total, Federal ESEA Act Fund for L.E.A. Services.....	\$ 49,800
		From Federal Elementary and Secondary Education Act Fund (Illinois Arts in General Education):	
561-58661-1200-0000		For Contractual Services.....	\$ 9,000
1302		For Printing.....	<u>1,000</u>
		Total, Federal ESEA Fund for L.E.A. Services...	\$ 10,000
		From Federal Elementary and Secondary Education Act Fund (Community Education):	
561-58699-1120-0000		For Personal Services.....	\$ 24,400
1160		For Retirement Contributions.....	2,950
1170		For Social Security Contributions.....	100
1180		For Insurance.....	750
1200		For Contractual Services.....	16,875
1291		For Travel.....	2,800
1300		For Commodities.....	<u>275</u>
		Total, Federal ESEA Fund for L.E.A. Services...	\$ 48,150
		From Federal Elementary and Secondary Education Act Fund (Teacher Centers):	
561-58627-1120-0000		For Personal Services.....	\$ 11,834
1160		For Retirement Contributions.....	1,254
1170		For Social Security Contributions.....	100
1180		For Insurance.....	375
1200		For Contractual Services.....	20,000
1291		For Travel.....	3,000
1302		For Printing.....	2,000
1700		For Telecommunications.....	<u>600</u>
		Total, Federal ESEA Fund for L.E.A. Services...	\$ 39,163
		From Federal National Institute of Education Fund:	
682-58694-1120-0000		For Personal Services.....	\$ 63,310
1160		For Retirement Contributions.....	5,300
1170		For Social Security Contributions.....	2,500
1180		For Insurance.....	2,250
1200		For Contractual Services.....	67,610
1291		For Travel.....	5,500
1302		For Printing.....	8,200
1300		For Commodities.....	1,721
1500		For Equipment.....	1,000
1700		For Telecommunications.....	<u>3,480</u>
		Total, Federal National Institute of Education Fund for L.E.A. Services.....	\$ 160,871
		From Federal Mott Foundation Fund:	
760-58694-1200-0000		For Contractual Services.....	\$ 20,700
1291		For Travel.....	3,500
1300		For Commodities.....	900
1302		For Printing.....	1,000
1700		For Telecommunications.....	<u>1,000</u>
		Total, Federal Mott Foundation Fund for L.E.A. Services.....	\$ 27,100

STATE BOARD OF EDUCATION (Continued)

		From Federal Arts for the Handicapped Fund:	
761-58694-1200-0000		For Contractual Services.....	\$ 18,500
1302		For Printing.....	<u>1,500</u>
		Total, Federal Arts for the Handicapped Fund for L.E.A. Services.....	\$ 20,000
		From Federal Nutrition Education and Training Fund:	
775-58694-1120-0000		For Personal Services.....	\$ 127,594
1160		For Retirement Contributions.....	14,116
1170		For Social Security Contributions.....	1,860
1180		For Insurance.....	5,250
1200		For Contractual Services.....	491,000
1291		For Travel.....	19,000
1300		For Commodities.....	5,000
1302		For Printing.....	10,000
1500		For Equipment.....	2,000
1700		For Telecommunications.....	<u>3,000</u>
		Total, Federal Nutrition Education and Training Fund for L.E.A. Services.....	\$ 678,820
		From Federal Elementary and Secondary Education Act Fund (Illinois Arts-Special Project):	
561-58633-1120-0000		For Personal Services.....	\$ 23,684
1160		For Retirement Contributions.....	2,511
1170		For Social Security Contributions.....	100
1180		For Insurance.....	750
1200		For Contractual Services.....	69,430
1291		For Travel.....	2,000
1300		For Commodities.....	<u>1,525</u>
		Total, Federal ESEA Fund for L.E.A. Services...	\$ 100,000
		From Federal Elementary and Secondary Act Fund (Environmental Education):	
561-58643-1120-0000		For Personal Services.....	\$ 11,934
1160		For Retirement Contributions.....	1,265
1170		For Social Security Contributions.....	100
1180		For Insurance.....	375
1200		For Contractual Services.....	17,450
1291		For Travel.....	2,000
1300		For Commodities.....	1,000
1302		For Printing.....	2,750
1700		For Telecommunications.....	<u>500</u>
		Total, Federal ESEA Fund for L.E.A. Services...	\$ 37,374
		From Driver Education Fund:	
031-58694-1120-0000		For Personal Services.....	\$ 212,000
1160		For Retirement Contributions.....	3,900
1170		For Social Security Contributions.....	3,100
1200		For Contractual Services.....	23,600
1291		For Travel.....	28,000
1300		For Commodities.....	5,000
1302		For Printing.....	23,000
1500		For Equipment.....	2,000
1700		For Telecommunications.....	<u>2,500</u>
		Total, Driver Education Fund for L.E.A Services	\$ 303,100
		(Total, Section 1, General Revenue Fund \$14,621,623; Driver Education Fund, \$303,100; Federal Funds, \$14,943,141)	

STATE BOARD OF EDUCATION (Continued)

Section 2. The sum of (001-58618-1900-0100) \$1,900,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for the purpose of developing and operating or contracting for a residential education facility and statewide service center for Deaf/Blind individuals as provided for by Section 14-11.02 of "The School Code", and for the purpose of maintaining or contracting for an educational materials coordinating unit as provided for by Section 14-11.01 of "The School Code."

Section 3. The sum of (001-58601-1200-0200) \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for Contractual Services for the purpose of the Illinois Governmental Student Internship Program.

Section 4. The following named sums, or so much thereof as may be necessary respectively, for the objects and purposes hereinafter named are appropriated to the State Board of Education for Grants-in-Aid.

Grants-in-Aid

From General Revenue Fund:

For payment of costs of education of recipients of public assistance, as provided in Section 10-22.20 of "The School Code", approved March 18, 1961, as amended 001-58618-4464-1800..... \$ 5,400,000

For reimbursement to local educational agencies as provided in Section 3-1 of "The Adult Education Act", approved August 14, 1967, as amended 001-58618-4400-2100..... \$ 2,500,000

For reimbursement to local educational agencies for adult basic education under the Adult Education Act 001-58618-4400-2200..... \$ 600,000

For reimbursement to school districts for services and materials for programs under Section 14A-5 of "The School Code" (\$5,000,000 Enacted) 001-58618-4400-0300..... \$ 4,500,000

For contracts with school districts, colleges and universities for operation of Area Service Centers to provide for the education of gifted children under Section 14A-5 of "The School Code" (\$750,000 Enacted) 001-58618-4400-0400 \$ 700,000

For tuition of handicapped children attending nonpublic schools under Section 14-7.02 of "The School Code" (\$16,000,000 Enacted) 001-58618-4400-0500... \$ 15,000,000

For reimbursement to school districts for extraordinary special education and facilities under Section 14-7.02a of the "The School Code" (\$17,000,000 Enacted) 001-58618-4400-0600..... \$ 16,500,000

For reimbursement to school districts for services and materials used in programs for the use of handicapped children under Section 14-13.01 of "The School Code" (\$119,000,000 Enacted) 001-58618-4400-0700..... \$118,000,000

For reimbursement on a current basis only to school districts and the Department of Corrections which provide for education of handicapped orphans from residential institutions as well as foster children who are mentally impaired or behaviorally disordered as provided under Section 14-7.03 of "The School Code" (\$14,100,000 Enacted) 001-58618-4400-0800..... \$ 13,600,000

For financial assistance to local education agencies with over 500,000 population to meet the needs of those children who come from environments where the dominant language is other than English under Section 34-18.2 of "The School Code" (\$14,000,000 Enacted) 001-58618-4400-1000..... \$ 12,600,000

For financial assistance to local education agencies with under 500,000 population to meet the needs of those children who come from environments where the dominant language is other than English under Section 10-22.38a of "The School Code" (\$4,600,000 Enacted) 001-58618-4400-1100..... \$ 4,000,000

For distribution to eligible recipients for high impact training programs to stimulate economic growth and development (\$500,000 Enacted) 001-58618-4400-9000..... \$ 400,000

STATE BOARD OF EDUCATION (Continued)

For reimbursement to school districts qualifying under Section 29-5 of "The School Code" for a portion of the cost of transporting common school pupils (\$54,500,000 Enacted) 001-58618-4400-1300..... \$ 53,500,000

For reimbursement to school districts for a portion of the cost of transporting handicapped students under Section 14-13.01 of "The School Code" (\$40,000,700 Enacted) 001-58618-4400-1400..... \$ 38,500,700

For reimbursement to school districts and for providing free lunch and breakfast programs under the provision of "An Act authorizing school board and welfare centers to sponsor community school lunch programs and requiring free school lunch programs, providing for State reimbursement", approved July 24, 1975, as amended (\$14,000,000 Enacted) 001-58618-4400-1500..... \$ 13,500,000

For distribution to eligible recipients for the acquisition of instructional equipment in approved vocational education programs (\$1,000,000 Enacted) 001-58618-4400-2600..... \$ 500,000

For distribution to eligible recipients to assist in conducting and improving vocational education programs and services and for school districts which maintain institutions primarily for apprenticeship training for that portion of the cost charged for out-of-district students (\$29,500,000 Enacted) 001-58618-4400-2700..... \$ 29,000,000

For providing the loan of textbooks to students under Section 18-17 of "The School Code" 001-58618-4464-0200..... \$ 11,000,000

For contracts with public and private agencies providing alternative education for chronic truants 001-58618-4400-1600..... \$ 560,000

For financial assistance to school districts for the purpose of promoting cultural and racial integration of students between school districts (\$500,000 Enacted) 001-58618-4400-1900..... Vetoed

Total, General Revenue Fund..... \$340,360,700

From the Driver Education Fund:

For the reimbursement to school districts under the provisions of the Driver Education Act 031-58694-4400-0000..... \$ 10,000,000

From the Common School Fund:

For compensation of superintendents of educational services regions and assistants, under Section 18-5 of "The School Code" (\$3,757,000 Enacted) 412-58618-4470-0100..... \$ 3,457,000

For the Supervisory Expense Fund under Section 18-6 of "The School Code" 412-58618-4470-0200..... \$ 102,000

For orphanage and tuition claims and State owned housing claims as provided under Section 18-3 of "The School Code" 412-58618-4470-0300..... \$ 1,150,000

For tax equivalent grants to districts as provided by law (\$578,000 Enacted) 412-58618-4470-0400..... Vetoed

Total, Common School Fund..... \$ 4,709,000

From Federal Funds:

For reimbursement to local education agencies for promotion of model nutrition education programs and teaching strategies 775-58694-4400-0000..... \$ 2,707,400

For reimbursement to eligible recipients to assist in conducting and improving adult education programs under The Adult Education Act 561-58679-4400-0000..... \$ 6,500,000

STATE BOARD OF EDUCATION (Continued)

For financial assistance for development of educational programs and educational services for educationally disadvantaged children who do not qualify for special education facilities in connection with Title I of the Elementary and Secondary Education Act of 1965 561-58644-4400-0000..... \$182,500,000

For financial assistance for initiation, expansion and improvement of programs and projects for education and handicapped children at the pre-school elementary and secondary level in connection with Title VI of the Elementary and Secondary Education Act of 1965 561-58618-4400-0100..... \$ 200,000

For the needy breakfast, lunch, school lunch, and special lunch programs, provided that any federal funds received for other purposes shall be paid into the proper Trust Account in the State Treasury and disbursed for the purposes prescribed by Federal law or regulation 410-58618-4400-0100..... \$127,000,000

For the non-food assistance program provided that any federal funds received for other purposes shall be paid into the proper Trust Account in the State Treasury and disbursed for purposes prescribed by Federal law or regulation 410-58618-4400-0200..... \$ 5,700,000

For the School Milk and Demonstration Centers program, provided that any federal funds received for other purposes shall be paid into the proper Trust Account in the State Treasury and disbursed for purposes prescribed by Federal law or regulation 405-58618-4400-0000..... \$ 13,500,000

For reimbursement to local educational agencies for programs under the Regional Deaf-Blind program 561-58666-4400-0000..... \$ 660,000

For distribution to eligible recipients to assist in conducting and improving programs and services designed to assist individuals with career planning and articulation of education and employment goals 790-58681-4400-0000..... \$ 2,295,000

For reimbursement to local educational agencies for programs under the Migrant program in connection with Title I of the Elementary and Secondary Education Act of 1965 561-58645-4400-0000..... \$ 1,500,000

For reimbursement to local education agencies for guidance, counseling, and testing programs in connection with the Elementary and Secondary Education Act, Title IV-D created by Public Law 93-380 561-58653-4400-0000..... \$ 1,000,000

For financial assistance for library resources books, periodicals, documents, audio-visual materials, textbooks, and other instructional materials, in connection with Title IV of the Education Amendments of 1974 561-58649-4400-0000... \$ 12,631,400

For grants to local educational agencies for the development of innovations and exemplary education programs and supplementary education centers in connection with Title IV of the Elementary and Secondary Education Act of 1965 561-58649-4400-0000..... \$ 13,750,000

For payment to eligible recipients pursuant to the provisions of The Education for all Handicapped Act by P.L. 94-142 and for current payment of room and board costs provided by the State Board of Education for handicapped children placed pursuant to Section 14-7.02 of The School Code who are eligible recipients under P.L. 94-142 561-58664-4400-0000..... \$ 76,800,000

For distribution to eligible recipients to assist in conducting and improving experienced based career education 082-58677-4400-0000..... \$ 250,000

For distribution to eligible recipients participating in programs requested by the City of Chicago and other prime sponsors in accordance with the Comprehensive Employment and Training Act 656-58668-4400-0000..... \$ 9,000,000

For distribution to eligible recipients to assist in conducting and improving vocational education programs and services as provided in Public Law 94-482, Sub-Part II 082-58669-4400-0000..... \$ 23,150,000

For distribution to local agencies participating in programs under the Indochina Refugee Children Assistance Act in accordance with Public Law 94-405 561-58607-4400-0000..... \$ 585,000

STATE BOARD OF EDUCATION (Continued)

For distribution to eligible recipients to assist in improving vocational education in research, exemplary and innovative programs, curriculum development, guidance and counseling, pre-service and in-service training and for grants to overcome sex bias, as provided in Public Law 94-482, Sub-Part III 082-58670-4400-0000 \$ 6,000,000

For distribution to eligible recipients to assist in conducting and improving special programs of vocational education for disadvantaged students as provided for in Public Law 94-482, Sub-Part IV 082-58668-4400-0100..... \$ 1,000,000

For distribution to eligible recipients to assist in conducting and improving occupational homemaking programs as provided for in Public Law 94-482, Sub-Part V 082-58674-4400-0000..... \$ 2,150,000

For reimbursement to local agencies participating in the Educational Fellowships Program 561-58663-4400-0000..... \$ 216,000

For distribution to eligible recipients for training waste water treatment plant operators working in waste water treatment plants 082-58668-4400-0200... \$ 7,000

For distribution to eligible recipients for the development of an Illinois Occupational Information System as provided for in Public Law 94-482 082-58678-4400-0000..... \$ 400,000

For distribution to eligible recipients for training potable water supply plant operators working in potable water supply plants 082-58668-4400-0300.... \$ 8,800

Total, Federal Funds..... \$489,510,600

(Total, Section 4, General Revenue Fund,
\$340,360,700; Driver Education Fund.
\$10,000,000; Common School Fund, \$4,709,000;
and Federal Funds, \$489,510,600)

Section 5. No part of the money appropriated by this Act shall be distributed to any school district in which any students are excluded from or segregated in any public school within the meaning of "The School Code," because of race, color or nationality.

Section 6. This Act takes effect July 1, 1979.

(Total, House Bill No. 2649, \$876,448,164)

(Senate Bill No. 356, Approved As Vetoed July 19, 1979)
(Public Act 81-138)

An Act making appropriations for the ordinary and contingent expenses of the Judges Retirement System.

Section 5. The following named amount, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated from the Common School Fund to the State Board of Education for apportionment and payments as provided in Section 18-7 of "The School Code", as amended, for Teachers' Retirement System of the State of Illinois, as Provided by law.
412-48618-4489-0000 (\$8,500,000 Enacted)..... \$ Vetoed

Section 7. This Act takes effect July 1, 1979.

STATE BOARD OF EDUCATION (Continued)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

STATE AGENCY GRANTS

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.8. Illinois Office of Education. For continuation of a project for interagency coordination and a special statewide work/education council network. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58685-1120-0000	For Personal Services.....	\$	5,421
1160	For State Contribution to Retirement Systems.....		567
1170	For State Contribution to Social Security.....		327
1180	For Group Insurance.....		216
1200	For Contractual Services.....		744
1291	For Travel.....		1,514
1302	For Printing.....		33
1700	For Telecommunications.....		150
	Total.....	\$	8,972

(Total Section 12: Federal Labor Projects
Fund, \$8,972)

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named, however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.1. Illinois Office of Education Supplemental Vocational Education. For financial assistance for vocational training and for services to prime sponsors and the administration thereof. (6%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58667-1120-0100	For Personal Services.....	\$	88,635
1160-0100	For State Contribution to Retirement Systems.....		8,327
1170-0100	For State Contribution to Social Security.....		1,431
1180-0100	For Group Insurance.....		3,562
1200-0100	For Contractual Services.....		9,656
1291-0100	For Travel.....		7,875
1302-0100	For Printing.....		1,750
1300-0100	For Commodities.....		500
1500-0100	For Equipment.....		750
1600-0100	For Electronic Data Processing.....		7,500
1700-0100	For Telecommunications.....		2,625
4400-0100	For Awards and Grants.....		1,191,041
	Total.....	\$	1,323,652

Section 13.20. Office of Education. For providing linkage and special programs between Vocational Education and employment and training programs. (6%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58667-1120-0200	For Personal Services.....	\$	6,812
1160-0200	For State Contribution to Retirement Systems.....		529
1170-0200	For State Contribution to Social Security.....		418
1180-0200	For Group Insurance.....		375
1200-0200	For Contractual Services.....		1,000
1291-0200	For Travel.....		1,000
1302-0200	For Printing.....		500
1300-0200	For Commodities.....		125
1700-0200	For Telecommunications.....		300
4400-0200	For Awards and Grants.....		<u>313,941</u>
Total.....			\$ 325,000

Section 13.22. Office of Education. Division of Adult Vocational and Technical Education. For enhancing linkages between employment and training agencies and educational facilities and for increasing guidance and counseling linkages. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58668-4400-0000	For Awards and Grants.....	\$	<u>87,500</u>
Total.....			\$ 87,500
(Total, Section 13: Federal Projects Fund, \$1,736,152.)			

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.2. Illinois Office of Education. Supplemental Vocational Education. For financial assistance for vocational training and for services to prime sponsors and the administration thereof. (6%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58667-1120-0300	For Personal Services.....	\$	265,906
1160	For State Contribution to Retirement Systems.....		24,981
1170	For State Contribution to Social Security.....		4,292
1180	For Group Insurance.....		10,688
1200	For Contractual Services.....		28,969
1291	For Travel.....		23,625
1302	For Printing.....		5,250
1300	For Commodities.....		1,500
1500	For Equipment.....		2,250
1600	For Electronic Data Processing.....		22,500
1700	For Telecommunications.....		7,875
4400	For Awards and Grants.....		<u>3,573,112</u>
Total.....			\$ 3,970,948

Section 14.25. Office of Education. For providing linkage and special programs between Vocational Education and employment and training programs. (6%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58667-1120-0400	For Personal Services.....	\$	20,437
1160	For State Contribution to Retirement Systems.....		1,586
1170	For State Contribution to Social Security.....		1,253
1180	For Group Insurance.....		1,125
1200	For Contractual Services.....		3,000
1291	For Travel.....		3,000
1302	For Printing.....		1,500
1300	For Commodities.....		375
1700	For Telecommunications.....		900
4400	For Awards and Grants.....		<u>941,824</u>
Total.....			\$ 975,000

STATE BOARD OF EDUCATION (Continued)

Section 14.27. Office of Education. Division of Adult Vocational and Technical Education. For enhancing linkages between employment and training agencies and educational facilities and for increasing guidance and counseling linkages. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-58668-4400-0100 For Awards and Grants..... \$ 262,500

Total..... \$ 262,500

(Total, Section 14: Federal Labor Projects
Fund, \$5,208,448)

Section 18. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 587, \$6,953,572.)

(House Bill No. 2201, Approved As Reduced July 14, 1979)
(Public Act 81-99)

An Act making appropriations to the State Board of Education for the disbursement of certain moneys.

Section 1. The following sums, or so much thereof as may be necessary, respectively, are appropriated from the Common School Fund to the State Board of Education for the following objects and purposes:

412-58618-4470-0500 For general apportionment as provided by Section 18-8
of "The School Code"..... \$ 1,419,126,900

0700 For summer school payments as provided by Section
18-4.3 of "The School Code"..... 1,900,000

Total, Common School Fund..... \$ 1,421,026,900

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No 2201, \$1,421,026,900.)

(House Bill No. 2202, Approved July 14, 1979)
(Public Act 81-98)

An Act making appropriations to the State Board of Education for the disbursement of certain moneys.

Section 1. The following sums, or so much thereof as may be necessary, respectively, are appropriated from the Common School Fund to the State Board of Education for apportionment and payments as provided in Section 18-7 of "The School Code," as amended, for the following purposes:

412-58618-4489-0800 For the Teachers' Retirement System of the State of
Illinois, as provided by law..... \$199,100,000

0900 For the Teachers' Retirement System of the City of
Chicago, as provided by law..... 56,345,300

Total, Section 1..... \$255,445,300

Section 2. This Act takes effect July 1, 1979.

(Total, House Bill No. 2202, \$255,445,300.)

SUMMARY - STATE BOARD OF EDUCATION

OPERATIONS:

H.B. 2649:

New Appropriations:

General Revenue.....	001...	\$	16,617,890.00
Driver Education.....	031...		303,100.00
Career Education Incentive Act.....	790...		114,000.00
CETA Vocational Training.....	656...		292,575.00
Federal Arts For The Handicapped.....	761...		20,000.00
Federal Mott Foundation.....	760...		27,100.00
Federal Nutrition Education and Training.....	775...		678,820.00
Federal Vocational Education Advisory Council.....	734...		292,218.00
National Center for Education Statistics.....	791...		50,400.00
National Institute of Education.....	682...		160,871.00
OOE Elementary and Secondary Education Act.....	561...		9,571,892.00
U. S. Food Services.....	503...		1,667,900.00
Vocational Education.....	082...		2,067,365.00

S.B. 587:

New Appropriations:

Federal Labor Project.....	647...		583,654.00
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Total, Operations.....		\$	32,447,785.00
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AWARDS AND GRANTS:

H.B. 2649:

New Appropriations:

General Revenue.....	001...	\$	340,364,433.00
Common School.....	412...		4,709,000.00
Drivers Education.....	031...		10,000,000.00
Career Education Incentive Act.....	790...		2,295,000.00
CETA Vocational Training.....	656...		9,000,000.00
Federal Nutrition Education and Training.....	775...		2,707,400.00
Federal School Lunch.....	410...		132,700,000.00
OOE Elementary and Secondary Education Act.....	561...		296,342,400.00
Special Federal School Milk.....	405...		13,500,000.00
Vocational Education.....	082...		32,965,800.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		6,369,918.00
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H.B. 2201:

New Appropriations:

Common School.....	412...		1,421,026,900.00
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H.B. 2202:

New Appropriations:

Common School.....	412...		255,445,300.00
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Total, Awards and Grants.....		\$	2,527,426,151.00
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TOTAL, STATE BOARD OF EDUCATION.....		\$	2,559,873,936.00
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STATE BOARD OF ELECTIONS

(Senate Bill No. 546, Approved July 19, 1979)
(Public Act 81-110)

An Act to provide for the ordinary and contingent expenses of the State Board of Elections.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

THE BOARD

001-58703-1200-0000	For Contractual Services.....	\$	2,350.00
1291	For Travel.....		18,519.00
1500	For Equipment.....		<u>1,000.00</u>
	Total.....	\$	21,869.00

ADMINISTRATION

001-58705-1120-0000	For Personal Services.....	\$	341,640.00
1161	For State Contribution to State Employees' Retirement System.....		27,325.00
1170	For State Contribution to Social Security.....		21,011.00
1200	For Contractual Services.....		300,000.00
1291	For Travel.....		8,900.00
1300	For Commodities.....		26,900.00
1302	For Printing.....		20,500.00
1500	For Equipment.....		1,700.00
1700	For Telecommunications.....		55,000.00
1800	For Operation of Automotive Equipment.....		<u>1,500.00</u>
	Total.....	\$	804,476.00

ELECTIONS

001-58710-1120-0000	For Personal Services.....	\$	565,856.00
1161	For State Contribution to State Employees' Retirement System.....		45,276.00
1170	For State Contribution to Social Security.....		34,704.00
1200	For Contractual Services.....		14,400.00
1291	For Travel.....		44,573.00
1302	For Printing.....		48,000.00
1500	For Equipment.....		1,085.00
1900	For Verification of Certification.....		10,000.00
001-58710-1900-0100	For Implementation of Consolidation of Elections		<u>25,000.00</u>
	Total.....	\$	788,894.00

GENERAL COUNSEL

001-58730-1120-0000	For Personal Services.....	\$	187,954.00
1161	For State Contribution to State Employees' Retirement System.....		15,029.00
1170	For State Contribution to Social Security.....		11,550.00
1200	For Contractual Services.....		110,000.00
1291	For Travel.....		13,000.00
1302	For Printing.....		3,000.00
1500	For Equipment.....		<u>4,750.00</u>
	Total.....	\$	345,283.00

CAMPAIGN FINANCING

001-58760-1120-0000	For Personal Services.....	\$	338,734.00
1161	For State Contribution to State Employees' Retirement System.....		26,298.88
1170	For State Contribution to Social Security.....		20,190.00
1130	For Extra Help.....		10,000.00
1200	For Contractual Services.....		<u>3,460.00</u>

001-58760-1291-0000	For Travel.....	13,500.00
1500	For Equipment.....	<u>825.00</u>
	Total.....	\$ 413,007.88

Section 1a. The sum of \$961,130, (001-58710-4470-0000) or so much thereof as may be necessary, is appropriated to the State Board of Elections for the purpose of reimbursing counties for the increased compensation to judges of election, deputy registrars, judges of registration and officers of registration as mandated by the Eighty-First General Assembly.

Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 546, \$3,334,659.88.)

SUMMARY - STATE BOARD OF ELECTIONS

OPERATIONS:

S.B. 546:

New Appropriations:

General Revenue.....	001...	\$ 2,373,529.88
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AWARDS AND GRANTS:

S.B. 546:

New Appropriations:

General Revenue.....	001...	<u>961,130.00</u>
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TOTAL, STATE BOARD OF ELECTIONS.....	\$ 3,334,659.88
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STATE EMERGENCY SERVICES AND DISASTER AGENCY

(House Bill No. 1648, Approved July 19, 1979)
(Public Act 81-129)

An Act making appropriations for the ordinary and contingent expenses of the Emergency Services and Disaster Agency.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Emergency Services and Disaster Agency for the objects and purposes hereinafter named:

OPERATIONS

		Payable from the General Revenue Fund	
001-58801-1120-0000		For Personal Services.....	\$ 328,825
1161		For State Contributions to State Employees' Retirement System.....	26,300
1170		For State Contribution to Social Security.....	18,900
1200		For Contractual Services.....	37,900
1291		For Travel.....	16,000
1300		For Commodities.....	5,500
1302		For Printing.....	5,000
1500		For Equipment.....	7,100
1700		For Telecommunications Services.....	25,000
1800		For Operation of Auto Equipment.....	12,300
1900		For Planning and Analysis.....	<u>13,000</u>
		Total, General Revenue.....	\$ 495,825
		Payable from Nuclear Civil Protection Planning Fund	
484-58801-1120-0000		For Personal Services.....	\$ 58,400
1161		For Retirement Contributions.....	5,000
1170		For Social Security Contribution.....	3,700
1180		For Group Insurance.....	2,000
1200		For Contractual Services.....	5,000
1291		For Travel.....	5,000
1300		For Commodities.....	1,500
1302		For Printing.....	2,000
1500		For Equipment.....	1,000
1700		For Telecommunications Services.....	<u>3,000</u>
		Total.....	\$ 86,600
		Payable from Civil Preparedness Administrative Fund	
497-58801-1120-0000		For Personal Services.....	\$ 330,125
1161		For Retirement Contribution.....	26,400
1170		For Social Security Contribution.....	19,000
1200		For Contractual Services.....	38,500
1291		For Travel.....	17,000
1300		For Commodities.....	5,500
1302		For Printing.....	5,000
1500		For Equipment.....	4,100
1700		For Telecommunications Services.....	25,000
1800		For Operation of Auto Equipment.....	<u>12,200</u>
		Total.....	\$ 482,825
		Payable from Maintenance and Calibration Fund	
526-58801-1120-0000		For Personal Services.....	\$ 82,600
1161		For Retirement Contribution.....	6,700
1170		For Social Security Contribution.....	5,100
1180		For Group Insurance.....	3,300
1200		For Contractual Services.....	23,600
1291		For Travel.....	6,000
1300		For Commodities.....	2,000
1302		For Printing.....	1,000
1500		For Equipment.....	2,000
1700		For Telecommunications Services.....	<u>600</u>
		Total.....	\$ 132,900

STATE EMERGENCY SERVICES AND DISASTER AGENCY (Continued)

	Payable from Federal Aid Disaster Fund	
491-58801-1900-0000	For Planning and Analysis.....	\$ 15,500

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Emergency Services and Disaster Agency for the objects and purposes hereinafter named:

LOCAL ESDA ASSISTANCE

	For Communications and Warning Systems	
492-58830-1900-0000	Payable from the Federal Hardware Assistance Fund	750,000
	For Administrative Expenses	
497-58830-1900-0000	Payable from the Federal Civil Preparedness Administrative Fund.....	900,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Emergency Services and Disaster Agency for the objects and purposes hereinafter named:

	For Disaster Relief	
001-58825-1900-0000	Payable from General Revenue.....	\$ 450,000
491-58825-1900-0000	Payable from Federal Aid Disaster Fund.....	5,985,000

Whenever it becomes necessary for the State or any governmental unit to furnish emergency services in a disaster area and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, make release from the disaster relief appropriations in order to provide such services as to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard and Naval Militia when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Section 4. Any Federal Funds, for any purpose hereunder, or other purposes as may be prescribed by Federal law or regulation; received in excess of the appropriation in Section 2 shall be paid into the proper trust Account and shall be available for expenditure only after a suitable appropriation has been made by the General Assembly.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Emergency Services and Disaster Agency for expenses in connection with the Illinois Radiological Emergency Response Plan.

	Payable from the General Revenue Fund	
001-48840-1120-0000	For Personal Services.....	\$ 70,150
1161	For State Contribution to State Employees Retirement System.....	5,600
1170	For State Contribution to Social Security.....	4,250
1291	For Travel.....	6,000
1200	For Contractual Services.....	100,000
1300	For Commodities.....	1,000
1302	For Printing.....	10,000
1500	For Equipment.....	<u>3,000</u>
	Total.....	\$ 200,000

Section 6. This Act takes effect July 1, 1979.

(Total, House Bill No. 1648, \$9,498,650.00.)

STATE EMERGENCY SERVICES AND DISASTER AGENCY (Concluded)

SUMMARY - STATE EMERGENCY SERVICES AND DISASTER AGENCY

OPERATIONS:

H.B. 1648:

New Appropriations:

General Revenue.....001...	\$	1,145,325.00
Federal Aid Disaster.....491...		6,000,500.00
Federal Civil Preparedness Administrative.....497...		1,382,325.00
Federal Hardware Assistance.....492...		750,000.00
Maintenance and Calibration.....526...		132,900.00
Nuclear Civil Protection Planning.....484...		<u>86,600.00</u>

TOTAL, STATE EMERGENCY SERVICES AND DISASTER AGENCY.....	\$	9,498,650.00
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(House Bill No. 1174, Approved July 9, 1979)
(Public Act 81-118)

An Act making appropriations for the ordinary and contingent expenses of the State Employees' Retirement System.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

001-58905-1120-0000	For Personal Services.....	\$	77,900
1161	For State Contribution to the State Employees' Retirement System.....		6,000
1170	For State Contribution to Social Security.....		4,450
1200	For Contractual Services.....		27,000
1291	For Travel.....		6,800
1300	For Commodities.....		500
1302	For Printing.....		600
1500	For Equipment.....		800
1700	For Telecommunications Services.....		1,900
1600	For Electronic Data Processing.....		7,100
	Total.....	\$	133,050

Section 2. The following named amount is appropriated from the State Pension Fund, to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State Finance", approved June 10, 1919. 054-58901-1161-0000..... \$ 2,676,000

Section 3. This Act takes effect July 1, 1979.

(Total, House Bill No. 1174, \$2,809,050.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 58. The sum of (001-58901-1161-0100) (\$759,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the State Employees' Retirement System for the increase in the rate of automatic increases in annuities as provided by Public Act 80-1408.

Section 87. This Act takes effect upon its becoming a law.

(Senate Bill No. 356, Approved As Vetoed July 19, 1979)
(Public Act 81-138)

An Act making appropriations for the ordinary and contingent expenses of the Judges Retirement System.

Section 6. The following named amount, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated to the State Employees' Retirement System of Illinois.

001-58901-1161-0000 (\$5,563,500 Enacted)..... Vetoed

Section 7. This Act takes effect July 1, 1979.

STATE EMPLOYEES RETIREMENT SYSTEM (Concluded)

SUMMARY - STATE EMPLOYEES RETIREMENT SYSTEM

OPERATIONS:

H.B. 1174:		
New Appropriations:		
General Revenue.....	001... \$	133,050.00
State Pension.....	054... <u></u>	<u>2,676,000.00</u>
TOTAL, STATE EMPLOYEES RETIREMENT SYSTEM.....	\$	2,809,050.00

(House Bill No. 1642, Approved As Reduced July 19, 1979)
(Public Act 81-136)

An Act making appropriations for the ordinary and contingent expenses of the State Fair Agency.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Fair Agency for:

OPERATIONS

PAYABLE FROM THE AGRICULTURAL PREMIUM FUND

045-59001-1120-0000	For Personal Services.....	\$	893,800
1130	For Extra Help.....		320,000
(Total-Personal Services: \$1,213,800)			
1161	For State Contribution to State Employees' Retirement System.....		97,850
1170	For State Contribution to Social Security.....		70,700
1200	For Contractual Services.....		1,602,300
1291	For Travel.....		4,000
1300	For Commodities.....		178,300
1302	For Printing.....		58,000
1500	For Equipment.....		50,200
1600	For Electronic Data Processing.....		17,200
1700	For Telecommunications.....		44,000
1800	For Operation of Auto Equipment.....		39,200
9939	For Refunds.....		6,000
045-59001-1900-0100	For the ordinary and contingent expenses for State Fair Advisory Board.....		2,000
4400	For awards and premiums at the Illinois State Fair		<u>508,000</u>
Total.....		\$	3,891,550

Section 2. The following named sum, or so much thereof as may be necessary, for the purpose hereinafter named, is appropriated to the State Fair Agency:

GRANTS-IN-AID

PAYABLE FROM AGRICULTURAL PREMIUM FUND

045-59001-4400-0100	For awards to livestock breeders at rates provided by "An Act in relation to contests and exhibitions of various classes of purebred or registered livestock at the Illinois State Fair", approved July 12, 1957, as amended.....	\$	200,000
045-59001-1900-0200	For expenses and awards in relation to contests and exhibitions for the Illinois Exhibitions, Poultry, Batam and Waterfowl Association.....	\$	5,000

Section 3. The sum of \$528,000, (045-59001-1900-0000) or so much thereof as may be necessary is appropriated from the Agricultural Premium Fund to the State Fair Agency for entertainment at the 1980 State Fair. None of this amount shall be expended, obligated, or contracted from the date this Act becomes effective to the 15th of January of 1980.

Section 4. The sum of \$518,200, (045-59001-1900-0079) or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 1979, from appropriations heretofore made in Public Act 80-1225, is reappropriated to the State Fair Agency for entertainment for the 1979 State Fair. These funds lapse as of September 30, 1979.

Section 4A. The sum of \$190,000, (045-59001-1257 -0000) or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the State Fair Agency for contracting for fire protection services.

Section 5. The sum of \$48,000, (438-59001-1900-0000) or so much thereof as may

be necessary, is appropriated from the State Fair Trust Fund to the State Fair Agency to provide change for the 1979 State Fair. These funds lapse as of September 30, 1979.

Section 6. The sum of (045-59001-4470-0000) (\$950,000 Enacted) \$500,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the State Fair Agency for the purpose of making a grant to the City of Chicago for conducting the Chicagofest.

Section 7. The sum of \$100.00, (045-59001-1599-0000) or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the State Fair Agency for the purchase of one set of infrared binoculars to assist in fire detection on the State Fairgrounds.

Section 8. The sum of \$80,000, (045-59001-1900-0300) or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the State Fair Agency for repair and rehabilitation to buildings and grounds on the State Fairgrounds.

Section 9. This Act takes effect July 1, 1979.

(Total, House Bill No. 1642, \$5,960,850.)

SUMMARY - STATE FAIR AGENCY

OPERATIONS:

H.B. 1642:		
New Appropriations:		
Agricultural Premium.....	045... \$	4,180,650.00
State Fair Trust.....	438...	48,000.00
Reappropriations:		
Agricultural Premium.....	045...	518,200.00
Total, Operations.....	\$	4,746,850.00

AWARDS AND GRANTS:

H.B. 1642:		
New Appropriations:		
Agricultural Premium.....	045... \$	1,208,000.00

REFUNDS:

H.B. 1642:		
New Appropriations:		
Agricultural Premium.....	045... \$	6,000.00

TOTAL, STATE FAIR AGENCY.....	\$	5,960,850.00
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NOTE: Effective September 21, 1979, this agency became a part of the Department of Agriculture.

(House Bill No. 1638, Approved July 19, 1979)
(Public Act 81-123)

An Act making appropriations for the ordinary and contingent expenses of the State Fire Marshal.

Section 1. The following named amounts or so much thereof as may be necessary, respectively, are appropriated to the State Fire Marshall for the objects and purposes hereinafter named:

LIFE SAFETY CODE SURVEYS

PAYABLE FROM FIRE PREVENTION DIVISION FUND

580-59214-1120-0000	For Personal Services.....	\$	35,100
1161	For State Contributions to State Employees' Retirement System.....		2,700
1170	For State Contribution to Social Security.....		2,200
	Total.....	\$	40,000

BOILER AND PRESSURE VESSEL SAFETY

PAYABLE FROM FIRE PREVENTION FUND

047-59215-1120-0000	For Personal Services.....	\$	279,400
1161	For State Contribution to State Employees' Retirement System.....		21,200
1170	For State Contribution to Social Security.....		17,100
1200	For Contractual Services.....		15,800
1291	For Travel.....		42,500
1300	For Commodities.....		7,100
1302	For Printing.....		4,600
1500	For Equipment.....		5,700
1700	For Telecommunications Services.....		5,000
	Total.....	\$	398,400

FIRE PREVENTION

PAYABLE FROM FIRE PREVENTION FUND

047-59216-1120-0000	For Personal Services.....	\$	1,048,680
1161	For State Contribution to State Employees' Retirement System.....		80,520
1170	For State Contribution to Social Security.....		52,430
1200	For Contractual Services.....		32,000
1291	For Travel.....		145,000
1300	For Commodities.....		10,300
1302	For Printing.....		15,800
1500	For Equipment.....		15,000
1700	For Telecommunications Services.....		32,000
1800	For Operation of Auto Equipment.....		37,700
1900	For Expenses of Fire Services Institute.....		245,000
047-59216-1900-0100	For Arson Education and Seminar.....		10,000
	Total.....	\$	1,724,430

(Total, Section 1, \$2,162,830; Fire Prevention Division Fund, 40,000; Fire Prevention Fund, \$2,122,830.)

Section 2. The following named amounts, or so much thereof, as may be necessary, respectively, are appropriated to the State Fire Marshal for the objects and purposes hereinafter named:

STATE FIRE MARSHALL (Continued)

PERSONNEL STANDARDS AND EDUCATION

PAYABLE FROM FIRE PROTECTION FUND

047-59220-1120-0000	For Personal Services.....	\$	118,332
047-59220-1120-0100	For Personal Services for Part-time Employees.....		13,000
1161	For State Contribution to State Employees' Retirement System.....		10,211
1170	For State Contribution for Social Security.....		8,128
1200	For Contractual Services.....		30,600
1291	For Travel.....		15,540
1300	For Commodities.....		4,400
1302	For Printing.....		8,400
1500	For Equipment.....		475
1700	For Telecommunications Services.....		6,000
1800	For Operation of Auto Equipment.....		6,000
	Total.....	\$	221,086

PAYABLE FROM FIRE PREVENTION DIVISION FUND

580-59220-1900-0000	For National Fire Incidence Reporting System.....	\$	10,000
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SUPPORT SERVICES

PAYABLE FROM FIRE PREVENTION FUND

047-59222-1120-0000	For Personal Services.....	\$	228,800
1161	For State Contribution to State Employees' Retirement System.....		17,800
1170	For State Contribution to Social Security.....		14,000
1200	For Contractual Services.....		63,500
1291	For Travel.....		12,800
1300	For Commodities.....		5,300
1302	For Printing.....		5,200
1500	For Equipment.....		1,000
1600	For Electronic Data Processing.....		25,000
1700	For Telecommunications Services.....		11,600
9939	For Refunds.....		200
	Total.....	\$	385,200

(Total, Section 2, \$616,286; Fire Prevention
Fund, \$606,286; Fire Prevention Division
Fund; \$10,000)

Section 3. The sum of \$829,200, (047-59220-4470-0000) or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the State Fire Marshal, for payment to local governmental agencies which participate in the training program.

Section 4. This Act takes effect July 1, 1979.

(Total, House Bill No. 1638, \$3,608,316.)

SUMMARY - STATE FIRE MARSHALL

OPERATIONS:

H.B. 1638:

New Appropriations:

Fire Prevention.....	047...	\$	2,728,916.00
Fire Prevention Division.....	580...		<u>50,000.00</u>

Total, Operations.....		\$	2,778,916.00
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AWARDS AND GRANTS:

H.B. 1638:

New Appropriations:

Fire Prevention.....	047...	\$	829,200.00
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REFUNDS:

H.B. 1638:

New Appropriations:

Fire Prevention.....	047...	\$	<u>200.00</u>
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TOTAL, STATE FIRE MARSHALL.....		\$	3,608,316.00
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TEACHERS RETIREMENT SYSTEM

(Senate Bill No. 355, Approved July 10, 1979)
(Public Act 81-49)

An Act making certain appropriations to the Teachers Retirement System.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers Retirement System for the objects and purposes hereinafter named:

001-59301-4400-0000	For supplementary payments to teachers pursuant to the provisions of Sections 16-135 and 16-147 of the "Illinois Pension Code", as amended.....	\$ 750,000
001-59301-4400-0100	For additional costs due to the establishment of minimum retirement allowances pursuant to Section 16-136.2 of the "Illinois Pension Code", as amended.....	\$ 6,600,000

PAYABLE FROM STATE PENSION FUND

054-59301-4400-0000	For allocation to the Teachers Retirement System as provided in Section 8.12 of "An Act in relation to State Finance", approved June 10, 1919, as amended	\$ 6,456,000
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Section 2. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 355, \$13,806,000.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 59. The sum of (001-59301-4400-0200) (\$2,370,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Teachers' Retirement System of the State of Illinois for the increase in the rate of automatic increases in annuities as provided by Public Act 81-1408.

Section 87. This Act takes effect upon its becoming a law.

SUMMARY - TEACHERS RETIREMENT SYSTEM

AWARDS AND GRANTS:

S.B. 355

New Appropriations:

General Revenue.....	001...	\$ 7,350,000.00
State Pension.....	054...	6,456,000.00

TOTAL, TEACHERS RETIREMENT SYSTEM.....	\$	13,806,000.00
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TEACHERS' PENSION AND RETIREMENT SYSTEM, CHICAGO

(House Bill No. 1175, Approved July 10, 1979)
(Public Act 81-70)

An Act making an appropriation for certain retirement benefits for teachers.

Section 1. The sum of \$800,000, (001-59401-4400-0000) or so much thereof as may be necessary, is appropriated to the Public School Teachers' Pension and Retirement Fund of Chicago, for supplementary payments as set forth in Sections 17-154, 17-155, and 17-156 of the "Illinois Pension Code", approved March 18, 1963, as amended.

Section 2. This Act takes effect July 1, 1979.

(Total House Bill No. 1775, Awards and Grants: General Revenue Fund, \$800,000.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 60. The sum of (001-59401-4400-0100) (\$923,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Public School Teachers' Pension and Retirement Fund of Chicago for the increase in the rate of automatic increases in annuities as provided by Public Act 80-1408.

Section 87. This Act takes effect upon its becoming a law.

VEHICLE RECYCLING BOARD

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the Vehicle Recycling Fund to the Vehicle Recycling Board:

614-59601-1900-0000	For ordinary and contingent expenses (\$100,000 Enacted)	Vetoed
0100	For the purpose of conducting an official inventory of the abandoned and derelict motor vehicles throughout the State (\$50,000 Enacted).....	Vetoed

Section 87. This Act takes effect upon its becoming a law.

BOARD OF HIGHER EDUCATION

(Senate Bill No. 379, Approved July 12, 1979)
(Public Act 81-83)

An Act making appropriations to the Board of Higher Education.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter enumerated, are appropriated to meet the ordinary and contingent expenses of the Board of Higher Education for the fiscal year ending June 30, 1980:

001-60101-1120-0000	For Personal Services.....	\$	1,034,800
1200	For Contractual Services.....		267,900
1291	For Travel.....		36,400
1300	For Commodities.....		16,700
1302	For Printing.....		4,200
1500	For Equipment.....		3,000
1700	For Telecommunications.....		<u>27,000</u>
Total, Section 1.....			\$ 1,390,000

Section 2. The sum of (001-60101-4400-0100) \$9,850,000, or so much thereof as may be necessary, is appropriated to the Board of Higher Education for distribution as grants authorized by the "Illinois Financial Assistance Act for Nonpublic Institutions of Higher Learning".

Section 3. The sum of \$1,790,000, or so much thereof as may be necessary, is appropriated to the Board of Higher Education for distribution as grants under the "Higher Education Cooperation Act", as follows:

001-60101-4400-0500	Inter-Institution Grants.....	\$	550,000
0600	Quad-Cities Graduate Study Center.....		100,000
0300	Educational Television Grants/Operation.....		640,000
0200	Library Sharing Project.....		500,000

Section 4. The sum of (001-60101-4400-0800) \$300,000, or so much thereof as may be necessary, is appropriated to the Board of Higher Education for the purpose of making grants to public and private medical schools providing supervised clinical training pursuant to Section 5 of the "Medical Practice Act" to applicants who have studied at foreign medical schools.

Section 5. The sum of \$15,662,600 or so much thereof as may be necessary, is appropriated to the Board of Higher Education for distribution as grants authorized by the "Health Services Education Grants Acts", as follows:

001-60101-4400-0900	Medicine.....	\$	8,401,100
1000	Dentistry.....		1,549,900
1500	Optometry.....		261,700
0700	Podiatry.....		353,100
1200	Nursing.....		2,337,400
1300	Allied Health.....		1,266,300
1400	Residencies.....		1,493,100

Section 6. The sum of (141-60101-4400-0076) \$165,397, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1979, from an appropriation heretofore made for such purposes in Section 1 of Public Act 79-232, reappropriated in Section 2 of Public Act 79-1321, reappropriated in Section 9 of Public Act 80-132, and reappropriated in Section 7 of Public Act 80-1208, is reappropriated from the Capital Development Fund to the Board of Higher Education for capital grants authorized by the "Health Services Education Grants Act".

Section 7. The sum of (141-60101-4400-000) \$833,900, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Board of Higher Education for distribution as capital grants authorized by the "Health Services Education Grants Act".

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Higher Education for the purpose of making grants to participating institutions and necessary administrative expenses from federal funds provided under Title I of the Higher Education Act of 1965, as amended.

BOARD OF HIGHER EDUCATION (Continued)

434-60101-1200-0000	For Personal Services.....	\$	53,890
1180	For Insurance.....		1,650
1162	For Retirement Contribution.....		6,500
1200	For Contractual Services.....		11,510
1291	For Travel.....		5,000
1300	For Commodities.....		1,670
1700	For Telecommunications.....		3,500
4400	For Grants.....		716,600
1302	For Printing.....		430
1500	For Equipment.....		850

Total, Section 8..... \$ 801,600

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Higher Education for the following administrative expenses from funds received under a federal grant for Comprehensive Planning.

449-60101-1120-0000	For Personal Services.....	\$	56,600
1180	For Insurance.....		900
1162	For Retirement Contribution.....		3,800
1200	For Contractual Services.....		91,700
1291	For Travel.....		6,000
1300	For Commodities.....		6,000
1302	For Printing.....		5,000
1500	For Equipment.....		5,000

Total, Section 9..... \$ 175,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Higher Education for administrative expenses from federal funds provided under Titles VI-A and VII-A of the Higher Education Act of 1965, as amended.

483-60101-1120-0000	For Personal Services.....	\$	12,500
1180	For Insurance.....		400
1162	For Retirement Contribution.....		1,500
1200	For Contractual Services.....		2,100
1300	For Commodities.....		1,500

Total, Section 10..... \$ 18,000

Section 11. This Act takes effect July 1, 1979)

(Total Senate Bill No. 379, \$30,986,497.)

(Senate Bill No. 318, Approved As Reduced July 12, 1979)

(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 8. The following named sums, or so much thereof as may be necessary, is appropriated to the Board of Higher Education for the following:

001-60101-1162-0000	For Employers Contribution to the State University Retirement System of Illinois (\$50,600 Enacted)..	\$	46,200
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Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 318, \$46,200.)

BOARD OF HIGHER EDUCATION (Continued)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 13.21. Board of Higher Education. Interagency Coordination. For a program to coordinate all post secondary education with employment and training programs of CETA prime sponsors. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-60120-1120-0000	For Personal Services.....	\$	21,250
1160	For State Contribution to Retirement Systems.....		2,550
1180	For Group Insurance.....		625
1200	For Contractual Services.....		3,250
1291	For Travel.....		2,000
1302	For Printing.....		625
1300	For Commodities.....		500
1500	For Equipment.....		5,000
1700	For Telecommunications.....		<u>1,200</u>
	Total.....	\$	37,000

(Total, Section 13: Federal Labor Projects
Fund, \$37,000.)

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.26. Board of Higher Education. Interagency Coordination. For a program to coordinate all post secondary education with employment and training programs of CETA prime sponsors. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-60120-1120-0100	For Personal Services.....	\$	63,750
1160	For State Contribution to Retirement Systems.....		7,650
1180	For Group Insurance.....		1,875
1200	For Contractual Services.....		9,750
1291	For Travel.....		8,000
1302	For Printing.....		1,875
1300	For Commodities.....		1,500
1700	For Telecommunications.....		<u>3,600</u>
	Total.....	\$	98,000

(Total, Section 14: Federal Labor Projects
Fund, \$98,000.)

Section 18. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 587, \$135,000)

SUMMARY - BOARD OF HIGHER EDUCATION

OPERATIONS:

S.B. 379:

New Appropriations:

General Revenue.....	001...	\$	1,390,000.00
Comprehensive Planning.....	449...		175,000.00
Federal Higher Education.....	483...		18,000.00
Higher Education Title I.....	434...		85,000.00

S.B. 318:

New Appropriations:

General Revenue.....	001...		46,200.00
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S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		135,000.00
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Total, Operations.....		\$	1,849,200.00
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AWARDS AND GRANTS:

S.B. 379:

New Appropriations:

General Revenue.....	001...	\$	27,602,600.00
Capital Development.....	141...		833,900.00
Higher Education Title I.....	434...		716,600.00

Reappropriations:

Capital Development.....	141...		165,397.00
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Total, Awards and Grants.....		\$	29,318,497.00
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TOTAL, BOARD OF HIGHER EDUCATION.....		\$	31,167,697.00
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BOARD OF GOVERNORS

(Senate Bill No. 389, Approved July 12, 1979)
(Public Act 81-88)

An Act making appropriations to the Board of Governors of State Colleges and Universities.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated from the General Revenue Fund to the Board of Governors of State Colleges and Universities, to meet the ordinary and contingent expenses of the Board and its educational institutions:

Chicago State University

001-60801-1120-0000	For Personal Services.....	\$ 12,603,866
1200	For Contractual Services.....	1,752,254
1291	For Travel.....	42,100
1300	For Commodities.....	179,680
1500	For Equipment and Library Books.....	253,626
1700	For Telecommunications Services.....	140,600
1800	For Operation of Automotive Equipment.....	14,600
4400	For Awards and Grants and Matching Funds.....	<u>17,074</u>
Total.....		\$ 15,003,800

Eastern Illinois University

001-61201-1120-0000	For Personal Services.....	\$ 15,106,900
1200	For Contractual Services.....	2,519,700
1291	For Travel.....	93,300
1300	For Commodities.....	372,300
1500	For Equipment and Library Books.....	681,600
1700	For Telecommunications Services.....	116,900
1800	For Operation of Automotive Equipment.....	57,100
4400	For Awards and Grants and Matching Funds.....	<u>51,200</u>
Total.....		\$ 18,999,000

Governors State University

001-61601-1120-0000	For Personal Services.....	\$ 8,671,300
1200	For Contractual Services.....	2,070,800
1291	For Travel.....	70,000
1300	For Commodities.....	318,000
1500	For Equipment and Library Books.....	340,000
1700	For Telecommunications Services.....	169,100
1800	For Operation of Automotive Equipment.....	40,000
4400	For Awards and Grants and Matching Funds.....	<u>103,200</u>
Total.....		\$ 11,782,400

Northeastern Illinois University

001-62001-1120-0000	For Personal Services.....	\$ 13,034,200
1200	For Contractual Services.....	2,497,000
1291	For Travel.....	77,000
1300	For Commodities.....	474,900
1500	For Equipment and Library Books.....	542,700
1700	For Telecommunications Services.....	194,600
1800	For Operation of Automotive Equipment.....	17,000
4400	For Awards and Grants and Matching Funds.....	<u>40,200</u>
Total.....		\$ 16,877,600

Western Illinois University

001-62801-1120-0000	For Personal Services.....	\$ 22,633,300
1200	For Contractual Services.....	3,737,200
1291	For Travel.....	260,400
1300	For Commodities.....	1,058,400
1500	For Equipment and Library Books.....	<u>1,007,300</u>

BOARD OF GOVERNORS (Continued)

001-62801-1700-0000	For Telecommunications Services.....	\$	224,600
1800	For Operation of Automotive Equipment.....		74,000
4400	For Awards and Grants and Matching Funds.....		<u>115,000</u>
Total.....		\$	29,110,200

Central Office

001-60501-1120-0000	For Personal Services.....	\$	526,100
1200	For Contractual Services.....		108,300
1291	For Travel.....		35,000
1300	For Commodities.....		5,400
1500	For Equipment.....		9,000
1700	For Telecommunication Services.....		20,000
1800	For Operation of Automotive Equipment.....		<u>2,000</u>
Total.....		\$	705,800

(Total, Section 1, \$92,478,800)

Section 2. The following named sums or so much thereof as may be necessary, respectively, for the purposes named, are appropriated to the Board of Governors of State Colleges and Universities from the Board of Governors of State Colleges and Universities Income Fund, to meet the ordinary and contingent expenses of the Board and its educational institutions:

Chicago State University

030-60801-1120-0000	For Personal Services.....	\$	1,774,300
1200	For Contractual Services.....		884,100
1291	For Travel.....		51,800
1300	For Commodities.....		356,600
1500	For Equipment and Library.....		150,000
1700	For Telecommunication Services.....		100,000
1800	For Operation of Automotive Equipment.....		20,000
4400	For Awards and Grants and Matching Funds.....		<u>100,000</u>
Total.....		\$	3,436,800

Eastern Illinois University

034-61201-1120-0000	For Personal Services.....	\$	4,441,800
1200	For Contractual Services.....		746,800
1291	For Travel.....		28,100
1300	For Commodities.....		106,700
1500	For Equipment and Library Books.....		224,600
1700	For Telecommunications Services.....		33,700
1800	For Operation of Automotive Equipment.....		16,800
4400	For Awards and Grants and Matching Funds.....		<u>16,800</u>
Total.....		\$	5,615,300

Governors State University

027-61601-1120-0000	For Personal Services.....	\$	1,050,500
1200	For Contractual Services.....		230,000
1291	For Travel.....		6,600
1300	For Commodities.....		35,600
1500	For Equipment and Library Books.....		36,300
1700	For Telecommunication Services.....		100,000
1800	For Operation of Automotive Equipment.....		15,700
4400	For Awards and Grants and Matching Funds.....		<u>100,000</u>
Total.....		\$	1,574,700

Northeastern Illinois University

037-62001-1120-0000	For Personal Services.....	\$	4,035,600
1200	For Contractual Services.....		223,500

BOARD OF GOVERNORS (Continued)

037-62001-1291-0000	For Travel.....	\$	50,000
1300	For Commodities.....		120,000
1500	For Equipment and Library Books.....		120,000
1700	For Telecommunications Services.....		63,400
1800	For Operation of Automotive Equipment.....		8,000
4400	For Awards and Grants and Matching Funds.....		<u>54,800</u>
	Total.....	\$	4,675,300

Western Illinois University

038-62801-1120-0000	For Personal Services.....	\$	4,346,200
1200	For Contractual Services.....		851,000
1291	For Travel.....		50,000
1300	For Commodities.....		301,300
1500	For Equipment and Library Books.....		226,300
1700	For Telecommunication Services.....		45,000
1800	For Operation of Automotive Equipment.....		20,000
4400	For Awards and Grants and Matching Funds.....		<u>30,800</u>
	Total.....	\$	5,870,600

(Total Section 2, \$21,172,700)

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the purposes named, are appropriated to the Board of Governors of State Colleges and Universities from the Board of Governors Cooperative Computer Center Revolving Fund to meet the ordinary and contingent expenses of the Board of Governors Cooperative Computer Center:

Cooperative Computer Center

320-60510-1120-0000	For Personal Services.....	\$	714,200
1200	For Contractual Services.....		945,600
1291	For Travel.....		8,500
1300	For Commodities.....		16,600
1500	For Equipment.....		384,500
1700	For Telecommunication Services.....		49,200
1800	For Operation of Automotive Equipment.....		<u>2,700</u>
	Total.....	\$	2,121,300

(Total, Section 3, \$2,121,300)

Section 4. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Board of Governors of State Colleges and Universities to pay rentals to the Illinois Building Authority for facilities and sites furnished and as declared to be in the public interest by any law enacted by the General Assembly prior to Fiscal Year 1972:

001-60801-1295-0000	For Chicago State University.....	\$	2,708,220
001-61201-1295-0000	For Eastern Illinois University.....		689,450
001-61601-1295-0000	For Governors State University.....		1,282,710
001-62001-1295-0000	For Northeastern Illinois University.....		1,533,335
001-62801-1295-0000	For Western Illinois University.....		<u>1,066,205</u>
	Total.....	\$	7,279,920

(Total, Section 4, \$7,279,920)

Section 5. The sum of (141-62801-6600-0777) \$350,679.80, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 1979 from appropriations heretofore made for such purpose by Section 7 of Public Act 80-1211, is reappropriated from the Capital Development Fund to the Board of Governors of State Colleges and Universities for Western Illinois University for the acquisition or construction of necessary capital facilities for use in an educational television consortium for educational television broadcasting in Western and Central Illinois. Such facilities may include land, transmitter facilities, microwave facilities, and other necessary buildings and equipment.

BOARD OF GOVERNORS (Continued)

Expenditure of these funds is contingent upon the receipt of binding commitments from the U.S. Department of Health, Education and Welfare for federal funds to be used in such acquisition and construction in such amount as the Board of Governors of State Colleges and Universities deems sufficient.

Section 6. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 389, \$123,403,399.80)

(Senate Bill No. 318, Approved as Reduced July 12,1979)
(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 2. The following named sums, or so much thereof as may be necessary, are appropriated to the Board of Governors of State Colleges and Universities for Employer Contributions to the University Retirement System of Illinois:

001-60801-1162-0000	For Chicago State University (\$715,800 Enacted).....	\$ 660,300
001-61201-1162-0000	For Eastern Illinois University (\$2,093,800 Enacted).....	1,992,300
001-61601-1162-0000	For Governors State University (\$394,700 Enacted).....	355,000
001-62001-1162-0000	For Northeastern Illinois University (\$935,200 Enacted).....	860,000
001-62801-1162-0000	For Western Illinois University (\$2,279,400 Enacted).....	2,150,000
001-60501-1162-0000	For Central Office (\$89,400 Enacted).....	87,500

Senate 9. This Act takes effect July 1, 1979.)

(Total, Senate Bill No. 318, \$6,105,100.)

SUMMARY - BOARD OF GOVERNORS

OPERATIONS:

S.B. 389:

New Appropriations:

General Revenue.....	001...	\$	99,432,046.00
Chicago State University Income.....	030...		3,336,800.00
Eastern Illinois University Income.....	034...		5,598,500.00
Governors State University Income.....	027...		1,474,700.00
Northeastern Illinois University Income.....	037...		4,620,500.00
Western Illinois University Income.....	038...		5,839,800.00
Board of Governors Cooperative Computer Center Revolving.....	320...		2,121,300.00

S.B. 318:

New Appropriations:

General Revenue.....	001...		6,105,100.00
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Total, Operations.....		\$	128,528,746.00
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AWARDS AND GRANTS:

S.B. 389:

New Appropriations:

General Revenue.....	001...	\$	326,674.00
Chicago State University Income.....	030...		100,000.00
Eastern Illinois University Income.....	034...		16,800.00
Governors State University Income.....	027...		100,000.00
Northeastern Illinois University Income.....	037...		54,800.00
Western Illinois University Income.....	038...		30,800.00

Total, Awards and Grants.....		\$	629,074.00
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PERMANENT IMPROVEMENTS:

S.B. 389:

Reappropriations:

Capital Development.....	141...	\$	350,679.80
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TOTAL, BOARD OF GOVERNORS.....		\$	129,508,499.80
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BOARD OF REGENTS

(Senate Bill No. 382, Approved July 12, 1979)
(Public Act 81-85)

An Act making appropriations to the Board of Regents.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Regents to meet the ordinary and contingent expenses of the Board and its educational institutions:

Illinois State University

001-63601-1120-0000	For Personal Services.....	\$	28,050,875
1200	For Contractual Services.....		8,116,098
1291	For Travel.....		208,040
1300	For Commodities.....		1,068,066
1500	For Equipment.....		1,088,089
1800	For Operation of Automotive Equipment.....		139,801
1700	For Telecommunications Services.....		320,013
4400	For Awards and Grants and Matching Funds.....		<u>120,400</u>
	Total.....	\$	39,111,382

Northern Illinois University
(including the College of Law)

001-64401-1120-0000	For Personal Services.....	\$	37,719,600
1200	For Contractual Services.....		8,336,700
1291	For Travel.....		388,300
1300	For Commodities.....		1,012,500
1500	For Equipment.....		1,521,000
1800	For Operation of Automotive Equipment.....		312,000
1700	For Telecommunications Services.....		424,000
4490	For Awards and Grants and Matching Funds.....		<u>67,000</u>
	Total.....	\$	49,781,100

Sangamon State University

001-65601-1120-0000	For Personal Services.....	\$	8,427,400
1200	For Contractual Services.....		1,721,300
1291	For Travel.....		94,500
1300	For Commodities.....		280,600
1500	For Equipment.....		643,700
1800	For Operation of Automotive Equipment.....		46,800
1700	For Telecommunications Services.....		225,700
4400	For Awards and Grants and Matching Funds.....		<u>25,500</u>
	Total.....	\$	11,465,500

Central Office

001-63301-1120-0000	For Personal Services.....	\$	396,900
1200	For Contractual Services.....		96,600
1291	For Travel.....		28,600
1300	For Commodities.....		2,700
1500	For Equipment.....		5,800
1800	For Operation of Automotive Equipment.....		900
1700	For Telecommunications Services.....		<u>9,600</u>
	Total.....	\$	541,100

(Total, Section 1, \$100,899,082)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Board of Regents Income Fund to the Board of Regents to meet the ordinary and contingent expenses of the Board and its educational institutions:

BOARD OF REGENTS (Continued)

Illinois State University

028-63601-1120-0000	For Personal Services.....	\$	8,585,800
1200	For Contractual Services.....		615,800
1291	For Travel.....		76,300
1300	For Commodities.....		138,500
1500	For Equipment.....		430,000
1800	For Operation of Automotive Equipment.....		28,800
1700	For Telecommunications Services.....		109,200
4400	For Awards and Grants and Matching Funds.....		<u>25,000</u>
	Total.....	\$	10,009,400

Northern Illinois University
(including the College of Law)

029-64401-1120-0000	For Personal Services.....	\$	11,332,700
1200	For Contractual Services.....		710,000
1291	For Travel.....		60,000
1300	For Commodities.....		200,000
1500	For Equipment.....		100,000
1800	For Operation of Automotive Equipment.....		60,000
1700	For Telecommunications Services.....		40,000
4400	For Awards and Grants and Matching Funds.....		<u>50,000</u>
	Total.....	\$	12,552,700

Sangamon State University

020-65601-1120-0000	For Personal Services.....	\$	925,600
1200	For Contractual Services.....		193,700
1291	For Travel.....		10,500
1300	For Commodities.....		29,400
1500	For Equipment.....		65,300
1800	For Operation of Automotive Equipment.....		5,200
1700	For Telecommunications Services.....		<u>23,300</u>
	Total.....	\$	1,253,000

(Total, Section 2, \$23,815,100)

Section 3. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Board of Regents for payment of rentals to the Illinois Building Authority for facilities and sites furnished and declared to be in the public interest by any law enacted by the General Assembly prior to the fiscal year 1972:

001-63601-1295-0000	For Illinois State University.....	\$	1,231,323
001-64401-1295-0000	For Northern Illinois University.....		1,560,044

(Total, Section 3, \$2,791,367)

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Board of Regents Income Fund to the Board of Regents for payment of rentals to the Illinois Building Authority for facilities and sites furnished and declared to be in the public interest by any law enacted by the General Assembly prior to the fiscal year 1972:

028-63601-1295-0000	For Illinois State University.....	\$	63,192
029-64401-1295-0000	For Northern Illinois University.....		88,696

(Total, Section 4, \$151,888)

Section 5. This act shall take effect July 1, 1979.

(Total, Senate Bill No 382, \$127,657,437.)

BOARD OF REGENTS (Continued)

(Senate Bill No.318, Approved As Reduced July 12, 1979)
(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 3. The following named sums, or so much thereof as may be necessary, are appropriated to the Board of Regents of State Colleges and Universities for Employers Contribution to the State University Retirement System of Illinois:

001-63601-1162-0000	For Illinois State University (\$,044,900 Enacted).....	\$ 3,848,200
001-64401-1162-0000	For Northern Illinois University (\$3,380,500 Enacted).....	3,639,800
001-65601-1162-0000	For Sangamon State University (\$322,100 Enacted).....	295,000
001-63301-1162-0000	For Central Office (\$25,300 Enacted).....	23,500

Section 9. This act takes effect July 1, 1979.

(Total, Senate Bill No. 318, \$7,806,500.)

Sangamon State University

(House Bill No. 2579, Approved As Reduced July 19, 1979)
(Public Act 81-137)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Law Enforcement Commission and to various state agencies which participate in the Law Enforcement Assistance Administration Statewide Plan Program.

Sangamon State University

For the Probation Officers Training -

Payable from State Criminal Justice
Trust Fund

764-65602-1120-0100	For Personal Services, salaries only.....	\$ 21,333
1200	For Contractual Services.....	16,666
1900	For Other Ordinary and Contingent Expenses.....	<u>6,599</u>
	Sub-Total.....	\$ 44,598

Payable from General Revenue Fund:

001-65602-1900-0100	For Ordinary and Contingent Expenses.....	<u>2,775</u>
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Total for Probation Officers Training.....	\$ 47,373
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Section 7. No contract shall be entered into or obligation incurred for any expenditure from the appropriations made in Sections 3,4, and 5 until the amounts have been approved in writing by the Illinois Law Enforcement Commission.

Section 8. This Act takes effect July 1, 1979.

(Total, House Bill No.2579, \$47,373.)

BOARD OF REGENTS (Concluded)

SUMMARY - BOARD OF REGENTS

OPERATIONS:

S.B. 382:

New Appropriations:

General Revenue.....001...	\$	103,477,549.00
Illinois State University Income.....028...		10,047,592.00
Northern Illinois University Income.....029...		12,591,396.00
Sangamon State University Income.....020...		1,253,000.00

S.B. 318:

New Appropriations:

General Revenue.....001...		7,806,500.00
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H.B. 2579:

New Appropriations:

General Revenue.....001...		2,775.00
State Criminal Justice Trust.....764...		44,598.00

Total, Operations.....	\$	135,223,410.00
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AWARDS AND GRANTS:

S.B. 382:

New Appropriations:

General Revenue.....001...	\$	212,900.00
Illinois State University Income.....028...		25,000.00
Northern Illinois University Income.....029...		50,000.00

Total, Awards and Grants.....	\$	287,900.00
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TOTAL, BOARD OF REGENTS.....	\$	135,511,310.00
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(Senate Bill No.381, Approved As Vetoed July 12, 1979)
(Public Act 81-91)

An Act to provide for the ordinary and contingent expenses of Southern Illinois University.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University to meet the ordinary and contingent expenses of Southern Illinois University:

001-66401-1120-0000	For Personal Services.....	\$ 84,618,200
	(Including salaries accrued but unpaid to academic personnel for personal services rendered during academic year 1978-79.)	
1200	For Contractual Services.....	14,704,600
1291	For Travel.....	900,200
1300	For Commodities.....	4,280,700
1500	For Equipment.....	3,946,100
1800	For Operation of Automotive Equipment.....	532,700
1700	For Telecommunications.....	1,387,400
1257	For Fire Protection.....	246,600
4400	For Awards and Grants.....	296,200
1900	For Southern Illinois Collegiate Common Market.	<u>25,000</u>
	Total.....	\$ 110,937,700

Section 1.1. The following amounts or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University to pay prevailing wage for laborers at Southern Illinois University at Carbondale (\$200,000 Enacted) 001-66401-1130-0000..... Vetoed

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Southern Illinois University Income Fund to the Board of Trustees of Southern Illinois University to meet the ordinary and contingent expenses of Southern Illinois University:

035-66401-1120-0000	For Personal Services.....	\$ 17,940,100
1200	For Contractual Services.....	1,436,000
1291	For Travel.....	1,250,000
1300	For Commodities.....	1,342,000
1500	For Equipment.....	759,000
1800	For Operation of Automotive Equipment.....	313,000
1700	For Telecommunications.....	452,000
4400	For Awards and Grants.....	<u>176,400</u>
	Total.....	\$ 23,668,500

Section 3. The following named sums, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University to pay rentals to the Illinois Building Authority for facilities and sites furnished and as declared to be in the public interest by any law enacted by the General Assembly prior to the year 1972:

001-66401-1295-0000	For payment to the Illinois Building Authority	\$ 3,352,825
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Section 4. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 1979, from appropriations heretofore made for such purposes in Section 1 of Public Act 80-1277 are reappropriated to the Board of Trustees of Southern Illinois University for the acquisition of the real property and buildings now designated as the "East St. Louis Center of Southern Illinois University at Edwardsville", and for expenses and costs related to such acquisition 035-66401-6620-0079..... \$ 27,983

Section 5. Any expenditure under this Act must be spent in compliance with the prevailing wage rates as established by public policy.

Section 6. This Act shall take effect July 1, 1979.

(Total, Senate Bill No. 381, \$137,987,008.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 21. The following amount or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the preparation of a detailed proposal to demonstrate the technical and economic feasibility of "Ethacoal," a high-BTU liquid fuel composed of agriculturally derived ethanol and high-sulfur coal

001-66401-1900-0100 (\$25,000 Enacted).....	Vetoed
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Section 87. This Act takes effect upon its becoming a law.

(Senate Bill No. 318, Approved As Reduced July 12, 1979)
(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 4. The following named sum, or so much thereof as may be necessary, is appropriated to the Board of Trustees of Southern Illinois University for the following:

For Employer Contribution to the State University Retirement System of Illinois.	
001-66401-1162-0000 (\$7,205,200 Enacted).....	\$ 6,748,600

Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 318, \$6,748,600.)

(House Bill No. 2427, Approved as Reduced and Vetoed August 30, 1979)
(Public Act 81-303)

An Act making certain appropriations to the Capital Development Board, the Department of Conservation and the Secretary of State for permanent improvements, grants and related purposes.

Section 27.1. The following named sums, or so much as may be necessary, respectively are appropriated from the Southern Illinois University Income Fund to the Board of Trustees of Southern Illinois University for the planning, constructing, site, utilities, equipping, and for other things necessary for the completion of the following projects at the Edwardsville Campus:

035-66401-6600-0100	For Renovation of and equipping the University Center Building.....	\$ 1,100,000
0200	For Construction of and equipping a Theatre Performance Building.....	\$ 350,000
0300	For Renovation of and equipping existing facilities at the Alton and East St. Louis Center.....	\$ 100,000
0400	For Construction of and equipping an out-of-doors music performance shell.....	\$ 150,000

For Improvements of athletic program playfields, including construction of tennis courts, renovation and improvement of the track and field facility, general improvements and equipping of athletic program facilities including storage, concession and toilet facilities 035-66401-6600-0500..... \$ 254,000

For General improvements and equipping of student welfare and recreational program facilities including, but not limited to, bus shelters, bike trails, walkways and lighting, tennis court lighting, and other indoor and outdoor recreational programs 035-66401-6600-0600..... \$ 321,000

(Total Edwardsville Campus:
\$2,275,000)

Section 34. This Act takes effect July 1, 1979.

(Total, House Bill No. 2427, \$2,275,000.)

SUMMARY - SOUTHERN ILLINOIS UNIVERSITY

OPERATIONS:

S.B. 381:

New Appropriations:

General Revenue.....001...	\$	113,994,325.00
Southern Illinois University Income.....035...		23,492,100.00

S.B. 318:

New Appropriations:

General Revenue.....001...		6,748,600.00
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Total, Operations.....	\$	144,235,025.00
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AWARDS AND GRANTS:

S.B. 381:

New Appropriations:

General Revenue.....001...	\$	296,200.00
Southern Illinois University Income.....035...		176,400.00

Total, Awards and Grants.....	\$	472,600.00
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PERMANENT IMPROVEMENTS:

S.B. 381:

Reappropriations:

Southern Illinois University Income.....035...	\$	27,983.00
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H.B. 2427:

New Appropriations:

Southern Illinois University Income.....035...	\$	2,275,000.00
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Total, Permanent Improvements.....	\$	2,302,983.00
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TOTAL, SOUTHERN ILLINOIS UNIVERSITY.....	\$	147,010,608.00
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UNIVERSITY OF ILLINOIS

(Senate Bill No. 380, Approved July 12, 1979)
(Public Act 81-84)

An Act making certain appropriations and reappropriations to The Board of Trustees of the University of Illinois.

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to The Board of Trustees of the University of Illinois to meet the ordinary and contingent expenses of the University of Illinois:

001-67601-1120-0000	For Personal Services.....	\$ 231,677,946
	(Included in the above amount is the sum of thirty-two thousand, four hundred and fifty-one dollars (\$32,451) for the payment of interest on the endowment funds of the University as provided in Section 2 of an Act entitled "An Act to make appropriations for the University of Illinois and providing for the management of the funds of said University and for the protection of the interests of the State in connection therewith", approved and in force June 11, 1897. Also included in the above amount is a sum for salaries accrued but unpaid to academic personnel for personal services rendered during academic year 1978-79.)	
1200	For Contractual Services.....	22,170,594
1291	For Travel.....	735,804
1300	For Commodities.....	10,938,209
1500	For Equipment.....	5,678,761
1700	For Telecommunications Services.....	2,217,088

(Total, \$273,418,402)

For Distributive Purposes as Follows:

001-67601-4420-0000	For Claims under Workmen's Compensation and Occupational Diseases Acts, and other statutes and tort claims.....	\$ 567,600
4465	For Artificial Appliances and Physical Examinations for Aided Persons.....	\$ 559,790
4467	For Hospital and Medical Services.....	\$ 6,933,265

(Total, Section 1, \$281,479,057)

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the University Income Fund to The Board of Trustees of the University of Illinois to meet the ordinary and contingent expenses of the University of Illinois:

032-67601-1120-0000	For Personal Services.....	\$ 20,990,877
1200	For Contractual Services.....	\$ 5,758,906
1291	For Travel.....	\$ 537,408
1300	For Commodities.....	\$ 3,071,185
1500	For Equipment.....	\$ 2,969,217
1700	For Telecommunications Services.....	\$ 838,245
1800	For Operation of Automotive Equipment.....	\$ 467,974

(Total, \$34,633,812)

9930	For refunds.....	\$ 877,400
	For Distributive Purposes as Follows:	
4420	For Claims under Workmen's Compensation and Occupational Diseases Acts and other statutes and tort claims.....	\$ 22,400
4476	For Matching Funds required under student loan programs of the United States Government.....	\$ 152,888

UNIVERSITY OF ILLINOIS (Continued)

032-67601-4400-0000 For Awards and Grants..... \$ 811,800

(Total, Section 2, \$36,498,300)

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Agricultural Premium Fund to The Board of Trustees of the University of Illinois for further support of the Extension Service in Agriculture and Home Economics:

045-67601-1120-0000	For Personal Services.....	\$ 2,475,234
1200	For Contractual Services.....	178,308
1291	For Travel.....	191,923
1300	For Commodities.....	32,645
1700	For Telecommunications Services.....	16,960

(Total, Section 3, \$2,895,070)

Section 4. The sum of (045-67601-4400-0000) \$1,088,300, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to The Board of Trustees of the University of Illinois, for support of the Cooperative Extension Service programs in various counties, said sum to be maintained by The Board of Trustees of the University of Illinois in a trust account for extension purposes and allocated and applied among various county extension programs as matching funds in accordance with Section 8 of the "County Cooperative Extension Law", approved August 2, 1963, as amended.

Section 5. The sum of (141-67601-6600-0079) \$94,344.09, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 1979, from the appropriation heretofore made for such purposes in Section 5 of Senate Bill 1524 of the 80th General Assembly, is reappropriated to The Board of Trustees of the University of Illinois from the Capital Development Fund to provide for the planning, design, and construction of a pumping station, transmission lines to Savoy Sanitary System, hook-up charge, and all other things necessary to provide for an operating sanitary system from Williard Airport to the Urbana-Champaign Sanitary District regionalized system.

Section 6. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to The Board of Trustees of the University of Illinois:

001-67601-1295-0000	For payment of rentals to the Illinois Building Authority.....	\$ 8,404,945
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Section 7. This Act shall take effect July 1, 1979.

(Total, Senate Bill No. 380, \$330,460,016.09)

(Senate Bill No. 318, Approved As Reduced July 12, 1979)
(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 5. The following named sum, or so much thereof as may be necessary, is appropriated to the Board of Trustees of the University of Illinois for the following:

001-67601-1162-0000	For Employer Contribution to the State University Retirement System of Illinois (\$30,779,100 Enacted)	\$ 29,273,200
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Section 6. The following named sum, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Board of Trustees of the University of Illinois for the following:

045-67601-1162-0000	For Employer Contribution to the State University Retirement System of Illinois.....	\$ 131,500
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Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill 318, \$29,404,700.)

UNIVERSITY OF ILLINOIS (Concluded)

SUMMARY - UNIVERSITY OF ILLINOIS

OPERATIONS:

S.B. 380:

New Appropriations:

General Revenue.....	001...	\$	281,823,347.00
University Income.....	032...		34,633,812.00
Agricultural Premium.....	045...		2,895,070.00

S.B. 318:

New Appropriations:

General Revenue.....	001...		29,273,200.00
Agricultural Premium.....	045...		<u>131,500.00</u>

Total, Operations.....		\$	<u>348,756,929.00</u>
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AWARDS AND GRANTS:

S.B. 380:

New Appropriations:

General Revenue.....	001...	\$	8,060,655.00
University Income.....	032...		987,088.00
Agricultural Premium.....	045...		<u>1,088,300.00</u>

Total Awards and Grants.....		\$	<u>10,136,043.00</u>
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REFUNDS:

S.B. 380:

New Appropriations:

University Income.....	032...	\$	877,400.00
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PERMANENT IMPROVEMENTS:

S.B. 380:

Reappropriations:

Capital Development.....	141...	\$	<u>94,344.09</u>
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TOTAL, UNIVERSITY OF ILLINOIS.....		\$	<u>359,864,716.09</u>
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ILLINOIS COMMUNITY COLLEGE BOARD

(Senate Bill No. 383, Approved July 12, 1979)
(Public Act 81-86)

An Act making appropriations to the Illinois Community College Board and the Board of Trustees of the State Community College of East St. Louis for fiscal year 1980.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Illinois Community College Board Central Office:

001-68401-1120-0000	For Personal Services.....	\$	542,847
1200	For Contractual Services.....		118,067
1291	For Travel.....		21,500
1300	For Commodities.....		9,000
1302	For Printing.....		4,000
1500	For Equipment.....		3,000
1700	For Telecommunications Service.....		20,734
1600	For Electronic Data Processing.....		<u>115,652</u>
Total, Section 1.....			\$ 834,800

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for the purposes specified:

001-68401-4400-0000	For distribution as basic and enrollment growth credit hour grants.....	\$	103,252,400
001-68401-4400-0100	For distribution as special grants for equalization		17,200,000
001-68401-4400-0200	For distribution as special grants for disadvantaged student programs.....		<u>4,700,000</u>
Total, Section 2.....			\$ 125,152,400

Section 7. The sum of (001-68401-1295-0000) \$12,607,110, or so much thereof as may be necessary, is appropriated to the Illinois Community College Board for payment of rentals to the Illinois Building Authority for facilities and sites furnished and as declared to be in the public interest by the General Assembly prior to the year 1972.

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 383, \$138,594,310.)

(Senate Bill No. 318, Approved As Reduced July 12, 1979)
(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 7. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for Employer Contributions to the State University Retirement System of Illinois:

001-68401-4400-0700	For Community College Districts (\$7,029,500 Enacted).....	\$	6,044,200
001-68401-1162-0000	For Central Office (\$55,200 Enacted).....		52,200

Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 318, \$6,096,400.)

SUMMARY - ILLINOIS COMMUNITY COLLEGE BOARD

OPERATIONS:

S.B. 383:		
New Appropriations:		
General Revenue.....	001... \$	13,441,910.00
S.B. 318:		
New Appropriations:		
General Revenue.....	001... <u></u>	<u>52,200.00</u>
Total, Operations.....	\$	<u>13,494,110.00</u>

AWARDS AND GRANTS:

S.B. 383:		
New Appropriations:		
General Revenue.....	001... \$	125,152,400.00
S.B. 318:		
New Appropriations:		
General Revenue.....	001... <u></u>	<u>6,044,200.00</u>
Total, Awards and Grants.....	\$	<u>131,196,600.00</u>
TOTAL, ILLINOIS COMMUNITY COLLEGE BOARD.....	\$	144,690,710.00

STATE COMMUNITY COLLEGE OF EAST ST. LOUIS

(Senate Bill No. 383, Approved July 12, 1979)
(Public Act 81-86)

An Act making appropriations to the Illinois Community College Board and the Board of Trustees of the State Community College of East St. Louis for fiscal year 1980.

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of State Community College of East St. Louis for the ordinary and contingent expenses of State Community College of St. Louis:

001-68501-1120-0000	For Personal Services.....	\$	2,448,900
1200	For Contractual Services.....		420,000
1300	For Commodities.....		20,000
1500	For Equipment.....		17,000
1600	For Electronic Data Processing.....		58,000
1700	For Telecommunications.....		30,000
1800	For Operation of Automotive Equipment.....		5,000
4400	For Awards and Grants.....		80,000
1291	For Travel Expenses.....		10,000
1302	For Printing.....		<u>15,000</u>
Total, Section 3.....			\$ 3,103,900

Section 4. The sum of (001-68501-1900-0000) \$63,600, or so much thereof, as may be necessary, is appropriated to the Board of Trustees of State Community College of East St. Louis for special moving expenses, new equipment cost, and the restoration of the presently leased buildings, provided the new facilities are constructed during fiscal year 1980 in accordance with the schedule certified by the Capital Development Board.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the purposes named, are appropriated to the Board of Trustees of State Community College of East St. Louis from the State Community of East St. Louis Income Fund for current expenses and equipment in connection with the educational operation of State Community College of East St. Louis:

766-68501-1200-0000	For Contractual Services.....	\$	48,990
1291	For Travel.....		17,000
1300	For Commodities.....		30,000
1500	For Equipment.....		2,000
1302	For Printing.....		2,500
1600	For Electronic Data Processing.....		2,000
1700	For Telecommunications.....		2,000
1800	For Operation of Automotive Equipment.....		5,000
4400	For Awards and Grants.....		160,510
9939	For Refunds.....		<u>10,000</u>
Total, Section 5.....			\$ 280,000

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the purposes named, are appropriated to the Board of Trustees of State Community College of East St. Louis from the State Community College of East St. Louis Contracts and Grants Fund for current expenses and equipment in connection with the educational operation of State Community College of East St. Louis:

767-68501-1120-0000	For Personal Services.....	\$	999,734
1160	For Retirement.....		52,382
1200	For Contractual Services.....		207,756
1300	For Commodities.....		110,751
1302	For Printing.....		2,075
1291	For Travel.....		29,786
1500	For Equipment.....		54,269
1600	For Electronic Data Processing.....		5,000
1700	For Telecommunications.....		10,586
4400	For Awards and Grants.....		591,940
1180	For Insurance.....		<u>7,661</u>
Total, Section 6.....			\$ 2,071,940

Section 8. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 383, \$5,519,440.)

SUMMARY - STATE COMMUNITY COLLEGE OF EAST ST. LOUIS

OPERATIONS:

S.B. 383:

New Appropriations:

General Revenue.....001...	\$	3,087,500.00
State Community College of East St. Louis		
Income.....766...		109,490.00
State Community College of East St. Louis		
Contracts and Grants.....767...		<u>1,480,000.00</u>
Total, Operations.....	\$	<u>4,676,990.00</u>

AWARDS AND GRANTS:

S.B. 383:

New Appropriations:

General Revenue.....001...	\$	80,000.00
State Community College of East St. Louis		
Income.....766...		160,510.00
State Community College of East St. Louis		
Contracts and Grants.....767...		<u>591,940.00</u>
Total, Awards and Grants.....	\$	<u>832,450.00</u>

REFUNDS:

S.B. 383:

New Appropriations:

State Community College of East St. Louis		
Income.....766...	\$	<u>10,000.00</u>
TOTAL, STATE COMMUNITY COLLEGE OF EAST ST. LOUIS.....	\$	5,519,440.00

ILLINOIS STATE SCHOLARSHIP COMMISSION

(Senate Bill No. 542, Approved As Vetoed July 12, 1979)
(Public Act 81-92)

An Act making appropriations to the Illinois State Scholarship Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois State Scholarship Commission from the General Revenue Fund for its ordinary and contingent expenses:

For Administration
Executive Division

001-69101-1120-0000	For Personal Services.....	\$	418,700
1161	For State Contribution to State Employees Retirement Fund.....		33,400
1170	For State Contribution to Social Security.....		25,600
1200	For Contractual Services.....		214,000
1291	For Travel.....		17,000
1300	For Commodities.....		6,700
1302	For Printing.....		26,000
1500	For Equipment.....		5,600
1700	For Telecommunications.....		66,900
1800	For Operation of Auto Equipment.....		5,000
	Total.....	\$	818,900

State Student Grant Programs Division

001-69131-1120-0000	For Personal Services.....	\$	298,900
1161	For State Contribution to State Employees Retirement Fund.....		23,500
1170	For State Contribution to Social Security.....		18,000
1200	For Contractual Services.....		130,200
1291	For Travel.....		3,700
1300	For Commodities.....		4,500
1302	For Printing.....		81,100
1500	For Equipment.....		2,500
1700	For Telecommunications.....		41,500
	Total.....	\$	603,900

Electronic Data Processing Division

001-69150-1120-0000	For Personal Services.....	\$	142,900
1161	For State Contribution to State Employees Retirement Fund.....		11,100
1170	For State Contribution to Social Security.....		9,000
1200	For Contractual Services.....		185,000
1291	For Travel.....		1,500
1300	For Commodities.....		2,700
1302	For Printing.....		15,200
1500	For Equipment.....		3,500
	Total.....	\$	370,900

(Total, Section 1 - \$1,793,700)

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois State Scholarship Commission from the State Scholarship Commission Student Loan Fund for its ordinary and contingent expenses.

For Administration
Executive Division

676-69101-1120-0000	For Personal Services.....	\$	32,360
1180	For State Contribution for Employees Group Insurance.....		2,300
1161	For State Contribution to State Employees Retirement Fund.....		2,600
1170	For State Contribution to Social Security.....		2,000
1200	For Travel.....		100
1300	For Commodities.....		200
1500	For Equipment.....		1,100

ILLINOIS STATE SCHOLARSHIP COMMISSION (Continued)

676-69101-1700-0000	For Telecommunications.....	\$	6,100
1800	For Operation of Auto Equipment.....		<u>2,300</u>
	Total.....	\$	49,060

State Student Loan Programs Division

676-69121-1120-0000	For Personal Services.....	\$	935,140
1180	For State Contribution for Employees Group Insurance		50,800
1161	For State Contribution to State Employees Retirement Fund.....		75,000
1170	For State Contribution to Social Security.....		57,400
1200	For Contractual Services.....		586,000
1291	For Travel.....		23,000
1300	For Commodities.....		9,600
1302	For Printing.....		36,800
1500	For Equipment.....		37,400
1700	For Telecommunications.....		123,000
1800	For Operation of Auto Equipment.....		<u>2,800</u>
	Total.....	\$	1,936,940

Electronic Data Processing

676-69150-1120-0000	For Personal Services.....	\$	109,600
1180	For State Contribution for Employees Group Insurance		4,200
1161	For State Contribution to State Employees Retirement Fund.....		8,800
1170	For State Contribution to Social Security.....		7,000
1200	For Contractual Services.....		169,800
1291	For Travel.....		700
1300	For Commodities.....		100
1500	For Equipment.....		<u>500</u>
	Total.....	\$	300,700

(Total, Section 2 - \$2,286,700)

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the fund established by the Comptroller for this purpose to the Illinois State Scholarship Commission for the following administrative expenses as permitted by a federal grant for a State Student Financial Aid Training Program:

743-68103-1120-0000	For Personal Services.....	\$	14,000
1180	For State Contribution for Employees Group Insurance		700
1161	For State Contribution to State Employees Retirement Fund.....		1,100
1170	For State Contribution to Social Security.....		850
1200	For Contractual Services.....		3,000
1291	For Travel.....		2,000
1300	For Commodities.....		265
1302	For Printing.....		2,000

(Total, Section 3 - \$23,915)

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the fund established by the Comptroller for this purpose to the Illinois State Scholarship Commission for the following administrative expenses as permitted by a federal grant for Educational Information Centers:

781-69170-1120-0000	For Personal Services.....	\$	15,000
1180	For State Contribution for Employees Group Insurance		1,400
1161	For State Contribution to State Employees' Retirement Fund.....		1,200
1170	For State Contribution to Social Security.....		900
1200	For Contractual Services.....		16,000
1291	For Travel.....		4,000
1300	For Commodities.....		200
1302	For Printing.....		2,200

ILLINOIS STATE SCHOLARSHIP COMMISSION (Continued)

781-69170-1500-0000	For Equipment.....	\$	900
1700	For Telecommunications.....		18,000
1800	For Operation of Auto Equipment.....		200

(Total, Section 4 - \$60,000)

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois State Scholarship Commission for the following purposes:

Grants

For payment of grant awards to full-time and part-time students eligible to receive such awards, as provided by law.....			
		\$	70,497,000
001-69131-4475-0100	From General Revenue Fund.....		70,497,000

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law.....			
		\$	250,000
001-69131-4400-0200	From General Revenue Fund.....		250,000

For payment of language grants to students eligible to receive such awards, and for the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, or who are descendents of correctional officers killed or permanently disabled in the line of duty, as provided by law.....			
		\$	150,000
001-69131-4400-0300	From General Revenue Fund.....		150,000

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law.....			
		\$	125,000
001-69131-4475-0400	From General Revenue Fund.....		125,000

For payment of academic grants to undergraduate Students under the Academic Scholarship Program provided for in Section 30-15.7f of The School Code.....			
		\$	4,000,000
001-69131-4475-0500	From General Revenue Fund (\$4,000,000 Enacted).....		Vetoed

Subtotals:

General Revenue.....	\$	71,022,000
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(Total, Section 5..... \$ 71,022,000)

Section 6. The following sum, or so much thereof as may be necessary, is appropriated from the Federal State Student Incentive Trust Fund to the Illinois State Scholarship Commission for the following purposes:

Grants

For payment of grant awards to full-time and part-time students eligible to receive such awards, as provided by law. 701-69131-4475-0100.....			
		\$	4,000,000

(Total, Section 6 - \$4,000,000)

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois State Scholarship Commission for distribution when necessary as a result of guarantees of loans that are uncollectable or for payments required under agreements with the United States Commissioner of Education:

676-69121-4400-0000	From State Scholarship Commission Student Loan Fund.	\$	12,500,000
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(Total, Section 7..... \$ 12,500,000)

Section 8. The amounts herein appropriated for Personal Services shall be available for the compensation of positions at the respective rates of pay fixed by the pay plan established pursuant to "An Act to create the University Civil Service System of Illinois and define its powers and duties", approved May 11, 1905, as amended.

ILLINOIS STATE SCHOLARSHIP COMMISSION (Continued)

Section 9. This Act takes effect July 1, 1979.

(Total, Senate Bill No. 542, \$91,686,315.)

(Senate Bill No. 587, Approved July 19, 1979)
(Public Act 81-114)

An Act making appropriations for the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development.

STATE AGENCY GRANTS

Section 12. The following named sums, or so much thereof as may be necessary, are appropriated to the State Agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development and no expenditures shall be made after December 31, 1979.

Section 12.5. Illinois State Scholarship Commission. For continuation of a project for technical assistance and information referral to local CETA prime sponsors. (4%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-69160-1120-0000	For Personal Services.....	\$	5,498
1161	For State Contribution to the State Employees' Retirement System.....		400
1170	For State Contribution to Social Security.....		325
1180	For Group Insurance.....		350
1291	For Travel.....		1,827
1700	For Telecommunications.....		100
	Total.....	\$	8,500
(Total, Section 12: Federal Labor Projects Fund, \$8,500.)			

Section 14. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies hereinafter named; however, no contract shall be entered into or obligations incurred for any expenditure for appropriations made herein until after the amounts have been approved, in writing, by the Governor's Office of Manpower and Human Development.

Section 14.29. State Scholarship Commission. Field Representative. For providing a comprehensive network for ensuring the availability of education/career training information. (1%)

PAYABLE FROM FEDERAL LABOR PROJECTS FUND

647-69135-1120-0000	For Personal Services.....	\$	11,988
1161	For State Contribution to the State Employees' Retirement System.....		930
1170	For State Contribution to Social Security.....		735
1180	For Group Insurance.....		408
1291	For Travel.....		4,695
	Total.....	\$	18,756
(Total, Section 14: Federal Labor Projects Fund, \$18,756)			

Section 18. This Act takes effect on July 1, 1979.

(Total, Senate Bill No. 587, \$27,256)

SUMMARY - ILLINOIS STATE SCHOLARSHIP COMMISSION

OPERATIONS:

S.B. 542:

New Appropriations:

General Revenue.....	001...	\$	1,793,700.00
State Scholarship Commission Student Loan.....	676...		2,286,700.00
State Student Financial Aid Training.....	743...		23,915.00
State Scholarship Commission Educational Information Center.....	781...		60,000.00

S.B. 587:

New Appropriations:

Federal Labor Projects.....	647...		27,256.00
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Total, Operations.....		\$	4,191,571.00
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AWARDS AND GRANTS:

S.B. 542:

New Appropriations:

General Revenue.....	001...	\$	71,022,000.00
State Scholarship Commission Student Loan.....	676...		12,500,000.00
Federal Student Incentive Trust.....	701...		4,000,000.00

Total, Awards and Grants.....		\$	87,522,000.00
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TOTAL, ILLINOIS STATE SCHOLARSHIP COMMISSION.....		\$	91,713,571.00
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UNIVERSITIES RETIREMENT SYSTEM

(Senate Bill No. 318, Approved As Reduced July 12, 1979)
(Public Act 81-90)

An Act making an appropriation to higher education institutions and agencies.

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State Finance", approved June 10, 1919, as amended

054-69301-1162-0000.....	\$	2,508,000
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Section 9. This Act takes effect July 1, 1979.)

(Senate Bill No. 318, Operations: State Pensions Fund, \$2,508,000.)

(Senate Bill No. 157, Approved as Reduced and Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 61. The sum of (001-69301-1162-0000) (\$755,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the State Universities Retirement System for the increase in the rate of automatic increases in annuities as provided by Public Act 80-1408.

Section 87. This Act takes effect upon its becoming a law.

UNIVERSITIES CIVIL SERVICE MERIT BOARD

(Senate Bill No. 317, Approved July 12, 1979)
(Public Act 81-82)

An Act making an appropriation for the ordinary and contingent expenses of the State Universities Civil Service Merit Board.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the State Universities Civil Service Merit Board:

FOR OPERATIONS

001-69501-1120-0000	For Personal Services.....	\$	392,740
1162	For State Contributions to the State Universities Retirement System.....		42,400
1200	For Contractual Services.....		74,600
1291	For Travel.....		5,300
1300	For Commodities.....		5,300
1302	For Printing.....		4,200
1500	For Equipment.....		1,000
1700	For Telecommunications Services.....		4,300
1800	For Operation of Auto Equipment.....		1,400
	Total.....	\$	531,240

Section 2. This Act takes effect July 1, 1979.

(Senate Bill. 317, Operations; General Revenue Fund, \$531,240.)

(Senate Bill No. 157, Approved As Reduced And Vetoed August 10, 1979)
(Public Act 81-161)

An Act making certain appropriations.

Section 23. The sum of (001-69501-1900-0000) \$2,000, or so much thereof as may be necessary in addition to such sums as may be otherwise appropriated, is appropriated to the State Universities Civil Service Merit Board for its ordinary and contingent expenses.

Section 87. This Act takes effect upon its becoming a law.

(Total, Senate Bill No. 157, \$2,000.)

SUMMARY - UNIVERSITIES CIVIL SERVICE MERIT BOARD

OPERATIONS:

S.B. 317:

New Appropriations:

General Revenue.....001...	\$	531,240.00
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S.B. 157:

New Appropriations:

General Revenue.....001...		2,000.00
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TOTAL, UNIVERSITIES CIVIL SERVICE MERIT BOARD.....	\$	533,240.00
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APPENDIX I

ADDITIONAL, RESTORED, AMENDED, REVISED AND
SUPPLEMENTAL OR DEFICIENCY APPROPRIATIONS

TO COMPLETE

FISCAL YEAR 1979

TABLE III
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 1979
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total		Summary of Appendix I	"Final" FY 1979 Appropriations
		Table I of FY 1979 Appropriations Book			
General Funds:					
General Revenue.....	(001)...	\$ 4,872,229,951.68	\$ 54,683,544.13*	\$ 4,926,913,495.81	
Common School.....	(412)...	1,601,851,100.00	.....	1,601,851,100.00	
Total, General Funds.....		\$ 6,474,081,051.68	\$ 54,683,544.13	\$ 6,528,764,595.81	
Highway Funds:					
Road.....	(011)...	\$ 1,491,899,587.18	\$ 43,602,639.95	\$ 1,535,502,227.13	
Motor Fuel Tax					
State.....	(012)...	28,483,980.26	.....	28,483,980.26	
Counties.....	(413)...	92,300,000.00	.....	92,300,000.00	
Municipalities.....	(414)...	129,500,000.00	.....	129,500,000.00	
Road Districts.....	(415)...	41,900,000.00	.....	41,900,000.00	
Grade Crossing Protection.....	(019)...	13,473,556.12	.....	13,473,556.12	
Total, Highway Funds.....		\$ 1,797,557,123.56	\$ 43,602,639.95	\$ 1,841,159,763.51	
University Income Funds:					
Board of Governors					
Chicago State.....	(030)...	\$ 3,428,400.00	.....	\$ 3,428,400.00	
Eastern Illinois.....	(034)...	5,374,700.00	.....	5,374,700.00	
Governors State.....	(027)...	1,737,800.00	.....	1,737,800.00	
Northeastern Illinois.....	(037)...	4,667,300.00	.....	4,667,300.00	
Western Illinois.....	(038)...	6,082,400.00	.....	6,082,400.00	
Board of Regents					
Illinois State.....	(028)...	8,925,592.00	.....	8,925,592.00	
Northern Illinois.....	(029)...	11,216,500.00	.....	11,216,500.00	
Sangamon State.....	(020)...	1,299,900.00	.....	1,299,900.00	
Southern Illinois University.....	(035)...	16,077,900.00	.....	16,077,900.00	
State Community College of East St. Louis.....	(766)...	269,000.00	.....	269,000.00	
University Income (U. of I.).....	(032)...	32,945,600.00	.....	32,945,600.00	
Total, University Income Funds.....		\$ 92,025,092.00	.....	\$ 92,025,092.00	

APPENDIX I (Continued)

Special State Funds:				
Aeronautics.....	(046) ..	\$ 150,000.00	\$	\$ 150,000.00
Agricultural Premium.....	(045) ..	16,643,144.60	102,573.00	16,745,717.60
Downstate Public Transportation.....	(648) ..	7,800,000.00	598,000.00	8,398,000.00
Drivers Education.....	(031) ..	10,269,098.00	.....	10,269,098.00
Fair and Exposition.....	(245) ..	2,474,100.00	.....	2,474,100.00
Fire Prevention.....	(047) ..	2,284,955.70	1,347.00	2,286,302.70
Game and Fish.....	(041) ..	9,738,037.19	1,318.66*	9,739,355.85
Health Finance Authority.....	(780) ..	.....	200,000.00	200,000.00
Illinois Racetrack Improvement.....	(710) ..	5,600,000.00	.....	5,600,000.00
Illinois Standardbred Breeders.....	(708) ..	1,901,450.00	.....	1,901,450.00
Illinois State Medical Disciplinary.....	(093) ..	644,000.00	.....	644,000.00
Illinois Thoroughbred Breeders.....	(709) ..	1,901,450.00	.....	1,901,450.00
Illinois Veterans Home.....	(619) ..	3,774,800.00	.....	3,774,800.00
Illinois Veterans Rehabilitation.....	(036) ..	1,000,000.00	.....	1,000,000.00
Local Government Distributive.....	(515) ..	178,000,000.00	4,000,000.00	182,000,000.00
Local Initiative.....	(762) ..	20,000,000.00	.....	20,000,000.00
Mental Health.....	(050) ..	22,150,000.00	.....	22,150,000.00
Metropolitan Exposition Auditorium and Office Building.....	(053) ..	8,200,000.00	.....	8,200,000.00
Metropolitan Fair and Exposition Authority Reconstruction.....	(099) ..	4,800,000.00	.....	4,800,000.00
Motor Vehicle.....	(018) ..	2,134,275.00	.....	2,134,275.00
Public Transportation.....	(627) ..	133,700,000.00	8,530,000.00	142,230,000.00
Public Utility.....	(059) ..	7,088,750.00	192,713.00	7,281,463.00
Radioactive Waste Perpetual Care Site.....	(735) ..	27,090.00	.....	27,000.00
Salmon.....	(042) ..	261,255.67	.....	261,255.67
State Boating Act.....	(039) ..	5,561,167.29	.....	5,561,167.29
State Community College of East. St. Louis Contracts and Grants.....	(767) ..	2,277,211.00	.....	2,277,211.00
State Lottery.....	(711) ..	59,209,000.00	3,459.40*	59,212,459.40
State Parks.....	(040) ..	2,947,539.00	.....	2,947,539.00
State Pensions.....	(054) ..	5,789,723.31	44,000.00	5,833,723.31
State Attorneys Appellate Service County.....	(745) ..	385,321.00	.....	385,321.00
Tourism Promotion.....	(763) ..	1,563,600.00	.....	1,563,600.00
Total, Special State Funds.....		\$ 518,275,877.76	\$ 13,673,411.06	\$ 531,949,288.82
Bond Financed Funds:				
Anti-Pollution.....	(551) ..	\$ 293,574,615.13	.....	\$ 293,574,615.13
Capital Development.....	(141) ..	407,128,605.57**	20,365,180.17	427,493,785.74
Coal Development.....	(653) ..	14,003,500.00	.....	14,003,500.00
School Construction.....	(143) ..	135,099,488.11	13,000,000.00	148,099,488.11

TABLE III (Continued)

Fund Group and Fund		Fund Code	Table I of FY 1979 Appropriations	Total of FY 1979 Appropriations	Summary of Appendix I	"Final" FY 1979 Appropriations
Transportation Bond						
Series A.....	(553) ..		347,735,184.45	.....		347,735,184.45
Series B.....	(554) ..		90,792,566.53	.....		90,792,566.53
Total, Bond Financed Funds.....			\$ 1,288,333,959.79**	\$ 33,365,180.17		\$ 1,321,699,139.96
Debt Service Funds:						
Anti-Pollution.....	(138) ..		\$ 33,840,850.00	\$ -3,592,600.00		\$ 30,248,250.00
Capital Development.....	(142) ..		65,984,750.00	1,024,900.00		67,009,650.00
Coal Development.....	(654) ..		460,200.00	.....		460,200.00
Public Welfare Building.....	(135) ..		7,730,000.00	.....		7,730,000.00
School Construction.....	(144) ..		21,939,250.00	1,888,400.00		23,827,650.00
Transportation Bond						
Series A.....	(139) ..		68,696,500.00	-2,098,000.00		66,598,500.00
Series B.....	(140) ..		12,822,900.00	1,659,100.00		14,482,000.00
Universities Building.....	(133) ..		9,961,000.00	.....		9,961,000.00
Matured Bonds and Coupon.....	(625) ..		200,000.00	.....		200,000.00
Total, Debt Service Funds.....			\$ 221,635,450.00	\$ -1,118,200.00		\$ 220,517,250.00
Federal Trust Funds:						
Agricultural Marketing Services.....	(439) ..		\$ 20,200.00	\$ 33,600.00		\$ 53,800.00
B.O.B. Interagency Growth Policy Grant.....	(717) ..		158,000.00	.....		158,000.00
C. & F. S. Federal Projects.....	(566) ..		946,000.00	.....		946,000.00
CETA Vocational Training.....	(656) ..		9,433,304.00	.....		9,433,304.00
Child Welfare Services.....	(061) ..		2,362,148.88	.....		2,362,148.88
Coastal Zone Management.....	(650) ..		1,200,000.00	.....		1,200,000.00
Commission on Intergovernmental Cooperation Trust.....	(644) ..		101,131.00	.....		101,131.00
Comprehensive Employment Services.....	(688) ..		5,267,617.24	-998,900.00		4,268,717.24
Comprehensive Planning.....	(449) ..		127,755.00	.....		127,755.00
Criminal Justice Trust.....	(488) ..		33,836,387.00	304,418.00		34,140,805.00
Dangerous Drugs Commission.....	(646) ..		6,556,300.00	53,400.00		6,609,700.00
DMH/DD Federal Projects.....	(662) ..		13,025,152.39	303.79		13,025,456.18
Department of Personnel CETA Manpower.....	(671) ..		8,507.78	.....		8,507.78
Economic Opportunity.....	(493) ..		970,694.00	18,000.00		988,694.00
Energy Administration.....	(737) ..		4,625,100.00	10,600.00		4,635,700.00
Energy Education.....	(777) ..		2,000.00	.....		2,000.00

Environmental Protection.....(065)...	9,565,500.00	2,114,400.00	11,679,900.00
Federal Aid Disaster.....(065)...	6,000,000.00	.....	6,000,000.00
Federal Arts For The Handicapped.....(491)...	25,000.00	.....	25,000.00
Federal Civil Preparedness Administrative.....(761)...	1,351,285.00	.....	1,351,285.00
Federal Economic Development.....(497)...	750,000.00	.....	750,000.00
Federal Education For Responsible Citizenship.....(668)...	84,294.00	.....	84,294.00
Federal Education Policy and Conservation Act.....(776)...	3,663,071.00	.....	3,663,071.00
Federal Hardware Assistance.....(692)...	1,995,000.00	.....	1,995,000.00
Federal Higher Education.....(483)...	15,884.00	.....	15,884.00
Federal Industrial Services.....(726)...	886,800.00	.....	886,800.00
Federal Labor Projects.....(647)...	85,449,384.00	.....	85,177,398.78
Federal/Local Airport.....(095)...	22,000,000.00	12,728,014.78	22,000,000.00
Federal Mott Foundation.....(760)...	7,000.00	.....	7,000.00
Federal Nutrition Education and Training.....(775)...	1,345,133.00	.....	1,345,133.00
Federal School Lunch.....(410)...	112,500,000.00	.....	112,500,000.00
Federal Student Incentive.....(701)...	3,198,000.00	.....	3,198,000.00
Federal Surface Mining Control and Reclamation.....(765)...	1,703,320.00	.....	1,703,320.00
Federal Title IV Fire Protection Assistance.....(670)...	417,554.73	.....	417,554.73
Federal Vocational Education Advisory Council.....(734)...	309,924.00	.....	309,924.00
Fire Prevention Division.....(580)...	60,000.00	.....	60,000.00
Forest Reserve.....(086)...	100,000.00	.....	100,000.00
G.I. Education.....(447)...	556,900.00	.....	556,900.00
Governors Office Comprehensive Planning.....(464)...	220,000.00	.....	220,000.00
Higher Education Title I.....(434)...	790,900.00	.....	790,900.00
Historic Sites.....(538)...	3,004,778.23	.....	3,004,778.23
HUD Conservation Assistance.....(666)...	1,086,070.00	.....	1,086,070.00
Illinois Arts Council Federal Trust.....(657)...	700,000.00	.....	700,000.00
Illinois Commerce Commission Gas Pipeline Safety.....(769)...	100,600.00	.....	100,600.00
Illinois Commerce Commission Power Plant			
Productivity Grant.....(742)...	135,310.00	.....	135,310.00
Illinois Commerce Commission Railroad Safety.....(768)...	56,000.00	.....	56,000.00
Illinois Regional Archival Depository System Grant.....(693)...	43,000.00	.....	43,000.00
Intergovernmental Personnel Act.....(585)...	844,000.00	.....	844,000.00
Law Enforcement Assistance Trust.....(506)...	.....	2,606.80	2,606.80
Library Services.....(470)...	3,020,000.00	3,000,000.00	6,020,000.00
Local Government Affairs Federal Trust.....(636)...	384,576.00	260,000.00	644,576.00
Maintenance and Calibration.....(526)...	112,325.00	.....	112,325.00
Maternal and Child Welfare Services.....(062)...	10,080,001.00	.....	10,080,001.00
National Institute of Education.....(682)...	429,612.00	.....	429,612.00
National Young Adult Conservation Corps - CETA.....(720)...	4,500,000.00	.....	4,500,000.00
Nuclear Civil Protection Planning.....(484)...	78,902.00	.....	78,902.00
Old Age Survivors Insurance.....(495)...	12,208,349.07	6.00	12,208,355.07

APPENDIX I (Continued)

TABLE III (Concluded)

Fund Group and Fund		Total		Summary of Appendix I		"Final" FY 1979 Appropriations
Fund Code		Appropriations	Book			
OOE Bilingual Education Technical Assistance.....	(703) ..	147,461.00		.....		147,461.00
OOE Elementary and Secondary Education Act.....	(561) ..	226,775,927.24		4,682.00		226,780,609.24
Public Health Services.....	(063) ..	12,969,828.14		110,800.00		13,080,628.14
Region 5 Interrelated Education Design For Gifted.....	(643) ..	60,000.00		.....		60,000.00
Regional Deaf-Blind Program.....	(570) ..	652,864.00		.....		652,864.00
Rural Highway Public Transportation Demonstration Program.....	(698) ..	36,000.00		22,000.00		58,000.00
Service For Older Americans.....	(618) ..	29,484,300.00		6,718,900.00		36,203,200.00
Special Federal School Milk.....	(405) ..	13,500,000.00		.....		13,500,000.00
Special Projects Division.....	(607) ..	571,316.13		193,900.00		765,216.13
State Criminal Justice Trust.....	(764) ..	10,345,627.00		966,581.00		11,312,208.00
State Scholarship Commission Educational Information Center.....	(781) ..	.....		45,454.00		45,454.00
State Student Financial Aid Training.....	(743) ..	32,400.00		.....		32,400.00
Title III Social Security And Employment Service.....	(052) ..	91,684,446.96		8,037,523.01		99,721,969.97
Unemployment Compensation Special Administration.....	(055) ..	2,000,000.00		.....		2,000,000.00
Urban Planning Assistance.....	(404) ..	1,936,249.64		180,000.00		2,116,249.64
U.S. Comprehensive Health Plan.....	(555) ..	159.06		.....		159.06
U.S.D.A. Woman and Infant Care.....	(700) ..	19,367,000.00		2,968,400.00		22,335,400.00
U.S. Food Services.....	(503) ..	1,786,867.00		.....		1,786,867.00
Vocational Education.....	(082) ..	31,085,988.00		.....		31,085,988.00
Vocational Rehabilitation.....	(081) ..	44,127,467.69		1,817.88		44,129,285.57
Water Resources Planning.....	(486) ..	150,000.00		.....		150,000.00
Wholesome Meat.....	(476) ..	2,973,400.00		.....		2,973,400.00
Youth Conservation Corporation Program.....	(638) ..	2,043,962.49		.....		2,043,962.49
Total, Federal Trust Funds.....		\$ 860,150,034.67		\$ 36,776,507.26		\$ 896,926,541.93
Revolving Funds:						
Air Transportation.....	(309) ..	100,000.00		.....		100,000.00
Board of Governors Cooperative Computer Center.....	(320) ..	2,013,300.00		.....		2,013,300.00
Communications.....	(312) ..	35,941,637.00		.....		35,941,637.00

APPENDIX I (Continued)

Office Supplies.....(307)...	1,450,900.00	.....	1,450,900.00
Paper and Printing.....(308)...	1,309,100.00	.....	1,309,100.00
State Garage.....(303)...	12,221,231.46	.....	12,221,231.46
Statistical Services.....(304)...	16,813,800.00	.....	16,813,800.00
Working Capital.....(301)...	8,386,500.00	\$ 109,888.00	8,496,388.00
Total, Revolving Funds.....	\$ 78,236,468.46	\$ 109,888.00	\$ 78,346,356.46
State Trust Funds:			
Agricultural Master.....(440)...	\$ 387,600.00	.....	\$ 387,600.00
CDB Contributory Trust.....(617)...	8,670,019.11	.....	8,670,019.11
Flood Control Land Lease.....(443)...	200,000.00	.....	200,000.00
Group Insurance Premium.....(457)...	20,700,000.00	.....	20,700,000.00
Illinois Rural Rehabilitation.....(595)...	28,400.00	.....	28,400.00
Land and Water Recreation.....(465)...	31,446,528.61	.....	31,446,528.61
State Fair Trust.....(438)...	1.00	.....	1.00
State Scholarship Commission Student Loan.....(676)...	10,542,000.00	.....	10,542,000.00
Surplus Property Utilization.....(418)...	754,000.00	.....	754,000.00
The Housing.....(467)...	93,300.00	.....	93,300.00
Total, State Trust Funds.....	\$ 72,821,848.72	.....	\$ 72,821,848.72
Grand Total.....	\$ 11,403,116,906.64**	\$ 181,092,970.57	\$ 11,584,209,877.21

* General Revenue Fund decreased by \$2,960.06; Game and Fish Fund increased by \$1,237.66, State Lottery Fund increased by \$1,722.40 to reflect transfer from contingency appropriation for State officers salaries and related expenses.

** Decreased by \$27.54 to adjust for reappropriation of \$32,298.96 for the Dixon Garage which was reported as \$32,326.50 on page 150 of the Illinois Appropriations fiscal year 1979.

APPENDIX I (Continued)

LEGISLATIVE

General Assembly

(Senate Bill No. 1877, Approved As Amended and Vetoed February 8, 1979)

(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 1.2. Section 28 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto," approved July 17, 1978 (P.A. 80-1270), is ammended as follows:

Section 28. The sum of (001-11801-1900-0000) \$49,400 \$58,200, or so much thereof as may be necessary, is appropriated to the Commission on Atomic Energy for its ordinary and contingent expenses.

Section 15A. The sum of (001-10120-1900-1405) (\$60,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Speaker of the House of Representatives for the expenses of The Special Planning Committee on Economic Prosperity for the East St. Louis Area, created by the House of Representatives of the Eightieth General Assembly of the State of Illinois by House Resolution 539.

Section 16. This Act takes effect upon its becoming a law.

(Senate Bill No. 1877, Operations: General Revenue Fund, \$+8,800.)

Commission on Water Resources

(House Bill No. 3419, Approved As Amended January 8, 1979)

(Public Act 80-1500)

An Act to amend Section 54 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, Public Act 80-1270, and to make an appropriation to the Department of Public Health.

Section 1. Section 54 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, as amended, is amended to read as follows:

Sec. 54. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Commission on Water Resources:

001-16601-1170-0000	For Contractual Services.....	\$	<u>19,000</u>	\$-----	10,000
1291	For Travel.....		<u>30,500</u>		38,000
1300	For Commodities.....		<u>1,000</u>		2,500

(Total, \$75,000)

Section 2. This Act takes effect upon its becoming a law.

(House Bill No. 3419, No change in total appropriations.)

Illinois Economic and Fiscal Commission

(Senate Bill No. 1845, Approved as Vetoed July 17,
1978 and as Restored by the General Assembly
December 6, 1978.)
(Public Act 80-1268)

An Act making appropriations for the ordinary and contingent expenses of the Illinois Economic and Fiscal Commission.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

001-10501-1235-0000	For Data Center Charges.....	Enacted.....	\$	25,000
		Approved as Reduced.....		-0-
		As Restored.....		25,000

Section 3. This Act takes effect July 1, 1978.

(Senate Bill No. 1845, Increased by Restoration of the General Assembly,
Operations: General Revenue Fund, \$25,000)

Illinois Futures Task Force

(House Bill No. 2487, Approved As Amended June 25, 1979)
(Public Act 81-35)

An Act to amend Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Legislative Reference Bureau", approved July 17, 1978, Public Act 80-1246, and to amend Section 59 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, Public Act 80-1270.

Section 2. Section 59 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, Public Act 80-1270, is amended to read as follows:

Sec. 59. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Futures Task Force for its ordinary and contingent expenses for the fiscal year ending June 30, 1979:

001-17301-1120-0000	For Personal Services.....	\$	96,214	\$----100,000
1161	For State Contribution to State Employees' Retirement System.....		7,480	7,800
1170	For State Contribution to Social Security.....		5,317	6,100
1200	For Contractual Services.....		39,789	30,000
1291	For Travel.....		13,700	18,000

Section 3. This Act takes effect upon its becoming a law.

(House Bill No. 2487, No change in total appropriations.)

Illinois Insurance Laws Study Commission

(House Bill No. 747, Approved As Amended June 25, 1979)
(Public Act 81-34)

An Act to amend Section 34 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, (Public Act 80-1270).

Section 1. Section 34 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, (Public Act 80-1270), is amended to read as follows:

APPENDIX I (Continued)

Sec. 34. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Illinois Insurance Laws Study Commission:

001-17701-1300-0000	For Commodities.....	\$	4,090	\$-----5,790
001-17701-1700-0000	For Telecommunications.....		<u>3,000</u>	<u>1,300</u>

Section 2. This amendatory Act takes effect upon its becoming a law.

(House Bill No. 747, No change in total appropriations.)

Illinois Public Employees' Pension Laws Commission

(Senate Bill No. 668, Approved June 12, 1979)
(Public Act 81-25)

Section 1. In addition to any amounts heretofore appropriated for such purposes for the fiscal year ending June 30, 1979, the following sums, or so much thereof as may be necessary, are appropriated to meet the ordinary and contingent expenses of the Illinois Public Employees' Pension Laws Commission:

001-13301-1291-0005	For Travel.....	\$	5,000
001-13301-1200-0005	For Contractual Services.....		<u>5,000</u>
Total.....		\$	10,000

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 668, Operations: General Revenue Fund, \$10,000.)

Law Revision Commission

(Senate Bill No. 668, Approved June 12, 1979)
(Public Act 81-25)

Section 1.A. In addition to any amounts heretofore appropriated for such purposes for the fiscal year ending June 30, 1979, the sum of (001-18201-1900-0001) \$5,000, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Law Revision Commission.

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 668, Operations: General Revenue Fund, \$5,000.)

Legislative Reference Bureau

(House Bill No. 2487, Approved As Amended June 24, 1979)
(Public Act 81-35)

An Act to amend Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Legislative Reference Bureau", approved July 17, 1978, Public Act 80-1246, and to amend Section 59 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, Public Act 80-1270.

Section 1. Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Legislative Reference Bureau", approved July 17, 1978, Public Act 80-1246, is amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

001-11501-1120-0000	For Personal Services.....	\$ 559,487	\$---599,487
1161	For State Contribution to the State Employees' Retirement System.....	44,460	46,460
1170	For State Contribution to Social Security.....	24,471	34,471
1600	For Electronic Data Processing.....	40,000	50,000
1900	For Expenses Connected with Preparing, Publishing and Distributing the Legislative Digest.....	522,000	460,000
	Total.....	\$ 1,262,418	\$--1,278,657

Section 3. This Act takes effect upon its becoming a law.

(House Bill No. 2487, No change in total appropriations.)

SUMMARY - LEGISLATIVE AGENCIES

OPERATIONS:

S.B. 1877:		
General Revenue.....	001... \$	8,800.00
S.B. 1845:		
General Revenue.....	001...	25,000.00
S.B. 668:		
General Revenue.....	001...	10,000.00
S.B. 668:		
General Revenue.....	001...	5,000.00
TOTAL, LEGISLATIVE AGENCIES.....	\$	48,800.00

APPENDIX I (Continued)

JUDICIAL

(Senate Bill No. 160, Approved As Amended, May 17, 1979)
(Public Act 81-6)

An Act to amend Section 1 of "An Act making appropriations to the Supreme Court for the pay of certain officers in the Judicial System of the State Government and for the ordinary and contingent expenses of the Judicial System", approved July 13, 1978, Public Act 80-1216 and to amend Sections 3, 4, 5 and 6 of "An Act to provide for the ordinary, contingent and distributive expenses of the State Comptroller", approved July 17, 1978, Public Act 80-1260.

Section 1. Section 1 of "An Act making appropriations to the Supreme Court for the pay of certain officers in the Judicial System of the State Government and for the ordinary and contingent expenses of the Judicial System", approved July 13, 1978, (Public Act 80-1216) is amended to read as follows:

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay certain officers of the court system of Illinois as follows:

001-20130-1117-0100	For Judges of the Supreme Court.....	\$ <u>382,666</u>	\$--- 350,000
0200	For Supreme Court Clerk.....	<u>29,959</u>	27,500
0300	For Judges of the Appellate Court.....	<u>1,622,160</u>	1,530,000
0400	For Clerk of the Appellate Court of the First District.....	<u>29,459</u>	27,000
0500	For Clerks of the Appellate Court in the 2nd, 3rd, 4th and 5th Districts.....	<u>109,500</u>	100,000
0600	For Judges of the Circuit Courts.....	<u>7,481,345</u>	6,408,751
0700	For Judges of the Circuit Courts.....	<u>9,406,476</u>	8,227,502
0800	For Associate Judges of the Circuit Courts (M).....	<u>11,882,635</u>	10,237,500
001-20130-1161-0000	For State Contribution to State Employees' Retirement System.....	<u>1,007,327</u>	1,006,208
1170	For State Contribution to Social Security.....	<u>747,711</u>	746,827
	Total.....	<u>45,738,238</u>	41,700,288

Section 3. This amendatory Act takes effect upon its becoming a law.

(Senate Bill No. 160, Operations: General Revenue Fund, \$+4,037,950.)

APPENDIX I (Continued)

SECRETARY OF STATE

(Senate Bill No. 340, Approved As Amended June 25, 1979)
(Public Act 81-31)

An Act to amend Sections 1.01 and 1.16 of "An Act to provide for the ordinary, contingent and distributive expenses of the Secretary of State", approved July 17, 1978, Public Act 80-1265.

Section 1. Sections 1.01 and 1.16 of "An Act to provide for the ordinary, contingent and distributive expenses of the Secretary of State", approved July 17, 1978, Public Act 80-1265, are amended to read as follows:

Sec. 1.01. The following named amounts, or so much thereof as may be necessary, is appropriated to the Secretary of State for return of fees and taxes returnable when any application is refused or rejected or any fee is collected in error pursuant to Section 3-824 of the Illinois Vehicle Code as amended:

011-35031-9900-0100	From the Road Fund.....	\$ <u>1,565,000</u>	\$ 1,590,000
	For return of fees and taxes returnable in other cases:		
001-35031-9900-0100	From General Revenue Fund.....	<u>20,000</u>	10,000
	Total, Section 1.01.....	\$ <u>1,585,000</u>	\$ 1,600,000

Sec. 1.16. The following named amounts, or so much thereof as may be necessary are appropriated to the Secretary of State for the following purposes:

For Library services pursuant to the Federal Library Services and construction Act. P.L. 84-597, as amended, Title I, Title II and Title III. This amount is in addition to any amount otherwise appropriated to the Secretary of State.

	From Federal Library Services Fund:		
470-35041-1900-0700	For Title I.....	\$ <u>5,716,975</u>	\$ 2,716,975
	Total, Section 1.16.....	\$ <u>6,000,000</u>	\$ 3,000,000

Section 2. This Act takes effect upon its becoming a Law.

(Senate Bill No. 340, Operations: Federal Library Services Fund, \$+3,000,000.
Refunds: General Revenue Fund, \$+10,000; Road Fund, \$+475,000. Total Refunds, \$+485,000. Total Senate Bill No. 340, \$+3,485,000.)

(Senate Bill No. 1531, Approved as Reduced July 17, 1978
and as Restored by the General Assembly December 13, 1978)
(Public Act 80-1265)

An Act to provide for the ordinary, contingent and distributive expenses of the Secretary of State.

Section 1.10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Secretary of State for the following purposes:

For establishment grants, annual per capita and area grants and equalization grant, pursuant to Section 8 of "The Illinois Library System Act", approved August 17, 1965, as amended. This amount is in addition to any amount otherwise appropriated to the Secretary of State

001-35041-4400-0400.....	Enacted.....	\$ 16,054,120
	Approved as Reduced.....	10,220,408
	As Restored.....	16,054,120

For research and reference facilities, pursuant to Section 12 of "The Illinois Library System Act", approved August 17, 1965, as amended

001-35041-4400-0500.....	Enacted.....	\$	775,000
	Approved as Reduced.....		760,900
	As Restored.....		775,000

Section 2. This Act takes effect July 1, 1978.

(Senate Bill No. 1531, Increased by Restoration of the General Assembly, Awards and Grants: General Revenue Fund, \$5,847,812.)

SUMMARY - SECRETARY OF STATE

OPERATIONS:			
S.B. 340:			
Federal Library Services.....	470...	\$	3,000,000.00
AWARDS AND GRANTS:			
S.B. 1531:			
General Revenue.....	001...	\$	5,847,812.00
REFUNDS:			
S.B. 340:			
General Revenue.....	001...	\$	10,000.00
Road.....	011...		475,000.00
Total, Refunds.....		\$	<u>485,000.00</u>
TOTAL, SECRETARY OF STATE.....		\$	9,332,812.00

COMPTROLLER

(Senate Bill No. 160, Approved As Amended May 17, 1979)
(Public Act 81-6)

An Act to amend Section 1 of "An Act making appropriations to the Supreme Court for the pay of certain officers in the Judicial System of the State Government and for the ordinary and contingent expenses of the Judicial System", approved July 13, 1978, Public Act 80-1216 and to amend Sections 3, 4, 5 and 6 of "An Act to provide for the ordinary, contingent and distributive expenses of the State Comptroller", approved July 17, 1978, Public Act 80-1260.

Section 2. Sections 3, 4, 5 and 6 of "An Act to provide for the ordinary, contingent and distributive expenses of the State Comptroller", approved July 17, 1978, (Public Act 80-1260) are amended to read as follows:

Sec. 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected state officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.....	\$ 52,410	\$----50,000
For the Lieutenant Governor.....	39,308	37,500
For the Secretary of State.....	44,549	42,500
For the Comptroller.....	41,928	40,000
For the State Treasurer.....	41,928	40,000
For the Attorney General.....	44,548	42,500

001-36020-1113-0000 Total, Section 3..... \$ 264,671 \$---252,500

Sec. 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Office of State Fire Marshal

For the State Fire Marshal:

047-36020-1115-0000 From Fire Prevention Fund..... \$ 31,160 \$-----30,000

Department of Revenue

For the Superintendent of the State

Lottery:

711-36020-1115-0000 From State Lottery Fund..... \$ 33,485 \$----32,000

Subtotals:

Fire Prevention.....	31,160	30,000
State Lottery.....	33,485	32,000

Total, Section 4..... \$ 3,030,212 \$--3,026,600

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General.....	44,728	40,000
For the Deputy Auditor General.....	38,615	35,000

001-36020-1111-0500 Total..... 83,343 75,000

Officers and Members of General Assembly

For salaries of the 177 members of the House of Representatives of the 80th and 81st General Assemblies (at \$20,000 ea. per year).....	3,982,500	3,540,000
For salaries of the 59 members of the Senate of the 80th and 81st General Assemblies (at \$20,000 ea. per year)...	1,280,000	1,180,000
Total.....	5,262,500	4,720,000

APPENDIX I (Continued)

For additional amounts, as prescribed
by law, for party leaders in both cham-
bers as follows:

001-36020-1291-0000	For mileage for all members of the General Assembly, as provided by law..	<u>430,000</u>	400,000
Total, Section 5.....		\$ <u>6,940,863</u>	\$--6,360,020

Sec. 6. The following named amounts, or so much thereof as may be necessary, res-
pectively, for the objects and purposes hereinafter named, are appropriated to the State
Comptroller in connection with the payment of salaries for officers of the Executive and
Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:			
041-36020-1161-0000	From Game and Fish Fund.....	\$ <u>2,281</u>	\$-----2,200
045	From Agricultural Premium Fund.....	<u>6,267</u>	6,200
047	From Fire Prevention Fund.....	<u>2,425</u>	2,300
711	From State Lottery Fund.....	<u>2,609</u>	2,500
For State Contribution to Social Security:			
045-36020-1170-0000	From Agricultural Premium Fund.....	<u>4,936</u>	4,200
047	From Fire Prevention Fund.....	<u>1,162</u>	1,100
711	From State Lottery Fund.....	<u>1,243</u>	1,100
Subtotals:			
	Game and Fish.....	<u>3,381</u>	3,300
	Agricultural Premium.....	<u>11,203</u>	10,400
	Fire Prevention.....	<u>3,587</u>	3,400
	State Lottery.....	<u>3,852</u>	3,600
Total, Section 6.....		\$ <u>413,923</u>	\$---412,600

Section 3. This amendatory Act takes effect upon its becoming a law.

(Senate Bill No. 160, Operations: General Revenue Fund, \$+593,014; Agricultural
Premium Fund, \$+803; Fire Prevention Fund, \$+1,347; Game and Fish Fund, \$+81; State
Lottery Fund, \$+1,737. Total, Senate Bill No. 160, \$596,982.)

(Senate Bill No. 1877, Approved as Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the
Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 57.1. The sum of (001-36020-1200-0005) \$170,000, or so much thereof as may
be necessary, is appropriated to the Comptroller for disbursement to the Illinois Devel-
opmental Disabilities Advocacy Authority for protection and advocacy services pursuant
to the Illinois Plan to Protect and Advocate the Rights of Developmentally Disabled
Persons.

Section 2. The following named amounts are appropriated from the Road fund to pay
the claims in conformity with awards and recommendations made by the Court of Claims in
the amounts listed below:

No. 6841, PEKIN INSURANCE COMPANY, BEARDSTOWN TRANSFER, INC., ILLINOIS VALLEY ASPHALT COMPANY AND AETNA LIFE AND CASUALTY INSURANCE COMPANY - Tort, damages to truck- trailer as result of negligence of Department of Transportation on the Florence Street Bridge in Florence, Illinois			
PEKIN INSURANCE COMPANY.....	\$		3,621.29
BEARDSTOWN TRANSFER, INC			200.00

No. 78-CC-0592 Consolidated, FLINK COMPANY - Debt, 57 snow plows and eight snow
plow blades for highway maintenance by Department of Transportation..... 65,016.00

APPENDIX I (Continued)

No. 78-CC-0866, INTERNATIONAL HARVESTER COMPANY - Debt, tractor equipped with boom type mower for highway maintenance by Department of Transportation..... 20,670.93

Total, Section 2 (011-36020-4489-0005)..... \$ 89,508.22

Section 3. The following named amounts are appropriated from the General Revenue Fund to pay the claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 6509, LESLIE H. KENT - Debt, back salary as result of nonpayment of salary for period January 25, 1970 to May 27, 1970, while employed by Department of Mental Health in Gateway Program at Manteno, Illinois..... \$ 3,020.00

No. 73-CC-0250, GALESBURG CONSTRUCTION CO., INC. AN ILLINOIS CORPORATION - Contract, compensation for additional site improvement work performed at All Faiths Chapel, Illinois Soldiers' and Sailors' Home, Quincy, Illinois, in accordance with contract entered into with Department of General Services..... 5,965.00

No. 74-CC-58, DOROTHY TODD, ADMINISTRATOR OF THE ESTATE OF RONALD STEGE TODD, DECEASED - Tort, compensation for death of intestate resulting from negligence of Madden Center, Department Mental Health..... 58,750.00

No. 74-CC-97, DONALD VIRZINT - Tort, compensation for personal injuries sustained when attacked by inmates while visiting Chicago Read Mental Health Center, Department of Mental Health..... 2,000.00

No. 75-CC-544, HELENE BRUSZKIEWICZ - Tort, Compensation for personal injuries sustained at Chicago Read Mental Health Center resulting from negligence of Department of Mental Health..... 2,500.00

No. 76-CC-978, GEORGE STERBA, JR. - Debt, back salary resulting from wrongful discharge from May 12, 1972 to October 31, 1975 while employee of Environmental Protection Agency

GEORGE STERBA, JR	10,110.52
STATE EMPLOYEES' RETIREMENT SYSTEM.....	2,403.08
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION.....	3,684.34
STATE WITHHOLDING TAX.....	403.66
TREASURER, STATE OF ILLINOIS.....	3,229.32

No. 76-CC-2540, RAVENSWOOD HOSPITAL MEDICAL CENTER - Debt, medical care to recipients of Public Aid..... 23,415.25

No. 76-CC-2651, GTE INFORMATION SYSTEMS, INC. - Debt, lease of data communications equipment to support teleprocessing operation by Department of Administrative Services..... 35,040.08

No. 76-CC-2724, STATE EMPLOYEES' RETIREMENT SYSTEM OF ILLINOIS - Replacement of warrants erroneously issued to deceased recipients which were escheated 24,336.43

No. 77-CC-0188, UNITED STATES FIDELITY AND GUARANTY CO., A CORPORATION - Reimbursement for amounts paid subcontractors under Labor and Material Payment Bond on CDB Contract 5-0521-45 covering project known as Electrical, ETV/ITV Studio, Illinois Office of Education, Educational Television Section, Alzina Building, Springfield, Illinois, where contractor defaulted and amount which would have been paid but for lapsing of appropriation..... 24,424.29

No. 77-CC-2200, ROY E. HOFER - Contract, legal services rendered and disbursements incurred under contract with Illinois Pollution Control Board in representing that agency in litigation with Caterpillar Tractor Company in litigation before the Illinois Appellate Court, Third District..... 8,134.20

No. 77-CC-2246, ROY E. HOFER - Contract, legal services rendered and disbursements incurred when contract with Illinois Pollution Control Board in representing that agency in litigation with Illinois Environmental Protection Agency..... 21,684.76

APPENDIX I (Continued)

No. 77-CC-2434, CITY OF CHICAGO - Debt, care of individuals hospitalized for psychiatric disorders, out patient services for adults, children and adolescents with functioning and behavior problems and community day treatment for persons of any age in need of treatment for Department of Mental Health, where amount would have been paid but for the lapsing of an appropriation..... 505,342.04

Total, Section 3 (001-36020-4489-0005)..... 734,442.97

Section 4. The following named amounts are appropriated from Federal Trust Fund No. 052, Title III, Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below:

No. 76-CC-2895, RAY MCMANAMAN - Debt, back salary due as result of wrongful discharge from employment with Department of Labor from March 28, 1975 to October 1, 1976

RAY MCMANAMAN.....	10,231.77
STATE EMPLOYEES' RETIREMENT SYSTEM.....	857.50
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION.....	1,372.16
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	905.40
FICA TAX FUND.....	905.40
STATE WITHHOLDING TAX.....	386.93
TREASURER, STATE OF ILLINOIS.....	3,095.40

No. 76-CC-2911, LEONARD WEISS - Debt, back salary resulting from wrongful discharge from employment with Bureau of Employment Security, Department of Labor, from March 28, 1975 to October 1, 1976

LEONARD WEISS.....	12,240.74
STATE EMPLOYEES' RETIREMENT SYSTEM.....	1,862.50
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION.....	1,490.00
STATE WITHHOLDING TAX.....	454.94
TREASURER, STATE OF ILLINOIS.....	3,639.55
DEPARTMENT OF LABOR (Recoupment of unemployment benefits).....	5,083.50

No. 76-CC-2973, IBM CORPORATION - Debt, rental and repair of two Magnetic Card type-writers for Bureau of Employment Security, Department of Labor..... 829.55

No. 77-CC-1258, STANDARD TRUCK AND TRAILER RENTAL, INC. - Debt, rental of truck for period January 1, 1976 through June 30, 1976 for Bureau of Employment Security, Department of Labor..... 3,152.98

No. 77-CC-2342, BARBARA J. MELLAND - Debt, back salary for January 1 and January 2, 1976 which were denied her while employee of Bureau of Employment Security, Department of Labor

BARBARA J. MELLAND.....	38.25
STATE EMPLOYEES' RETIREMENT SYSTEM.....	2.26
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION.....	3.79
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	3.31
FICA TAX FUND.....	3.31
STATE WITHHOLDING TAX.....	1.41
TREASURER, STATE OF ILLINOIS.....	11.31

No. 78-CC-0232, WASHINGTON-KINNEY COMPANY - Debt, rental of eight electric pallet trucks and repair of pallet trucks for Bureau of Employment Security, Department of Labor..... 3,029.69

No. 78-CC-0568, COMMONWEALTH EDISON COMPANY - Debt, electric utility service for period October 1, 1975 to September 22, 1976 in Blue Island, Illinois for Bureau of Employment Security, Department of Labor..... 314.20

No. 78-CC-0677, ASCOT HOUSE - Debt, lodging for three employees of Bureau of Employment Security, Department of Labor..... 132.16

Total, Section 4 (052-36020-4489-0005)..... 50,048.01

Section 5. The following named amounts are appropriated from Federal Trust Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims in the amounts listed below, all of which were for goods or services sold or provided to Division of Vocational Rehabilitation (DVR):

No. 78-CC-0786, A.A. KHALILI, M.D. - Debt, services rendered DVR.. 595.00

No. 77-CC-2146, VISUALLY HANDICAPPED MANAGERS OF ILLINOIS - Debt, labor charges for cleaning and repairing vending machine equipment, DVR..... 107.10

No. 77-CC-2147, VISUALLY HANDICAPPED MANAGERS OF ILLINOIS - Debt, labor charges for cleaning and repairing vending machine equipment, DVR..... 483.78

No. 78-CC-0611, FOREST W. PRICE, ACSW - Debt, 10 sessions of psychotherapy for client of DVR..... 200.00

No. 78-CC-0674, DR. DONALD H. HOLDER - Debt, two office visits and lab fee for client of DVR..... 24.00

No. 78-CC-0965, RUSH ANESTHESIOLOGY GROUP - Debt, administration of anesthesia for open heart surgery for client of DVR..... 408.00

Total, Section 5 (081-36020-4489-0005)..... 1,817.88

Section 6. The following named amount is appropriated from Federal Trust Fund 495, Old Age Survivors Insurance Fund, to pay claim in conformity with award and recommendation made by the Court of Claims in the amount listed below:

No. 78-CC-0956, WILLARD W. DICKERSON - Reimbursement, travel expenses for client of Division of Vocational Rehabilitation 495-36020-4489-0005..... 6.00

Section 7. The following named amount is appropriated from Federal Trust Fund 506, Law Enforcement Assistance Trust Fund, to pay claim in conformity with award and recommendation made by the Court of Claims in the amount listed below:

No. 77-CC-2566, COLUMBIA VIDEO SYSTEMS - Debt, expenditures to increase capability of Audio Visual Systems for Illinois State Police, Department of Law Enforcement 506-36020-4489-0005..... 2,606.80

Section 8. The following named amount is appropriated from Federal Trust Fund 561, O.O.E. Elementary and Secondary Education Act Fund, to pay the following claim in conformity with the award and recommendation made by the Court of Claims in the amount listed below:

No. 78-CC-433, PHILLIPS BROTHERS, INC. - Debt, 5000 copies "Manual and Assessment Tests for Secondary Reading Inventory" and type set for "Citizen Commission on School Finance" for Illinois Office of Education 561-36020-4489-0005..... 4,682.00

Section 9. The following named amounts are appropriated from Federal Trust Fund 647, Federal Labor Projects Fund, to pay the following claim in conformity with the award and recommendation made by the Court of Claims in the amounts listed below:

No. 77-CC-0713 IRVIN CAESAR - Debt, back salary as result of illegal discharge by Illinois Department of Personnel for period April 23, 1976 through March 31, 1977

IRVIN CAESAR.....	4,161.48
STATE EMPLOYEES' RETIREMENT SYSTEM.....	748.63
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION.....	1,253.96
STATE EMPLOYEES' RETIREMENT SYSTEM - STATE CONTRIBUTION FICA.....	400.90
FICA TAX FUND.....	400.90
STATE WITHHOLDING TAX.....	171.33
TREASURER, STATE OF ILLINOIS.....	<u>1,370.58</u>

Total, Section 9 (647-36020-4489-0005)..... 8,507.78

Section 9A. The following amounts are appropriated to pay claims awarded by the Court of Claims in case No. 76-CC-2079 (Kenneth Kirby, et al., claimants, v. State of Illinois):

For the claimants (for net salary after all the following contributions and withholdings have been deducted).....	\$ 71,292.22
For employees' contributions to the State Employees' Retirement System.....	3,620.32
For employees' contributions to FICA.....	2,848.26
For the State's contribution to the State Employees' Retirement System.....	4,543.70
For the State's contribution to FICA.....	2,848.26

APPENDIX I (Continued)

For the State Teacher's Retirement System.....	5,549.92
To the State Treasurer for the Internal Revenue Service for Federal Income Tax withholding for the current taxable year.....	27,794.23
To the Illinois Department of Revenue, Income Tax Division, for State income tax withholding.....	3,473.64
For claimants' attorneys fees in this matter, to Sorling, Northrup, Hanna, Cullen & Cochran, Ltd.	24,394.78
Total, Section 9A (001-36020-4489-0605).....	146,365.33

No payments shall be made under this Section until after the Award Order prepared pursuant to the opinion of the Court of Claims has been signed by the Court of Claims.

Section 10. The following named amount is appropriated from Federal Trust Fund 662, DMH/DD Federal Projects Fund, to pay the following claim in conformity with the award and recommendation made by the Court of Claims in the amount listed below:

No. 78-CC-1046, CARL B. BARNES - Reimbursement, travel expenses for employee of Department of Mental Health to attend meetings of Governor's Task Force on Child Abuse 662-36020-4489-0005..... 303.79

Section 11. The sum of \$4,424.64 is appropriated from General Revenue to refund Federal Trust Fund 404, Urban Planning Assistance Fund, which was erroneously awarded to DUPAGE COUNTY REGIONAL PLANNING COMMISSION from Federal Trust Fund 404 instead of from State Trust Fund 485, Warrant Escheat Fund 001-36020-1993-0005..... 4,424.64

Section 16. This Act takes effect upon its becoming a law.

(Senate Bill No. 1877, Operations: General Revenue Fund, \$+174,424.64. Awards and Grants: General Revenue Fund, \$+880,808.30; Road Fund, \$+89,508.22; DMH/DD Federal Projects Fund, \$+303.79; Federal Labor Projects Fund, \$+8,507.78; Law Enforcement Assistance Trust Fund, \$+2,606.80; Old Age Survivors Insurance Fund, \$+6.00; OOE Elementary and Secondary Education Act Fund, \$+4,682.00; Title III Social Security and Employment Service Fund, \$+50,048.01; Vocational Rehabilitation Fund, \$+1,817.88. Total Awards and Grants, \$+1,038,288.78. Total Senate Bill No. 1877, \$+1,212,713.42.)

(Senate Bill No. 1881, Approved As Amended December 19, 1978)
(Public Act 80-1477)

An Act to amend Sections 4, 4.01, 4.02, 4.03 and 4.04 and to add Sections 4.08, 4.09 and 4.10 to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, (Public Act 80-1225).

Section 1. Sections 4, 4.01, 4.02, 4.03 and 4.04 are amended and Sections 4.08, 4.09 and 4.10 are added to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, the amended and added sections to read as follows:

Sec. 4.10. The sum of (001-36020-4470-0005) \$450,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for distribution to counties for defense costs associated with the Pontiac disturbance.

Section 2. This amendatory Act becomes effective upon its becoming a law.

(Senate Bill No. 1881, Awards and Grants: General Revenue Fund, \$+450,000.)

(House Bill No. 3392, Approved as Vetoed
July 17, 1978 and as Restored by the General
Assembly December 13, 1978)
(Public Act 80-1270)

An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto.

APPENDIX I (Continued)

Section 72. The sum of (045-36020-4489-0100) \$175,000, or so much thereof as may be necessary, is appropriated to the Comptroller from the Agricultural Premium Fund for the Farmer City Fair Association for constructing a livestock exposition building at the fairgrounds in Farmer City, Illinois.

Section 92. This Act shall take effect upon its becoming a law. The appropriations amended in Section 70 and 71 of this Act shall be available to pay obligations incurred through June 30, 1978, and for this purpose, in the event this Act becomes law after June 30, 1978, are declared to be retroactive. Sections 1 through 69 and 72 through 91 shall take effect on July 1, 1978 and the appropriations made therein shall be available for obligation through June 30, 1979 and expenditures pursuant thereto may be made until September 30, 1979.

(House Bill No. 3392, Increased by Restoration of the General Assembly, Awards and Grants: Agricultural Premium Fund, \$175,000.)

SUMMARY - COMPTROLLER

OPERATIONS:

S.B. 160:		
General Revenue.....001...	\$	593,014.00
Agricultural Premium.....045...		803.00
Fire Prevention.....047...		1,347.00
Game and Fish.....041...		81.00
State Lottery.....711...		1,737.00
S.B. 1877:		
General Revenue.....001...		174,424.64
Total, Operations.....	\$	771,406.64

AWARDS AND GRANTS:

S.B. 1877:		
General Revenue.....001...	\$	880,808.30
Agricultural Premium.....045...		89,508.22
DMH/DD Federal Projects.....662...		303.79
Federal Labor Projects.....647...		8,507.78
Law Enforcement Assistance Trust.....506...		2,606.80
Old Age Survivors Insurance.....495...		6.00
OOE Elementary and Secondary Education Act.....561...		4,682.00
Title III Social Security and Employment Service.....052...		50,048.01
Vocational Rehabilitation.....081...		1,817.88
S.B. 1381:		
General Revenue.....001...		450,000.00
H.B. 3392:		
Agricultural Premium.....045...		175,000.00
Total, Awards and Grants.....	\$	1,663,288.78
TOTAL, COMPTROLLER.....	\$	2,434,695.42

APPENDIX I (Continued)

TREASURER

(House Bill No. 533, Approved As Amended May 17, 1979)
(Public Act 81-11)

An Act to amend Section 1.05 of "An Act making appropriations to the State Treasurer", (Public Act 80-1230), approved July 17, 1978, as amended.

Section 1. Section 1.05 of "An Act making appropriations to the State Treasurer", (Public Act 80-1230), approved July 17, 1978, as amended, is amended to read as follows:

Sec. 1.05. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Treasurer for the payment of interest on and retirement of State Bonded indebtedness:

For payment of principal and interest on any and all bonds issued in pursuance of the "Anti-Pollution Bond Act", approved July 2, 1970, as amended:

	From Anti-Pollution Bond Retirement and Interest Fund:		
138-37001-8811-0000	Principal.....	\$ 14,100,000	\$15,500,000
8813	Interest.....	<u>16,148,250</u>	18,340,850

For payment of principal and interest on any and all Transportation Bonds, Series A, issued in pursuance of the "Transportation Bond Act", approved July 2, 1971, as amended:

	From Transportation Bond, Series A Retirement and Interest Fund:		
139-37001-8811-0000	Principal.....	\$ 31,200,000	\$31,800,000
8813	Interest.....	<u>35,398,500</u>	36,896,500

For payment of principal and interest on any and all Transportation Bonds, Series B, issued in pursuance of the "Transportation Bond Act", approved July 2, 1971, as amended:

	From Transportation Bond, Series B Retirement and Interest Fund:		
140-37001-8811-0000	Principal.....	\$ 4,800,000	\$4,400,000
8813	Interest.....	<u>9,682,000</u>	8,422,900

For payment of principal and interest on any and all Capital Development Bonds issued in pursuance of the "Capital Development Bond Act of 1972", approved July 1, 1972, as amended:

	From Capital Development Bond Retirement and Interest Fund:		
142-37001-8811-0000	Principal.....	\$ 30,700,000	\$29,900,000
	Interest.....	<u>36,309,650</u>	36,084,750

For payment of principal and interest on any and all School Construction Bonds issued in pursuance of the "School Construction Bond Act", approved July 19, 1973, as amended:

	From School Construction Bond Retirement and Interest Fund:		
144-37001-8811-0000	Principal.....	\$ 10,500,000	\$9,700,000
8813	Interest.....	<u>13,327,650</u>	12,239,250

Section 2. This amendatory Act takes effect upon its becoming a law.

(House Bill No. 533, Debt Service: Anti-Pollution B.R.&I. Fund, \$-3,592,600; Capital Development B.R.&I. Fund, \$+1,024,900; School Construction B.R.&I. Fund, \$+1,888,400; Transportation Series "A" B.R.&I. Fund, \$-2,098,000; Transportation Series "B" B.R.&I. Fund, \$+1,659,100. Total, House Bill No. 533, \$-1,118,200.)

(House Bill No. 3423, Approved As Amended February 8, 1979)
(Public Act 80-1520)

An Act making appropriations and amending certain appropriations Acts.

Section 5. Section 1 of "An Act making appropriations to the State Treasurer", approved July 17, 1978, (Public Act 80-1230), is amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Treasurer to meet the ordinary and contingent expenses of the office of the State Treasurer:

	For Personal Services:	
001-37001-1120-0000	For Regular Positions under Personnel Code.....	\$ 591,020 \$ 550,000
1120-0100	For Regular Positions Exempt from Personnel Code.....	484,500 472,500
1161-0000	For State Contribution to State Employees' Retirement System.....	84,624 80,600
1170-0000	For State Contribution to Social Security.....	62,800 59,900
1600-0000	For Electronic Data Processing.....	321,577 315,000
	Total Section 1.....	\$ 2,208,024 \$ 2,121,500

Section 8. This Act takes effect immediately upon its becoming a law.

(House Bill no. 3423, Operations: General Revenue Fund, \$+66,521.)

SUMMARY - TREASURER

OPERATIONS:

H.B. 3423:

General Revenue.....001... \$ 66,521.00

DEBT SERVICE:

H.B. 533:

Anti-Pollution B.R. & I.	138... \$	-3,592,600.00
Capital Development B.R. & I.	142... \$	1,024,900.00
School Construction B.R. & I.	144... \$	1,888,400.00
Transportation Series "A" B.R. & I.	139... \$	-2,098,000.00
Transportation Series "B" B.R. & I.	140... \$	1,659,100.00
Total, Debt Service.....	\$	-1,118,200.00
TOTAL, TREASURER.....	\$	-1,051,679.00

APPENDIX I (Continued)

DEPARTMENT OF ADMINISTRATIVE SERVICES

(Senate Bill No. 589, Approved As Amended May 17, 1979)
(Public Act 81-8)

An Act amending Sections 5, 6 and 7.1 of "An Act to provide for the ordinary and contingent expenses of the Department of Administrative Services and Illinois Historical Library, and certain additional expenses at the Old State Capitol", approved July 14, 1978, Public Act 80-1223.

Section 1. Sections 5, 6 and 7.1 of "An Act to provide for the ordinary and contingent expenses of the Department of Administrative Services and Historical Library, and certain additional expenses at the Old State Capitol", approved July 14, 1978, Public Act 80-1223, are amended to read as follows:

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Administrative Services:

OFFICE OF FISCAL MANAGEMENT

	For payment of claims as provided by the "Workmen's Compensation Act" or the "Workmen's Occupational Diseases Act", including treatment, expenses and benefits payable for total temporary incapacity for work:		
001-40125-4420-0000	For state employees, except those paid from the Road Fund.....	\$ 13,276,700	\$-10,276,700
	For state employees whose salaries are paid from the Road Fund:		
011-	Payable from the Road Fund.....	3,041,800	2,736,300

Expenditures from appropriations for treatment and expenses may be made after the Department of Administrative Services has certified that the injured person was employed, the nature of the injury is compensable in accordance with the provisions of the Workmen's Compensation Act or the Workmen's Occupational Diseases Act, and then has determined the amount of such compensation to paid to the injured person.

Expenditures for this purpose may be made by the Department of Administrative Services without regard to the fiscal year in which benefit or services was rendered or cost incurred as allowable or provided by the Workmen's Compensation Act or the Workmen's Occupational Diseases Act.

~~(Total, Section 5, \$15,366,100; General Revenue, \$12,183,500; Road Fund, \$3,182,600)~~

Sec. 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Administrative Services:

OFFICE OF PROPERTY MANAGEMENT

	For Personal Services:		
001-40140-1120-0000	Payable from General Revenue.....	\$ 1,474,500	\$--1,374,500
	For Agency Moving Expenses:		
1900	Payable from General Revenue.....	197,700	297,700
	Total.....		\$-16,026,900
	(Total, General Revenue, \$3,836,300; State Garage-Revolving Fund, \$12,190,600)		

Sec. 7.1. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Administrative Services for the maintenance, security, appraisal and other costs of disposal of the property properties commonly known as the Illinois Youth Center in Geneva, and the Peoria State Hospital, for disposing of such property as directed by the 80th General Assembly.

APPENDIX I (Continued)

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 589, Awards and Grants: General Revenue Fund, \$+3,000,000; Road Fund, \$+305,500. Total, Senate Bill No. 589, \$+3,305,500.)

(Senate Bill No. 1877, Approved as Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 1. The sum of (001-40110-1900-0305) \$3,500, or so much thereof as may be necessary, is appropriated to the Department of Administrative Services for the purpose of commissioning a portrait of Honorable Neil F. Hartigan, former Lieutenant Governor, the portrait to be painted by an artist designated by Mr. Hartigan. The portrait shall be placed in a frame and hung in an appropriate position in the State Capitol Building.

Section 16. This Act takes effect upon its becoming a law.

(Senate Bill No. 1877, Operations: General Revenue Fund, \$+3,500.)

(Senate Bill No. 1879, Approved as Amended January 12, 1979)
(Public Act 80-1517)

An Act making appropriations to various agencies of State Government and amending certain Acts in relation thereto.

Section 2. The sum of (001-40110-4400-0005) \$350, or so much thereof as may be necessary, is appropriated to the Department of Administrative Services for the purchase of a bronze plaque of the Great Seal of the State of Illinois for the East Side Memorial, located at 100th Street and Ewing in Chicago.

Section 3. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1879, Awards and Grants: General Revenue Fund, \$+350.)

(Senate Bill No. 1885, Approved January 8, 1979)
(Public Act 80-1493)

An Act making an appropriation for the painting of a portrait of Senate President Thomas C. Hynes.

Section 1. The sum of (001-40110-1900-0405) \$3,500, or so much thereof as may be necessary, is appropriated to the Department of Administrative Services for the purpose of commissioning a portrait of Senate President Thomas C. Hynes, the portrait to be painted by an artist designated by Senator Hynes. The portrait shall be placed in a frame and hung in an appropriate position in the State Capitol Building.

Section 2. This Act takes effect upon its becoming a law.

(Senate Bill No. 1885, Operations: General Revenue Fund, \$3,500.)

SUMMARY - DEPARTMENT OF ADMINISTRATIVE SERVICES

OPERATIONS:

S.B. 1877:		
General Revenue.....	001... \$	3,500.00
S.B. 1885:		
General Revenue.....	001... \$	3,500.00
Total, Operations.....		7,000.00

AWARDS AND GRANTS:

S.B. 589:		
General Revenue.....	001...	\$ 3,000,000.00
Road.....	011...	305,500.00
S.B. 1879:		
General Revenue.....	001...	350.00
Total, Awards and Grants.....		\$ <u>3,305,850.00</u>
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES.....		\$ 3,312,850.00

DEPARTMENT OF AGING

(House Bill No. 3444, Approved as Amended January 8, 1979)
(Public Act 80-1507)

An Act amending Section 6.01 of "An Act to provide for the ordinary and contingent expenses of various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Section 6.01 of "An Act to provide for the ordinary and contingent expenses of various State agencies named therein," approved July 14, 1978, Public Act 80-1225, is amended to read as follows:

Sec. 6.01. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department on Aging:

GRANTS-IN-AID

In accordance with Title III of the Older American Act:		
618-40201-4400-0100 Payable from Federal Services for Older Americans Fund.....	<u>11,795,500</u>	\$--9,000,000
In accordance with Title IV-A of the Older Americans Act:		
0600 Payable from Federal Services for Older Americans Fund.....	<u>285,600</u>	\$---250,600
In accordance with Title VII of the Older Americans Act:		
0700 Payable from Federal Services for Older Americans Fund.....	<u>17,487,300</u>	\$-13,700,000
In accordance with Title V of the Older Americans Act:		
0300 Payable from Federal Services for Older Americans Fund.....	<u>2,578,100</u>	2,555,000
In accordance with Title IX of the Older Americans Act:		
0400 Payable from Federal Services for Older Americans Fund.....	<u>1,400,300</u>	1,322,300
(Total, Section 6.01, \$31,582,000	<u>\$38,441,600;</u>	
General Revenue, \$3,660,300; Federal,		
\$27,921,700	<u>\$34,781,300)</u>	

Section 2. This Act takes effect immediately upon becoming a law.

(House Bill No. 3444, Awards and Grants: Services for Older Americans Fund, \$+6,718,900.)

APPENDIX I (Continued)

DEPARTMENT OF AGRICULTURE

(House Bill No. 1081, Approved As Amended May 17, 1979)
(Public Act 81-14)

An Act to amend Sections 6, 7, 8, 9 and 12 of "An Act making appropriations for the ordinary and contingent expenses of the Department of Agriculture and Emergency Services and Disaster Agency", approved July 17, 1978, (Public Act 80-1253).

Section 1. Sections 6, 7, 8, 9 and 12 of "An Act making appropriations for the ordinary and contingent expenses of the Department of Agriculture and Emergency Services and Disaster Agency", approved July 17, 1978 (Public Act 80-1253) are amended to read as follows:

Sec. 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

	For Travel:		
001-40601-1291-0000	Payable from General Revenue.....	\$ <u>19,000</u>	\$-----20,500
	For Telecommunications Services:		
001-40601-1700-0000	Payable from General Revenue.....	<u>28,600</u>	33,100
	For Operation of Auto Equipment:		
1800	Payable from General Revenue.....	<u>14,200</u>	14,500
	For Divisional Advisory Boards:		
1900-0100	Payable from General Revenue.....	<u>1,700</u>	2,700
	Total.....	\$ <u>1,154,050</u>	\$--1,160,150
	(Total, General Revenue Fund, \$802,350	\$808,450;	

Sec. 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING AND AGRICULTURAL SERVICES

	For Commodities:		
001-40632-1300-0000	Payable from General Revenue.....	\$ <u>22,000</u>	\$----22,500
	For Printing:		
001-40632-1302-0000	Payable from General Revenue.....	<u>16,600</u>	17,100
	For Telecommunications Services:		
001-40632-1700-0000	Payable from General Revenue Fund.....	<u>39,600</u>	41,600
	Total.....	\$ <u>1,533,800</u>	\$--1,534,800

ELECTRONIC DATA PROCESSING-MARKETING AND AGRICULTURAL SERVICES

	For Contractual Services:		
001-40605-1200-0000	Payable from the General Revenue Fund..	\$ <u>95,600</u>	\$----103,600
	For Commodities:		
001-40605-1300-0000	Payable from the General Revenue Fund..	<u>5,400</u>	5,900
	For Printing:		
001-40605-1302-0000	Payable from General Revenue Fund.....	<u>11,500</u>	12,000
	Total.....	\$ <u>298,400</u>	\$---299,900
	(Total, General Revenue Fund, \$1,233,100	\$1,225,600)	
	(Total, Sec. 7, \$1,832,200	\$1,834,700.)	

APPENDIX I (Continued)

Sec. 8. The following amounts, or so much thereof as may be necessary, respectively for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURAL INDUSTRY REGULATION

001-40610-1200-0000	For Contractual Services.....	\$ 176,300	\$---183,000
1291	For Travel.....	312,900	323,900
1500	For Equipment.....	480,700	483,200
1700	For Telecommunications Services.....	57,900	59,900
1150	For overtime pay for inspections made outside regular hours (for which the State is reimbursed).....	75,000	50,000
	Sub-Total, General Revenue.....	\$ 4,451,900	\$--4,428,900
	Total, Agricultural-Industry Regulation.....		\$--4,530,700

Sec. 9. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Agriculture:

FOR OPERATIONS

DIVISION OF MEAT, POULTRY AND LIVESTOCK INSPECTION

001-40645-1291-0000	For Travel.....	\$ 212,900	\$---214,900
1300	For Commodities.....	160,900	167,900
1302	For Printing.....	13,900	15,400
1700	For Telecommunications Services.....	40,200	43,200
1800	For Operation of Auto Equipment.....	128,500	133,500
	Sub-Total, General Revenue.....	\$ 5,042,300	\$--5,060,800
	Total, Sec. 9.....	\$ 7,130,200	\$--7,148,700

Sec. 12. The following amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

DIVISION OF MEAT, POULTRY AND LIVESTOCK INSPECTION

FOR GRANTS-IN-AID

001-40645-4435-0000	For awards for destruction of livestock as provided by law.....	\$ 214,300	\$---154,300
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Section 2. This Act takes effect immediately upon its becoming a law.

(House Bill No. 1081, Operations: General Revenue Fund, \$-35,000. Awards and Grants: General Revenue Fund, \$+60,000. Total House Bill No. \$+25,000.)

(House Bill No. 3428, Approved as Amended January 8, 1979)
(Public Act 80-1504)

An Act to amend Section 7 of "An Act making appropriations for the ordinary and contingent expenses of the Department of Agriculture and Emergency Services and Disaster Agency", approved July 17, 1978, Public Act 80-1253.

Section 1. Section 7 of "An Act making appropriations for the ordinary and contingent expenses of the Department of Agriculture and Emergency Services and Disaster Agency", approved July 17, 1978, Public Act 80-1253, is amended to read as follows:

Sec. 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

APPENDIX I (Continued)

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products":

439-40632-1900-0000	Payable from Federal Agricultural Marketing Fund.....	<u>53,800</u>	20,200
	Total.....	\$ <u>1,568,400</u>	\$--1,534,800
	(Total, Agricultural Marketing Services Fund, \$53,800 \$20,200; Total, Section 7, \$1,868,300 \$1,834,700.)		

Section 2. This amendatory Act takes effect upon its becoming a law.

(House Bill No. 3428, Operations: Agriculture Marketing Fund, \$+33,600.)

SUMMARY - DEPARTMENT OF AGRICULTURE

OPERATIONS:			
H.B. 1081:			
General Revenue.....	001...	\$	-35,000.00
H.B. 3428:			
Agriculture Marketing.....	439...		<u>33,600.00</u>
Total, Operations.....		\$	-1,400.00
AWARDS AND GRANTS:			
H.B. 1081:			
General Revenue.....	001...	\$	<u>60,000.00</u>
TOTAL, DEPARTMENT OF AGRICULTURE.....		\$	58,600.00

APPENDIX I (Continued)

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

(Senate Bill No. 92, Approved May 3, 1979)
(Public Act 81-04)

An Act making supplemental appropriations to the Department of Children and Family Services for the disbursement of certain monies.

Section 1. In addition to any amounts heretofore appropriated for such purposes for the fiscal year ending June 30, 1979, the following sums, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Department of Children and Family Services.

Electronic Data Processing		
001-41807-1120-0001	For Personal Services.....	\$ 26,300
1161	For State Contribution to State Employees' Retirement System.....	2,100
1170	For State Contribution to Social Security.....	1,700
1200	For Contractual Services.....	61,000
1600	For Electronic Data Processing.....	15,000
1500	For Equipment.....	208,000
1700	For Telecommunications Services.....	6,700
Total.....		\$ 320,800

Section 2. This Act takes effect immediately upon its becoming law.

(Senate Bill No. 92, Operations: General Revenue Fund, \$320,800.)

(Senate Bill No. 586, Approved As Amended June 13, 1979)
(Public Act 81-26)

An Act amending Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget", approved July 17, 1978.

Section 1. Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget, approved July 17, 1978, Public Act 80-1269 are amended to read as follows:

Illinois Department Of Children & Family Services (DCFS)

For interagency coordination to improve the planning and delivery of employment and training services to youth who are under the supervision of the State payable from the Federal Labor Projects Fund.

647-41883-1120-0000	For Personal Services.....	\$ 53,256	\$-----48,856
1161	For State Contribution to State Employees' Retirement System.....	4,133	3,567
1170	For State Contribution to Social Security.....	3,247	2,956
1180	For Group Insurance.....	1,620	1,955
Total.....		\$ 70,932	\$-----66,010

Sec. 7.17.

Illinois Department Of Children And Family Services

Department of Children and Family Services to operate model training, employment, and apprenticeship programs that enhance job prospects for youth who are under the supervision of the State payable from the Federal Labor Projects Fund.

APPENDIX I (Continued)

647-41849-4400-0000	For Awards and Grants.....	\$ <u>530,078</u>	\$---535,000
	Total.....	\$ <u>530,078</u>	\$---535,000

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 586, No change in total appropriations.)

(House Bill No. 186, Approved as Amended March 29, 1979)

(Public Act 81-1)

An Act to amend Sections 4, 5, 6 and 7 of "An Act to provide for the ordinary and contingent expenses of the Commission on Delinquency Prevention and Department of Children and Family Services and to amend Sections 1, 3 and 4, and add Section 4.1 to "An Act to provide for the ordinary and contingent expenses of the Department of Children and Family Services", approved July 8, 1977, Public Act 80-111, as amended," approved July 14, 1978, Public Act 80-1224.

Section 1. Sections 4, 5, 6 and 7 of "An Act to provide for the ordinary and contingent expenses of the Commission on Delinquency Prevention and Department of Children and Family Services and to amend Sections 1, 3 and 4 and add Section 4.1 to 'An Act to provide for the ordinary and contingent expenses of the Department of Children and Family Services', approved July 8, 1977, Public Act 80-111, as amended," approved July 14, 1978, Public Act 80-1224, are amended, the amended Sections to read as follows:

Sec. 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Children and Family Services:

FOR OPERATIONS:

ELECTRONIC DATA PROCESSING

001-41807-1120-0000	For Personal Services.....	\$ <u>430,100</u>	\$ 480,100
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AREA OFFICES

001-41817-1120-0000	For Personal Services: Payable from General Revenue Fund.....	\$ <u>19,789,435</u>	\$-16,831,680
001-41817-1161-0000	For State Contribution to State Employees' Retirement System: Payable from General Revenue Fund.....	\$ <u>1,555,014</u>	\$--1,306,070
1170	For State Contribution to Social Security: Payable from General Revenue Fund.....	\$ <u>1,123,355</u>	\$---970,500
1200	For Contractual Services: Payable from General Revenue Fund.....	\$ <u>1,018,836</u>	907,600
1291	For Travel: Payable from General Revenue Fund.....	<u>747,997</u>	641,100
1300	For Commodities: Payable from General Revenue Fund.....	<u>74,844</u>	63,600
1302	For Printing: Payable from General Revenue Fund.....	<u>24,671</u>	21,100
1500-0005	For Equipment: Payable from General Revenue Fund.....	<u>142,344</u>	
1700-0000	For Telecommunications Services: Payable from General Revenue Fund.....	<u>627,900</u>	551,450

APPENDIX I (Continued)

DIVISION OF GUARDIANSHIP

001-41832-1120-0000 For Personal Services..... \$ 611,700 \$----601,700

DAY CARE SERVICES

001-41825-1120-0000 For Personal Services..... \$ 891,600 \$----931,600
 1900 For Maintenance, Security and Terminal
 costs of closed facility..... 1,000 -----3,000

DIVISION OF COMMUNITY SERVICES

FOR THE VISUALLY HANDICAPPED

001-41820-1120-0000 For Personal Services..... \$ 610,400 \$----575,400

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Children and Family Services:

SCHOOL FOR THE VISUALLY IMPAIRED

For Personal Services:
 001-41840-1120-0000 For regular positions..... \$ 1,736,900 \$--1,716,900

ILLINOIS CHILDREN'S HOSPITAL SCHOOL

For Personal Services:
 001-41845-1120-0000 For regular positions..... \$ 1,798,000 \$--1,753,000

ILLINOIS SCHOOL FOR THE DEAF

For Personal Services:
 001-41850-1120-0000 For regular positions..... \$ 3,416,600 \$--3,381,600
 1200 For Contractual Services..... 354,600 269,600

ILLINOIS SOLDIERS' AND SAILORS' CHILDREN'S SCHOOL

For Personal Services:
 001-41855-1120-0000 For regular positions..... \$ 1,581,000 \$--1,481,000
 1200 For Contractual Services..... 389,600 289,600

COOK COUNTY FACILITY

001-41823-1120-0000 For Personal Services..... \$ 5,000 40,700

INTERNAL AUDIT DIVISION

001-41867-1120-0000 For Personal Services..... \$ 120,300 130,300

Sec. 6. The following named sums, or so much thereof as may be necessary are appropriated to the Department of Children and Family Services for payments for the provision of day care services, pursuant to Section 5 of "An Act creating the Department of Children and Family Services, codifying its powers and duties, and repealing certain Acts and Sections herein named," approved June 4, 1963, as amended:

For payments for the provision of day
 care services:

001-41825-1900-0100 Payable from General Revenue..... \$ 10,306,900 \$--9,906,900

Sec. 7. For payments for care of children served by the Department under the provisions of Section 5, Section 12, Section 12.1 and Section 15 of "An Act creating the Department of Children and Family Services", approved June 4, 1963, as amended; and for reimbursing counties for a portion of the cost of care and maintenance of dependent, neglected, and delinquent children under the provision of the following Acts:

APPENDIX I (Continued)

"An Act to aid Industrial Schools for Girls", approved May 18, 1879, as amended;

"An Act to provide for and aid training schools for boys", approved June 18, 1883, as amended:

"An Act to provide for the protection, guidance, care, custody and guardianship of the persons of boys and girls who are delinquent, otherwise in need of supervision, neglected or dependent; to prescribe court procedure relating thereto, to provide probation, social service and psychiatric personnel therefore; to authorize counties to levy a tax in connection therewith; and to repeal an Act therein named," approved August 5, 1965:

GRANTS-IN-AID

	For Purchase of Care Services to Child Outside of Home of Parents:		
001-41817-4400-0200	For Foster Homes and Specialized Foster Care - Payable from General Revenue..	\$ 24,045,864	\$-23,973,700
0600	For Institution and Group Home Care - Payable from General Revenue.....	27,206,702	27,376,700
	For Purchase of Care Service to Intact Families:		
001-41817-4400-0300	For Counseling Services - Payable from General Revenue.....	4,961,495	3,637,800
0400	For Homemaker Services - Payable from General Revenue.....	3,697,100	3,997,100
	For Children's Personal and Physical Maintenance:		
0800	Payable from General Revenue.....	1,581,800	1,831,800
	For Reimbursing Counties:		
1000	Payable from General Revenue.....	257,100	282,100
	Total, General Revenue.....	\$ 66,995,861	\$-65,547,700

Section 2. This amendatory Act takes effect upon its becoming a law.

(House Bill No. 186, Operations: General Revenue Fund, \$4,503,596. Awards and Grants: General Revenue Fund, \$650,861. Total House Bill No. 186, \$5,154,457.)

SUMMARY - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

OPERATIONS:

S.B. 92:		
General Revenue.....	001...	\$ 320,800.00
H.B. 186:		
General Revenue.....	001...	4,503,596.00
Total, Operations.....		\$ 4,824,396.00

AWARDS AND GRANTS:

H.B. 186:		
General Revenue.....	001...	\$ 650,861.00
TOTAL, DEPARTMENT OF CHILDREN AND FAMILY SERVICES.....		\$ 5,475,257.00

APPENDIX I (Continued)

DEPARTMENT OF CORRECTIONS

(Senate Bill No. 586, Approved As Amended June 13, 1979)
(Public Act 81-26)

An Act amending Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget", approved July 17, 1978.

Section 1. Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget", approved July 17, 1978, Public Act 80-1269 are amended to read as follows:

Sec. 7.16.

Department Of Corrections

To coordinate CETA programs providing job readiness, job and vocational training and employment to juvenile offenders payable from the Federal Labor Projects Fund.

647-42603-1161-0000	For State Contribution to State Employees' Retirement System.....	\$	<u>6,887</u>	\$----	11,887
1165-0005	<u>For State Contribution to the Teachers Retirement System.....</u>		<u>5,000</u>		

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 586, No change in total appropriations.)

(Senate Bill No. 945, Approved As Amended June 8, 1979)
(Public Act 81-21)

An Act to amend Sections 4, 4.01, 4.02, 4.03 and 4.04 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, (Public Act 80-1225), as amended.

Section 1. Sections 4, 4.01, 4.02, 4.03 and 4.04 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, as amended, are amended to read as follows:

Sec. 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are hereby appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections:

FOR OPERATIONS

GENERAL OFFICE

001-42601-1120-0000	For Personal Services.....	\$	<u>3,386,600</u>	\$--	3,289,300
1161	For State Contribution to State Employees' Retirement System.....		<u>270,600</u>		238,900
1200	For Contractual Services.....		<u>737,500</u>		339,000
1700	For Telecommunications.....		<u>130,900</u>		129,900
4471	For Sheriffs' Fees for Conveying Prisoners.....		<u>86,000</u>		101,000
1200-0105	For prosecution costs associated with the Pontiac disturbance.....		<u>200,000</u>		450,000
4496-0005	For Boarding out of prisoners to the Federal Bureau of Prisons.....		<u>55,000</u>		180,000
	Total.....	\$	<u>5,612,200</u>	\$--	5,375,000

INFORMATION SYSTEMS DIVISION

001-42619-1120-0000	For Personal Services.....	\$	<u>578,100</u>	\$---	598,800
	Total.....	\$	<u>1,489,600</u>	\$--	1,510,300

APPENDIX I (Continued)

CORRECTIONS TRAINING ACADEMY

001-42613-1120-0000	For Personal Services.....	\$ <u>441,300</u>	\$---515,800
	Total.....	\$ <u>1,039,700</u>	\$--1,108,600

UNIFIED DELINQUENCY INTERVENTION SERVICES PROGRAM

001-42684-1120-0000	For Personal Services.....	\$ <u>371,200</u>	\$---363,000
1161	For State Contribution to State Employees' Retirement System.....	<u>28,700</u>	27,300
001-42684-1200-0000	For Contractual Services.....	<u>412,700</u>	343,400
	Total.....	\$ <u>1,001,900</u>	\$---909,400

SCHOOL DISTRICT

001-42670-1120-0000	For Personal Services.....	\$ <u>3,613,100</u>	\$--3,771,600
1140	For Student, Member and Inmate Compensation.....	<u>20,500</u>	28,300
1200	For Contractual Services.....	<u>1,312,200</u>	1,227,200
	Total.....	\$ <u>5,463,400</u>	\$--5,544,700

(Total, Sec. 4, General Revenue Fund,
\$14,606,800 \$14,448,000)

Sec. 4.01. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT PAROLE SERVICES

001-42604-1120-0000	For Personal Services.....	\$ <u>2,552,200</u>	\$--2,663,300
1161	For State Contribution to State Employees' Retirement System.....	<u>198,200</u>	194,800
1200	For Contractual Services.....	<u>455,500</u>	448,600
1700	For Telecommunications.....	<u>104,700</u>	76,500
1800	For Operation of Auto Equipment.....	<u>34,000</u>	24,000
	Total.....	<u>3,791,700</u>	\$--3,854,300

COMMUNITY CORRECTIONAL CENTERS

001-42605-1120-0000	For Personal Services.....	\$ <u>2,421,500</u>	\$--2,474,000
1140	For Student, Member and Inmate Compensation.....	<u>46,700</u>	66,500
1161	For State Contribution to State Employees' Retirement System.....	<u>190,200</u>	181,500
1170	For State Contribution to Social Security.....	<u>146,100</u>	139,600
4452	For Travel and Allowances for Committed Paroled and Discharged Prisoners.....	<u>-0-</u>	--400
	Total.....	\$ <u>4,916,000</u>	\$--4,914,700

JUVENILE INSTITUTION SERVICES ADMINISTRATION

001-42621-1120-0000	For Personal Services.....	\$ <u>130,900</u>	\$---119,200
	Total.....	\$ <u>185,400</u>	\$---184,000

ILLINOIS YOUTH CENTER

DIXON SPRINGS

001-42624-1120-0000	For Personal Services.....	\$ <u>460,600</u>	\$---444,800
1161	For State Contribution to State Employees' Retirement System.....	<u>35,500</u>	31,600
1170	For State Contribution to Social Security.....	<u>24,700</u>	21,800
	Total.....	\$ <u>659,900</u>	\$---672,800

APPENDIX I (Continued)

ILLINOIS YOUTH CENTER

KANKAKEE

001-42625-1120-0000	For Personal Services.....	\$ 370,100	\$---377,100
1200	For Contractual Services.....	47,800	44,800
1700	For Telecommunications.....	10,500	9,500
1800	For Operation of Auto Equipment.....	18,200	12,500
	Total.....	\$ 661,200	\$---690,300
	(Total, Sec. 4.01, General Revenue Fund, \$10,214,200 \$10,316,100)		

Sec. 4.02. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

JUVENILE FIELD SERVICES ADMINISTRATION

001-42639-1120-0000	For Personal Services.....	\$ 118,100	\$---113,300
001-42639-1161-0000	For State Contribution to State Employees Retirement System.....	9,100	8,000
001-42639-4452-0000	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	3,000	6,000
	Total.....	\$ 393,500	\$---402,600

JUVENILE FIELD SERVICES

COOK COUNTY REGION

001-42641-1120-0000	For Personal Services.....	\$ 1,743,800	\$--1,888,800
1140	For Student, Member and Inmate Compensation.....	6,800	9,800
1161	For State Contribution to State Employees' Retirement System.....	134,800	132,900
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	6,500	8,500
4496	For Boarding Out-of-State Wards.....	50,800	80,200
	Total.....	\$ 2,422,900	\$--2,548,400

JUVENILE FIELD SERVICES

NORTHERN REGION

001-42642-1120-0000	For Personal Services.....	\$ 684,900	\$---672,900
1161	For State Contribution to State Employees' Retirement System.....	51,600	49,100
1700	For Telecommunications Services.....	23,500	18,500
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	2,700	1,800
4496	For Boarding Out-of-State Wards.....	59,100	68,400
	Total.....	\$ 1,125,900	\$--1,097,200

JUVENILE FIELD SERVICES

CENTRAL REGION

001-42643-1120-0000	For Personal Services.....	\$ 565,400	\$---544,500
1161	For State Contribution to State Employees' Retirement System.....	43,700	39,500
1170	For State Contribution to Social Security.....	27,600	26,800
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	1,000	2,700
4496	For Boarding Out-of-State Wards.....	63,000	50,000
	Total.....	\$ 872,100	\$---859,200

APPENDIX I (Continued)

JUVENILE FIELD SERVICES

SOUTHERN REGION

001-42645-1120-0000	For Personal Services.....	\$ 755,700	\$--780,100
1161	For State Contribution to State Employees' Retirement System.....	58,600	54,300
1170	For State Contribution to Social Security.....	36,800	35,700
4496	For Boarding Out-of-State Wards.....	18,000	20,000
	Total.....		\$1,267,800

(Total, Sec. 4.02, General Revenue Fund, \$6,082,200 \$6,175,200)

Sec. 4.03. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

JOLIET CORRECTIONAL CENTER

001-42638-1120-0000	For Personal Services.....	\$ 6,649,900	\$6,982,100
1161	For State Contribution to State Employees' Retirement System.....	523,400	522,900
1170	For State Contribution to Social Security.....	342,200	341,800
1200	For Contractual Services.....	824,300	750,800
1800	For Operation of Auto Equipment.....	45,500	33,800
4452	Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	68,800	52,000
	Total.....	\$ 10,802,500	\$11,031,800

STATEVILLE CORRECTIONAL CENTER

001-42682-1120-0000	For Personal Services.....	\$ 11,688,900	\$11,607,500
1140	For Student, Member, and Inmate Compensation.....	256,000	300,000
1161	For State Contribution to State Employees' Retirement System.....	941,700	854,100
1170	For State Contribution to Social Security.....	624,900	602,400
1200	For Contractual Services.....	2,268,500	2,027,500
1300	For Commodities.....	3,699,900	3,444,900
1302	For Printing.....	17,700	16,500
1800	For Operation of Auto Equipment.....	61,000	50,000
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	74,400	64,400
	Total.....	\$ 20,021,900	\$19,356,200

MENARD PSYCHIATRIC CENTER

001-42650-1120-0000	For Personal Services.....	\$ 2,118,400	\$-2,143,500
1140	For Student, Member, and Inmate Compensation.....	29,400	28,900
1161	For State Contribution to State Employees' Retirement System.....	164,400	157,400
1200	For Contractual Services.....	183,900	156,700
1700	For Telecommunications.....	33,100	28,100
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	7,800	4,000
	Total.....	\$ 3,377,700	\$ 3,359,300

VIENNA CORRECTIONAL CENTER

001-42690-1120-0000	For Personal Services.....	\$ 4,796,100	\$ 4,858,500
1140	For Student, Member, and Inmate and Compensation.....	82,600	74,100

APPENDIX I (Continued)

001-42690-1161-0000	For State Contribution to State Employees' Retirement System.....	\$ 371,400	\$ 356,100
1170	For State Contribution to Social Security.....	256,300	247,296
1200	For Contractual Services.....	462,300	334,400
1291	For Travel.....	22,000	11,000
	Total.....	\$ 7,414,800	7,275,400

PONTIAC CORRECTIONAL CENTER

001-42662-1120-0000	For Personal Services.....	\$ 7,214,200	\$ 7,640,500
1140	For Student, Member, and Inmate Compensation.....	114,200	160,000
1161	For State Contribution to State Employees' Retirement System.....	583,600	582,900
1170	For State Contribution to Social Security.....	374,400	366,800
1200	For Contractual Services.....	1,817,500	1,752,700
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	50,000	46,900
	Total.....	\$14,406,800	\$14,802,700

MENARD CORRECTIONAL CENTER

001-42646-1120-0000	For Personal Services.....	\$ 9,157,400	\$ 9,170,300
1161	For State Contribution to State Employees' Retirement System.....	712,300	709,400
1170	For State Contribution to Social Security.....	478,300	467,800
1200	For Contractual Services.....	966,000	911,000
1291	For Travel.....	61,000	51,300
1300	For Commodities.....	3,931,900	3,877,200
	Total.....	\$15,990,100	\$15,870,200

VANDALIA CORRECTIONAL CENTER

001-42686-1120-0000	For Personal Services.....	\$ 4,263,000	\$ 4,235,000
1140	For Student, Member, and Inmate Compensation.....	107,200	100,200
1161	For State Contribution to State Employees' Retirement System.....	326,800	324,100
1170	For State Contribution to Social Security.....	196,600	189,800
1200	For Contractual Services.....	492,200	407,400
1291	For Travel.....	23,000	9,500
1700	For Telecommunications.....	41,200	39,200
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	29,000	22,500
	Total.....	\$ 7,081,400	\$ 6,930,100

DWIGHT CORRECTIONAL CENTER

001-42618-1120-0000	For Personal Services.....	\$ 2,570,300	\$ 2,577,400
1161	For State Contribution to State Employees' Retirement System.....	205,300	184,400
	Total.....	\$ 4,087,600	\$ 4,070,500

SHERIDAN CORRECTIONAL CENTER

001-42674-1120-0000	For Personal Services.....	\$ 3,028,500	\$ 3,100,600
1161	For State Contribution to State Employees' Retirement System.....	231,700	223,100
1170	For State Contribution to Social Security.....	130,200	123,200

APPENDIX I (Continued)

001-42674-1700-0000	For Telecommunications Services.....	\$ 34,600	\$ 32,200
1800	For Operation of Auto Equipment.....	22,900	18,500
	Total.....	\$ 4,614,700	\$4,639,400

LOGAN CORRECTIONAL CENTER

001-42651-1120-0000	For Personal Services.....	\$ 5,563,900	\$5,571,900
1140	For Student, Member and Inmate Compensation.....	104,000	107,000
1161	For State Contribution to State Employees' Retirement System.....	433,900	432,300
1170	For State Contribution to Social Security.....	281,400	280,300
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	18,300	27,300
	Total.....	\$ 9,148,900	\$9,058,600

(Total, Sec. 4.02, General Revenue Fund, \$96,946,400 \$96,394,200)

Sec. 4.04. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

ILLINOIS YOUTH CENTER - JOLIET

001-42623-1120-0000	For Personal Services.....	\$ 2,212,600	\$2,233,800
1161	For State Contribution to State Employees' Retirement System.....	168,400	160,900
1170	For State Contribution to Social Security.....	93,400	92,100
1200	For Contractual Services.....	216,900	166,500
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	3,100	3,500
	Total.....	\$ 3,083,800	\$3,123,600

ILLINOIS YOUTH CENTER - ST. CHARLES

001-42630-1120-0000	For Personal Services.....	\$ 4,668,900	\$4,748,900
1140	For Student, Member, and Inmate Compensation.....	40,300	57,300
1161	For State Contribution to State Employees' Retirement System.....	362,300	350,000
1200	For Contractual Services.....	450,500	409,900
1700	For Telecommunications.....	72,800	54,400
1800	For Operation of Auto Equipment.....	51,800	50,100
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	1,500	1,100
001-42630-1200-0100	For Repairs and Maintenance.....	\$ 36,000	\$ 45,000
	Total.....	\$ 6,562,800	\$6,595,400

ILLINOIS YOUTH CENTER - HANNA CITY

001-42622-1120-0000	For Personal Services.....	\$ 964,200	944,700
1161	For State Contribution to State Employees' Retirement System.....	74,800	67,200
1170	For State Contribution to Social Security.....	55,200	54,500
1200	For Contractual Services.....	126,600	122,600
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	2,500	3,000
	Total.....	\$ 1,483,200	\$1,414,200

ILLINOIS YOUTH CENTER - DUPAGE

001-42614-1120-0000	For Personal Services.....	\$ 979,500	\$ 882,000
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APPENDIX I (Continued)

001-42614-1161-0000	For State Contribution to State Employees' Retirement System.....	\$ 67,300	\$ 64,300
1200	For Contractual Services.....	71,800	59,300
001-42614-1200-0100	For Repairs and Maintenance.....	9,000	13,000
	Total.....	\$ 1,299,800	\$ 1,345,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

001-42626-1120-0000	For Personal Services.....	\$ 2,077,400	\$ 2,089,600
1140	For Student, Member, and Inmate Compensation.....	16,800	28,800
1161	For State Contribution to State Employees' Retirement System.....	164,600	152,800
1700	For Telecommunications.....	24,200	22,500
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	2,000	5,000
	Total.....	\$ 3,097,200	\$ 3,110,500

(Total, Sec. 4.04, General Revenue Fund, \$15,526,800 ~~\$15,589,500~~)

Section 2. This amendatory Act becomes effective upon its becoming a law.

(Senate Bill No. 945, Operations: General Revenue Fund, \$+474,600. Awards and Grants: General Revenue Fund, \$-146,200. Total Senate Bill No. 945, \$+328,400.)

(Senate Bill No. 1881, Approved as Amended December 19, 1978)
(Public Act 80-1477)

An Act to amend Sections 4, 4.01, 4.02, 4.03 and 4.04 and to add Sections 4.08, 4.09 and 4.10 to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, (Public Act 80-1225).

Section 1. Sections 4, 4.01, 4.02, 4.03 and 4.04 are amended and Sections 4.08, 4.09 and 4.10 are added to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, the amended and added sections to read as follows:

Sec. 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are hereby appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections:

FOR OPERATIONS

GENERAL OFFICE

001-42601-1120-0000	For Personal Services.....	\$ 3,289,300	\$--3,233,100
1161	For State Contribution to State Employees Retirement System.....	238,900	234,600
1170	For State Contribution to Social Security.....	161,400	158,000
1200-0105	For prosecution costs associated with the Pontiac disturbance.....	450,000	
4496-0005	For Boarding out of prisoners to the Federal Bureau of Prisons.....	180,000	
	Total.....	\$ 5,375,000	\$--4,745,700

INFORMATION SYSTEMS DIVISION

001-42619-1120-0000	For Personal Services.....	\$ 598,800	\$---587,800
1161	For State Contribution to State Employees Retirement System.....	46,700	45,800
1170	For State Contribution to Social Security.....	37,400	36,700
	Total.....	\$ 1,510,300	\$--1,592,000

CORRECTIONS TRAINING ACADEMY

001-42613-1120-0000	For Personal Services.....	\$ 515,800	\$---509,300
1161	For State Contribution to State Employees Retirement System.....	39,100	38,600
1170	For State Contribution to Social Security.....	27,400	27,100
	Total.....	\$ 1,108,600	\$--1,106,900

UNIFIED DELINQUENCY INTERVENTION SERVICES PROGRAM

001-42684-1120-0000	For Personal Services.....	\$ 363,000	\$---352,500
1161	For State Contribution to State Employees Retirement System.....	27,300	26,500
1170	For State Contribution to Social Security.....	19,300	18,700
	Total.....	\$ 909,400	\$---926,300

SCHOOL DISTRICT

001-42670-1120-0000	For Personal Services.....	\$ 3,771,600	\$--3,661,300
1161	For State Contribution to State Employees Retirement System.....	94,300	85,700
1170	For State Contribution to Social Security.....	52,700	46,100
	Total.....	\$ 5,544,700	\$--5,468,800
	(Total, Sec. 4, General Revenue Fund, \$13,839,700	\$14,448,000)	

Sec. 4.01. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT PAROLE SERVICES

001-42604-1120-0000	For Personal Services.....	\$ 2,663,300	\$--2,590,600
1161	For State Contribution to State Employees Retirement System.....	194,800	189,200
1170	For State Contribution to Social Security.....	152,900	148,500
1200	For Contractual Services.....	448,600	298,600
	Total.....	\$ 3,854,300	\$--3,626,800

COMMUNITY CORRECTIONAL CENTERS

001-42605-1120-0000	For Personal Services.....	\$ 2,474,000	\$--2,293,400
1140	For Student, Member and Inmate Compensation.....	66,500	63,700
1161	For State Contribution to State Employees Retirement System.....	181,500	167,500
1170	For State Contribution to Social Security.....	139,600	128,600
1200	For Contractual Services.....	1,227,500	1,187,100
1291	For Travel.....	40,200	39,600
1300	For Commodities.....	503,400	478,000
1302	For Printing.....	10,500	10,100
1500	For Equipment.....	153,800	108,400
1700	For Telecommunications.....	70,600	66,600
1800	For Operation of Auto Equipment.....	105,500	101,500
	Total.....	\$ 4,914,700	\$--4,644,900

JUVENILE INSTITUTION SERVICES ADMINISTRATION

001-42621-1120-0000	For Personal Services.....	\$ 119,200	\$---115,900
1161	For State Contribution to State Employees Retirement System.....	8,700	8,400

APPENDIX I (Continued)

001-42621-1170-0000	For State Contribution to Social Security.....	<u>6,000</u>	5,800
	Total.....	\$ <u>184,000</u>	\$---169,900

ILLINOIS YOUTH CENTER

DIXON SPRINGS

001-42624-1120-0000	For Personal Services.....	\$ <u>444,800</u>	\$---430,000
1161	For State Contribution to State Employees Retirement System.....	<u>31,600</u>	30,500
1170	For State Contribution to Social Security.....	<u>21,800</u>	20,900
	Total.....	\$ <u>672,800</u>	\$---641,400

ILLINOIS YOUTH CENTER

KANKAKEE

001-42625-1120-0000	For Personal Services.....	\$ <u>377,100</u>	\$---364,700
1161	For State Contribution to State Employees Retirement System.....	<u>27,400</u>	26,400
1170	For State Contribution to Social Security.....	<u>19,000</u>	18,300
	Total.....	\$ <u>690,300</u>	\$---644,400

(Total, Sec. 4.01, General Revenue Fund, \$9,727,400 \$10,316,100)

Sec. 4.02. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

JUVENILE FIELD SERVICES ADMINISTRATION

001-42639-1120-0000	For Personal Services.....	\$ <u>113,300</u>	\$---108,800
1161	For State Contribution to State Employees Retirement System.....	<u>8,000</u>	7,700
1170	For State Contribution to Social Security.....	<u>5,500</u>	5,200
1900	For Tri-Agency Children's Program.....	<u>220,200</u>	212,000
	Total.....	\$ <u>402,600</u>	\$---425,400

JUVENILE FIELD SERVICES

COOK COUNTY REGION

001-42641-1120-0000	For Personal Services.....	\$ <u>1,888,800</u>	\$--1,838,300
1161	For State Contribution to State Employees Retirement System.....	<u>132,900</u>	129,000
1170	For State Contribution to Social Security.....	<u>92,300</u>	89,200
	Total.....	\$ <u>2,548,400</u>	\$--2,558,000

JUVENILE FIELD SERVICES

NORTHERN REGION

001-42642-1120-0000	For Personal Services.....	\$ <u>672,900</u>	\$---655,100
1161	For State Contribution to State Employees Retirement System.....	<u>49,100</u>	47,700
1170	For State Contribution to Social Security.....	<u>27,100</u>	25,900
	Total.....	\$ <u>1,097,200</u>	\$--1,116,300

JUVENILE FIELD SERVICES

CENTRAL REGION

001-42643-1120-0000	For Personal Services.....	\$ 544,500	\$----529,200
1161	For State Contribution to State Employees Retirement System.....	39,500	38,300
1170	For State Contribution to Social Security.....	26,800	25,900
	Total.....	\$ 859,200	\$----916,300

JUVENILE FIELD SERVICES

SOUTHERN REGION

001-42645-1120-0000	For Personal Services.....	\$ 780,100	\$----757,500
1161	For State Contribution to State Employees Retirement System.....	54,300	52,600
1170	For State Contribution to Social Security.....	35,700	34,300
	Total.....	\$ 1,267,800	\$--1,263,100

(Total, Sec. 4.02, General Revenue
Fund, \$6,279,900 \$6,175,200)

Sec. 4.03. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

JOLIET CORRECTIONAL CENTER

001-42638-1120-0000	For Personal Services.....	\$ 6,982,100	\$--5,957,500
1161	For State Contribution to State Employees Retirement System.....	522,900	438,000
1170	For State Contribution to Social Security.....	341,800	296,800
1291	For Travel.....	18,500	16,500
1500	For Equipment.....	143,000	100,000
1700	For Telecommunications.....	75,100	55,900
	Total.....	\$ 11,031,800	\$--9,964,500

STATEVILLE CORRECTIONAL CENTER

001-42682-1120-0000	For Personal Services.....	\$ 11,607,500	\$-10,615,600
1161	For State Contribution to State Employees Retirement System.....	854,100	769,300
1170	For State Contribution to Social Security.....	602,400	536,300
1200	For Contractual Services.....	2,027,500	1,827,500
1300	For Commodities.....	3,444,900	3,284,900
1500	For Equipment.....	146,200	100,000
	Total.....	\$ 19,356,200	\$-17,924,300

MENARD PSYCHIATRIC CENTER

001-42650-1120-0000	For Personal Services.....	\$ 2,143,500	\$--1,982,100
1161	For State Contribution to State Employees Retirement System.....	157,400	144,800
1170	For State Contribution to Social Security.....	102,800	93,100
1300	For Commodities.....	677,600	627,600
1500	For Equipment.....	40,000	25,000
1700	For Telecommunications.....	28,100	19,000
	Total.....	\$ 3,359,300	\$--3,113,000

APPENDIX I (Continued)

VIENNA CORRECTIONAL CENTER

001-42690-1120-0000	For Personal Services.....	\$ 4,858,500	\$--4,488,200
1161	For State Contribution to State Employees Retirement System.....	356,100	327,400
1170	For State Contribution to Social Security.....	247,200	224,800
1500	For Equipment.....	49,300	34,300
1700	For Telecommunications.....	68,000	25,000
	Total.....	\$ 7,275,400	\$--6,907,600

PONTIAC CORRECTIONAL CENTER

001-42662-1120-0000	For Personal Services.....	\$ 7,640,500	\$--6,856,400
1161	For State Contribution to State Employees Retirement System.....	582,900	498,500
1170	For State Contribution to Social Security.....	366,800	342,700
1200	For Contractual Services.....	1,752,700	1,612,700
1200-0001	For replacement of Contractual Services associated with the Pontiac prison disturbance.....	150,000	
1291	For Travel.....	38,300	18,300
1300	For Commodities.....	2,547,300	2,347,300
1300-0001	For replacement of Commodities associated with the Pontiac prison disturbance.....	610,000	
1302	For Printing.....	43,900	11,300
1500	For Equipment.....	237,500	195,000
1500-0001	For replacement of Equipment associated with the Pontiac prison disturbance.....	467,000	
1700	For Telecommunications.....	80,700	71,600
	Total.....	\$ 14,802,700	\$--12,372,000

MENARD CORRECTIONAL CENTER

001-42646-1120-0000	For Personal Services.....	\$ 9,170,300	\$--8,017,700
1161	For State Contribution to State Employees Retirement System.....	709,400	570,000
1170	For State Contribution to Social Security.....	467,800	398,300
1200	For Contractual Services.....	911,000	841,000
1291	For Travel.....	51,300	30,000
1300	For Commodities.....	3,877,200	3,677,200
1500	For Equipment.....	103,200	59,400
1700	For Telecommunications.....	98,000	85,600
4452	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	85,000	70,000
	Total.....	\$ 15,870,200	\$--14,146,200

VANDALIA CORRECTIONAL CENTER

001-42686-1120-0000	For Personal Services.....	\$ 4,235,000	\$--3,783,600
1161	For State Contribution to State Employees Retirement System.....	324,100	274,000
1170	For State Contribution to Social Security.....	189,800	177,500
1200	For Contractual Services.....	407,400	357,400
1300	For Commodities.....	1,401,900	1,326,900
1500	For Equipment.....	65,000	50,000
1700	For Telecommunications.....	39,200	35,000
	Total.....	\$ 6,930,100	\$--6,272,100

DWIGHT CORRECTIONAL CENTER

001-42618-1120-0000	For Personal Services.....	\$ 2,577,400	\$--2,317,400
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APPENDIX I (Continued)

001-42618-1161-0000	For State Contribution to State Employees Retirement System.....	<u>184,400</u>	164,300
1170	For State Contribution to Social Security.....	<u>132,000</u>	116,300
1500	For Equipment.....	<u>75,000</u>	60,000
1700	For Telecommunications.....	<u>83,700</u>	55,000
	Total.....	\$ <u>4,070,500</u>	\$--3,772,100

SHERIDAN CORRECTIONAL CENTER

001-42674-1120-0000	For Personal Services.....	\$ <u>3,100,600</u>	\$--2,740,000
1161	For State Contribution to State Employees Retirement System.....	<u>223,100</u>	195,100
1170	For State Contribution to Social Security.....	<u>123,200</u>	101,500
1200	For Contractual Services.....	<u>188,100</u>	163,100
1291	For Travel.....	<u>13,500</u>	4,500
1500	For Equipment.....	<u>117,000</u>	102,000
	Total.....	\$ <u>4,639,400</u>	\$--4,228,900

LOGAN CORRECTIONAL CENTER

001-42651-1120-0000	For Personal Services.....	\$ <u>5,571,900</u>	\$--5,507,700
1161	For State Contribution to State Employees Retirement System.....	<u>432,300</u>	401,400
1170	For State Contribution to Social Security.....	<u>280,300</u>	277,600
1200	For Contractual Services.....	<u>552,600</u>	352,600
1291	For Travel.....	<u>36,800</u>	14,000
1300	For Commodities.....	<u>1,646,100</u>	1,346,100
1500	For Equipment.....	<u>232,500</u>	217,500
1700	For Telecommunications.....	<u>61,800</u>	50,000
	Total.....	\$ <u>9,058,600</u>	\$--8,518,800

(Total, Sec. 4.03, General Revenue Fund, \$87,219,500
\$96,394,200)

Sec. 4.04. The following named sums, or so much thereof as may be necessary respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Corrections:

ILLINOIS YOUTH CENTER - JOLIET

001-42623-1120-0000	For Personal Services.....	\$ <u>2,233,800</u>	\$--2,165,100
1161	For State Contribution to State Employees Retirement System.....	<u>160,900</u>	155,600
1170	For State Contribution to Social Security.....	<u>92,100</u>	87,900
	Total.....	\$ <u>3,123,600</u>	\$--2,975,500

ILLINOIS YOUTH CENTER - ST. CHARLES

001-42630-1120-0000	For Personal Services.....	\$ <u>4,748,900</u>	\$--4,405,200
1161	For State Contribution to State Employees Retirement System.....	<u>350,000</u>	322,400
1170	For State Contribution to Social Security.....	<u>251,200</u>	237,300
	Total.....	\$ <u>6,595,400</u>	\$--6,210,200

ILLINOIS YOUTH CENTER - HANNA CITY

001-42622-1120-0000	For Personal Services.....	\$ <u>944,700</u>	\$---910,800
1161	For State Contribution to State Employees Retirement System.....	<u>67,200</u>	64,600
1170	For State Contribution to Social Security.....	<u>54,500</u>	52,400
	Total.....	\$ <u>1,414,200</u>	\$--1,413,300

APPENDIX I (Continued)

ILLINOIS YOUTH CENTER - DUPAGE

001-42614-1120-0000	For Personal Services.....	\$ 882,000	\$---855,300
1161	For State Contribution to State Employees Retirement System.....	64,300	62,200
1170	For State Contribution to Social Security.....	44,600	43,000
	Total.....	\$ 1,345,800	\$-1,160,400

ILLINOIS YOUTH CENTER - VALLEY VIEW

001-42626-1120-0000	For Personal Services.....	\$ 2,089,600	\$--2,019,000
1161	For State Contribution to State Employees Retirement System.....	152,800	147,300
1170	For State Contribution to Social Security.....	105,400	101,100
	Total.....	\$ 3,110,500	\$--3,074,100
	(Total, Sec. 4.04, General Revenue Fund, \$14,833,500	\$15,589,500)	

Sec. 4.08. The sum of (001-42601-1993-0005) \$500,000 is appropriated to the Working Capital Fund.

Sec. 4.09. The sum of (301-42601-1300-0005) \$109,888 is appropriated to the Department of Corrections for payment from the Working Capital Fund of balance due on a contract entered into in FY 1978 which remains unpaid due to a shortage of funds.

Section 2. This amendatory Act becomes effective upon its becoming a law.

(Senate Bill No. 1881, Operations: General Revenue Fund, \$+12,396,100; Working Capital Fund \$+109,888. Total Operations; \$+12,505,988. Awards and Grants: General Revenue Fund, \$+195,000. Total Senate Bill No. 1881, \$+12,700,938.)

(Senate Bill No. 1883, Approved As Amended January 8, 1979)
(Public Act 80-1492)

An Act to amend Section 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Sec. 16.03. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated:

FOR IMPLEMENTATION PROGRAMS OF STATE AGENCIES TO DEPARTMENT OF CORRECTIONS

	For the Girls Reception Center	
	Payable from the State Criminal Justice Trust Fund:	
764-42697-1120-0000	For Personal Services.....	\$-----19,764
1160	For Retirement Contribution.....	1,443
1170	For Social Security Contribution.....	1,156
1180	For Group Insurance.....	1,008
1200	For Contractual Services.....	167
	Payable from the General Revenue Fund:	
001-42697-1900-0000	For Ordinary and Contingent Expenses.....	2,615
	Total for Girls Reception Center.....	26,153

For the Medical Services

Payable from the State Criminal

Justice Trust Fund:

764-42657-1180-0000	For Group Insurance.....	\$ 2,348	\$ 3,071
1200	For Contractual Services.....	3,775	3,052
	Total for the Medical Services..		\$ 82,950

For the Unified Delinquency Intervention Services -

Payable from the State Criminal Justice Trust Fund:

764-42656-1120-0000	For Personal Services.....	\$ 108,846	\$ 65,712
1160	For Retirement Contributions.....	8,446	5,100
1170	For Social Security Contributions....	6,584	3,976
1180	For Group Insurance.....	5,553	3,351
1200	For Contractual Services.....	261,840	243,392
1291	For Travel.....	18,562	14,600
1300	For Commodities.....	9,000	3,900
4496	For Boarding-Out-of-State Wards.....		80,000
1800-0005	For Operation of Auto Equipment.....	1,200	

~~Payable from the General Revenue Fund:~~

001-42656-1900-0000	For Ordinary and Contingent Expenses.....		47,070
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	Total for the Unified Delinquency Intervention Services....	\$ 423,631	\$ 470,701
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For the Serious Juvenile Offender:Payable from the State Criminal Justice Trust Fund:

764-42676-1120-0005	For Personal Services.....	\$ 71,556
1160	For Retirement Contribution.....	5,553
1170	For Social Security Contribution....	4,329
1180	For Group Insurance.....	2,791
1200	For Contractual Services.....	467,561
1291	For Travel.....	5,760
1300	For Commodities.....	6,800
1500	For Equipment.....	3,350
1302	For Printing.....	500
1700	For Telecommunications.....	4,800
4496	For Boarding Out-of-State Wards.....	108,000
4452	For Travel and Allowance.....	9,000

Payable from State General Revenue Fund:

001-42676-1900-0005	For Ordinary and Contingent Expenses.....	76,667
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Total for The Serious Juvenile

Offender.....	\$ 766,667
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(Total, Department of Corrections:

\$1,780,975 \$2,474,419; State Criminal Justice Trust Fund: \$1,602,878 \$2,457,752; General Revenue Fund: \$178,097 \$205,079)

(Total, Section 16.03: \$8,013,397

\$8,799,767; Federal Criminal Justice Trust Fund: \$1,999,279 \$2,278,468; State Criminal Justice Trust Fund: \$5,217,775 \$5,760,537; General Revenue Fund: \$796,343 \$760,762)

Sec. 16.04. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated.

APPENDIX I (Continued)

FOR DISCRETIONARY PROGRAMS OF STATE AGENCIES

DEPARTMENT OF CORRECTIONS

	For the Serious Juvenile Offender	
	Payable from the State Criminal	
	Justice Trust Fund:	
764-42676-1120-0000	For Personal Services.....	\$----135,123
1160	For Retirement Contributions.....	10,485
1170	For Social Security Contributions.....	8,175
1180	For Group Insurance.....	6,891
1200	For Contractual Services.....	209,551
1291	For Travel.....	16,784
1300	For Commodities.....	2,352
1500	For Equipment.....	2,843

	Payable from the General Revenue Fund:	
001-42676-1900-0000	For Ordinary and Contingent Expenses.....	43,578

~~Total for Serious Juvenile Offender.....\$----435,782~~

	For the Correctional Industries -	
	Payable from the State Criminal	
	Justice Trust Fund:	
764-42681-1120-0000	For Personal Services.....	\$ 151,011 \$----150,000
1160	For Retirement Contributions.....	11,719 11,640
1170	For Social Security Contributions....	9,137 9,075
1180	For Group Insurance.....	5,890 7,650
1200	For Contractual Services.....	111,720 26,500
1300	For Commodities.....	106,509 22,500
1500	For Equipment.....	76,757 99,635

Total for the Correctional Industries..... \$ 540,744 \$----395,000

(Total, Department of Corrections: \$1,128,560
\$1,449,215; State Criminal Justice Trust Fund,
\$1,055,204 \$1,364,437; General Revenue Fund,
\$73,356 \$84,778)

(Total, Sec. 16.04: \$2,735,412 \$3,565,349;
Federal Criminal Justice Trust Fund, \$275,000
\$300,229; State Criminal Justice Trust Fund,
\$2,281,371 \$3,021,854; General Revenue Fund,
\$229,041 \$243,266)

Sec. 16.05. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies indicated, for programs instituted prior to July 1, 1978:

IMPLEMENTATION PROGRAMS OF STATE AGENCIES

DEPARTMENT OF CORRECTIONS

	For the Girls Reception Center	
	Payable from the State Criminal Justice	
	Trust Fund:	
764-42697-1120-0100	For Personal Services.....	\$----21,192
1160	For Retirement Contribution.....	1,644
1170	For Social Security Contribution.....	1,282
1180	For Group Insurance.....	1,081
1200	For Contractual Services.....	2,459
1291	For Travel.....	495
1300	For Commodities.....	190
1500	For Equipment.....	3,040

	Payable from the General Revenue Fund:	
001-42697-1900-0100	For Ordinary and Contingent Expenses.....	3,487

~~Total for Girls Reception Center.....\$----34,870~~

APPENDIX I (Continued)

For the Community Reintegration Services -			
Payable from the State Criminal Justice Trust Fund:			
764-42694-1120-0100	For Personal Services.....	\$ 54,576	\$-----30,912
1140-0105	For Student Member Inmate Compensation	2,346	
1160-0100	For Retirement Contribution.....	4,164	2,328
1170	For Social Security Contribution.....	3,302	1,870
1180	For Group Insurance.....	2,792	1,585
1200	For Contractual Services.....	12,051	2,651
1291	For Travel.....	3,026	1,637
1500	For Equipment.....	1,251	651
4452-0105	For Travel and Allowance.....	3,387	
Payable from the General Revenue Fund:			
001-42694-1900-0100	For Ordinary and Contingent Expenses..	9,710	4,682
=			
Total for the Community Reintegration Services.....			
		\$ 97,105	\$-----46,816
For Juvenile Monitoring and Information Services -			
Payable from the State Criminal Justice Trust Fund:			
764-42658-1120-0100	For Personal Services.....	\$ 62,203	\$-----56,672
1200-0100	For Contractual Services.....	0	6,069
1300-0105	For Commodities.....	1,238	
1900-0100	For Ordinary and Contingent Expenses..	-----	8,730
1500	For Equipment.....	0	700
Payable from the General Revenue Fund:			
001-42658-1900-0105	For Ordinary and Contingent Expenses..	8,730	
Total for Juvenile Monitoring and Information Services.....			
		\$ 85,137	\$-----89,913
For the Alternative Placement Services -			
Payable from the State Criminal Justice Trust Fund:			
764-42696-4496-0100	For Boarding Out-of-State Wards.....	18,000	15,260
Payable from the General Revenue Fund:			
001-42696-1900-0105	For Ordinary and Contingent Expenses..	2,000	
Total for the Alternative Placement Services.....			
		\$ 20,000	\$-----15,260
(Total, Sec. 16.05: \$3,734,205 \$3,739,221;			
Federal Criminal Justice Trust Fund:			
\$491,008; State Criminal Justice Trust			
Fund: \$3,104,607 \$3,104,449; General Revenue Fund: \$138,590 \$143,764)			

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1883, Operations: General Revenue Fund, \$-4,325; State Criminal Justice Trust Fund, \$+384,762. Total Operations, \$+380,437. Awards and Grants: State Criminal Justice Trust Fund, \$+43,127. Total Senate Bill No. 1883, \$+423,564.)

SUMMARY - DEPARTMENT OF CORRECTIONS

OPERATIONS:

S.B. 945:		
General Revenue.....	001...	\$ 474,600.00
S.B. 1881:		
General Revenue.....	001...	12,396,100.00
Working Capital.....	301...	109,888.00
S.B. 1883:		
General Revenue.....	001...	-4,325.00
State Criminal Justice Trust.....	764...	384,762.00
Total, Operations.....		\$ 13,361,025.00

AWARDS AND GRANTS:		
S.B. 945:		
General Revenue.....	001... \$	-146,200.00
S.B. 1881:		
General Revenue.....	001...	195,300.00
S.B. 1883:		
State Criminal Justice Trust.....	764...	43,127.00
Total, Awards and Grants.....	\$	<u>92,727.00</u>
TOTA, DEPARTMENT OF CORRECTIONS.....	\$	13,453,752.00

APPENDIX I (Continued)

DEPARTMENT OF EQUAL EMPLOYMENT OPPORTUNITY

(Senate Bill No. 486, Approved As Amended June 29, 1979)
(Public Act 81-42)

An Act making certain appropriations and amending certain Acts in relation thereto.

Section 4. The sum of (001-43001-1900-0005) \$1,600, or so much thereof as may be necessary in addition to such sums as may be otherwise appropriated, is appropriated to the Department of Equal Employment Opportunity for its ordinary and contingent expenses.

Section 5. This Act takes effect upon its becoming a law.

(Senate Bill No. 486, Operations: General Revenue Fund, \$1,600.)

DEPARTMENT OF FINANCIAL INSTITUTIONS

(Senate Bill No. 489, Approved As Amended June 8, 1979)
(Public Act 81-20)

An Act amending Sections 1, 1A and 2 of "An Act making appropriations for the ordinary and contingent expenses of the Department of Insurance and Department of Financial Institutions," approved July 17, 1978, Public Act 80-1254.

Section 1. Sections 1, 1A, and 2 of "An Act making appropriations for the ordinary and contingent expenses of the Department of Insurance and Department of Financial Institutions," approved July 17, 1978, Public Act 80-1254, are amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as maybe necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions.

CONSUMER CREDIT

001-43810-1120-0000	For Personal Services.....	\$	<u>265,300</u>	\$	<u>251,700</u>
	Total.....	\$	<u>346,700</u>	\$	<u>358,900</u>

CREDIT UNION

001-43815-1120-0000	For Personal Services.....	\$	<u>501,000</u>	\$	<u>491,100</u>
	Total.....	\$	<u>635,500</u>	\$	<u>633,300</u>

CURRENCY EXCHANGE

001-43820-1120-0000	For Personal Services.....	\$	<u>260,400</u>	\$	<u>246,900</u>
	Total.....	\$	<u>398,200</u>	\$	<u>412,300</u>

(Total Section 1: \$1,650,100 ~~\$1,680,400~~; General Revenue, \$1,557,900 ~~\$1,588,200~~; State Pension Fund, \$92,200.)

Sec. 1A. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions:

ELECTRONIC DATA PROCESSING

Payable from General Revenue Fund:					
001-43830-1240-0000	For Statistical and Tabulating Services.	\$	<u>8,000</u>	\$	<u>-20,000</u>
	Total.....	\$	<u>9,400</u>	\$	<u>21,400</u>

(Total Section 1A: \$90,100 ~~\$102,100~~.)

APPENDIX I (Continued)

Sec. 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions:

UNCLAIMED PROPERTY

Payable from State Pension Fund:			
054-43825-1120-0000	For Personal Services.....	\$ 375,700	\$ 338,100
1161	For State Contribution to the State		
	Employees' Retirement System.....	29,300	26,300
1170	For State Contribution to Social		
	Security.....	20,800	17,400
Total.....		\$ 659,800	\$ 643,800

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 489, Operations: General Revenue Fund, \$+25,000; State Pension Fund, \$+44,000. Total Senate Bill No. 489, \$+69,000.)

SUMMARY - DEPARTMENT OF FINANCIAL INSTITUTIONS

OPERATIONS:

S.B. 489:			
	General Revenue.....001...	\$ 25,000.00	
	State Pension.....054...		44,000.00
TOTAL, DEPARTMENT OF FINANCIAL INSTITUTIONS.....		\$	69,000.00

APPENDIX I (Continued)

DEPARTMENT OF LABOR

(Senate Bill No. 1879, Approved As Amended January 12, 1979)
(Public Act 80-1517)

An Act making appropriations to various agencies of State Government and amending certain Acts in relation thereto.

Section 1. Sections 11.02, 11.03 and 11.05 of "An Act to provide for the ordinary and contingent expenses of the various State Agencies named therein", approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Sec. 11.02. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Federal Unemployment Compensation Special Administrative Fund to the Department of Labor for the purposes set forth in Section 2101 of the Unemployment Compensation Act:

055-45210-1120-0000	For Personal Services.....	\$ <u>938,700</u>	\$--1,444,900
1161	For State Contribution to State Employees Retirement System.....	<u>72,800</u>	112,100
1170	For State Contribution to Social Security.....	<u>54,000</u>	83,200
1180	For Group Insurance.....	<u>47,000</u>	72,300
1200	For Contractual Services.....	<u>732,500</u>	132,500

Sec. 11.03. The following named sums or so much thereof as may be necessary, respectively, are appropriated from the Federal Title III Social Security and Employment Service Fund to the Department of Labor for the objects and purposes hereinafter named:

GENERAL ADMINISTRATION

052-45210-1120-0000	For Personal Services.....	\$ <u>2,474,900</u>	\$--2,557,000
1161	For State Contribution to State Employees Retirement System.....	<u>192,000</u>	198,400
1170	For State Contribution to Social Security.....	<u>142,300</u>	147,300
1180	For Group Insurance.....	<u>124,200</u>	128,300
1200	For Contractual Services not including the rental of office space in the Building at 910 South Michigan Avenue in Chicago.....	<u>860,600</u>	739,636
1233	For rental of office space in the Building at 910 South Michigan Avenue in Chicago.....	<u>155,647</u>	31,164
4432	For Unemployment Compensation Benefits to Former State Employees.....	<u>95,000</u>	43,400
	Total.....	\$ <u>5,124,751</u>	\$--4,460,901

UNEMPLOYMENT INSURANCE

052-45211-1200-0000	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	\$ <u>3,072,000</u>	\$--2,870,230
1233	For Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	<u>1,010,393</u>	445,270
4432	For Unemployment Compensation Benefits to Former State Employees.....	<u>1,004,912</u>	477,800
	Total.....	\$ <u>42,740,579</u>	\$-40,931,201

APPENDIX I (Continued)

EMPLOYMENT SERVICE

052-45212-1120-0000	For Personal Services.....	\$ 16,418,500	\$-12,906,900
1161	For State Contribution to State Employees Retirement System.....	1,391,000	1,001,600
1170	For State Contribution to Social Security.....	1,085,000	743,500
1180	For Group Insurance.....	896,000	616,400
1200	For Contractual Services not including the rental of office space in the building at 910 South Michigan Avenue in Chicago.....	2,515,900	3,047,756
1233	For Rental of office space in the building at 910 South Michigan Avenue in Chicago.....	393,915	235,644
4432	For Unemployment Compensation Benefits to Former State Employees.....	584,000	246,800
	Total.....	\$ 27,217,774	\$-20,873,801

STATISTICS PROGRAM

052-45213-1120-0000	For Personal Services.....	\$ 115,600	\$---159,200
052-45213-1161-0000	For State Contribution to State Employees Retirement System.....	9,000	12,400
1170	For State Contribution to Social Security.....	6,600	9,200
1180	For Group Insurance.....	6,000	8,200
4432	For Unemployment Compensation Benefits to Former State Employees.....	5,700	2,600
	Total.....	\$ 200,891	\$---191,600

Work Incentive Program

052-45214-1120-0000	For Personal Services.....	\$ 5,428,800	\$--5,851,200
1161	For State Contribution to State Employees Retirement System.....	421,200	454,000
1170	For State Contribution to Social Security.....	311,400	337,000
1180	For Group Insurance.....	278,900	300,000
1200	For Contractual Services not including rental of office space in the building at 910 South Michigan Avenue in Chicago.....	829,800	1,151,218
1233	For Rental of office space in the building at 910 South Michigan Avenue in Chicago.....	158,809	72,482
4432	For Unemployment Compensation Benefits to Former State Employees.....	210,700	96,000
	Total.....	\$ 15,614,039	\$-15,209,801

ELECTRONIC DATA PROCESSING

052-45215-1120-0000	For Personal Services.....	\$ 2,296,800	\$--2,152,700
1161	For State Contribution to State Employees Retirement System.....	178,300	167,100
1170	For State Contribution to Social Security.....	139,000	124,000
1180	For Group Insurance.....	114,900	109,200
1200	For Contractual Services not including rental of office space in the building at 910 South Michigan Avenue in Chicago.....	6,776,000	6,246,726
1233	For rental of office space in the building at 910 South Michigan Avenue in Chicago.....	145,464	28,274
4432-0005	For Unemployment Compensation benefits to former State Employees.....	42,700	
	Total.....	\$ 10,331,706	\$--9,942,001

APPENDIX I (Continued)

Sec. 11.05. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Labor:

PAYABLE FROM THE COMPREHENSIVE EMPLOYMENT SERVICES FUND

688-45210-1120-0000	For Personal Services.....	\$ 2,988,300	\$--3,836,900
1161	For State Contribution to State Employees' Retirement System.....	<u>231,800</u>	<u>297,700</u>
1170	For State Contribution to Social Security.....	<u>169,700</u>	<u>221,000</u>
1180	For Group Insurance.....	<u>154,100</u>	<u>197,500</u>
4432	For Unemployment Compensation Benefits to former state employees.....	<u>73,500</u>	<u>63,200</u>
	Total.....	\$ 5,405,200	\$--5,394,900

Section 3. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1879, Operations: Title III Social Security and Employment Service, \$+5,096,928. Comprehensive Employment Services Fund, \$-1,009,200. Total, Operations, \$+4,087,728. Awards and Grants: Title III Social Security and Employment Service, \$+1,076,412; Comprehensive Employment Services Fund, \$+10,300. Total, Awards and Grants, \$+1,086,712; Total Senate Bill No. 1879, \$+5,174,440.)

(House Bill No 2576, Approved As Amended June 29, 1979)
(Public Act 81-41)

An Act amending Section 11.03 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978, Public Act 80-1225, as amended.

Section 1. Section 11.03 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978, Public Act 80-1225, as amended, is amended to read as follows:

Sec. 11.03. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Federal Title III Social Security and Employment Service Fund to the Department of Labor for the objects and purposes hereinafter named:

GENERAL ADMINISTRATION

052-45210-1200-0000	For Contractual Services Not Including the Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	\$ 824,759	\$---860,600
052-45210-1233-0000	For Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	\$ 191,488	\$---155,647

UNEMPLOYMENT INSURANCE

052-45211-1200-0000	For Contractual Services Not Including the Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	\$ 2,979,256	\$--3,072,000
1233	For Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	<u>1,103,137</u>	<u>1,010,393</u>

APPENDIX I (Continued)

EMPLOYMENT SERVICE

052-45212-1120-0000	For Personal Services.....	\$ 16,610,252	\$ 16,418,500
1161	For State Contribution to State Employees' Retirement System.....	1,405,881	1,391,990
1170	For State Contribution to Social Security.....	1,096,045	1,085,900
1180	For Group Insurance.....	905,628	896,909
1200	For Contractual Services Not Including the Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	2,535,874	2,515,900
1233	For Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	408,453	393,915
1291	For Travel.....	407,308	399,700
1300	For Commodities.....	198,421	196,100
1302	For Printing.....	339,831	332,300
1500	For Equipment.....	108,571	85,000
1700	For Telecommunications.....	755,820	748,100
4432	For Unemployment Compensation Benefits to former State Employees.....	587,566	584,000
	Total.....	\$ 25,673,650	\$ 25,359,515

WORK INCENTIVE PROGRAM

052-45214-1200-0000	For Contractual Services not including Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	\$ 826,377	\$ 829,800
1233	For Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	162,232	158,809

ELECTRONIC DATA PROCESSING

052-45215-1200-0000	For Contractual Services not including Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	\$ 6,764,549	\$ 6,776,000
1233	For Rental of Office Space in the Building at 910 South Michigan Avenue in Chicago.....	156,915	145,464

Section 2. This Act takes effect immediately upon its becoming a law.

(House Bill No 2576, Operations: Title III Social Security and Employment Service, \$+310,569. Awards and Grants: Title III Social Security and Employment Service \$+3,566. Total House Bill No. 2576, \$+314,135.)

(House Bill No. 2863, Approved December 8, 1978)
(Public Act 80-1472)

An Act making a supplemental appropriation to the Department of Labor.

Section 1. In addition to any amounts already appropriated, the following named amount, or so much thereof as may be necessary is appropriated from Federal Title III Social Security and Employment Service Fund to the Department of Labor for the objects and purpose hereinafter named:

Employment Service

052-45212-1120-0001	For Personal Services.....	\$ 1,500,000
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Section 2. This Act shall take effect immediately upon becoming a law.

(House Bill No. 2863, Operations: Title III Social Security and Employment Service Fund, \$1,500,000.)

SUMMARY - DEPARTMENT OF LABOR

OPERATIONS:

H.B. 1879:		
Title III Social Security and Employment Service.....052...	\$	5,096,928.00
Comprehensive Employment Services.....688...		-1,009,200.00
H.B. 2576:		
Title III Social Security and Employment Service.....052...		310,569.00
H.B. 2863:		
Title III Social Security and Employment Service.....052...		1,500,000.00
Total, Operations.....	\$	<u>5,898,297.00</u>

AWARDS AND GRANTS:

H.B. 1879:		
Title III Social Security and Employment Service.....052...	\$	1,076,412.00
Comprehensive Employment Services.....688...		10,300.00
H.B. 2576:		
Title III Social Security and Employment Service.....052...		3,566.00
Total, Awards and Grants.....	\$	<u>1,090,278.00</u>
TOTAL, DEPARTMENT OF LABOR.....	\$	6,988,575.00

APPENDIX I (Continued)

DEPARTMENT OF LAW ENFORCEMENT

(Senate Bill No. 485, Approved As Amended May 17, 1979)
(Public Act 81-7)

An Act to amend Sections 4, 4A, 5, 6, 7, 8, 9 and 11 of "An Act to provide for the ordinary and contingent expenses of the Department of Law Enforcement and Attorney General," approved July 11, 1978, Public Act 80-1215.

Section 1. Sections 4, 4A, 5, 6, 7, 8, 9 and 11 of "An Act to provide for the ordinary and contingent expenses of the Department of Law Enforcement and Attorney General," approved July 11, 1978, Public Act 80-1215, are amended to read as follows:

Section 4. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Law Enforcement for the following purposes:

FOR OPERATIONS

DIVISION OF ADMINISTRATION

011-45402-1120-0000	For Personal Services.....	<u>\$1,711,900</u>	<u>\$1,546,400</u>
1161	For State Contribution to State Employees' Retirement System.....	<u>136,600</u>	<u>106,600</u>
1170	For State Contribution to Social Security.....	<u>76,300</u>	<u>66,800</u>
1291	For Travel.....	<u>54,000</u>	<u>44,000</u>
1300	For Commodities.....	<u>470,200</u>	<u>420,200</u>
1302	For Printing.....	<u>55,700</u>	<u>39,700</u>
1500	For Equipment.....	<u>140,900</u>	<u>224,400</u>
1800	For Operation of Auto Equipment.....	<u>213,000</u>	<u>243,900</u>
	Total, Section 4.....	<u>\$4,194,300</u>	<u>\$4,026,800</u>

90% of the funds appropriated by this Section are appropriated from the Road Fund.

10% of the funds appropriated by this Section are appropriated from the General Revenue Fund.

Section 4A. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Law Enforcement for the following purposes:

For Operations

Division of Administration

Electronic Data Processing

011-45420-1120-0000	For Personal Services.....	<u>\$1,508,800</u>	<u>\$1,583,800</u>
1161	For State Contribution to State Employees' Retirement System.....	<u>117,100</u>	<u>122,900</u>
1170	For State Contribution to Social Security.....	<u>72,200</u>	<u>91,200</u>
1291	For Travel.....	<u>8,000</u>	<u>9,000</u>
1300	For Commodities.....	<u>16,300</u>	<u>24,800</u>
1302	For Printing.....	<u>49,300</u>	<u>75,300</u>
1600	For Electronic Data Processing.....	<u>1,412,400</u>	<u>1,438,800</u>
1500	For Equipment.....	<u>900</u>	<u>24,100</u>
1700	For Telecommunications Services.....	<u>749,900</u>	<u>765,900</u>
	Total, Section 4A.....	<u>\$4,135,900</u>	<u>\$4,336,800</u>

90% of the funds appropriated by this Section are appropriated from the Road Fund;

10% of the funds appropriated by this Section are appropriated from the General Revenue Fund.

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Law Enforcement:

APPENDIX I (Continued)

FOR OPERATIONS

DIVISION OF ADMINISTRATION

For Equipment, Purchase of Passenger Vehicles:
 011-45402-1521-0000 Payable from the Road Fund.....\$ 2,196,899 \$--2,624,800

Section 6. The following amounts, or so much thereof as may be necessary, appropriated from the Road Fund to the Department of Law Enforcement for the following purposes:

FOR OPERATIONS

DIVISION OF STATE POLICE

011-45460-1120-0000	For Personal Services.....	\$ <u>35,834,401</u>	\$ 34,854,400
1161	For State Contributions to State Employees' Retirement System.....	<u>2,772,100</u>	2,683,600
1170	For State Contribution to Social Security.....	<u>328,500</u>	323,500
1200	For Contractual Services.....	<u>865,700</u>	881,000
1291	For Travel.....	<u>215,000</u>	222,400
1300	For Commodities.....	<u>259,800</u>	269,800
1302	For Printing.....	<u>42,400</u>	49,900
1500	For Equipment.....	<u>40,900</u>	72,300
1700	For Telecommunications Services.....	<u>525,600</u>	557,600
1800	For Operation of Auto Equipment.....	<u>3,163,400</u>	3,478,400
	Total, Section 6.....	\$ <u>44,047,801</u>	\$-43,392,900

Section 7. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Law Enforcement for the following purposes:

FOR OPERATIONS

DIVISION OF INVESTIGATION

011-45470-1120-0000	For Personal Services.....	\$ <u>7,105,300</u>	\$--6,714,300
1161	For State Contribution to State Employees' Retirement System.....	<u>550,800</u>	525,800
1170	For State Contribution to Social Security.....	<u>44,700</u>	46,800
1291	For Travel.....	<u>157,000</u>	137,000
1500	For Equipment.....	<u>16,700</u>	64,400
1800	For Operation of Auto Equipment.....	<u>427,500</u>	527,500
	Total, Section 7.....	\$ <u>8,855,100</u>	\$--8,569,900

70% of the funds appropriated by this Section are appropriated from the Road Fund:

30% of the funds appropriated by this Section are appropriated from the General Revenue Fund.

Section 8. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Agricultural Premium Fund to the Department of Law Enforcement for expenses of Race Track Investigative Services under the "Illinois Horse Racing Act of 1975";

FOR OPERATIONS

DIVISION OF INVESTIGATION

045-45471-1120-0000	For Personal Services.....	\$ <u>342,570</u>	\$ 415,800
1200	For Contractual Services.....	<u>48,400</u>	54,400
1700	For Telecommunications Services.....	<u>16,700</u>	10,700
	Total, Section 8.....	\$ <u>547,770</u>	\$---621,000

APPENDIX I (Continued)

Section 9. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Law Enforcement for the expenses of Public Aid Fraud Investigation:

FOR OPERATIONS

DIVISION OF INVESTIGATION

001-45472-1120-0000	For Personal Services.....	\$ 1,395,100	\$-1,260,100
1161	For State Contribution to State Employees' Retirement System.....	113,200	93,200
1170	For State Contribution to Social Security.....	12,800	13,800
1291	For Travel.....	25,000	90,000
1300	For Commodities.....	34,000	50,000
1700	For Telecommunications Services.....	22,200	111,200
1800	For Operations of Auto Equipment.....	68,000	108,000
	Total, Section 9.....	\$ 1,788,100	\$-1,844,100

Section 11. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the following purposes:

FOR OPERATIONS

DIVISION OF SUPPORT SERVICES

011-45415-1120-0000	For Personal Services.....	\$ 2,955,700	\$-2,655,700
1161	For State Contribution to State Employees' Retirement System.....	247,400	202,400
1170	For State Contribution to Social Security.....	171,200	151,200
1200	For Contractual Services.....	709,500	612,000
1300	For Commodities.....	143,000	161,700
1302	For Printing.....	63,600	93,600
1500	For Equipment.....	238,830	320,300
1600	For Electronic Data Processing.....	100	14,100
1700	For Telecommunications Services.....	123,000	110,400
1800	For Operation of Auto Equipment.....	66,100	56,100
	Total, Section 11.....	\$ 4,776,230	\$-4,435,300

50% of the funds appropriated by this Section are appropriated from the Road Fund;

50% of the funds appropriated by this Section are appropriated from the General Revenue Fund.

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 485, Operations: General Revenue Fund, \$-56,000; Agricultural Premium Fund, \$-73,230; Road Fund, \$+819,730. Total Senate Bill No. 485, \$+690,500.)

(Senate Bill No. 1877, Approved As Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 15. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, is appropriated from the General Revenue Fund to the Department of Law Enforcement pursuant to the provisions of the "Inter-governmental Drug Laws Enforcement Act":

001-45470-4400-0001	For Grants to Metropolitan Enforcement Groups.....	\$ 453,000
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Section 16. This Act takes effect upon its becoming a law.

(Senate Bill No. 1877, Awards and Grants: General Revenue Fund, \$+453,000.)

(Senate Bill No. 1883, Approved As Amended January 8, 1979)
(Public Act 80-1492)

An Act to amend Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Sec. 16.05. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies indicated, for programs instituted prior to July 1, 1978:

IMPLEMENTATION PROGRAMS OF STATE AGENCIES

DEPARTMENT OF LAW ENFORCEMENT

	For the State Police Management Upgrade -	
	<u>Payable from the General Revenue Fund:</u>	
001-45464-1900-0105	<u>For Ordinary and Contingent Expenses..</u>	\$ 3,333
	Total for the State Police	
	Management Upgrade.....	\$ 226,766 \$---223,433
	For the Reorganization of the Department	
	of Law Enforcement -	
	<u>Payable from the State Criminal Justice</u>	
	<u>Trust Fund:</u>	
764-45404-1120-0100	For Personal Services.....	\$ 150,248 \$---130,000
1160	For Retirement Contribution.....	10,552 9,000
1170	For Social Security Contribution.....	8,200 7,000
1180	For Group Insurance.....	9,000 8,000
1200	For Contractual Services.....	44,500 60,000
1291	For Travel.....	1,000 8,000
1800	For Operation of Auto Equipment.....	500 2,000
	Total for the Reorganization of	
	Department of Law Enforcement.....	\$ 238,000
	(Total, Sec. 16.05: \$3,734,205 \$3,739,221;	
	Federal Criminal Justice Trust Fund: \$491,008;	
	State Criminal Justice Trust Fund: \$3,104,607	
	\$3,104,449; General Revenue Fund: \$138,590	
	<u>\$143,764)</u>	

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1883, Operations: General Revenue Fund, \$3,333.)

SUMMARY - DEPARTMENT OF LAW ENFORCEMENT

OPERATIONS:

S.B. 485:

General Revenue.....	001...	\$ -56,000.00
Road.....	011...	819,730.00
Agricultural Premium.....	045...	-73,230.00

S.B. 1883:

General Revenue.....	001...	3,333.00
Total, Operations.....		\$ 693,833.00

AWARDS AND GRANTS:

S.B. 1877:

General Revenue.....	001...	\$ 453,000.00
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TOTAL, DEPARTMENT OF LAW ENFORCEMENT.....		\$ 1,146,833.00
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DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS

(Senate Bill No. 591, Approved as Amended May 17, 1979)
(Public Act 81-9)

An Act amending Sections 1, 3, and 4 of "An Act to provide for the FY 79 ordinary and contingent, and FY 78 supplemental expenses of the Department of Local Government Affairs," approved July 14, 1978, Public Act 80-1221.

Section 1. Sections 1, 3, and 4 of "An Act to provide for the FY 79 ordinary and contingent, and FY 78 supplemental expenses of the Department of Local Government Affairs," approved July 14, 1978, Public Act 80-1221, are amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Local Government Affairs:

OPERATIONS

CENTRAL OFFICE-SUPPORT SERVICE

001-45801-1120-0000	For Personal Services.....	\$ 269,200	\$---260,200
1161	For State Contributions to State Employees' Retirement System.....	21,340	20,700
1800	For Operation of Auto Equipment.....	6,800	3,800
	Total.....	\$ 490,740	\$---478,100

COMMUNITY SERVICES

001-45830-1120-0000	For Personal Services.....	\$ 206,600	\$---203,600
1161	For State Contributions to State Employees' Retirement System.....	16,440	16,200
	Total.....	\$ 283,040	\$---270,000

PROPERTY TAX ADMINISTRATION

001-45865-1120-0000	For Personal Services.....	\$ 657,000	\$---644,000
1161	For State Contributions to State Employees' Retirement System.....	51,120	50,000
1600	For Electronic Data Processing.....	76,000	60,000
1800	For Operation of Auto Equipment.....	12,500	15,500
	Total.....	\$ 998,520	\$---971,400

HOUSING AND BUILDINGS

001-45850-1120-0000	For Personal Services.....	\$ 124,700	\$---111,700
1161	For State Contributions to State Employees' Retirement System.....	9,640	8,600
	Total.....	\$ 168,840	\$---154,800

PROPERTY TAX APPEAL BOARD

001-45860-1120-0000	For Personal Services.....	\$ 102,900	\$---93,900
1161	For State Contributions to State Employees' Retirement System.....	8,620	7,900
	Total.....	\$ 153,520	\$---143,800

RESEARCH AND PLANNING

001-45880-1120-0000	For Personal Services.....	\$ 131,300	\$---123,300
1161	For State Contributions to State Employees' Retirement System.....	10,240	9,600
	Total.....	\$ 162,840	\$---154,200

(Total, Section 1, General Revenue,
\$2,257,500, \$2,426,200)

APPENDIX I (Continued)

Sec. 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Local Government Affairs:

GRANTS-IN-AID

001-45865-4471-0000	For additional compensation for local assessors, as provided by law.....	\$ <u>177,800</u>	\$---242,000
001-45801-4470-0000	For the State's Share of State's Attorneys and Assistant State's Attorneys' Salaries.....	\$ <u>2,626,500</u>	\$--2,637,700

(Total, Section 3, General Revenue,
\$3,634,500, ~~\$3,709,900~~)

Sec. 4. The following named amount, or so much thereof as may be necessary, for distribution to local governments as provided by law, is appropriated to the Department of Local Government Affairs:

515-45801-4470-0000 From Local Government Distributive Fund. \$182,000,000 ~~\$178,000,000~~

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 591, Operations: General Revenue Fund, \$+75,400. Awards and Grants: General Revenue Fund, \$-75,400; Local Government Distributive Fund, \$+4,000,000. Total, Awards and Grants \$+3,924,600. Total, Senate Bill No. 591, \$+4,000,000.)

(House Bill No. 3423, Approved as Amended February 8, 1979)
(Public Act 80-1520)

An Act making appropriations and amending certain appropriations Acts.

Section 2. Sections 7 and 8 of "An Act to provide for the FY 79 ordinary and contingent, and FY 78 supplemental expenses of the Department of Local Government Affairs," approved July 14, 1978, Public Act 80-1221, are amended to read as follows:

Sec. 7. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Federal Urban Planning Assistance Fund to the Department of Local Government Affairs:

OPERATIONS

RESEARCH AND PLANNING

404-45880-1120-0000	For Personal Services.....	\$ <u>515,330</u>	\$---435,940
1161	For State Contributions to State Employees' Retirement System.....	<u>39,991</u>	33,830
1170	For State Contributions to Social Security.....	<u>24,780</u>	19,980
1200	For Contractual Services.....	<u>85,790</u>	67,800
1291	For Travel.....	<u>44,000</u>	31,000
1300	For Commodities.....	<u>6,950</u>	6,100
1500-0005	For Equipment.....	<u>4,000</u>	
1600	For Electronic Data Processing.....	<u>1,250</u>	
1302	For Printing.....	<u>20,200</u>	12,700
1800	For Operation of Auto Equipment.....	<u>3,240</u>	240
1180	For Group Insurance.....	<u>16,369</u>	13,710
1700	For Telecommunications.....	<u>4,500</u>	2,100
	Total.....	\$ <u>766,400</u>	\$---623,400

GRANTS-IN-AID

4400-0800	For Technical Assistance Category Planning Grants.....	\$ <u>119,500</u>	\$---132,500
4400-0905	For Community Development.....		50,000
	Total.....	\$ <u>1,125,425</u>	\$--1,088,425

(Total, Section 7, \$1,931,825 \$2,111,825)

Sec. 8. The following named amount, or so much thereof as may be necessary, respectively, are appropriated to the Department of Local Government Affairs for the objects and purposes hereinafter named:

RESEARCH AND PLANNING

PAYABLE FROM LOCAL GOVERNMENT AFFAIRS

FEDERAL TRUST FUND

For the Rural Areawide Housing
and Community Development Demon-
stration Project:

636-45880-4400-0000 For Grants..... \$ 510,000 \$---250,000

(Total, Section 8, \$408,000 \$693,000;
LGA Federal Trust Fund, \$375,000
\$660,000; B.O.B. Inter-Agency Growth
Policy Fund, \$33,000)

Section 8. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3423, Operations: Urban Planning Assistance Fund, \$+143,000. Awards and Grants: Urban Planning Assistance Fund, \$+37,000; Local Government Affairs Federal Trust Fund, \$+260,000. Total Awards and Grants, \$+297,000. Total House Bill No. 3423, \$+440,000.)

SUMMARY - DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS

OPERATIONS:

S.B. 591:		
General Revenue.....	001... \$	75,400.00
H.B. 3423:		
Urban Planning Assistance.....	404...	143,000.00
Total, Operations.....	\$	<u>218,400.00</u>

AWARDS AND GRANTS:

S.B. 591:		
General Revenue.....	001... \$	-75,400.00
Local Government Distributive.....	515...	4,000,000.00
H.B. 3423:		
Urban Planning Assistance.....	404...	37,000.00
Local Government Affairs Federal Trust.....	636...	260,000.00
Total, Awards and Grants.....	\$	<u>4,221,600.00</u>

TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AFFAIRS.....	\$	4,440,000.00
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APPENDIX I (Continued)

DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

(Senate Bill No. 486, Approved As Amended June 29, 1979)
(Public Act 81-42)

An Act making certain appropriations and amending certain Acts in relation thereto.

Section 2. Sections 3, 4, 5, 6, 7, 8, 9 and 10 of "An Act amending Section 2 of "An Act to provide for the ordinary and contingent expenses of the Department of Mines and Minerals", approved July 8, 1977, Public Act 80-78, and making appropriations for the FY 79 ordinary and contingent expenses of the Department of Mental Health and Developmental Disabilities," approved June 30, 1978, Public Act 80-1205, as amended by Public Act 81-27, are amended to read as follows:

Sec. 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

CENTRAL OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46215-1120-0000	For Personal Services.....	\$ 5,218,400	\$--5,196,500
1161	For State Contribution to the State		
	Employees' Retirement System.....	404,700	403,100

(Total, General Revenue Fund, \$8,610,000 \$8,646,700)

Total, Central Office Operations.... \$ 11,516,600 \$--11,553,300

Sec. 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

DIXON DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46218-1120-0000	For Personal Services.....	\$ 19,096,700	\$--18,956,700
1161	For State Contribution to the State		
	Employees' Retirement System.....	1,461,500	1,451,300
1170	For State Contribution to Social Security	787,600	778,800

(Total, General Revenue, \$26,182,500 \$26,242,800)

Total, Dixon Developmental Center... \$ 27,012,100 \$--27,072,400

H. DOUGLAS SINGER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46244-1120-0000	For Personal Services.....	\$ 4,258,700	\$--4,215,900
1161	For State Contribution to the State		
	Employees' Retirement System.....	321,700	318,700
1170	For State Contribution to Social Security	199,800	198,000

(Total, General Revenue, \$5,987,100 \$5,988,300)

Total, H. Douglas Singer Mental

Health Center..... \$ 6,030,100 \$--6,031,300

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

APPENDIX I (Continued)

OPERATIONS

EAST MOLINE MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46249-1120-0000	For Personal Services.....	\$ 5,959,800	\$--5,898,000
1161	For State Contribution to the State Employees' Retirement System.....	<u>462,400</u>	<u>456,600</u>
1170	For State Contribution to Social Security.....	<u>225,100</u>	<u>222,700</u>
Total, East Moline Mental Health Center (General Revenue).....		\$ <u>8,156,600</u>	\$--8,186,100

GALESBURG MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46209-1120-0000	For Personal Services.....	\$ 11,170,500	\$--11,092,500
1161	For State Contribution to the State Employees' Retirement System.....	<u>860,500</u>	<u>854,900</u>
1170	For State Contribution to Social Security.....	<u>450,300</u>	<u>443,900</u>
(Total, General Revenue, \$14,432,900		\$14,471,200)	
Total, Galesburg Mental Health Center.....		\$ <u>14,489,900</u>	\$--14,528,200

GEORGE A. ZELLER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46264-1120-0000	For Personal Services.....	\$ 3,892,600	\$--3,863,100
1161	For State Contribution to the State Employees' Retirement System.....	<u>299,200</u>	<u>296,100</u>
1170	For State Contribution to Social Security.....	<u>149,900</u>	<u>147,300</u>
(Total, General Revenue, \$4,962,600		\$4,972,200)	
Total, George A. Zeller Mental Health Center.....		\$ <u>4,987,600</u>	\$--4,997,200

Sec. 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

CHICAGO-READ MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46239-1120-0000	For Personal Services.....	\$ 17,394,600	\$--17,281,400
1161	For State Contribution to the State Employees' Retirement System.....	<u>1,349,000</u>	<u>1,340,600</u>
1170	For State Contribution to Social Security	<u>700,300</u>	<u>692,400</u>
Total, Chicago-Read Mental Health Center.....		\$ <u>23,680,100</u>	

APPENDIX I (Continued)

ELGIN MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46259-1120-0000	For Personal Services.....	\$ 15,663,900	\$-15,569,700
1161	For State Contribution to the State		
	Employees' Retirement System.....	<u>1,208,000</u>	1,208,000
1170	For State Contribution to Social		
	Security.....	<u>633,100</u>	627,400
	(Total, General Revenue, \$21,274,400	\$21,348,400)	
	Total, Elgin Mental Health Center..	\$ 21,513,900	\$-21,587,900

WILLIAM A. HOWE DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46298-1120-0000	For Personal Services.....	\$ 7,239,900	\$-7,197,600
1161	For State Contribution to the State		
	Employees' Retirement System.....	<u>554,700</u>	552,400
1170	For State Contribution to Social		
	Security.....	<u>394,200</u>	392,800
	(Total, General Revenue, \$10,707,000	\$10,744,200)	
	Total, William A. Howe Developmental		
	Center.....	\$ 11,061,100	\$-11,098,300

ILLINOIS INSTITUTE FOR DEVELOPMENTAL DISABILITIES

PAYABLE FROM GENERAL REVENUE FUND

001-46248-1120-0000	For Personal Services.....	\$ 3,096,400	\$-3,077,700
1161	For State Contribution to the State		
	Employees' Retirement System.....	<u>239,000</u>	238,200
1170	For State Contribution to Social		
	Security.....	<u>149,100</u>	148,500
	Total, Illinois Institute for		
	Developmental Disabilities		
	(General Revenue).....	\$ 4,183,700	\$-4,199,200

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46295-1120-0000	For Personal Services.....	\$ 7,549,900	\$-7,508,900
1161	For State Contribution to the State		
	Employees' Retirement System.....	<u>581,200</u>	577,900
1170	For State Contribution to Social		
	Security.....	<u>437,300</u>	434,900
	(Total, General Revenue, \$10,888,900	\$10,929,200)	
	Total, Elisabeth Ludeman		
	Developmental Center.....	\$ 11,209,500	\$-11,249,800

JOHN J. MADDEN MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46254-1120-0000	For Personal Services.....	\$ 7,939,700	\$-7,872,700
1161	For State Contribution to the State		
	Employees' Retirement System.....	<u>606,900</u>	600,900
1170	For State Contribution to Social		
	Security.....	<u>357,900</u>	353,100
	(Total, General Revenue, \$10,444,900	\$10,458,100)	
	Total, John J. Madden Mental Health		
	Center.....	\$ 10,697,000	\$-10,710,200

APPENDIX I (Continued)

MANTENO MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46289-1120-0000	For Personal Services.....	\$ 17,751,300	\$-17,518,700
1161	For State Contribution to the State Employees' Retirement System.....	1,381,400	1,355,500
1170	For State Contribution to Social Security.....	681,000	645,900
	(Total, General Revenue, \$23,791,000	\$23,700,200)	
	Total, Manteno Mental Health Center.....	\$ 23,801,000	\$-23,710,200

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46279-1120-0000	For Personal Services.....	\$ 13,475,900	\$-13,310,100
1161	For State Contribution to the State Employees' Retirement System.....	1,029,400	1,018,700
1170	For State Contribution to Social Security.....	586,700	576,800
	(Total, General Revenue, \$18,643,800	\$18,611,400)	
	Total, Governor Samuel H. Shapiro Developmental Center.....	\$ 19,061,600	\$-19,029,200

TINLEY PARK MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46214-1120-0000	For Personal Services.....	\$ 7,866,100	\$-7,801,600
1161	For State Contribution to the State Employees' Retirement System.....	606,100	601,300
1170	For State Contribution to Social Security.....	340,600	336,200
	(Total, General Revenue, \$11,406,000	\$11,422,400)	
	Total, Tinley Park Mental Health Center.....	\$ 11,493,900	\$-11,510,300

WAUKEGAN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46245-1120-0000	For Personal Services.....	\$ 6,801,800	\$-6,768,700
1161	For State Contribution to the State Employees' Retirement System.....	517,500	515,700
1170	For State Contribution to Social Security.....	396,500	395,500
	(Total, General Revenue, \$10,072,500	\$10,114,900)	
	Total, Waukegan Developmental Center.....	\$ 10,311,600	\$-10,354,000

Sec. 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

JACKSONVILLE MENTAL HEALTH & DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46269-1120-0000	For Personal Services.....	\$ 7,649,600	\$--7,560,400
1161	For State Contribution to the State		
	Employees' Retirement System.....	590,400	581,900

(Total, General Revenue, \$10,617,600 \$10,607,400)

Total, Jacksonville Mental Health & Developmental Center.....	\$ 10,668,600	\$-10,658,400
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LINCOLN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46228-1120-0000	For Personal Services.....	\$ 14,944,300	\$-14,814,100
1161	For State Contribution to the State		
	Employees' Retirement System.....	1,126,000	1,115,300
1170	For State Contribution to Social Security.....	568,300	566,200

(Total, General Revenue, \$19,387,000 \$19,415,500)

Total, Lincoln Developmental Center	\$ 19,839,400	\$-19,867,900
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ANDREW McFARLAND MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46274-1120-0000	For Personal Services.....	\$ 3,520,500	\$--3,510,200
1161	For State Contribution to the State		
	Employees' Retirement System.....	269,100	267,600
1170	For State Contribution to Social Security.....	168,600	165,900

(Total, General Revenue, \$4,839,900 \$4,865,900)

Total, Andrew McFarland Mental Health Center.....	\$ 4,904,900	\$--4,930,900
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Sec. 8. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

HERMAN M. ADLER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46294-1120-0000	For Personal Services.....	\$ 1,837,800	\$--1,801,700
1161	For State Contribution to the State		
	Employees' Retirement System.....	133,500	130,600
1170	For State Contribution to Social Security.....	88,700	87,000

Total, Herman M. Adler Mental Health Center.....	\$ 2,489,100	\$--2,469,100
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WILLIAM W. FOX DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46288-1120-0000	For Personal Services.....	\$ 3,444,400	\$--3,400,600
1161	For State Contribution to the State		
	Employees' Retirement System.....	267,300	263,800

APPENDIX I (Continued)

001-46288-1170-0000	For State Contribution to Social Security.....	<u>142,900</u>	140,200
	(Total, General Revenue, \$4,520,500	<u>\$4,509,900</u>)	
	Total, William W. Fox Developmental Center.....	<u>\$ 4,670,500</u>	\$--4,659,900

ADOLF MEYER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46284-1120-0000	For Personal Services.....	<u>\$ 3,145,100</u>	\$--3,107,300
1161	For State Contribution to the State Employees' Retirement System.....	<u>238,200</u>	235,200
1170	For State Contribution to Social Security.....	<u>154,300</u>	152,000
	(Total, General Revenue, \$4,446,200	<u>\$4,439,000</u>)	
	Total, Adolf Meyer Mental Health Center.....	<u>\$ 4,643,100</u>	\$--4,635,900

Sec. 9. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

ALTON MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46219-1120-0000	For Personal Services.....	<u>\$ 6,866,900</u>	\$--6,787,800
1161	For State Contribution to the State Employees' Retirement System.....	<u>528,400</u>	522,300
1170	For State Contribution to Social Security.....	<u>227,200</u>	222,400
	(Total, General Revenue, \$9,151,300	<u>\$9,139,800</u>)	
	Total, Alton Mental Health Center..	<u>\$ 9,159,700</u>	\$--9,148,200

CHESTER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46266-1120-0000	For Personal Services.....	<u>\$ 5,948,100</u>	\$--5,895,200
1161	For State Contribution to the State Employees' Retirement System.....	<u>455,500</u>	451,400
1170	For State Contribution to Social Security.....	<u>291,300</u>	287,900
	(Total, General Revenue, \$7,957,800	<u>\$7,965,800</u>)	
	Total, Chester Mental Health Center.....	<u>\$ 8,000,000</u>	\$--8,008,000

WARREN G. MURRAY DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46258-1120-0000	For Personal Services.....	<u>\$ 8,530,100</u>	\$--8,454,200
1161	For State Contribution to the State Employees' Retirement System.....	<u>651,400</u>	645,800
1170	For State Contribution to Social Security.....	<u>351,600</u>	347,100
	(Total, General Revenue, \$11,519,900	<u>\$11,531,500</u>)	
	Total, Warren G. Murray Developmental Center.....	<u>\$ 11,825,900</u>	\$--11,837,500

APPENDIX I (Continued)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

ANNA MENTAL HEALTH & DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46229-1120-0000	For Personal Services.....	\$ 8,165,600	\$--8,165,500
1161	For State Contribution to the State Employees' Retirement System.....	625,600	621,600
1170	For State Contribution to Social Security.....	243,500	239,000

(Total, General Revenue, \$10,455,500 \$10,480,600)

Total, Anna Mental Health & Developmental Center..... \$ 10,517,500 \$--10,542,600

A.L. BOWEN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46278-1120-0000	For Personal Services.....	\$ 3,482,300	\$--3,458,100
1161	For State Contribution to the State Employees' Retirement System.....	258,200	256,400

(Total, General Revenue, \$4,524,100 \$4,538,000)

Total, A.L. Bowen Developmental Center..... \$ 4,744,300 \$--4,758,200

Section 2a. In addition to any appropriations heretofore made for such purpose, the sum of (001-46215-6600-0005) \$69,000, or so much thereof as may be necessary, is appropriated to the Department of Mental Health and Developmental Disabilities, Central Office, for permanent improvements at Howe Developmental Center and Tinley Park Mental Health Center.

Section 5. This Act takes effect upon its becoming a law.

(Senate Bill No. 486, Operations: General Revenue Fund, \$+2,161,600; Permanent Improvements: General Revenue Fund, \$+69,000. Total, Senate Bill No. 486, \$+2,230,600.)

(Senate Bill No. 946, Approved As Amended June 13, 1979)
(Public Act 81-27)

An Act to amend Sections 2, 3, 4, 5, 6, 7, 8, 9 and 10 of "An Act amending Section 2 of 'An Act to provide for the ordinary and contingent expenses of the Department of Mines and Minerals', approved July 8, 1977, Public Act 80-78, and making appropriations for the FY79 ordinary and contingent expenses of the Department of Mental Health and Developmental Disabilities," approved June 30, 1978, Public Act 80-1205.

Section 1. Sections 2, 3, 4, 5, 6, 7, 8, 9 and 10 of "An Act amending Section 2 of 'An Act to provide for the ordinary and contingent expenses of the Department of Mines and Minerals', approved July 8, 1977, Public Act 80-78, and making appropriations for the FY79 ordinary and contingent expenses of the Department of Mental Health and Developmental Disabilities," approved June 30, 1978, Public Act 80-1205, are amended to read as follows:

Sec. 2. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Mental Health and Developmental Disabilities for Grants-In-Aid and Purchase Care in its various regions.

APPENDIX I (Continued)

CENTRAL OFFICE

GRANTS-IN-AID AND PURCHASE CARE

	For Community Based Programs for the Developmentally Disabled:		
	For Community Services -		
001-46220-4402-0100	Payable from General Revenue.....	\$ 26,774,200	\$-26,174,200
	For Persons in Private Facilities -		
001-46220-4402-0200	Payable from General Revenue.....	<u>12,484,000</u>	<u>13,584,000</u>
	(Total, Community-Based-Programs for-the-Developmentally-Disabled, \$51,708,200)		
	For Community Based Programs for the Mentally Ill:		
	For Community Services -		
001-46220-4401-0100	Payable from General Revenue.....	<u>20,264,200</u>	<u>19,814,200</u>
	For Residential Care of Mental Health Patients -		
001-46220-4401-0300	Payable from General Revenue.....	<u>175,000</u>	<u>275,000</u>
	For Mentally Ill Children in Licensed Private Facilities -		
001-46220-4401-0400	Payable from General Revenue.....	<u>786,000</u>	<u>636,000</u>
	(Total, Community-Based-Programs for-the-Mentally-Ill, \$37,254,300)		
	(Total, Sections-2-and-2.1, General Revenue-Fund, \$76,632,000; Mental Health-Fund, \$22,100,000; DMH/DD Federal-Projects-Fund, \$5,093,100; All-Funds, \$103,825,100)		

Sec. 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

CENTRAL OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46215-1120-0000	For Personal Services.....	\$ 5,196,500	\$--5,104,700
1161	For State Contribution to the State Employees' Retirement System.....	<u>403,100</u>	<u>395,900</u>
1170	For State Contribution to Social Security.....	<u>194,200</u>	<u>192,100</u>
1291	For Travel.....	<u>280,000</u>	<u>244,800</u>
1700	For Telecommunications Services.....	<u>342,900</u>	<u>328,100</u>
1900	For Employee Liability Insurance Pur- suant to Public Act 79-1331.....	<u>-0-</u>	<u>50,000</u>
	(Total, General Revenue Fund, \$8,646,700 \$8,485,400)		
	Total, Central Office Operations.	\$ <u>11,553,300</u>	\$-11,392,000

ILLINOIS MENTAL HEALTH INSTITUTES

PAYABLE FROM GENERAL REVENUE FUND

001-46238-1120-0000	For Personal Services.....	\$ 10,702,300	\$-10,515,400
1161	For State Contribution to the State Employees' Retirement System.....	824,000	808,600
1170	For State Contribution to Social Security.....	437,300	422,300
	(Total, General Revenue Fund, \$14,358,600 \$14,017,400)		
	Total, Illinois Mental Health Institutes.....	\$ 14,910,300	\$-14,569,100
	(Total, Section-3, General Revenue Fund, \$22,502,800 ; Mental Health Fund, \$50,000 ; BMH/DB-Federal Projects Fund, \$3,408,300 ; All Funds, \$25,961,100)		

Sec. 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 1A OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46212-1120-0000	For Personal Services.....	\$ 236,200	\$----233,200
1161	For State Contribution to the State Employees' Retirement System.....	18,300	18,100
1170	For State Contribution to Social Security.....	5,700	4,200
	Total, Region 1A Office (General Revenue).....	\$ 267,300	\$----262,600

DIXON DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46218-1120-0000	For Personal Services.....	\$ 18,956,700	\$-18,108,600
1161	For State Contribution to the State Employees' Retirement System.....	1,451,300	1,497,900
001-46218-1170-0000	For State Contribution to Social Security.....	\$ 778,800	\$----841,300
	(Total, General Revenue, <u>\$26,242,800</u> \$25,284,500)		
	Total, Dixon Developmental Center	\$ 27,072,400	\$-26,114,100

APPENDIX I (Continued)

H. DOUGLAS SINGER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46244-1120-0000	For Personal Services.....	\$ 4,215,900	\$--4,242,700
1161	For State Contribution to the State		
	Employees' Retirement System.....	318,700	319,800
1170	For State Contribution to Social		
	Security.....	198,000	202,900

(Total, General Revenue, \$5,988,300
\$5,972,300)

Total, H. Douglas Singer Mental
Health Center..... \$ 6,031,300 \$--6,015,300

~~(Total, Section-4, General Revenue
Fund, \$31,519,400; DMH/DD Federal
Projects Fund, \$872,600; All Funds,
\$32,392,000).~~

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 1B OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46242-1120-0000	For Personal Services.....	\$ 283,500	\$---270,900
1161	For State Contribution to State		
	Employees' Retirement System.....	22,100	21,100
1170	For State Contribution to Social		
	Security.....	11,000	10,100

Total, Region 1B Office (General
Revenue)..... \$ 334,400 \$---319,900

EAST MOLINE MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46249-1120-0000	For Personal Services.....	\$ 5,898,000	\$--5,984,100
1161	For State Contribution to the State		
	Employees' Retirement System.....	456,600	464,400
1170	For State Contribution to Social		
	Security.....	222,700	228,300

GALESBURG MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46209-1120-0000	For Personal Services.....	\$ 11,092,500	\$-11,106,400
1161	For State Contribution to the State		
	Employees' Retirement System.....	854,900	857,400
1170	For State Contribution to Social		
	Security.....	443,900	443,800

(Total, General Revenue, \$14,471,200
\$14,359,200)

APPENDIX I (Continued)

Total, Galesburg Mental Health
Center..... \$ 14,528,200 \$-14,416,200

GEORGE A. ZELLER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46264-1120-0000	For Personal Services.....	\$ 3,863,100	\$-3,664,700
1161	For State Contribution to the State Employees' Retirement System.....	296,100	283,400
1170	For State Contribution to Social Security.....	147,300	146,500

(Total, General Revenue, \$4,972,200
\$4,715,500)

Total, George A. Zeller Mental
Health Center..... \$ 4,997,200 \$-4,740,500

~~(Total, Section-5, General Revenue
Fund, \$27,580,700; DMH/DD-Federal
Projects Fund, \$82,000; All-Funds,
\$27,662,700).~~

Sec. 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 2 OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46225-1120-0000	For Personal Services.....	\$ 543,300	\$-520,100
1161	For State Contribution to the State Employees' Retirement System.....	42,200	41,200
1170	For State Contribution to Social Security.....	25,900	22,500

Total, Region 2 Office (General
Revenue)..... \$ 759,400 \$-731,800

CHICAGO-READ MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46239-1120-0000	For Personal Services.....	\$ 17,281,400	\$-17,079,500
1161	For State Contribution to the State Employees' Retirement System.....	1,340,600	1,325,500
1170	For State Contribution to Social Security.....	692,400	739,400

(Total, General Revenue, \$23,550,100
\$23,180,100)

Total, Chicago-Read Mental Health
Center..... \$-23,380,100

ELGIN MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46259-1120-0000	For Personal Services.....	\$ 15,569,700	\$-14,954,700
1161	For State Contribution to the State Employees' Retirement System.....	1,201,800	1,154,700
1170	For State Contribution to Social Security.....	627,400	629,300

APPENDIX I (Continued)

(Total, General Revenue, \$21,348,400
~~\$20,508,100~~)

Total, Elgin Mental Health
 Center..... \$ 21,587,900 ~~\$-20,747,600~~

WILLIAM A. HOWE DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46298-1120-0000	For Personal Services.....	<u>\$ 7,197,600</u>	\$-7,214,500
1161	For State Contribution to the State Employees' Retirement System.....	<u>552,400</u>	<u>550,400</u>
1170	For State Contribution to Social Security.....	<u>392,800</u>	<u>383,200</u>

(Total, General Revenue, \$10,744,200
~~\$10,666,308~~)

Total, William A. Howe Develop-
 ment Center..... \$ 11,098,300 ~~\$-11,020,400~~

ILLINOIS INSTITUTE FOR DEVELOPMENTAL DISABILITIES

PAYABLE FROM GENERAL REVENUE FUND

001-46248-1120-0000	For Personal Services.....	<u>\$ 3,077,700</u>	\$-2,954,700
1161	For State Contribution to the State Employees' Retirement System.....	<u>238,200</u>	<u>228,700</u>
1170	For State Contribution to Social Security.....	<u>148,500</u>	<u>137,900</u>

Total, Illinois Institute for
 Developmental Disabilities (General
 Revenue)..... \$ 4,199,200 ~~\$-4,020,500~~

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46295-1120-0000	For Personal Services.....	<u>\$ 7,508,900</u>	\$-7,033,400
1161	For State Contribution to the State Employees' Retirement System.....	<u>577,900</u>	<u>529,900</u>
1170	For State Contribution to Social Security.....	<u>434,900</u>	<u>409,700</u>

(Total, General Revenue, \$10,929,200
~~\$10,293,500~~)

Total, Elisabeth Ludeman Develop-
 mental Center..... \$ 11,249,800 ~~\$-10,614,100~~

JOHN J. MADDEN MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46254-1120-0000	For Personal Services.....	<u>\$ 7,872,700</u>	\$-7,653,200
1161	For State Contribution to the State Employees' Retirement System.....	<u>600,900</u>	<u>585,500</u>
1170	For State Contribution to Social Security.....	<u>353,100</u>	<u>345,000</u>

(Total, General Revenue, \$10,458,100
~~\$10,124,100~~)

Total, John J. Madden Mental Health
 Center..... \$ 10,710,200 ~~\$-10,376,200~~

APPENDIX I (Continued)

MANTENO MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46289-1120-0000	For Personal Services.....	\$ 17,518,700	\$-16,716,700
1161	For State Contribution to the State Employees' Retirement System.....	1,355,500	1,206,000
1170	For State Contribution to Social Security.....	645,900	656,800
	(Total, General Revenue, \$23,700,200 \$22,636,800)		
	Total, Manteno Mental Health Center.....	\$ 23,710,200	\$-22,646,800

GOVERNOR SAMUAL H. SHAPIRO DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46279-1120-0000	For Personal Services.....	\$ 13,310,100	\$-13,089,800
1161	For State Contribution to the State Employees' Retirement System.....	1,018,700	958,900
1170	For State Contribution to Social Security.....	576,800	530,500
	(Total, General Revenue, \$18,611,400 \$18,131,000)		
	Total, Governor Samuel H. Shapiro Developmental Center.....	\$ 19,029,200	\$-18,548,800

TINLEY PARK MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46214-1120-0000	For Personal Services.....	\$ 7,801,600	\$-7,446,000
1161	For State Contribution to the State Employees' Retirement System.....	601,300	570,900
1170	For State Contribution to Social Security.....	336,200	318,300
	(Total, General Revenue, \$11,422,400 \$10,928,400)		
	Total, Tinley Park Mental Health Center.....	\$ 11,510,300	\$-11,016,300

WAUKEGAN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46245-1120-0000	For Personal Services.....	\$ 6,768,700	\$-6,548,800
1161	For State Contribution to the State Employees' Retirement System.....	515,700	495,600
1170	For State Contribution to Social Security.....	395,500	374,100
	(Total, General Revenue, \$10,114,900 \$9,775,200)		
	Total, Waukegan Developmental Center.....	\$ 10,354,000	\$-10,014,300

(Total, Section-6, General Revenue Fund, \$140,995,800; DMH/DB Federal Projects Fund, \$2,121,100; All Funds, \$143,116,900)

APPENDIX I (Continued)

Section 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 3A OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46252-1120-0000	For Personal Services.....	\$ 275,000	\$---271,100
1161	For State Contribution to the State Employees' Retirement System.....	21,400	20,700
1170	For State Contribution to Social Security.....	10,900	8,300
	Total, Region 3A Office (General Revenue).....	\$ 333,300	\$---326,100

JACKSONVILLE MENTAL HEALTH & DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46269-1120-0000	For Personal Services.....	\$ 7,560,400	\$--7,257,800
1161	For State Contribution to the State Employees' Retirement System.....	581,900	559,500
1170	For State Contribution to Social Security.....	255,000	228,200
	(Total, General Revenue, \$10,607,400 \$10,168,100)		
	Total, Jacksonville Mental Health & Developmental Center.....	\$ 10,658,400	\$-10,219,100

LINCOLN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46228-1120-0000	For Personal Services.....	\$ 14,814,100	\$-13,883,200
1161	For State Contribution to the State Employees' Retirement System.....	1,115,300	1,045,200
1170	For State Contribution to Social Security.....	566,200	533,800
	(Total, General Revenue, \$19,415,500 \$18,210,600)		
	Total, Lincoln Developmental Center.....	\$ 19,867,900	\$-18,663,000

ANDREW McFARLAND MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46274-1120-0000	For Personal Services.....	\$ 3,510,200	\$--3,346,500
1161	For State Contribution to the State Employees' Retirement System.....	267,600	253,700
1170	For State Contribution to Social Security.....	165,900	159,400
	(Total, General Revenue, \$4,865,900 \$4,641,300)		
	Total, Andrew McFarland Mental Health Center.....	\$ 4,930,900	\$--4,706,300

APPENDIX I (Continued)

~~(Total, Section 7, General Revenue
Fund, \$33,346,100; DMH/DD Federal
Projects Fund, \$568,400; All
Funds, \$33,914,500);~~

Sec. 8. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 3B OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46262-1120-0000	For Personal Services.....	\$ 175,100	\$----203,400
1161	For State Contribution to the State Employees' Retirement System.....	13,600	14,900
1170	For State Contribution to Social Security.....	5,200	5,500
	Total, Region 3B Office (General Revenue).....	\$ 214,000	\$----243,900

HERMAN M. ADLER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46294-1120-0000	For Personal Services.....	\$ 1,801,700	\$--1,777,400
1161	For State Contribution to the State Employees' Retirement System.....	130,600	127,000
1170	For State Contribution to Social Security.....	87,000	88,100
	Total, Herman M. Adler Mental Health Center.....	\$ 2,469,100	\$--2,421,600

WILLIAM W. FOX DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46288-1120-0000	For Personal Services.....	\$ 3,400,600	\$--3,388,000
1161	For State Contribution to the State Employees' Retirement System.....	263,800	261,000
1170	For State Contribution to Social Security.....	140,200	131,800
	(Total, General Revenue, \$4,509,900 \$4,446,700)		
	Total, William W. Fox Developmental Center.....	\$ 4,659,900	\$--4,596,700

ADOLF MEYER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46284-1120-0000	For Personal Services.....	\$ 3,107,300	\$--3,028,900
1161	For State Contribution to the State Employees' Retirement System.....	235,200	228,500
1170	For State Contribution to Social Security.....	152,000	147,900
	(Total, General Revenue, \$4,439,000 \$4,313,900)		
	Total, Adolf Meyer Mental Health Center.....	\$ 4,635,900	\$--4,510,800

APPENDIX I (Continued)

~~(Total, Section 8, General Revenue Fund, \$11,426,100; DMH/DB Federal Projects Fund, \$346,900; All Funds \$11,773,000).~~

Sec. 9. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 4 OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46272-1120-0000	For Personal Services.....	\$ 475,000	\$---491,500
1161	For State Contribution to the State Employees' Retirement System.....	36,800	38,200
1170	For State Contribution to Social Security.....	15,700	16,300
	Total, Region 4 Office (General Revenue).....	\$ 599,200	\$---617,700

ALTON MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46219-1120-0000	For Personal Services.....	\$ 6,787,800	\$--6,864,900
1161	For State Contribution to the State Employees' Retirement System.....	522,300	530,800
1170	For State Contribution to Social Security.....	222,400	235,000
	(Total, General Revenue, \$9,139,800 \$9,159,500)		
	Total, Alton Mental Health Center	\$ 9,148,200	\$--9,167,900

CHESTER MENTAL HEALTH CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46266-1120-0000	For Personal Services.....	\$ 5,895,200	\$--6,303,900
1161	For State Contribution to the State Employees' Retirement System.....	451,400	487,400
1170	For State Contribution to Social Security.....	287,900	317,500
	(Total, General Revenue, \$7,965,800 \$8,371,700)		
	Total, Chester Mental Health Center.....	\$ 8,008,000	\$--8,413,900

WARREN G. MURRAY DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46258-1120-0000	For Personal Services.....	\$ 8,454,200	\$--8,195,900
1161	For State Contribution to the State Employees' Retirement System.....	645,800	625,700
1170	For State Contribution to Social Security.....	347,100	332,900
	(Total, General Revenue, \$11,531,500 \$11,141,300)		
	Total, Warren G. Murray Developmental Center.....	\$ 11,837,500	\$--11,447,300

~~(Total, Section 9, General Revenue Fund, \$29,290,200; DMH/DB Federal Projects Fund, \$356,600; All Funds, \$29,646,800).~~

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Mental Health and Developmental Disabilities:

OPERATIONS

REGION 5 OFFICE

PAYABLE FROM GENERAL REVENUE FUND

001-46282-1120-0000	For Personal Services.....	\$ 614,600	\$---609,600
1161	For State Contribution to the State Employees' Retirement System.....	47,700	47,300
1170	For State Contribution to Social Security.....	16,700	16,400
	Total, Region 5 Office (General Revenue).....	\$ 756,500	\$---750,800

ANNA MENTAL HEALTH & DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46229-1120-0000	For Personal Services.....	\$ 8,105,500	\$--8,052,500
1161	For State Contribution to the State Employees' Retirement System.....	621,600	619,200
1170	For State Contribution to Social Security.....	239,000	241,100
	(Total, General Revenue, \$10,480,600 \$10,333,600)		
	Total, Anna Mental Health & Developmental Center.....	\$ 10,542,600	\$-10,395,600

A. L. BOWEN DEVELOPMENTAL CENTER

PAYABLE FROM GENERAL REVENUE FUND

001-46278-1120-0000	For Personal Services.....	\$ 3,458,100	\$--3,389,400
1161	For State Contribution to the State Employees' Retirement System.....	256,400	250,000
1170	For State Contribution to Social Security.....	133,700	135,800
	(Total, General Revenue, \$4,538,000 \$4,425,100)		
	Total, A. L. Bowen Developmental Center.....	\$ 4,758,200	\$--4,645,300

~~(Total, Section 10, General Revenue Fund, \$15,509,500; DMH/DB Federal Projects Fund, \$282,200; All Funds \$15,791,700).~~

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 946, Operations: General Revenue Fund, \$+6,299,500).

SUMMARY - DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

OPERATIONS:

S.B. 486:		
General Revenue.....	001... \$	2,161,600.00
S.B. 946:		
General Revenue.....	001... \$	6,299,500.00
Total, Operations.....	\$	8,461,100.00

PERMANENT IMPROVEMENTS:

S.B. 486:		
General Revenue.....	001... \$	69,000.00
TOTAL, DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES..	\$	8,530,100.00

MILITARY AND NAVAL DEPARTMENT

(Senate Bill No. 943, Approved As Amended May 31, 1979)
(Public Act 81-17)

An Act amending Sections 2 and 3 of "An Act to amend Sections 1 and 2 of 'An Act to provide for the ordinary and contingent expenses of the Military and Naval Department', approved July 1, 1977, Public Act 80-65, and to provide for the ordinary and contingent expenses of the Military and Naval Department," approved July 14, 1978, Public Act 80-1222.

Section 1. Sections 2 and 3 of "An Act to amend Sections 1 and 2 of 'An Act to provide for the ordinary and contingent expenses of the Military and Naval Department', approved July 1, 1977, Public Act 80-65, and to provide for the ordinary and contingent expenses of the Military and Naval Department," approved July 14, 1978, Public Act 80-1222, are amended to read as follows:

Sec. 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Adjutant General to meet the ordinary and contingent expenses of the Military and Naval Department.

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

001-46601-1120-0000	For Personal Services.....	\$ 468,100	\$----455,500
1161	For State Contribution to the State Employees' Retirement System.....	36,300	35,300
1170	For State Contribution to Social Security.....	18,700	17,900
1291	For Travel.....	6,400	7,400
1900-0100	For Payment of losses of Federal Property.....	500	2,000
	Total.....	\$ 770,500	\$----758,600

FACILITIES

001-46615-1120-0000	For Personal Services.....	\$ 1,975,200	\$--1,766,300
1161	For State Contribution to State Employees' Retirement System.....	153,200	137,000
1170	For State Contribution to Social Security.....	110,600	100,000
1200	For Contractual Services.....	1,048,700	950,700
1233	For Rental of Armories from Illinois Armory Board.....	163,000	138,000
	Total.....	\$ 3,676,900	\$--3,136,500

APPENDIX I (Continued)

Sec. 3. The sum of (001-46601-6600-0000) \$175,000 ~~\$200,000~~, or so much thereof as may be necessary, is appropriated to the Military and Naval Department for rehabilitation and minor construction at armories and camps.

No contract shall be entered into or obligation incurred for any expenditure from the appropriation herein made until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 943, Operations: General Revenue Fund, \$+370,600. Permanent Improvements: General Revenue Fund, \$-25,000. Total, Senate Bill No. 943, \$+345,600.)

SUMMARY - MILITARY AND NAVAL DEPARTMENT		
OPERATIONS:		
S.B. 943:		
General Revenue.....	001... \$	370,600.00
PERMANENT IMPROVEMENTS:		
S.B. 943:		
General Revenue.....	001... \$	<u>-25,000.00</u>
TOTAL, MILITARY AND NAVAL DEPARTMENT.....	\$	345,600.00

APPENDIX I (Continued)

DEPARTMENT OF PUBLIC AID

(Senate Bill No. 486, Approved As Amended June 29, 1979)
(Public Act 81-42)

An Act making certain appropriations and amending certain Acts in relation thereto.

Section 3. Section 10.04 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978 (P.A. 80-1225), is amended to read as follows:

Sec. 10.04. For Distributive Purposes:

001-47801-4400-0200	For aid to families with dependent children under Article IV.....	<u>\$722,000,000</u>	<u>\$724,000,000</u>
0800	For individual and family grant program.....	<u>2,500,000</u>	<u>500,000</u>
Total, Section 10.4.....		<u>\$891,391,900</u>	<u>\$892,391,900</u>

Federal funds made available for purposes other than those designated in this Section shall be received into the Federal Public Trust Fund and transferred therefrom to the General Revenue Fund, as provided in Section 12-5 of the Illinois Public Aid Code.

Section 5. This Act takes effect upon its becoming a law.

(Senate Bill No. 486, No change in total appropriations.)

(Senate Bill No. 582, Approved As Amended June 25, 1979)
(Public Act 81-32)

An Act to amend Sections 10.01 and 10.02 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 10.01 and 10.02 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978 (P.A. 80-1225), are amended to read as follows:

Sec. 10.01. For Supportive Administrative Expenses:

CENTRAL LEVEL OPERATIONS

001-47802-1500-0000	For Equipment.....	<u>\$ 93,100</u>	<u>\$---543,100</u>
Total, Central Level Operations..		<u>\$ 21,628,650</u>	<u>\$-22,756,500</u>

ELECTRONIC DATA PROCESSING

001-47830-1200-0000	For Contractual Services.....	<u>\$ 8,587,100</u>	<u>\$--8,937,100</u>
Total, Electronic Data Processing.....		<u>\$ 14,639,949</u>	<u>\$-15,529,600</u>

Sec. 10.02. For Field Administrative Expenses:

FIELD LEVEL OPERATIONS

001-47810-1120-0000	For Personal Services.....	<u>\$ 56,251,232</u>	<u>\$-54,951,232</u>
Total, Field Level Operations....		<u>\$ 75,307,592</u>	<u>\$-76,102,200</u>

FOOD STAMPS

001-47890-1200-0000	For Contractual Services.....	\$ <u>5,318,700</u>	\$--5,818,700
	Total, Food Stamps.....	\$ <u>9,785,595</u>	\$-10,724,100
	Total, Section 10.02.....	\$ <u>97,582,248</u>	\$-99,645,600

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 582, No change in total appropriations.)

APPENDIX I (Continued)

DEPARTMENT OF PUBLIC HEALTH

(Senate Bill No. 368, Approved as Amended May 31, 1979)
(Public Act 81-16)

An Act to amend Section 11 of "An Act to amend Sections 5 and 8 of "An Act to provide for the ordinary and contingent expenses of the Department of Public Health," approved July 21, 1977, P.A. 80-140, and to provide appropriation for the ordinary and contingent expenses of the Department of Public Health," approved July 14, 1978, Public Act 80-1229.

Section 1. Section 11 of "An Act to amend Sections 5 and 8 of "An Act to provide for the ordinary and contingent expenses of the Department of Public Health," approved July 21, 1977, P.A. 80-140, and to provide appropriation for the ordinary and contingent expenses of the Department of Public Health," approved July 14, 1978, Public Act 80-1229, is amended to read as follows:

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - GRANTS FOR MEDICAL CARE FOR INDIVIDUALS

	For Premature and High Mortality Risk Infants and Their Mothers:	
001-48261-4400-0000	Payable from General Revenue.....	<u>5,624,500</u> 2,024,500

Section 2. This Act takes effect upon its becoming a law.

(Senate Bill No. 368, Awards and Grants: General Revenue Fund \$3,600,000.)

(Senate Bill No. 1266, Approved as Amended June 1, 1979)
(Public Act 81-18)

An Act making a supplemental appropriation and to amend certain Acts making appropriations for the fiscal year ending June 30, 1979.

Section 3. Sections 3, 4, 5, 6, 10 and 11 of "An Act to amend Sections 5 and 8 of "An Act to provide for the ordinary and contingent expenses of the Department of Public Health", approved July 21, 1977, P.A. 80-140, and to provide appropriations for the ordinary and contingent expenses of the Department of Public Health", approved July 14, 1978, P.A. 80-1229, are amended to read as follows:

Sec. 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

OFFICE OF MANAGEMENT SERVICES

MANAGEMENT AND ADMINISTRATIVE SUPPORT

	Payable from the General Revenue Fund:	
001-48210-1200-0000	For Contractual Services.....	\$ <u>1,214,300</u> \$--1,118,300
1302	For Printing.....	<u>59,150</u> 43,400
1500	For Equipment.....	<u>15,300</u> 65,300
1700	For Telecommunications Services.....	<u>185,200</u> 202,200
	Total, General Revenue Fund.....	\$ <u>2,834,845</u> \$--2,737,545

		<u>Payable from U.S. Public Health Services Fund:</u>	
063-48210-1120-0005	For Personal Services.....	\$ 4,200	
1161	For Retirement Contributions.....	300	
1170	For Social Security.....	300	
1180	For Group Insurance.....	300	
1200	For Contractual Services.....	1,400	
1291	For Travel.....	1,800	
1300	For Commodities.....	200	
1700	For Telecommunications.....	500	
Total.....		\$ 9,000	

CARBONDALE LABORATORY

		<u>Payable from the U.S. Public Health Services Fund:</u>	
063-48209-1120-0000	For Personal Services.....	\$ 93,600	\$-----84,600
1161	For State Contribution to State Em- ployees' Retirement System.....	7,200	6,600
1170	For State Contribution to Social Security.....	4,000	4,200
1180	For Group Insurance.....	3,600	4,100
1200	For Contractual Services.....	3,800	1,800
1300	For Commodities.....	1,100	3,900
1700	For Telecommunications Services.....	1,000	300
Total, Carbondale.....		\$ 115,300	\$----106,500

CHICAGO LABORATORY

		<u>Payable from the U.S. Public Health Services Fund:</u>	
063-48208-1120-0000	For Personal Services.....	\$ 1,271,900	\$--1,302,900
1161	For State Contribution to State Employees' Retirement System.....	98,700	101,000
1170	For State Contribution to Social Security.....	60,000	65,200
1180	For Group Insurance.....	50,000	67,800
1200	For Contractual Services.....	69,600	113,600
1291	For Travel.....	16,000	14,000
1300	For Commodities.....	233,000	241,000
1700	For Telecommunications Services.....	20,400	20,800
Total, Chicago.....		\$ 1,829,200	\$--1,935,900

SPRINGFIELD LABORATORY

		<u>Payable from the U.S. Public Health Services Fund:</u>	
063-48203-1120-0000	For Personal Services.....	\$ 515,300	\$----542,600
1161	For State Contribution to State Employees' Retirement System.....	40,000	42,100
1170	For State Contribution to Social Security.....	\$ 21,000	\$----27,100
1200	For Contractual Services.....	42,600	23,600
1300	For Commodities.....	45,000	50,200
1700	For Telecommunications Services.....	4,700	4,300
Total, Springfield.....		\$ 710,100	\$----731,400

APPENDIX I (Continued)

IMPLIED CONSENT

		Payable from the Road Fund:	
011-48212-1291-0000	For Travel.....	\$ 31,800	\$----24,600
1300	For Commodities.....	4,900	10,500
1302	For Printing.....	600	900
1500	For Equipment.....	200	1,500
Total, Road Fund.....			\$ 213,500
		Payable from General Revenue:	
001-48212-1120-0005	For Personal Services.....	\$ 6,100	
1161	For Retirement Contribution.....	500	
1170	For Social Security.....	300	
1291	For Travel.....	1,400	
Total, General Revenue.....		\$ 12,700	
Total,--Office-of-Management-Services,-----			\$--6,668,400

ELECTRONIC DATA PROCESSING

		Payable from General Revenue Fund:	
001-48240-1170-0000	For State Contribution to Social Security.....	\$ 34,400	\$----36,400
1200	For Contractual Services.....	279,600	344,700
1700	For Telecommunications Services.....	28,600	11,300
Total, General Revenue.....		\$ 1,281,000	\$--1,332,500
		Payable from the Public Health Services Fund:	
063-48240-1120-0000	For Personal Services.....	\$ 101,800	\$----76,300
1161	For State Contribution to State Employees' Retirement System.....	7,900	5,900
1170	For State Contribution to Social Security.....	6,100	3,800
1180	For Group Insurance.....	7,200	6,300
1200	For Contractual Services.....	47,600	33,000
Total, Public Health Services Fund.....		\$ 187,800	\$----142,500
		Payable from USDA Woman and Infant Care Fund:	
700-48240-1120-0005	For Personal Services.....	\$ 3,700	
1161	For Retirement Contribution.....	300	
1170	For Social Security.....	200	
1180	For Group Insurance.....	200	
1200	For Contractual Services.....	205,600	
1600	For Electronic Data Processing.....	50,000	
Total, USDA Woman and Infant Care Fund.....		\$ 260,000	\$----60,000
Total,--Electronic-Data-Processing,-----			\$--1,502,500

Sec. 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

APPENDIX I (Continued)

ENVIRONMENTAL HEALTH

	Payable from the General Revenue Fund:		
001-48231-1120-0000	For Personal Services.....	\$ 2,978,690	\$--3,016,790
1161	For State Contribution to State Employees' Retirement System.....	231,400	234,200
1170	For State Contribution to Social Security.....	139,800	150,800
1200	For Contractual Services.....	171,300	66,900
1291	For Travel.....	194,100	198,100
1700	For Telecommunications Services.....	34,000	34,600
1800	For Operation of Auto Equipment.....	84,400	84,700
1900-0005	<u>For increased costs in connection with the Sheffield Radioactive Waste Site.....</u>	97,000	
	Total, General Revenue.....	\$ 4,058,909	\$--3,913,790
	Payable from the U.S. Public Health Services Fund:		
063-48231-1120-0000	For Personal Services.....	\$ 318,900	\$----315,000
1161	For State Contribution to State Employees' Retirement System.....	24,700	24,400
1170	For State Contribution to Social Security.....	15,900	15,700
1180	For Group Insurance.....	16,200	16,000
	Total, U.S. Public Health Services Fund.....	\$ 415,900	\$----411,300

HEALTH FACILITIES AND QUALITY OF CARE

	Payable from the General Revenue Fund:		
001-48250-1120-0000	For Personal Services.....	\$ 1,887,350	\$--1,858,900
1161	For State Contribution to State Employees' Retirement System.....	151,000	144,500
1200	For Contractual Services.....	245,200	298,200
1300	For Commodities.....	3,900	5,000
1700	For Telecommunications Services.....	32,000	29,500
1800	For Operation of Auto Equipment.....	1,300	2,600
	Total, General Revenue.....	\$ 2,608,400	\$--2,627,000
	Payable from the Public Health Services Fund:		
003-48250-1120-0000	For Personal Services.....	\$ 911,100	\$----941,000
1161	For State Contribution to State Employees' Retirement System.....	70,700	73,100
1170	For State Contribution to Social Security.....	47,300	47,000
1180	For Group Insurance.....	47,700	47,300
1200	For Contractual Services.....	153,500	152,100
1291	For Travel.....	83,800	107,200
1302	For Printing.....	1,800	600
1700	For Telecommunications Services.....	16,800	15,100
1800	For Operation of Auto Equipment.....	700	1,400
	Total, Public Health Services Fund.....	\$ 1,336,000	\$--1,387,400
	Total, Office of Health Facilities and Quality of Care.....	\$ 4,444,400	\$--4,046,400

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

APPENDIX I (Continued)

HEALTH SERVICES

DISEASE CONTROL

Payable from the General Revenue Fund:			
001-48262-1291-0000	For Travel.....	\$ 43,000	\$----44,200
	Total, General Revenue.....	\$ 660,900	\$----673,300
Payable from the Public Health Services Fund:			
063-48262-1120-0000	For Personal Services.....	\$ 622,500	\$----527,600
1161	For State Contribution to State Employees' Retirement System.....	49,800	40,900
1170	For State Contribution to Social Security.....	31,500	26,400
1180	For Group Insurance.....	47,700	41,700
1200	For Contractual Services.....	255,500	101,400
1291	For Travel.....	103,600	66,800
1300	For Commodities.....	19,900	14,200
1302	For Printing.....	13,200	12,700
1500	For Equipment.....	41,600	68,900
1700	For Telecommunications Services.....	19,300	26,300
1800	For Operation of Auto Equipment.....	3,800	7,800
	Total, U.S. Public Health Services Fund.....	\$ 1,193,800	\$----934,700

EMERGENCY MEDICAL SERVICES

Payable from U.S. Public Health Services:			
063-48263-1120-0000	For Personal Services.....	-0-	\$----114,300
1161	For State Contribution to State Employees' Retirement System.....	-0-	8,800
1170	For State Contribution to Social Security.....	-0-	5,700
1180	For Group Insurance.....	-0-	5,900
1200	For Contractual Services.....	-0-	23,900
1291	For Travel.....	-0-	8,000
1300	For Commodities.....	-0-	1,100
1302	For Printing.....	-0-	800
1700	For Telecommunications Services.....	-0-	5,800
1800	For Operation of Auto Equipment.....	-0-	300
	Total, U.S. Public Health Services Fund.....	-0-	\$----174,500

DENTAL HEALTH

Payable from the General Revenue Fund:			
001-48264-1291-0000	For Travel.....	\$ 24,200	\$----30,200
	Total, General Revenue.....	\$ 328,900	\$----326,300

OFFICE OF HEALTH SERVICES AND LOCAL HEALTH ADMINISTRATION

Payable from the General Revenue Fund:			
001-48265-1120-0000	For Personal Services.....	\$ 896,776	\$----863,476
1161	For State Contribution to State Employees' Retirement System.....	69,490	67,090
1170	For State Contribution to Social Security.....	31,879	42,879
1300	For Commodities.....	1,400	4,900
	Total, General Revenue.....	\$ 1,084,945	\$--1,096,023
Payable from the U.S. Public Health Services Fund:			
063-48265-1200-0000	For Contractual Services.....	\$ 1,500	\$-----2,000
1300	For Commodities.....	200	300
1302	For Printing.....	200	300
	Total, Public Health Services Fund	\$ 63,300	\$----64,000

FAMILY HEALTH

		Payable from the Maternal and Child Health Fund:	
062-48261-1120-0000	For Personal Services.....	\$ 768,100	\$----736,900
1161	For State Contribution to State Employees' Retirement System.....	59,600	57,100
1170	For State Contribution to Social Security.....	31,800	36,800
1300	For Commodities.....	4,100	20,100
1302	For Printing.....	16,200	16,500
1500	For Equipment.....	9,300	26,700
1700	For Telecommunications Services.....	13,500	8,500
For Salary of Associate Director--			
Office of Health Services and Local			
Health Administration.....			1
Total, Maternal and Child Health Fund.....		\$ 1,050,800	\$--1,050,700
		Payable from the USDA Women and Infant Care Fund:	
700-48261-1120-0000	For Personal Services.....	\$ 244,700	\$----222,500
1161	For State Contribution to State Employees' Retirement System.....	18,900	17,200
1170	For State Contribution to Social Security.....	12,500	11,100
1180	For Group Insurance.....	13,100	12,100
1200	For Contractual Services.....	50,000	12,600
1291	For Travel.....	41,400	24,200
Total, USDA Women and Infant Care Fund.....		\$ 403,200	\$----322,300
Total,--Family-Health.....			\$--1,373,000
Total,--Health-Services.....			\$--5,568,800

Sec. 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Public Health:

PLANNING COORDINATION

		Payable from the General Revenue Fund:	
001-48220-1286-0000	For Travel for Statewide Health Coordinating Committee.....	\$ 46,400	\$----56,400
Total, General Revenue.....		\$ 89,300	\$----99,300
		Payable from the U.S. Public Health Services Fund:	
063-48220-1120-0000	For Personal Services.....	\$ 493,100	\$----390,700
1161	For State Contribution to State Employees' Retirement System.....	38,300	30,300
1170	For State Contribution to Social Security.....	26,300	19,500
1180	For Group Insurance.....	19,200	18,000
1200	For Contractual Services.....	23,400	17,300
1291	For Travel.....	47,800	52,700
1300	For Commodities.....	3,400	5,100
1700	For Telecommunications Services.....	10,400	10,200
Total, U.S. Public Health Services Fund.....		\$ 663,400	\$----545,300
Total,--Planning-Coordination.....			\$----612,600

APPENDIX I (Continued)

HEALTH FINANCE

001-48270-1120-0000	For Personal Services.....	\$ 215,700	\$---236,000
1161	For State Contribution to State Employees' Retirement System.....	16,800	17,400
1170	For State Contribution to Social Security.....	10,800	11,800
1242	For Audit of Health Care Providers, Pursuant to Agreement between the State and United States Department of Health, Education and Welfare.....	826,700	841,700
	Total, General Revenue.....	\$ 1,108,700	\$--1,147,800

PHENYLKETONURIA AND CONGENITAL HYPOTHYROIDISM PROGRAM

PUBLIC HEALTH LABORATORIES

	Payable from the General Revenue Fund:		
001-48216-1120-0100	For Personal Services.....	\$ 114,200	\$---118,000
1161	For State Contribution to State Employees' Retirement System.....	8,900	9,200
1170	For State Contribution to Social Security.....	7,200	7,400
	Total, General Revenue.....	\$ 506,100	\$---510,400

FAMILY HEALTH

	Payable from the General Revenue Fund:		
001-48261-1120-0100	For Personal Services.....	\$ 15,400	\$----11,600
1161	For State Contribution to State Employees' Retirement System.....	1,200	900
1170	For State Contribution to Social Security.....	900	700
	Total, General Revenue.....	\$ 23,500	\$----19,200

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - SUPPORT OF PUBLIC AND PRIVATE AGENCIES

PAYABLE FROM U.S. PUBLIC HEALTH SERVICES FUND

063-48262-4400-0400	For Hypertension Control Program.....	\$ 113,900	\$---107,900
	(Total, Section 10, \$1,521,600 General Revenue, \$65,800--U.S. PH Services Fund, \$801,600--U.S. MCH Fund, \$654,100.)		

Sec. 11. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - GRANTS FOR MEDICAL CARE FOR INDIVIDUALS

001-48263-4400-0000	For Rape Victims.....	\$ 80,100	\$----49,500
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HEALTH SERVICES - IMPLEMENTATION OF NUTRITION PROGRAM

	For Grants to Public and Private Health Agencies for Implementing Women, Infant and Child Nutrition Program:		
700-48261-4400-0000	Payable from U.S.D.A. Woman and Infant Care Fund.....	\$ 21,672,200	\$-19,044,700

APPENDIX I (Continued)

~~(Total, Section 11, \$23,691,500;
General Revenue, \$2,735,400;
U.S.P.H. Services Fund, \$1,911,700;
U.S.D.A. Woman and Infant Care,
\$19,044,700.)~~

Section 4. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1266, Operations: General Revenue Fund, \$+97,000; U.S. Public Health Services Fund, \$+104,800. U.S.D.A. Woman and Infant Care Fund, \$+340,900. Total Operations, \$+542,700. Awards and Grants: General Revenue Fund, \$+30,600; U.S. Public Health Services Fund, \$+6,000. U.S.D.A. Women and Infant Care Fund, \$+2,627,500. Total Awards and Grants, \$+2,664,100. Total, Senate Bill No. 1266, \$+3,206,800.)

(Senate Bill No. 1877, Approved as Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 1.4. The sum of (001-48250-1900-0101) \$50,000, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated to the Department of Public Health to meet the additional expenses of the Office of Health Facilities and Quality of Care in the administration of the "Ambulatory Surgical Treatment Center Act" and other additional expenses in relation to the powers and duties of such Department under the "Illinois Abortion Law of 1975".

Section 16. This Act takes effect upon its becoming a law.

(Senate Bill No. 1877, Operations: General Revenue Fund, \$50,000.)

(House Bill No. 3374, Approved as Reduced and Vetoed July 14, 1978
and as Restored by the General Assembly December 13, 1978.)
(Public Act 80-1229)

An Act to amend Sections 5 and 8 of "An Act to provide for the ordinary and contingent expenses of the Department of Public Health", Approved July 21, 1977, P.A. 30-140, and to provide appropriation for the ordinary and contingent expenses of the Department of Public Health.

Section 9. (Omitted, except for paragraphs below.)

Sec. 9. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Public Health:

HEALTH SERVICES - SUPPORT OF LOCAL HEALTH DEPARTMENTS

	For Grants to Local Governments:		
001-48265-4470-0000	For Health Services.....	Enacted.....	\$ 4,617,200
		Approved as Reduced.....	4,307,400
		As Restored.....	4,617,200
	For Grants:		
	For Financial Assistance to the Chicago		
	Health Department:		
001-48261-4470-0100	For Maternal and Child Health		
	Programs.....	Enacted.....	\$ 750,000
		Approved as Vetoed.....	-0-
		As Restored.....	750,000

For Financial and Technical Assistance:	
001-48261-4470-0200	For Vision and Hearing Screening
	Programs.....Enacted..... \$ 150,000
	Approved as Vetoed..... -0-
	As Restored..... 150,000

Section 3 through 12 of this Act shall take effect July 1, 1978.

(House Bill No. 3374, Increased by Legislative Restoration, Awards and Grants: General Revenue Fund, \$1,209,800.)

(House Bill No. 3419, Approved As Amended January 8, 1979)
(Public Act 80-1500)

An Act to amend Section 54 of "An Act making certain appropriations and reappropriations, and amending certain Acts in relation thereto", approved July 17, 1978, Public Act 80-1270, and to make an appropriation to the Department of Public Health.

Section 1A. The sum of (001-48250-1900-0005) \$30,000, or so much thereof as may be necessary, in addition to such sums as may be otherwise appropriated, is appropriated to the Department of Public Health to meet the additional expenses of the Office of Health Facilities and Quality of Care in the administration of the "Ambulatory Surgical Treatment Center Act" and other additional expenses in relation to the powers and duties of such Department under the "Illinois Abortion Law of 1975".

Section 2. This Act takes effect upon its becoming a law.

(House Bill No. 3419, Operations: General Revenue Fund, \$+30,000.)

SUMMARY - DEPARTMENT OF PUBLIC HEALTH

OPERATIONS:

S.B. 1266:	
General Revenue.....	001... \$ 97,000.00
U.S. Public Health Services.....	063... 104,800.00
U.S.D.A. Woman and Infant Care.....	700... 340,900.00
S.B. 1877:	
General Revenue.....	001... 50,000.00
H.B. 3419:	
General Revenue.....	001... 30,000.00
Total, Operations.....	\$ 622,700.00

AWARDS AND GRANTS:

S.B. 368:	
General Revenue.....	001... \$ 3,600,000.00
S.B. 1266:	
General Revenue.....	001... 30,600.00
U.S. Public Health Services.....	063... 6,000.00
U.S.D.A. Woman and Infant Care.....	700... 2,627,500.00
H.B. 3374:	
General Revenue.....	001... 1,209,800.00
Total, Awards and Grants.....	\$ 7,473,900.00

TOTAL, DEPARTMENT OF PUBLIC HEALTH..... \$ 8,096,600.00

APPENDIX I (Continued)

DEPARTMENT OF REGISTRATION AND EDUCATION

(Senate Bill No. 1877, Approved as Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies to State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 14.1. The sum of (001-55870-1245-0005) (\$25,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Registration and Education for the Illinois State Museum for the Foundation of Illinois Archeology, to conduct a study, not to exceed 8 months, to determine the feasibility of preserving the Koster Archeological Site in Greene County.

The study shall include, but not be restricted to, land acquisition, public accessibility, interpretive programming, capital development and improvements, public support and the continuation of research work with emphasis on laboratory assessment of the historical productivity.

Section 16. This Act takes effect upon its becoming a law.

DEPARTMENT OF REVENUE

(Senate Bill No. 357, Approved As Amended, May 14, 1979)
(Public Act 81-5)

An Act to amend Sections 9.01, 9.02 and 9.05 of "An Act to provide for the ordinary and contingent expenses of the various state agencies named therein", approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 9.01, 9.02 and 9.05 of "An Act to provide for the ordinary and contingent expenses of the various state agencies named therein", approved July 14, 1978, Public Act 80-1225 are amended to read as follows:

Sec. 9.01. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX PROCESSING

For Personal Services:

001-49230-1120-0100	Personal Services for Temporary Help.	\$ 749,200	\$----532,200
	Total.....	\$ 12,033,800	\$-13,988,000

(General Revenue, \$11,586,700
\$13,428,500; Motor Fuel Tax
\$447,100 \$559,500)

APPENDIX I (Continued)

Sec. 9.02. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

ADMINISTRATIVE SERVICES

For Printing:			
001-49227-1302-0000	Payable from General Revenue.....	\$ 800,000	\$----601,000
For Telecommunications Services:			
001-49227-1700-0000	Payable from General Revenue.....	\$ 536,000	\$----479,300
Total.....		\$ 4,961,200	\$-10,111,100

ELECTRONIC DATA PROCESSING

For Printing			
001-49228-1302-0000	Payable from General Revenue.....	\$ 195,300	\$----168,000
Total.....		\$ 7,322,000	\$--7,294,700
(General-Revenue,-\$9,706,700;			
Motor-Fuel-Tax-Fund,-\$404,400)			
(Total-Section-9.02,-\$26,490,200			
General-Revenue,-\$22,938,800;			
Motor-Fuel-Tax-Fund,-\$3,551,400.)			

Sec. 9.05. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Revenue for:

001-49230-4400-0000	For payment of grants under the Senior Citizens and Disabled Persons Property Tax Relief Act.....	\$104,500,000	\$105,000,000
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Section 3. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 357, Operations: General Revenue Fund \$+500,000. Awards and Grants: General Revenue Fund \$-500,000. Senate Bill No. 357, No change in total amount of appropriations.)

APPENDIX I (Continued)

DEPARTMENT OF TRANSPORTATION

(Senate Bill No. 248, Approved As Amended June 6, 1979)
(Public Act 81-19)

An Act to amend certain Acts making appropriations for the fiscal year ending June 30, 1979.

Section 1. Sections 1, 5, 19, 20, 31, 44 and 44.1 of "An Act to provide for the ordinary and contingent expenses of the Department of Transportation", approved July 14, 1978, as amended, are amended to read as follows:

(P.A. 80-1228)

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

011-49405-1900-0100	For Maintenance, Traffic and Physical Research Purposes.....	<u>\$ 16,425,200</u>	<u>\$-15,175,200</u>
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(Total, Central Offices, Division
of Highways, \$31,827,600 \$30,577,600)

(Total, Central Offices of Adminis-
tration and Planning and Division of
Highways, \$47,691,900 \$46,441,900)

DISTRICT 1, SCHAUMBURG OFFICE

011-49421-1120-0000	For Personal Services.....	<u>\$ 34,960,300</u>	<u>\$-33,373,200</u>
1161	For State Contribution to State Employees' Retirement System.....	<u>2,734,400</u>	<u>2,590,000</u>
1170	For State Contribution to Social Security.....	<u>1,657,100</u>	<u>1,663,200</u>
1200	For Contractual Services.....	<u>4,646,600</u>	<u>4,213,000</u>
1300	For Commodities.....	<u>6,726,100</u>	<u>5,273,600</u>
1800	For Operation of Automotive Equipment.....	<u>3,438,400</u>	<u>2,625,900</u>

(Total, District 1, Schaumburg
Office, \$57,201,200 \$52,777,200)

DISTRICT 2, DIXON OFFICE

011-49422-1120-0000	For Personal Services.....	<u>\$ 9,586,400</u>	<u>\$--8,926,400</u>
1161	For State Contribution to State Employees' Retirement System.....	<u>744,400</u>	<u>693,000</u>
1170	For State Contribution to Social Security.....	<u>470,100</u>	<u>478,500</u>
1200	For Contractual Services.....	<u>509,900</u>	<u>489,900</u>
1300	For Commodities.....	<u>2,152,200</u>	<u>1,652,200</u>
1800	For Operation of Automotive Equipment.....	<u>1,330,100</u>	<u>833,400</u>

(Total, District 2, Dixon Office,
\$16,023,000 \$14,303,300)

DISTRICT 3, OTTAWA OFFICE

011-49423-1120-0000	For Personal Services.....	<u>\$ 9,552,800</u>	<u>\$--9,419,800</u>
1161	For State Contribution to State Employees' Retirement System.....	<u>741,500</u>	<u>731,000</u>
1170	For State Contribution to Social Security.....	<u>465,200</u>	<u>473,600</u>
1200	For Contractual Services.....	<u>667,300</u>	<u>630,200</u>
1300	For Commodities.....	<u>2,194,300</u>	<u>1,638,800</u>
1800	For Operation of Automotive Equipment.....	<u>1,247,700</u>	<u>993,700</u>

(Total, District 3, Ottawa Office,
\$15,937,700 \$14,956,000)

APPENDIX I (Continued)

DISTRICT 4, PEORIA OFFICE

011-49424-1120-0000	For Personal Services.....	\$ 8,104,500	\$--7,737,400
1161	For State Contribution to State Employees' Retirement System.....	629,000	600,300
1170	For State Contribution to Social Security.....	387,600	393,500
1300	For Commodities.....	1,333,400	1,120,200
1800	For Operation of Automotive Equipment.....	917,300	652,300

(Total, District 4, Peoria Office, \$12,531,500 ~~\$11,721,400~~)

DISTRICT 5, PARIS OFFICE

011-49425-1120-0000	For Personal Services.....	\$ 9,529,600	\$--8,909,600
1161	For State Contribution to State Employees' Retirement System.....	739,700	691,300
1170	For State Contribution to Social Security.....	448,100	456,500
1300	For Commodities.....	1,526,000	1,387,700
1800	For Operation of Automotive Equipment.....	1,209,600	996,400

(Total, District 5, Paris Office, \$15,040,500 ~~\$14,029,000~~)

DISTRICT 6, SPRINGFIELD OFFICE

011-49426-1120-0000	For Personal Services.....	\$ 9,246,300	\$--8,741,300
1161	For State Contribution to State Employees' Retirement System.....	717,700	678,300
1170	For State Contribution to Social Security.....	464,600	473,000
1200	For Contractual Services.....	660,000	608,800
1300	For Commodities.....	1,672,600	1,541,800
1800	For Operation of Automotive Equipment.....	1,105,200	860,700

(Total, District 6, Springfield Office, \$14,877,900 ~~\$13,915,400~~)

DISTRICT 7, EFFINGHAM OFFICE

011-49427-1120-0000	For Personal Services.....	\$ 6,561,100	\$--6,266,100
1161	For State Contribution to State Employees' Retirement System.....	509,200	486,200
1170	For State Contribution to Social Security.....	297,100	302,100
1300	For Commodities.....	1,071,500	920,500
1800	For Operation of Automotive Equipment.....	671,800	551,800

(Total, District 7, Effingham Office, \$10,112,500 ~~\$9,528,700~~)

DISTRICT 8, FAIRVIEW HEIGHTS OFFICE

011-49428-1120-0000	For Personal Services.....	\$ 11,846,100	\$--11,011,100
1161	For State Contribution to State Employees' Retirement System.....	919,400	854,400
1170	For State Contribution to Social Security.....	518,400	526,800
1200	For Contractual Services.....	1,058,400	947,400
1300	For Commodities.....	1,536,100	1,329,200
1800	For Operation of Automotive Equipment.....	1,235,700	881,700

(Total, District 8, Fairview Heights Office, \$17,962,200 ~~\$16,398,700~~)

DISTRICT 9, CARBONDALE OFFICE

011-49429-1120-0000	For Personal Services.....	\$ 6,971,000	\$--6,516,000
1161	For State Contribution to State Employees' Retirement System.....	540,900	505,500
1170	For State Contribution to Social Security.....	256,700	260,900
1300	For Commodities.....	1,096,300	979,800
1800	For Operation of Automotive Equipment.....	813,800	653,200

(Total, District 9, Carbondale
Office, \$10,836,900 ~~\$10,073,600~~)

(Total, District Offices,
\$170,573,400 ~~\$157,703,100~~)

(Total, Section 1, \$218,265,300
~~\$204,145,000~~)

(P.A. 80-1228, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation:

COMPUTER SCIENCE AND INFORMATION

011-49403-1120-0000	For Personal Services.....	\$ 1,094,400	\$--1,119,400
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(Total, Computer Sciences and
Information, \$3,933,800 ~~\$3,958,800~~)

Sec. 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations.

011-49480-1120-0000	For Personal Services.....	\$---555,800	\$ 535,800
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(Total, Public Transportation and
Railroads Operations, ~~\$609,600~~
\$886,600)

Sec. 9. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Water Resources Operations:

001-49450-1120-0000	For Personal Services.....	\$--2,572,600	\$ 2,605,600
1161	For State Contribution to State Employees' Retirement System.....	199,600	202,100

(Total, Water Resources Operations,
~~\$3,326,200~~ \$3,361,700)

(P.A. 80-1228, Sec. 19)

Sec. 19. The following named sum, or so much as may be available, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of P.A. 78-5-3SS

627-49480-4400-0000.....	\$133,700,000	<u>\$142,230,000</u>
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(P.A. 80-1228, Sec. 20)

Sec. 20. The following named ~~sums~~ sum, or so much thereof as may be necessary, ~~are is~~ appropriated from the Downstate Public Transportation Fund to the Department of Transportation for the objects and purposes and in the amounts set forth below:

648-49480-4400-0000	For the purposes stated in P.A. 78-1109.....	\$--7,800,000	\$ 8,360,000
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APPENDIX I (Continued)

For the State's share of the cost of subsidized
taxicab transportation programs for the handi-
capped in the following cities:

648-49480-4400-0105	<u>City of Champaign.....</u>	\$ 25,000
0205	<u>City of Decatur.....</u>	13,000

(Total, Section 20, \$8,398,000)

(P.A. 80-1228, Sec. 31)

Sec. 31. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes and in the amounts set forth below:

011-49402-6600-0500	For the purchase of land for the construction of maintenance storage buildings at various locations.....	\$ 21,480	\$----50,000
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For the construction, repair, alterations and improvements to maintenance and traffic buildings, storage facilities, grounds, parking facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations as subsequently described

011-49402-6600-2000.....		\$ 1,154,000	\$--2,088,000
Joliet	Est. Cost	\$ 250,000	\$---313,000
Rock Falls	Est. Cost	25,000	65,700
Dixon	Est. Cost		30,000
Bartonville	Est. Cost		173,000
Decatur	Est. Cost	379,000	484,000
Litchfield	Est. Cost		100,000
Springfield	Est. Cost	40,000	80,000
Effingham	Est. Cost		34,000
Fairfield	Est. Cost	15,000	40,000
DuPe-Columbia	Est. Cost		300,000
Marion	Est. Cost		60,000
Olney	Est. Cost	15,000	
Albion	Est. Cost	11,000	
Shawneetown	Est. Cost	10,000	

For construction and alterations, improvements and repair of buildings, parking areas, and grounds at various district and central headquarters locations, including plans, specification, utilities, fixed equipment installed and all costs and charges incident to the completion thereof as subsequently described

011-49402-6600-1000.....		\$ 860,520	\$--1,362,000
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Chicago			
Harlem Ave.)	Est. Cost		\$---30,000
Ottawa			
(Research Lab)	Est. Cost		30,000
Peoria	Est. Cost		350,000
Springfield			
(Ash St.)	Est. Cost	75,000	158,000
Various	Est. Cost	235,520	252,000

(Total, Section 31, \$2,036,000
\$3,500,000)

(P.A. 80-1228, Sec. 44)

Sec. 44. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1978, from the appropriations heretofore made in Section 25 of P.A. 80-120 are reappropriated from the Road Fund to the Department of Transportation for the objects and purposes and in the amounts set forth below:

For land acquisition and the preparation of plans and specification for the construction of a new district headquarters facility in District 8
 011-49402-6600-0778..... \$ 300,000 \$--1,000,000

(Total, Section 44, \$2,849,961 \$3,549,961)

(P.A. 80-1228, Sec. 44.1)

Sec. 44.1. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 1978, from the reappropriations heretofore made in Section 38 of P.A. 80-120 are reappropriated from the Road Fund to the Department of Transportation:

For the construction of maintenance storage buildings, storage buildings, storage facilities, grounds improvements, building repairs, parking facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations 011-49402-6600-0177..... \$ 410,344 \$---446,343.27

(Total, Section 44.1, \$1,206,642 \$1,242,642)

(P.A. 80-1228, Sec. 49)

Sec. 49. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Transportation for expenditure by the Division of Water Resources in the amounts and for the objects, uses and purposes specified:

Illinois Shore of Lake Michigan - Costal Zone Management - Cook and Lake Counties - For investigation, study, analysis and implementation of programs for management of land and water resources of the coastal zone and payment of expenses relating thereto; such work will be in cooperation with Federal, State and local agencies 001-49451-7700-0300..... \$---300,000 \$ 264,500

(Total, Section 49, \$2,919,000
\$2,883,500)

Section 3. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 248, New Appropriations: Operations: General Revenue Fund, \$+35,500; Road Fund, \$+14,075,300. Total Operations, \$+14,110,800. Awards and Grants: Public Transportation Fund, +8,530,000; Downstate Public Transportation Fund, \$+598,000. Total Awards and Grants, \$+9,128,000. Permanent Improvements: Road Fund, \$-1,464,000. Highway and Waterway Construction: General Revenue Fund, \$-35,500. Total New Appropriations, \$+21,739,300. Reappropriations: Permanent Improvements: Road Fund, \$-735,999.27. Total, Senate Bill No. 248, \$+21,003,300.73)

(Senate Bill No. 1877, Approved As Amended and Vetoed February 8, 1979)
 (Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 1.3. The sum of (001-49450-4470-0005) (\$42,000 Enacted) Vetoed, or so much thereof as may be necessary, is appropriated to the Department of Transportation, Division of Water Resources, for a grant to the Jackson-Union Counties Regional Port District for its ordinary and contingent expenses.

Section 16. This Act takes effect upon its becoming a law.

APPENDIX I (Continued)

(House Bill No. 3423, Approved As Amended February 8, 1979)
(Public Act 80-1520)

An Act making appropriations and amending certain appropriations Acts.

Section 3. Section 27 of "An Act to provide for the ordinary and contingent expenses of the Department of Transportation", approved July 14, 1978, is amended to read as follows:

(P.A. 80-1228, Sec. 27)

Sec. 27. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for engineering and contract costs of construction of State highways, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; and for bikeways as provided by P.A. 78-850; for land acquisition and signboard removal and control, junk yard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits, scale installation, and scale houses, in accordance with applicable laws and regulations in the following areas or corridors and locations:

011-49442-7700-1005	On FAP 412 from Rockford to Decatur.....	\$ 20,000,000
1105	On the Chicago-Kansas City Expressway from North of Peoria to South of Quincy.....	10,000,000
Total, Section 27.....		\$573,229,000 \$543,229,000

Section 4. Sections 21, 30.1, 37.2, 46 and 50 of "An Act to provide for the ordinary and contingent expenses of the Department of Transportation", approved July 14, 1978, are amended to read as follows:

(P.A. 80-1228, Sec. 21)

Sec. 21. The following named sum, or so much thereof as may be necessary, is appropriated from the Rural Highway Public Transportation Demonstration Program Fund to the Department of Transportation for purposes pursuant to Title 23 of the Federal Highway Act of 1973, as amended, provided such amount shall not exceed funds to be made available from the Federal Government

698-49480-4400-0000.....	\$----36,000	\$ 58,000
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(P.A. 80-1228, Sec. 30.1)

Sec. 30.1. The following named sums, or so much thereof as may be necessary, are appropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for the Fiscal Year 1979 road improvement program for supplemental Freeway land acquisition, construction and preliminary engineering on the corridors and locations as set forth as follows:

553-49445-7700-2100	For grading and structures on FAP 412 in Ogle County from south of the East-West Tollway to Illinois Route 64.....	\$-11,000,000
2200	For preliminary engineering for FAP 412 in LaSalle County from Interstate 80 to south of LaSalle Peru.....	-2,000,000
3205	For land acquisition, preliminary engineering, grading and construction on FAP 412 from Rockford to Decatur.....	13,000,000
2300	For the construction of an interchange at the intersection of FAP 405 and US 150 north- west of Peoria.....	-5,000,000
3305	For land acquisition, preliminary engineering, grading and construction on the Chicago-Kansas City Expressway from north of Peoria to south of Quincy.	7,400,000
2500	For land acquisition along FAP 405 between US 150 northwest of Peoria and Moxville in Peoria County.....	-800,000
2600	For preliminary engineering and the construction of two bridges on FAP 408 from south of Quincy to Fall Creek in Adams County.....	-1,600,000

(Total, Section 30.1-\$34,400,000)

APPENDIX I (Continued)

(P.A. 80-1228, Sec. 37.2)

Sec. 37.2. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 1978 from the appropriations heretofore made in Section 24.1 of P.A. 80-120 for supplemental Freeway land acquisition, construction and preliminary engineering to implement a portion of the Fiscal Year 1978 road improvement program is reappropriated from the Transportation Bond, Series A, Fund to the Department of Transportation for expenditure on the corridors and locations as set forth as follows:

553-49445-7700-7778	For grading and construction of structures on FAP 412 in Winnebago, Ogle, Lee and LaSalle Counties from Rotary Road to Mendota, Illinois.....	\$--9,230,289	\$ 10,105,289
7878	For the construction of an Interchange on FAP 412 in Winnebago County at US 20.....	2,404,293	<u>1,529,293</u>

Sec. 46. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act, provided such amount shall not exceed funds to be made available from the Federal government under said Act:

FOR THE DEPARTMENT OF TRANSPORTATION

011-49471-1300-0000	For Commodities.....	\$---184,400	\$ 222,000
	(Total, Department of Transportation,		
	\$474,000 <u>\$511,600</u>)		
	(Total Section 46, \$9,885,517	\$9,923,117)	

(P.A. 80-1228, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Bond Fund to the Department of Transportation for the expenditure by the Division of Water Resources in the amounts and for the objects, uses and purposes specified, as follows:

Kaskaskia River System - Randolph, Monroe and St. Clair Counties - For payment of State's share of Federal construction costs of project, acquisition of required rights-of-way, and construction of other appurtenant work as result of State being local sponsor of navigation project

141-49451-7700-0400.....	\$--1,440,000	\$ 1,055,000
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St. Joseph Creek - DuPage County - For construction of channel improvements from Belmont Avenue upstream to Lee Street along with other related works as may be necessary in accordance with plans and specifications

141-49451-7700-0600.....	\$ 60,000	\$---360,000
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Upper Salt Creek, Arlington Heights Branch - Cook County - For completion of construction of channel improvements, flood control, along with other related works as may be necessary in accordance with plans and specifications and for acquisition of necessary construction easements

141-49451-7700-0700.....	\$ 1,210,000	\$---725,000
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Waubansee Creek - Kane and Kendall Counties - For construction, either independently or in cooperation with the Village of Montgomery, of a reservoir on Waubansee Creek in accordance with plans and specifications

141-49451-7700-0800.....	\$---750,000	\$ 950,000
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Section 8. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3423, Operations: Road Fund, \$+37,600. Awards and Grants: Rural Highway Public Transportation Demonstration Program Fund, \$+22,000. Highway and Waterway Construction: Road Fund, \$+30,000,000. Total House Bill No. 3423, \$+30,059,600.)

SUMMARY - DEPARTMENT OF TRANSPORTATION

OPERATIONS:

New Appropriations:

S.B. 248:

General Revenue.....	001...	\$	35,500.00
Road.....	011...		14,075,300.00

H.B. 3423:

Road.....	011...		37,600.00
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Total, Operations.....		\$	14,148,400.00
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AWARDS AND GRANTS:

New Appropriations:

S.B. 248:

Public Transportation.....	627...	\$	8,530,000.00
Downstate Public Transportation.....	648...		598,000.00

H.B. 3423:

Rural Highway Public Transportation Demonstration....	698...		22,000.00
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Total, Awards and Grants.....		\$	9,150,000.00
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PERMANENT IMPROVEMENTS:

New Appropriations:

S.B. 248:

Road.....	011...	\$	-1,464,000.00
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Reappropriations:

S.B. 248:

Road.....	011...		-735,999.27
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Total, Permanent Improvements.....		\$	-2,199,999.27
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HIGHWAY AND WATERWAY CONSTRUCTION:

New Appropriations:

S.B. 248:

General Revenue.....	001...	\$	-35,500.00
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H.B. 3423:

Road.....	011...		30,000,000.00
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Total, Highway and Waterway Construction.....		\$	29,964,500.00
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TOTAL, DEPARTMENT OF TRANSPORTATION.....		\$	51,062,900.73
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APPENDIX I (Continued)

DEPARTMENT OF VETERANS AFFAIRS

(Senate Bill No. 1266, Approved As Amended June 1, 1979)
(Public Act 81-18)

An Act making a supplemental appropriation and to amend certain Acts making appropriations for the fiscal year ending June 30, 1979.

Section 1. In addition to any sums heretofore appropriated for such purposes, the sum of (001-49701-4475-0001) \$25,000, or so much thereof as may be necessary, is appropriated to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 4. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1266, Awards and Grants: General Revenue Fund, \$+25,000.)

(Senate Bill No. 1893, Approved As Amended January 8, 1979)
(Public Act 80-1498)

An Act to add Section 3.1 to and amend Section 1 and 3 of "An Act making appropriations to the Illinois State Scholarship Commission", approved July 8, 1978 (Public Act 80-1209), and making an appropriation to the Department of Veterans Affairs.

Section 2. The sum of (001-49701-4475-0005) \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Veterans Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 3. This Act takes effect upon its becoming a law.

(Senate Bill No. 1893, Awards and Grants: General Revenue Fund, \$+100,000.)

SUMMARY - DEPARTMENT OF VETERANS AFFAIRS

AWARDS AND GRANTS:

S.B. 1266:		
General Revenue.....	001... \$	25,000.00
S.B. 1893:		
General Revenue.....	001... <u> </u>	<u>100,000.00</u>
TOTAL, DEPARTMENT OF VETERANS AFFAIRS.....	\$	125,000.00

APPENDIX I (Continued)

BANKS AND TRUST COMPANIES, COMMISSIONER OF

(Senate Bill No. 1266, Approved As Amended June 1, 1979)
(Public Act 81-18)

An Act making a supplemental appropriation and to amend certain Acts making appropriations for the fiscal year ending June 30, 1979.

Section 2. Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Commissioner of Banks and Trust Companies," approved July 17, 1978, Public Act 80-1252, is amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Commissioner of Banks and Trust Companies:

OPERATIONS

001-50501-1120-0000	For Personal Services.....	\$ 2,032,500	\$--1,889,500
	Total.....	\$ 2,813,100	\$--2,670,100

ELECTRONIC DATA PROCESSING

001-50510-1240-0000	For Statistical and Tabulation Services.....	\$ 28,500	\$-----43,500
	Total.....	\$ 53,900	\$-----68,900

Section 4. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1266, Operations: General Revenue Fund, \$+128,000.)

APPENDIX I (Continued)

BUREAU OF THE BUDGET

(Senate Bill No. 1891, Approved As Amended January 8, 1979)
(Public Act 80-1497)

An Act amending Sections 5 and 6 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget", approved July 17, 1978, Public Act 80-1269 and amending Section 1 of "An Act to provide for the ordinary and contingent expenses of the Office of the Governor", approved July 17, 1978, Public Act 80-1236.

Section 1. Sections 5 and 6 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget, approved July 17, 1978, Public Act 80-1269 are amended to read as follows:

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Governor's Office of Manpower and Human Development in the Bureau of the Budget, for the purposes of the Comprehensive Employment and Training Act, P.L. 93-203, and related programs.

FOR OPERATIONS

GENERAL OFFICE

	Payable from Federal Labor Projects Fund:		
647-50705-1120-0000	For Personal Services.....	\$ 990,045	\$---977,181
1161	For State Contribution to State		
	Employees' Retirement System.....	76,828	75,830
1170	For State Contribution to Social		
	Security.....	57,026	56,286
1180	For Group Insurance.....	44,622	43,560
1300	For Commodities.....	51,450	51,000
1500	For Equipment.....	112,654	96,154
	Total.....	\$ 2,818,983	\$--2,786,369

ADVISORY COUNCIL

	Payable from the Federal Labor Projects Fund:		
647-50710-1120-0000	For Personal Services.....	\$ 299,700	\$---252,048
1161	For State Contribution to the State		
	Employees' Retirement System.....	24,340	20,643
1170	For State Contribution to Social		
	Security.....	17,453	14,532
1180	For Group Insurance.....	14,075	11,940
1291	For Travel.....	27,550	13,150
1300	For Commodities.....	4,800	2,700
1500	For Equipment.....	4,256	756
	Total.....	\$ 451,619	\$---375,214

BALANCE OF STATE PRIME SPONSOR

	Payable from the Federal Labor Projects Fund:		
647-50740-1120-0000	For Personal Services.....	\$ 1,120,878	\$--1,168,530
1161	For State Contribution to the State		
	Employees' Retirement System.....	86,958	90,655
1170	For State Contribution to Social		
	Security.....	64,411	67,332
1180	For Group Insurance.....	59,885	62,020
1291	For Travel.....	261,360	275,760
1300	For Commodities.....	50,300	52,400
1500	For Equipment.....	13,920	17,420
	Total.....	\$ 1,860,387	\$--1,936,792

APPENDIX I (Continued)

FOR ADMINISTRATIVE EXPENSES OF THE ENERGY CONSERVATION GRANT

ENERGY CONSERVATION

For Personal Services:		
493-50755-1120-0000	Payable from the Economic Opportunity Fund.....	\$ 59,800 \$-----45,300
For State Contribution to State Employees' Retirement System:		
493-50755-1161-0000	Payable from the Economic Opportunity Fund.....	4,625 3,500
For State Contribution To Social Security:		
493-50755-1170-0000	Payable from the Economic Opportunity Fund.....	3,490 2,600
For Group Insurance:		
493-50755-1180-0000	Payable from the Economic Opportunity Fund.....	2,810 2,100
For Contractual Services:		
493-50755-1200-0000	Payable from the Economic Opportunity Fund.....	17,475 11,100
For Travel:		
493-50755-1291-0000	Payable from the Economic Opportunity Fund.....	5,700 12,800
737-50755-1291-0000	Payable from the Federal Energy Administration Fund.....	12,800 2,200
For Commodities:		
493-50755-1300-0000	Payable from the Economic Opportunity Fund.....	5,700 5,300
For Equipment:		
493-50755-1500-0000	Payable from the Economic Opportunity Fund.....	4,100 3,500
For Telecommunications:		
493-50755-1700-0000	Payable from the Economic Opportunity Fund.....	4,300 3,800
Total..... \$ 372,200 \$----363,600		
(Economic Opportunity Fund, \$107,700 \$122,700; Federal Energy Administra- tion Fund, \$255,900 \$249,500)		

Sec. 6. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the Governor's Office of Manpower and Human Development in the Bureau of the Budget for the objects and purposes herein after named:

STATEWIDE MANPOWER SERVICES

Payable from the Federal Labor Projects Fund:

For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of implementing programs in accordance with Special Grant and linkage funds as defined by the Comprehensive Employment and Training Act

647-50720-4400-0100.....	\$ 1,962,958 \$--1,374,999
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For Grants to state and local agencies for implementation of the state occupational information coordinating committee

647-50720-4400-0300.....	-0- \$----270,000
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BALANCE OF STATE

Payable from the Federal Labor Projects Fund:

For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations

APPENDIX I (Continued)

for the purposes of employment programs, activities, projects and allowance payments to qualified individuals, under Title I and Title II A, B, C of the Comprehensive Employment and Training Act

647-50740-4400-5200..... \$ 12,696,333 \$-11,391,000

For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of public service employment programs, activities and projects under Title II and Title II D 647-50740-4400-0000..... \$ 17,751,685 \$--7,125,700

For Grants to local governmental agencies, local educational agencies, State colleges and universities and selected private non-profit organizations for the purposes of implementing programs in accordance with the youth activities and projects under Title III and Title IV 647-50740-4400-8100..... \$ 7,984,516 \$--7,546,900

Section 3. This Act takes effect immediately upon becoming a law.

(Senate Bill No. 1891, Operations: Economic Opportunity Fund, \$+18,000; Federal Energy Administration Fund, \$+10,600; Federal Labor Projects Fund, \$+32,614. Total Operations, \$+61,214. Awards and Grants, Federal Labor Projects Fund, \$+12,686,893, Total Senate Bill No. 1891, \$+12,748,107.)

SUMMARY - BUREAU OF THE BUDGET

OPERATIONS:

S.B. 1891:		
Economic Opportunity.....	493... \$	18,000.00
Federal Energy Administration.....	737... \$	10,600.00
Federal Labor Projects.....	647... \$	32,614.00
Total, Operations.....	\$	61,214.00

AWARDS AND GRANTS:

S.B. 1891:		
Federal Labor Projects.....	647... \$	12,686,893.00
TOTAL, BUREAU OF THE BUDGET.....	\$	12,748,107.00

APPENDIX I (Continued)

CAPITAL DEVELOPMENT BOARD

(Senate Bill No. 1587, Approved as Reduced and Vetoed
July 14, 1978 and as Restored by the General Assembly December 14, 1978)
(Public Act 80-1226)

An Act making certain reappropriations to the Capital Development Board for
for permanent improvements, grants, and other related purposes.

Section 10. (Omitted except for paragraph below.)

For planning of a State Office Building in the Chicago Loop Area and for
satellite centers in the greater metropolitan Chicago area

141-51105-6600-0276.....	Enacted.....	\$ 3,494,281.00
	Approved As Reduced.....	2,750,000.00
	As Restored.....	3,468,980.17

Section 34. This Act takes effect on July 1, 1978.

(Senate Bill No. 1587, Increased by Restoration of the General Assembly:
Reappropriations: Permanent Improvements: Capital Development Fund, \$718,980.17)

(Senate Bill No. 1601, Approved as Reduced and Vetoed
July 17, 1978 and as Restored by the General Assembly December 14, 1978)
(Public Act 80-1271)

An Act making certain appropriations to the Capital Development Board for
permanent improvements, grants, and related purposes.

Section 15. The following named amounts, or so much thereof as may be
necessary, are appropriated from the Capital Development Fund to the Capital
Development Board for the Department of Revenue for the projects hereinafter
enumerated:

NEW REVENUE BUILDING

For planning, land acquisition, demolition and site improvements for a new Revenue Building 141-51192-6600-0800.....	Enacted.....	\$ 5,300,000
	Approved As Reduced.....	700,000
	As Restored.....	5,300,000

Section 23. The following named amount, or so much thereof as may be necessary,
is appropriated from the School Construction Fund to the Capital Development Board
for school construction projects pursuant to law in school districts having a
population greater than 500,000

143-51101-4470-3000.....	Enacted.....	\$ 15,000,000
	Approved As Reduced.....	2,000,000
	As Restored.....	15,000,000

Section 26. This Act takes effect July 1, 1978.

(Senate Bill No. 1601, Awards and Grants: School Construction Fund, \$13,000,000.
Permanent Improvements: Capital Development Fund, \$4,600,000. Total Senate Bill
No. 1601, \$17,600,000.)

(Senate Bill No. 1878, Approved January 8, 1979)
(Public Act 80-1490)

An Act making certain appropriations to the Capital Development Board for
permanent improvements.

Section 1. The following named amounts, or so much thereof as may be necessary,
are appropriated from the Capital Development Fund to the Capital Development Board
for the Department of Corrections for the projects hereinafter enumerated:

APPENDIX I (Continued)

PONTIAC CORRECTIONAL CENTER

North Cellhouse..for design, construction, remodeling and rehabilitation including replacing windows, dividing the cellhouse, constructing guard towers, installing security rooms, replacing beds, repairing and rekeying the lock system, installing food passes in each door, replacing lavatories and water closets, fire hose cabinets and light fixtures, rehabilitation of the north roof tower, and providing emergency lighting equipment
141-51126-6600-5705..... \$ 1,362,500

South Cellhouse..for design, construction, remodeling and rehabilitation including replacing windows, dividing the cellhouse, constructing guard towers, installing security rooms, replacing beds, repairing and rekeying the lock system, installing food passes in each door, replacing lavatories and water closets, fire hose cabinets and light fixtures and providing emergency lighting equipment
141-51126-6600-5805..... \$ 1,362,500

West Cellhouse..for design, remodeling, rehabilitation and construction including window modifications, repair and rekeying of the locking system, construction of an interior guard tower, and roof rehabilitation and replacement
141-51126-6600-5905..... \$ 236,000

Inmate's Dining Room..for design, remodeling, rehabilitation and construction including the construction of two guard towers, the demolition of the third floor, remodeling of second floor to provide a second dining and serving area, installation of new ceilings, emergency lighting and a new sound/communication system
141-51126-6600-5105..... \$ 590,500

Correctional Industries Building..for design, remodeling, rehabilitation and construction including window security, secure flammable storage area, concealing gas piping, replacing doors, replacing windows and rewiring
141-51126-6600-5505..... \$ 169,500

Guard Towers..for the design and construction of two new 20 foot towers, one new 35 foot tower and the remodeling of eight wall towers
141-51126-6600-5205..... \$ 548,500

Chapel and Auditorium..for design, remodeling, rehabilitation and construction to provide two new guard towers, repair damage to the Chaplain's office and auditorium, replace existing heating and ventilating system and to install a new sound/communications system 141-51126-6600-5305..... \$ 78,500

General Warehouse Complex..for design, remodeling, rehabilitation and construction to repair damages to the existing cold storage building and to construct a new warehouse complex 141-51126-6600-5405..... \$ 3,368,000

(Total, Pontiac: \$7,716,000)

STATEVILLE CORRECTIONAL CENTER

For remodeling and rehabilitation of the honor dormitory to provide approximately 180 additional bedspaces 141-51126-6600-2405..... \$ 850,000

(Stateville Total: \$850,000)

(Section 1 Total: \$8,566,000)

Section 2. The following named amount, or so much thereof as may be necessary, is appropriated to the Capital Development Board from the Road Fund for the Department of Law Enforcement:

For equipment and site improvements to provide two radio communications towers at District 11A and District 12A Headquarters Buildings
001-51154-6600-0905..... \$ 1

Section 3. The appropriations herein made, unless otherwise specifically indicated, are for the acquisition, construction, reconstruction, remodeling, rehabilitation, improvement, planning and installation of capital facilities, buildings, and equipment, both fixed and movable, and for the acquisition of and improvements to real property and interest in real property required or expected to be required in connection therewith; provided, however, that no contract shall be entered into or obligation incurred for any expenditures from the appropriations made herein until after the purpose and amounts have been approved in writing by the Governor.

Section 3.A. The following named amount is appropriated from the Capital Development Fund to the Capital Development Board for use as the Illinois matching requirement as specified under Section 1009 of the "Urban Park and Recreation Recovery Act of 1978" for the Broadway Armory, located in the city of Chicago 141-51101-6600-2305..... \$ 300,000

Section 4. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1878, Permanent Improvements: Capital Development Fund, \$8,866,000; Road Fund \$1. Total, Senate Bill No. 1878, \$8,866,001.)

(Senate Bill No. 1883, Approved As Amended January 8, 1979)
(Public Act 80-1492)

An Act to amend Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Sec. 16.04. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated.

FOR DISCRETIONARY PROGRAMS OF STATE AGENCIES

ILLINOIS CAPITAL DEVELOPMENT BOARD

	<u>For Construction, Remodeling, and Rehabilitation</u> <u>to Menard Correctional Center Medical Facility -</u> <u>Payable from the State Criminal Justice Trust Fund:</u>	
764-51126-6600-0005	For Permanent Improvements.....	\$ 431,250
	<u>Total for Menard Correctional Center.....</u>	<u>\$ 431,250</u>

(Total, Sec. 16.04: ~~\$2,785,412~~ \$3,565,349;
Federal Criminal Trust Fund, ~~\$275,000~~
\$300,299; State Criminal Justice Trust Fund,
~~\$2,281,371~~ \$3,021,854; General Revenue Fund,
~~\$229,041~~ \$243,266)

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1883, Permanent Improvements: State Criminal Justice Trust Fund, \$431,250.)

(House Bill No. 943, Approved May 17, 1979)
(Public Act 81-13)

An Act making certain appropriations to the Capital Development Board for permanent improvements, grants, and related purposes.

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

APPENDIX I (Continued)

DWIGHT CORRECTIONAL CENTER

141-51126-6600-9405	For planning for construction of an addition to and the remodeling of Jane Addams Hall.....	\$	48,000
9505	For planning of site improvements to provide a parking lot and utilities to provide new perimeter lighting.....		31,500

(Total, Dwight Correctional Center: \$79,500)

JOLIET CORRECTIONAL CENTER

141-51126-6600-4705	For planning of remodeling and rehabilitation of the medical facility.....	\$	360,000
4205	For planning of remodeling and rehabilitation of the sally port and guard towers.....		39,000
4305	For planning of remodeling and rehabilitation of the locking system.....		150,000
4105	For planning of remodeling and rehabilitation of an area in the East Cellhouse for use as a Visitor's Center.....		25,500

(Total, Joliet Correctional Center: \$574,500)

ILLINOIS YOUTH CENTER - KANKAKEE

141-51126-6600-8305	For planning for a new 48 bed cottage.....	\$	135,000
8705	For planning for a new dietary facility.....		75,000

(Total, Illinois Youth Center - Kankakee: \$210,000)

LOGAN CORRECTIONAL CENTER - LINCOLN

141-51126-6600-7205	For planning for construction of a new warehouse facility.....	\$	97,500
7305	For planning for construction of an addition to the dining and the remodeling of the dining room.....		60,000

(Total, Logan Correctional Center - Lincoln: \$157,500)

MENARD CORRECTIONAL CENTER

141-51126-6600-2205	For rehabilitation of the Center's locking system...	\$	271,000
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(Total, Menard Correctional Center: \$271,000)

MENARD PSYCHIATRIC CENTER

141-51126-6600-2005	For planning for construction of a new warehouse facility.....	\$	75,000
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PONTIAC CORRECTIONAL CENTER

141-51126-6600-7505	For planning for construction of an addition to the visiting area.....	\$	16,500
6805	For planning for rehabilitation of the mechanical systems in various buildings.....		195,000

PONTIAC MEDIUM SECURITY UNIT

141-51126-6600-7405	For planning for construction of new resident cottages.....	\$	280,800
0105	For planning for construction of guard towers.....		19,500
0205	For planning for construction of new vocational/educational building.....		154,200

(Total, Pontiac Correctional Center: \$666,000)

APPENDIX I (Continued)

ILLINOIS YOUTH CENTER - ST. CHARLES

141-51126-6600-8105	For planning for construction of new resident cottages to provide 100 beds.....	\$	281,200
8005	For planning for construction of a new dietary facility and demolition of old structures.....		210,000

(Total, Illinois Youth Center - St. Charles:
\$491,200)

STATEVILLE CORRECTIONAL CENTER

141-51126-6600-6705	For planning for construction of 2 new 150-bed resident units.....	\$	1,400,000
3505	For planning for remodeling and rehabilitation of guard towers and the chapel.....		119,000
3605	For planning for remodeling and rehabilitation of a cellhouse locking system.....		210,000
3705	For planning for remodeling and rehabilitation of various buildings for energy conservation.....		108,000

(Total, Stateville Correctional Center: \$1,837,000)

VANDALIA CORRECTIONAL CENTER

141-51126-6600-4005	For planning for site improvements and planning for construction of a new parking lot and gatehouse....	\$	37,500
1505	For planning for the rehabilitation of "I" dorm and the rehabilitation of plumbing and locking systems in various buildings.....		125,000
1705	For planning for the rehabilitation of the sewage treatment plant.....		66,000
1805	For planning for the rehabilitation of the fire doors in various buildings.....		5,000

(Total, Vandalia Correctional Center: \$233,500)

VIENNA CORRECTIONAL CENTER

141-51126-6600-4405	For rehabilitation of the hospital building for energy conservation.....	\$	85,000
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(SECTION 1. TOTAL: \$4,680,200)

Section 2. The following named amount, or so much there of as may be necessary, is appropriated from the General Revenue Fund to the Capital Development Board for the Department of Corrections to conduct a technical evaluation of adult facilities 001-51126-1900-0005..... \$ 530,000

(SECTION 2. TOTAL: \$530,000)

Section 3. The appropriations herein made, unless otherwise specifically indicated, are for the acquisition, construction, reconstruction, remodeling, rehabilitation, improvement, planning and installation of capital facilities, buildings and equipment, both fixed and movable, and for the acquisition of and improvements to real property and interest in real property required or expected to be required in connection therewith; provided however, that no contract shall be entered into or obligation incurred or any expenditures from the appropriations made herein until after the purpose and amounts have been approved in writing by the Governor.

Section 4. This Act takes effect immediately upon its becoming a law.

(House Bill No. 943, Operations: General Revenue Fund, \$530,000. Permanent Improvements: Capital Development Fund, \$4,680,200. Total, House Bill No. 943, \$5,210,200.)

APPENDIX I (Continued)

(House Bill No. 3422, Approved As Amended January 8, 1979)
(Public Act 80-1501)

"An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978, Public Act 80-1225.

Section 1. Section 9.08 is amended and Section 18.06 is added to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein", approved July 14, 1978, Public Act 80-1225, the amended and added Sections to read as follows:

Sec. 18.06. The following named amount, or so much thereof as may be necessary, is appropriated to the Capital Development Board from the General Revenue Fund for the Office of the Governor:

001-51150-6600-0205	<u>For remodeling of the interior of the Executive</u>	
	<u>Mansion in Springfield.....</u>	<u>\$ 30,000</u>

Section 2. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3422, Permanent Improvements: General Revenue Fund, \$+30,000.)

(House Bill No. 3423, Approved As Amended February 8, 1979)
(Public Act 80-1520)

An Act making appropriations and amending certain appropriations Acts.

Section 6. The sum of (141-51101-4470-0405) \$1,500,000, or so much thereof as may be necessary, is appropriated to the Capital Development Board from the Capital Development Fund for the necessary construction and rehabilitation of building projects at Morton College because of defects in the original construction, provided that monies recovered by the board of trustees of Morton College based upon claims arising out of such defective construction shall be paid into the Capital Development Fund to reimburse such Fund for monies expended pursuant to this appropriation.

Section 8. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3423, Awards and Grants: Capital Development Fund, \$1,500,000.)

SUMMARY - CAPITAL DEVELOPMENT BOARD

OPERATIONS:

H.B. 943:	
General Revenue.....	001... \$ 530,000.00

AWARDS AND GRANTS:

S.B. 1601:	
School Construction.....	143... 13,000,000.00
H.B. 3423:	
Capital Development.....	141... 1,500,000.00
Total, Awards and Grants.....	\$ 14,500,000.00

PERMANENT IMPROVEMENTS:

S.B. 1587:		
Capital Development.....	141... \$	718,980.17
S.B. 1601:		
Capital Development.....	141...	4,600,000.00
S.B. 1878:		
Capital Development.....	141...	8,866,000.00
Road.....	011...	1.00
S.B. 1883:		
State Criminal Justice Trust.....	764...	431,250.00
H.B. 943:		
Capital Development.....	141...	4,680,200.00
H.B. 3422:		
General Revenue.....	001...	30,000.00
Total, Permanent Improvements.....	\$	<u>19,326,431.17</u>
TOTAL, CAPITAL DEVELOPMENT BOARD.....	\$	34,356,431.17

COMMERCE COMMISSION

(Senate Bill No. 1883, Approved January 8, 1979)
(Public Act 80-1492)

An Act to amend Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Sec. 16.05. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies indicated, for programs instituted prior to July 1, 1978:

IMPLEMENTATION PROGRAMS OF STATE AGENCIES

ILLINOIS COMMERCE COMMISSION

	For the 911 Study -		
	Payable from the State Criminal Justice Trust Fund:		
764-52421-1120-0100	For Personal Services.....	\$ 19,734	\$-----12,704
1160	For Retirement Contribution.....	1,536	986
1170	For Social Security Contribution.....	1,196	769
1200	For Contractual Services.....	500	1,907
1300	For Commodities.....	300	2,000
1302	For Printing.....	2,000	4,000
1500	For Equipment.....	300	3,200

(Total, Sec. 16.05: \$3,734,205
\$3,739,221; Federal Criminal Justice
Trust Fund: \$491,008; State Criminal
Justice Trust Fund: \$3,104,607
\$3,104,449; General Revenue Fund:
\$138,590 \$143,764)

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1883, No change in total amount of appropriations.)

COURT OF CLAIMS

(Senate Bill No. 1877, Approved As Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 12. The sum of (001-52801-1200-0105) \$7,816.25 is appropriated to the Court of Claims for payment of court reporting services and rental of office equipment during the fiscal year ending June 30, 1978.

Section 13. In addition to any amounts already appropriated for such purposes, the sum of (001-52801-4400-0001) \$1,100,000, or so much thereof as may be necessary, is appropriated to the Court of Claims for awards made under the Crime Victims Compensation Act.

Section 16. This Act takes effect upon its becoming a law.

(Senate Bill No. 1877, Operations: General Revenue Fund, \$+7,816.25.
Awards and Grants: General Revenue Fund, \$+1,100,000. Total Senate Bill No. 1877, \$+1,107,816.25.)

SUMMARY - COURT OF CLAIMS

OPERATIONS:

S.B. 1877:
General Revenue.....001... \$ 7,816.25

AWARDS AND GRANTS:

S.B. 1877:
General Revenue.....001... \$ 1,100,000.00

TOTAL, COURT OF CLAIMS..... \$ 1,107,816.25

APPENDIX I (Continued)

DANGEROUS DRUGS COMMISSION

(House Bill No. 3426, Approved As Amended Januray 8, 1979)
(Public Act 80-1502)

An Act to amend Sections 1 and 2 of "An Act making appropriations for the ordinary and contingent expenses of the Liquor Control Commission and Dangerous Drugs Commission," approved July 17, 1978, Public Act 80-1258.

Section 1. Sections 1 and 2 of "An Act making appropriations for the ordinary and contingent expense of the Liquor Control Commission and Dangerous Drugs Commission," approved July 17, 1978, Public Act 80-1258, are amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Dangerous Drugs Commission:

GENERAL OFFICE

	For Personal Services:		
646-52901-1120-0000	Payable from Federal Dangerous Drugs Commission Fund.....	\$ 826,814	\$----786,400
	For State Contributions to State Employees' Retirement System:		
646-52901-1161-0000	Payable from Federal Dangerous Drugs Commission Fund.....	63,718	60,600
	For State Contributions to Social Security:		
646-52901-1170-0000	Payable from Federal Dangerous Drugs Commission Fund.....	47,108	44,800
	For Group Insurance:		
646-52901-1180-0000	Payable from Federal Dangerous Drugs Commission Fund.....	31,560	30,000
	For Contractual Services:		
646-52901-1200-0000	Payable from Federal Dangerous Drugs Commission Fund.....	149,200	146,200
	For Travel:		
646-52901-1291-0000	Payable from Federal Dangerous Drugs Commission Fund.....	20,000	19,000
	For Printing:		
646-52901-1302-0000	Payable from Federal Dangerous Drugs Commission Fund.....	8,000	6,000
	Total, General Office.....	\$ 1,981,100	\$--1,973,700
	(General Revenue Fund, \$780,600; Federal Dangerous Drugs Commission Fund, \$1,147,100 \$1,200,500)		
	(Total, Sec. 1, \$2,726,200 \$2,679,600; General Revenue, \$1,081,000 \$1,022,000; Federal Dangerous Drugs Commission Fund, \$1,645,200 \$1,657,600)		

Sec. 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Dangerous Drugs Commission:

APPENDIX I (Continued)

	For Outpatient Methadone Maintenance Services:		
001-52901-4467-0600	Payable from General Revenue Fund....	\$ 3,885,100	\$--3,954,200
646-52901-4467-0600	Payable from Federal Dangerous Drugs		
	Commission Fund.....	<u>1,800,900</u>	<u>1,960,900</u>
	For Outpatient Drug Free Services:		
001-42901-4467-0200	Payable from General Revenue Fund....	<u>429,900</u>	<u>494,500</u>
646-52901-4467-0200	Payable from Federal Dangerous Drugs		
	Commission Fund.....	<u>1,573,800</u>	<u>1,603,800</u>
	For Residential Services:		
001-52901-4467-0300	Payable from General Revenue Fund....	<u>1,983,400</u>	<u>1,857,700</u>
646-52901-4467-0300	Payable from Federal Dangerous Drugs		
	Commission Fund.....	<u>923,400</u>	<u>903,400</u>
	For Transitional Day Care Services:		
001-52901-4467-0400	Payable from General Revenue Fund....	<u>64,400</u>	<u>61,400</u>
646-52901-4467-0400	Payable from Federal Dangerous Drugs		
	Commission Fund.....	<u>154,000</u>	<u>34,000</u>
	For Purchase of Drug Abuse Prevention Services:		
001-52901-4467-0100	Payable from General Revenue Fund....	<u>45,000</u>	<u>40,000</u>
646-52901-4467-0100	Payable from Federal Dangerous Drugs		
	Commission Fund.....	<u>500,000</u>	<u>450,000</u>
	Total, Purchase of Services..... \$ 11,780,100		
	(General Revenue Fund: \$6,823,000;		
	Federal Dangerous Drugs Commission		
	Fund: \$4,952,100)		

Section 2. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3426, Operations: Dangerous Drugs Commission Fund, \$+53,400.)

APPENDIX I (Continued)

ENVIRONMENTAL PROTECTION AGENCY

(Senate Bill No. 1882, Approved As Amended January 9, 1979)
(Public Act 80-1512)

An Act amending Section 2 of "An Act making appropriations for the ordinary and contingent expenses of the Environmental Protection Agency and Pollution Control Board," approved July 14, 1978, Public Act 80-1227.

Section 1. Section 2 of "An Act making appropriations for the ordinary and contingent expenses of the Environmental Protection Agency and Pollution Control Board," approved July 14, 1978, Public Act 80-1227, is amended to read as follows:

Sec. 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Environmental Protection Agency:

PUBLIC WATER SUPPLIES

	For Personal Services:		
065-53250-1120-0000	Payable from U.S. Environmental Protection Fund.....	\$ 224,800	\$---174,000
	For State Contribution to State Employees' Retirement System:		
065-53250-1161-0000	Payable from U.S. Environmental Protection Fund.....	17,500	13,500
	For State Contribution to Social Security:		
065-53250-1170-0000	Payable from U.S. Environmental Protection Fund.....	8,800	5,700
	For Group Insurance:		
065-53250-1180-0000	Payable from U.S. Environmental Protection Fund.....	11,800	9,300
	For Commodities:		
065-53250-1300-0000	Payable from U.S. Environmental Protection Fund.....	4,400	3,200
	For Equipment:		
065-53250-1500-0000	Payable from U.S. Environmental Protection Fund.....	17,000	5,000
	For Telecommunications Services:		
065-53250-1700-0005	Payable from U.S. Environmental Protection Fund.....	7,000	
	Total.....	\$ 1,659,000	\$--1,514,600
	(General Revenue, \$736,200 \$800,000; U.S. Environmental Protection Fund \$778,400 \$859,000)		

AIR POLLUTION CONTROL

	For Personal Services:		
065-53210-1120-0000	Payable from U.S. Environmental Protection Fund.....	\$ 1,285,700	\$--1,385,700
	For State Contributions to State Employees' Retirement System:		
065-53210-1161-0000	Payable from U.S. Environmental Protection Fund.....	106,400	114,700
	For State Contributions to Social Security:		
065-53210-1170-0000	Payable from U.S. Environmental Protection Fund.....	77,000	82,900

APPENDIX I (Continued)

	For Contractual Services:		
065-53210-1200-0000	Payable from U.S. Environmental Protection Fund.....	\$ 1,506,100	\$----968,100
	For Travel:		
065-53210-1291-0000	Payable from U.S. Environmental Protection Fund.....	99,600	97,600
	For Commodities:		
065-53210-1300-0000	Payable from U.S. Environmental Protection Fund.....	102,000	97,300
	For Equipment:		
065-53210-1500-0000	Payable from U.S. Environmental Protection Fund.....	357,100	258,200
	Total.....	\$ 4,888,000	\$--4,444,100
	(General Revenue, \$1,218,200 \$1,198,200; U.S. Environmental Protection Fund, \$3,225,900 \$3,689,800)		

WATER POLLUTION CONTROL

	For Personal Services:		
065-53260-1120-0000	Payable from U.S. Environmental Protection Fund.....	\$ 2,033,900	\$--1,956,000
	For State Contributions to State Employees' Retirement System:		
065-53260-1161-0000	Payable from U.S. Environmental Protection Fund.....	142,200	175,200
	For State Contributions to Social Security:		
065-53260-1170-0000	Payable from U.S. Environmental Protection Fund.....	99,900	123,100
	For Group Insurance:		
065-53260-1180-0000	Payable from U.S. Environmental Protection Fund.....	75,600	96,500
	For Contractual Services:		
065-53260-1200-0000	Payable from U.S. Environmental Protection Fund.....	902,700	818,100
	For Travel:		
065-53260-1291-0000	Payable from U.S. Environmental Protection Fund.....	87,000	93,700
	For Commodities:		
065-53260-1300-0000	Payable from U.S. Environmental Protection Fund.....	27,900	25,500
	For Equipment:		
065-53260-1500-0000	Payable from U.S. Environmental Protection Fund.....	138,300	60,000
	For Telecommunications Services:		
065-53260-1700-0000	Payable from U.S. Environmental Protection Fund.....	88,600	93,000

For preparation of a federally approvable waste treatment management plan for non-designated areas of Illinois, as required by Public Law 92-500, for submission to U.S. E.P.A. by May 15, 1979:

065-53260-1900-0000	Payable from U.S. Environmental Protection Fund.....	\$ 1,164,400	\$----500,000
	Total.....	\$ 7,293,600	\$--6,150,400

APPENDIX I (Continued)

For the preparation of a comprehensive water management study in the Decatur area pursuant to a State and Federal approved scope of work and an agreement for local participation:

065-53260-1900-0105 Payable from the U.S. Environmental Protection
Fund..... \$ 200,000

For the Participation of the Illinois Environmental Protection Agency and the Illinois Department of Public Health for a study of the public health impact of toxic pollutants in the Illinois environment:

065-53260-1900-0205 Payable from the U.S. Environmental Protection
Fund..... \$ 150,000

For the Illinois Environmental Protection Agency for its participation in the National Urban Storm Water Study:

065-53260-1900-0305 Payable from the U.S. Environmental Protection
Fund..... \$ 335,000

The following named amounts, or so much thereof as may be necessary, is appropriated payable from the General Revenue Fund to the Environmental Protection Agency as grants to the following designated agencies for their matching funds for a federal grant to meet the requirements of the Federal Water Pollution Control Act of 1972, as amended, (PL 92-500; Section 208):

001-53260-4400-0005 The Northeastern Illinois Planning Commission..... \$ 125,000
0105 The Greater Egypt Regional Planning Commission..... 35,000
0205 The Southwestern Illinois Metropolitan and Regional
Planning Commission..... 50,000

(General Revenue, ~~\$1,908,900~~ \$1,803,100; U.S.
Environmental Protection Fund, ~~\$4,241,500~~
\$5,490,500)

LAND POLLUTION CONTROL

For Personal Services:
065-53230-1120-0000 Payable from U.S. Environmental
Protection Fund..... \$ 425,100 ~~\$---227,100~~

For State Contribution to State Employees' Retirement System:
065-53230-1161-0000 Payable from U.S. Environmental
Protection Fund..... 32,400 17,700

For State Contribution to Social Security:
065-53230-1170-0000 Payable from U.S. Environmental
Protection Fund..... 27,300 14,500

For Group Insurance:
065-53230-1180-0000 Payable from U.S. Environmental
Protection Fund..... 29,200 15,300

For Contractual Services:
065-53230-1200-0000 Payable from U.S. Environmental
Protection Fund..... 1,040,500 1,291,600

For Travel:
065-53230-1291-0000 Payable from U.S. Environmental
Protection Fund..... 45,800 34,100

Total..... \$ 2,367,320 ~~\$--2,727,600~~

(General Revenue, ~~\$750,000~~ \$726,720;
U.S. Environmental Protection Fund,
~~\$1,977,600~~ \$1,640,600)

APPENDIX I (Continued)

(Total, Sec. 2, General Revenue Fund,
~~(\$9,589,400 \$9,392,120; U.S. Environ-~~
~~mental Protection Fund, \$10,205,000~~
\$12,023,200)

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1882, Operations: Environmental Protection Fund,
 \$+2,114,400. Awards and Grants: General Revenue Fund, \$+210,000. Total,
 Senate Bill No. 1882, \$+2,324,400.)

SUMMARY - ENVIRONMENTAL PROTECTION AGENCY

OPERATIONS:

S.B. 1882:

Environmental Protections.....065... \$ 2,114,400.00

AWARDS AND GRANTS:

S. B. 1882:

General Revenue.....001... \$ 210,000.00

TOTAL, ENVIRONMENTAL PROTECTION AGENCY..... \$ 2,324,400.00

FAIR EMPLOYMENT PRACTICES COMMISSION

(House Bill No. 3427, Approved As Amended January 8, 1979)
 (Public Act 80-1503)

An Act to amend Section 2 of "An Act making appropriations for the ordinary and contingent expenses of the Fair Employment Practices Commission and Illinois Commission on Human Relations," approved July 17, 1978, Public Act 80-1250.

Section 1. Section 2 of "An Act making appropriations for the ordinary and contingent expenses of the Fair Employment Practices Commission and Illinois Commission on Human Relations," approved July 17, 1978, Public Act 80-1250, is amended to read as follows:

Sec. 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Fair Employment Practices Commission for its ordinary and contingent expenses as follows:

FOR OPERATIONS

For Contractual Services:

607-53401-1200-0000 Payable from Special Projects Division
 Fund..... \$ 122,400 \$-----59,100

For implementation of contract 8-5010-8138 between
the Fair Employment Practices Commission and Equal
Employment Opportunities Commission:

607-53401-1900-0005 Payable from Special Projects Division Fund..... \$ 130,600

(Total, Sec. 2, ~~\$1,805,800 \$1,995,700; General~~
~~Revenue, \$1,215,100 \$1,193,200; Special Projects~~
~~Division Fund, \$590,700 \$802,500)~~

Section 2. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3427, Operations: Special Projects Division Fund, \$+193,900.)

APPENDIX I (Continued)

Guardianship and Mental Health Advocacy Commission

(Senate Bill No. 1877, Approved As Amended and Vetoed February 8, 1979)
(Public Act 80-1518)

An Act making appropriations to various agencies of State Government and to the Speaker of the House of Representatives and amending certain Acts in relation thereto.

Section 57. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Guardianship and Mental Health Advocacy Commission for its ordinary and contingent expenses for the fiscal year ending June 30, 1979:

001-53701-1120-0000	For Personal Services.....	\$ 965,364	\$-1,115,364
1161	For State Contribution to State Employees' Retirement System.....	75,052	86,552
1170	For State Contribution to Social Security	<u>58,980</u>	<u>67,480</u>

(Total, \$1,415,245 ~~1,585,245~~)

(Senate Bill No. 1877, Operations: General Revenue Fund, \$-170,000)

Health Finance Authority

(House Bill No. 3437, Approved January 8, 1979)
(Public Act 80-1505)

An Act to provide for the ordinary and contingent expenses of the Health Finance Authority.

Section 1. The following named sum, or so much thereof as may be necessary, is appropriated from the Health Finance Authority Fund to meet the ordinary and contingent expenses of the Health Finance Authority 780-54001-1900-0005..... \$ 200,000

Section 2. This Act takes effect upon its becoming a law.

(House Bill No. 3437, Operations: Health Finance Authority Fund, \$ 200,000.)

APPENDIX I (Continued)

Historical Library

(House Bill No. 1654, Approved As Amended June 18, 1979)
(Public Act 81-28)

An Act amending Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Environmental Protection Agency and Pollution Control Board," approved July 14, 1978, Public Act 80-1227 and amending Section 1 of "An Act to provide for the ordinary and contingent expenses of the Department of Administrative Services and Illinois Historical Library and certain additional expenses at the Old State Capital," approved July 14, 1978, Public Act 80-1223.

Section 2. Section 1 of "An Act to provide for the ordinary and contingent expenses of the Department of Administrative Services and Illinois Historical Library, and certain additional expenses at the Old State Capital", approved July 14, 1978, Public Act 80-1223, is amended to read as follows:

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Historical Library.

FOR OPERATION

001-54101-1120-0000	For Personal Services.....	\$	<u>943,500</u>	\$--936,500
001-54101-1170-0000	For State Contribution to Social Security..		<u>47,800</u>	45,300
	Total.....		<u>\$1,399,600</u>	\$1,390,000

Section 3. This Act takes effect on becoming a law.

(House Bill No. 1654, Operations: General Revenue Fund, \$+9,500.)

APPENDIX I (Continued)

Illinois Commission On Delinquency Prevention

(Senate Bill No. 1883, Approved As Amended January 8, 1979)
(Public Act 80-1492)

An Act to amend Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Section 16.03. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated:

FOR IMPLEMENTATION PROGRAMS OF STATE AGENCIES TO
COMMISSION ON DELINQUENCY PREVENTION

For the Training and Technical Assistance		
Payable from the State Criminal Justice Trust Fund:		
764-54861-1120-0000	For Personal Services.....	\$-----51,600
1160	For Retirement Contribution.....	2,064
1170	For Social Security Contribution.....	2,722
1180	For Group Insurance.....	1,578
1200	For Contractual Services.....	\$ 92,800 34,836
Payable from the General Revenue Fund:		
001-54861-1900-0000	For Ordinary and Contingent Expenses.....	\$-----11,111
	Total for Training and Technical Assistance.....	\$ 100,000 111,111
For Status Offenders:		
Payable from the State Criminal Justice Trust Fund:		
764-54870-1160-0005	For Personal Services.....	\$ 58,506 \$ 74,223
1170	For Retirement Contribution.....	4,546
1180	For Social Security Contribution.....	3,587
1200	For Group Insurance.....	1,755
1291	For Contractual Services.....	407,448 262,939
1300	For Travel.....	10,704
1302	For Commodities.....	1,122
1500	For Printing.....	595
1700	For Equipment.....	1,057
	For Telecommunications.....	5,760
Payable from the General Revenue Fund:		
001-54870-1900-0000	For Ordinary and Contingent Expenses.....	\$-----39,600
	Total for Status Offenders.....	\$ 475,842 \$-----396,000
(Total, Commission on Delinquency Prevention:		
\$507,111 \$575,842: State Criminal Justice		
Trust Fund: \$456,400 \$575,842: General		
Revenue Fund: \$50,711.)		
(Total, Section 16.03: \$8,013,397 \$8,799,767:		
Federal Criminal Justice Trust Fund: \$1,999,279		
\$2,278,468: State Criminal Justice Fund: \$5,217,775		
\$5,760,537: General Revenue Fund: \$796,343		
\$760,762.)		

Section 16.05. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies indicated, for programs instituted prior to July 1, 1978:

APPENDIX I (Continued)

IMPLEMENTATION PROGRAMS OF STATE AGENCIES

COMMISSION ON DELINQUENCY PREVENTION

For the J.D. Training and Technical Assistance	
Payable from the State Criminal Justice Trust Fund:	
764-54861-1120-0100	For Personal Services.....\$-----800
1160	For Retirement Contribution.....-200
1170	For Social Security Contribution.....-200
1200	For Contractual Services.....-10,000
1291	For Travel.....-800
 Payable from the General Revenue Fund:	
001-54861-1900-0100	For Ordinary and Contingent Expenses.....\$-----1,700
 Total for J.D. Training and Technical Assistance.....\$-----13,700	

(Total, Sec. 16.05: ~~\$3,734,205~~ \$3,739,221:
Federal Criminal Justice Trust Fund: \$491,008:
State Criminal Justice Trust Fund \$3,104,607
\$3,104,449: General Revenue Fund: \$138,590
\$143,764.)

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1883, Operations: General Revenue Fund \$-52,411, State Criminal Justice Trust Fund, \$+107,442. Total Senate Bill No. 1883, \$+55,031.)

(House Bill No. 2970, Approved As Vetoed July 14, 1973,
and Restored by the General Assembly December 13, 1978.)
(Public Act 80-1224)

An Act to provide for the ordinary and contingent expenses of the Commission on Delinquency Prevention and Department of Children and Family Services to amend Sections 1,3, and 4, and add Section 4.1 to "An Act to provide for the ordinary and contingent expenses of the Department of Children and Family Services," approved July 8, 1977, Public Act 80-111, as amended.

Section 3. The sum of (001-54801-4400-0000) \$250,000, or so much thereof as may be necessary, is appropriated to the Commission on Delinquency Prevention for grants in connection with Juvenile Community Programs.

Section 11. Sections 1 through 9 inclusive of this Act shall take effect July 1, 1978. Section 10 of this Act shall take effect June 30, 1978, and if this Act becomes law after that date, the provisions thereof shall be retroactively applied and effective as of June 30, 1978.

(House Bill No. 2970, Increased by Restoration of the General Assembly, Awards and Grants: General Revenue Fund, \$250,000.)

SUMMARY - ILLINOIS COMMISSION ON DELINQUENCY PREVENTION

OPERATIONS:

S.B. 1883:	
General Revenue.....001...	\$ -52,411.00
State Criminal Justice Trust.....764...	107,442.00
Total, Operations.....	\$ 55,031.00

AWARDS AND GRANTS:

H.B. 2970:	
General Revenue.....001...	\$ 250,000.00
TOTAL, ILLINOIS COMMISSION ON DELIQUENCY PREVENTION.....	\$ 305,031.00

APPENDIX I (Continued)

Illinois Law Enforcement Commission

(Senate Bill No. 1883 Approved As Amended January 8, 1979)

(Public Act 80-1492)

An Act to amend sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, and amended to read as follows:

Section 16.03. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated:

FOR IMPLEMENTATION PROGRAMS OF STATE AGENCIES
TO THE ILLINOIS LAW ENFORCEMENT COMMISSION

For the Criminal Justice Information System-			
Payable from the Federal Criminal Justice Trust Fund:			
488-55231-1120-0000	For Personal Services.....	\$ 272,806	\$-----294,922
1160	For Retirement Contribution.....	19,915	21,529
1170	For Social Security Contribution...	16,614	17,961
1180	For Group Insurance.....	9,178	9,612
1200	For Contractual Services.....	55,103	34,956
1600	For EDP.....	312,371	223,608
Payable from the General Revenue Fund:			
001-55231-1900-0000	For Ordinary and Contingent Expenses.....	77,014	72,192
Total for the Criminal Justice Information System.....		\$ 810,136	\$-----721,915
For the Research, Evaluation and Technical Assistance - 3rd Party Contracts			
Payable from the Federal Criminal Justice Trust Fund:			
488-55242-1200-0000	For Contractual Services.....	\$ 366,148	\$-----273,074
Payable from the General Revenue Fund:			
001-55424-1900-0000	For Ordinary and Contingent Expenses.....	40,683	30,341
Total for Research, Evaluation and Technical Assistance-3rd Party Contracts.....		\$ 406,831	\$-----303,415
For Research, Evaluation and Technical Assistance			
Payable from the Federal Criminal Justice Trust Fund:			
488-55241-1120-0000	For Personal Services.....	\$ 198,600	\$-----204,080
1160	For Retirement Contribution.....	15,410	14,824
1170	For Social Security Contribution...	12,170	12,379
1180	For Group Insurance.....	5,000	6,054
1200	For Contractual Services.....	103,346	96,379
1300	For Commodities.....	1,820	2,630-
Total for Research, Evaluation and Technical Assistance.....		\$ 379,563	
<u>For Juvenile Justice Assessment:</u>			
Payable from the Federal Criminal Justice Trust Fund:			
488-55215-1120-0005	For Personal Services.....	\$	72,000
1160	For Retirement Contribution.....		5,587

488-55215-1170-0005	For Social Security Contribution.....	4,414
1180	For Group Insurance.....	2,832
1200	For Contractual Services.....	7,703
1291	For Travel.....	2,880
1300	For Commodities.....	1,000
1600	For EDP.....	4,800
1700	For Telecommunications.....	1,500

Total Juvenile Justice Assessment..... \$ 102,716

(Total, Illinois Law Enforcement Commission:
~~\$2,221,422~~ \$2,515,775: Federal Criminal
 Justice Trust Fund: ~~\$1,999,279~~ \$2,278,468:
 General Revenue Fund: ~~\$222,143~~ \$237,307.)

(Total, Section 16.03 ~~\$8,013,397~~ \$8,799,767:
 Federal Criminal Justice Trust Fund:
~~\$1,999,279~~ \$2,278,468: State Criminal
 Justice Trust Fund: ~~\$5,217,775~~ \$5,760,537:
 General Revenue Fund: ~~\$796,343~~ \$760,762)

Section 16.04. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated.

FOR DISCRETIONARY PROGRAMS OF STATE AGENCIES

THE ILLINOIS LAW ENFORCEMENT COMMISSION

For Civil Compliance

Payable from the Federal Criminal Justice Trust Fund:

488-55271-1120-0000	For Personal Services.....	\$ 83,380	\$ 62,782
1160	For Retirement Contribution.....	6,470	4,330
1170	For Social Security Contribution.....	4,475	3,529
1180-0005	For Group Insurance.....	2,230	
1200-0000	For Contractual Services.....	20,124	20,409
1300-0000	For Commodities.....	3,000	3,400

001-55271-1900-0000	Payable from the General Revenue:		
	For Ordinary and Contingent Expenses..	13,914	11,111

Total for Civil Rights Compliance \$139,143 \$ 111,111

(Total, Illinois Law Enforcement
 Commission: ~~\$294,444~~ \$322,476:
 Federal Criminal Justice Fund,
~~\$275,000~~, \$300,229: General
 Revenue Fund, \$19,444 \$22,247)

(See Department of Corrections for additional amendments) (See Capital Development Board for additional amendments)

(Total, Section 16.04: ~~\$2,785,412~~
\$3,565,349: Federal Criminal
 Trust Fund, ~~\$275,000~~ \$300,229:
 State Criminal Justice Trust
 Fund ~~\$2,281,371~~ \$3,021,854:
 General Revenue Fund, ~~\$229,041~~
\$243,266)

Section 16.05. The following named sums, or so much thereof as may be necessary, are appropriated to the State agencies indicated, for programs instituted prior to July 1, 1978:

IMPLEMENTATION PROGRAMS OF STATE AGENCIES

THE ILLINOIS LAW ENFORCEMENT COMMISSION

488-55151-1120-0100	For Personal Services.....	\$ 105,000	\$ 112,949
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APPENDIX I (Continued)

488-5515-1170-0100	For Social Security Contribution.....	\$ 6,500	\$ 7,059
1180	For Group Insurance.....	4,448	5,940
1200	For Contractual Services.....	17,205	13,205
1291	For Travel.....	3,000	2,000
1600	For EDP.....	12,600	7,600

Total for Statistical Analysis Center.....	\$ 168,692
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(Total, Section 16.05: \$3,734,205
\$3,739,221: Federal Criminal
 Justice Trust Fund: \$491,008:
 State Criminal Justice Trust Fund
\$3,104,607 \$3,104,449: General
 Revenue Fund: \$138,590 \$143,764.)

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 1883. Operations: General Revenue Fund, \$+17,967: Federal Criminal Justice Trust Fund: \$+304,418. Total Operations: \$+322,385.)

SUMMARY - ILLINOIS LAW ENFORCEMENT COMMISSION

OPERATIONS:

S.B. 1883:

General Revenue.....001.....	\$ 17,967.00
Federal Criminal Justice Trust.....488.....	<u>304,418.00</u>

TOTAL, ILLINOIS LAW ENFORCEMENT COMMISSION.....	\$ 322,385.00
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Institute for Environmental Quality

(House Bill No. 3062, Approved January 8, 1979)
(Public Act 80-1484)

An Act making appropriation to the Institute for Environmental Quality for development of a proposal for a self-contained energy industrial park.

Section 1. The sum of \$78,250, or so much thereof as may be necessary to equal the amount made available by the federal government for the project, is appropriated self-contained energy industrial park in I-linois:

001-55801-1900-0705	Phase I-Assessment of energy requirements and of energy available from various production technologies.....	\$	29,250
1900-0805	Phase II-Assessment of economies of scale for supply technologies.....		19,500
1900-0905	Phase III-Economic evaluation and selection of most applicable processes.....		<u>29,500</u>
	Total.....	\$	78,250

Section 2. This Act takes effect upon its becoming a law.

(House Bill No. 3062, Operations: General Revenue Fund \$78,250.)

Local Governmental Law Enforcement Officer's Training Board

(House Bill No. 2969, Approved As Reduced July 17, 1973,
and as Restored by the General Assembly December 13, 1973.)
(Public Act 80-1267)

An Act to provide for the ordinary and contingent expenses of the Local Governmental Law Enforcement Officers' Training Board.

Section 1. (Omitted except for paragraph below.)

FOR GRANTS-IN-AID

For Distribution among participating local governmental agencies in accordance with statutory provisions

001-56901-4470-0000.....	Enacted.....	\$	3,075,000
	Approved as Reduced.....		2,143,800
	as Restored.....		3,075,000

Section 3. This Act takes effect July 1, 1978.

(House Bill No. 2969, Increased by Restoration of the General Assembly, Awards and Grants: General Revenue Fund, \$931,200.)

Institute of Natural Resources

(House Bill No. 3423, Approved as Amended February 8, 1979)
(Public Act 80-1520)

An Act making appropriations and amending certain appropriations Acts.

Section 1. Section 5.03 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, is amended to read as follows:

Section 5.03. The following named sums, or so much thereof as may be necessary, respectively for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the ~~Department of Business and Economic Development~~ the Institute of Natural Resources:

PAYABLE FROM PUBLIC UTILITY FUND

GENERAL OFFICE, ADMINISTRATION OF ENERGY PROGRAMS

059-55810-1120-0000	For Personal Services.....	\$ 430,600	\$-----344,600
1161	For State Contribution to State Employee Retirement System....	33,400	26,700
1170	For State Contribution to Social Security.....	25,100	19,800
1200	For Contractual Services.....	138,588	94,100
1291	For Travel.....	36,000	26,000
1300	For Commodities.....	6,300	5,300
1302	For Printing.....	10,700	5,700
1500	For Equipment.....	22,600	3,800
1700	For Telecommunications.....	36,700	24,000
1800-0005	For Operation of Auto Equip....	2,725	
Total.....		\$ 763,813	\$-----571,100

Section 7. The sum of (001-55870-4489-0005) \$25,000, or so much thereof as may be necessary, is appropriated to the Institute of Natural Resources, Division of State Museums, for the purpose of making a grant to the Lyric Opera of Chicago in order to defray part of the cost of the Opera's performance at LaScala in Milan, Italy.

Section 8. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3423, Operations: Public Utility Fund, \$+192,713. Awards and Grants: General Revenue Fund, \$+25,000. Total House Bill No. 3423, \$+217,713.)

SUMMARY - INSTITUTE OF NATURAL RESOURCES

OPERATIONS:			
H.B. 3423:			
Public Utility.....	059...	\$	192,713.00
AWARDS AND GRANTS:			
H.B. 3423:			
General Revenue.....	001...	\$	25,000.00
TOTAL, INSTITUTE OF NATURAL RESOURCES.....		\$	217,713.00

APPENDIX I (Continued)

Metropolitan Fair and Exposition Authority

(House Bill No. 3422, Approved As Amended January 8, 1979)
(Public Act 80-1501)

An Act to amend Section 9.08 and to add Section 18.06 to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Section 9.08 is amended and Section 18.06 is added to "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225, the amended and added Sections to read as follows:

Section 9.08. The sum of (099-57401-4470-0005)\$4,800,000 or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Reconstruction Fund to the Metropolitan Fair and Exposition Authority Department of Revenue-for-payments only for costs associated with converting the R.R. Donnelley Building to exposition and convention purposes. ~~Pursuant-to-the-provisions-act-forth in-Public-Act-80-261.~~

Section 2. This Act takes effect immediately upon its becoming a law.

(House Bill No. 3422, No change in total appropriations.)

Pollution Control Board

(House Bill No. 1654, Approved As Amended June 18, 1979)
(Public Act 81-28)

An Act amending Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Environmental Protection Agency and Pollution Control Board," approved July 14, 1978, Public Act 80-1227 and amending Section 1 of "An Act to provide for the ordinary and contingent expenses of the Department of Administrative Services and Illinois Historical Library, and certain additional expenses at the Old State Capital, " approved July 14, 1978, Public Act 80-1223.

Section 1. Section 1 of "An Act making appropriations for the ordinary and contingent expenses of the Environmental Protection Agency and Pollution Control Board," approved July 14, 1978, Public Act 80-1227, is amended to read as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Pollution Control Board:

001-57701-1120-0000	For Personal Services.....	\$ 295,100	\$--282,700
1161	For State Contributions to State Employees' Retirement System.....	22,900	22,100
1170	For State Contribution to Social Security...	18,100	16,400
1302	For Printing.....	50,000	40,000
1900	For Expenses of Hearing Officers.....	55,000	65,000
1266	For Court Reporting Costs.....	111,000	125,900
	Total.....	\$ 693,600	

Section 3. This Act takes effect on becoming a law.

(House Bill No. 1654, No change in total appropriations.)

APPENDIX I (Continued)

STATE APPELLATE DEFENDER, OFFICE OF

(House Bill No. 357, Approved As Amended June 25, 1979)
(Public Act 81-33)

An Act to amend Section 1 of "An Act to provide for the ordinary and contingent expenses of the Office of the State Appellate Defender", approved July 17, 1978, Public Act 80-1248.

Section 1. Section 1 of "An Act to provide for the ordinary and contingent expenses of the Office of the State Appellate Defender," approved July 17, 1978, Public Act 80-1248, is amended to read as follows:

Sec. 1. The following named sums or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Appellate Defender to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

001-29001-1120-0000	For Personal Services.....	\$ 1,555,676	\$--1,575,276
1161	For State Contribution to the State Employees' Retirement System.....	123,800	119,100
1200	For Contractual Services.....	264,950	259,800
1291	For Travel.....	39,000	35,600
1300	For Commodities.....	23,564	25,500
1302	For Printing.....	8,934	10,800
1500	For Equipment.....	30,932	27,800
1700	For Telecommunications.....	44,292	39,500

Section 2. This Act takes effect upon its becoming a law.

(House Bill No. 357, Operations: General Revenue Fund, \$-2,228.)

APPENDIX I (Continued)

State's Attorneys Appellate Service Commission

(Senate Bill No. 1883, Approved As Amended January 8, 1979)

(Public Act 80-1492)

An Act to amend Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various State agencies named therein," approved July 14, 1978, Public Act 80-1225.

Section 1. Sections 16.03, 16.04, and 16.05 of "An Act to provide for the ordinary and contingent expenses of the various state agencies named therein," approved July 14, 1978, Public Act 80-1225, are amended to read as follows:

Section 16.03. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State agencies indicated.

FOR IMPLEMENTATION PROGRAMS OF STATE AGENCIES TO

STATE'S ATTORNEYS APPELLATE SERVICE COMMISSION

For the Statewide Training Coordinator:

Payable from the State Criminal Justice Trust Fund:

764-29510-1120-0005	For Personal Services.....	\$	14,000
1160	For Retirement Contribution.....		1,087
1170	For Social Security Contribution.....		870
1180	For Group Insurance.....		588
1200	For Contractual Services.....	\$-111,577	54,782
1300	For Commodities.....		1,000
1291	For Travel.....		7,200
1302	For Printing.....		17,850
1500	For Equipment.....		14,200

Total for Statewide Training Coordinator..... \$ 123,975

(Total, Section 16.03: ~~\$8,013,397~~ \$8,799,767;
 Federal Criminal Justice Fund: ~~\$1,999,299~~
\$2,278,468; State Criminal Justice Trust
 Fund: ~~\$5,217,775~~ \$5,760,537; General
 Revenue Fund: ~~\$796,343~~ \$760,762.)

(Senate Bill No. 1883, No change in total amount of appropriations.)

APPENDIX I (Continued)

State Borad of Education

(Senate Bill No. 586, Approved As Amended June 13, 1979)
(Public Act 81-26)

An Act amending Section 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget," approved July 17, 1978.

Section 1. Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget," approved July 17, 1978, Public Act 80-1269 are amended to read as follows:

Sec. 7.15
FOR SUPPLEMENTAL VOCATIONAL EDUCATION ASSISTANCE

The State Board of Education, Department of Adult Vocational and Technical Education for expenses associated with the program planning development, administration, monitoring, and evaluation of vocational education projects, and for vocational education projects complementing other activities being conducted by Prime Sponsors, or as requested by Prime Sponsors, as defined by the Federal Comprehensive Employment and Training Act, and vocational education projects supplementing State and local vocational education programs where appropriate payable from the Federal Labor Projects Fund.

DEPARTMENT OF ADULT VOCATIONAL AND TECHNICAL EDUCATION

647-58691-1161-0000	For State Contribution to State Employee's Retirement System.....	<u>9,579</u>	<u>27,579</u>
647-58691-1165-0005	For State Contribution to State Teachers' Retirement System.....		<u>18,000</u>

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 586, No change in total appropriations.)

(House Bill No. 2632, Approved as Reduced and Vetoed July 17, 1978
and as Restored by the General Assembly December 13, 1978.)
(Public Act 80-1272)

An Act to provide for the ordinary and contingent expenses of the State Board of Education.

Section 3. (Omitted except for paragraph below.)

001-58616-4400-2700	For distribution to eligible recepients for approved programs in vocational and technical education, manpower development and training, teacher training courses, and for reimbursement to school districts which maintain institutions primarily for apprenticeship training that portion of cost charged for out-of-districts students	Enacted..... \$ 26,870,000 Approved as Restored..... 25,120,000 As Restored..... 26,870,000
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Section 6. This act shall take effect July 1, 1978.

(House Bill No. 2632, Increased by Restoration of the General Assembly,
Awards and Grants: General Revenue Fund, \$1,750,000.)

APPENDIX I (Continued)

State Emergency Services and Disaster Agency

(Senate Bill No. 486, Approved As Amended June 29, 1979)
(Public Act 81-42)

An Act making certain appropriations and amending certain Acts in relation thereto.

Section 1. In addition to any appropriations heretofore made for such purpose, the sum of \$200,000, (001-58801-1900-0001) or so much thereof as may be necessary, is appropriated to the Emergency Services and Disaster Agency for Disaster relief.

Whenever it becomes necessary for the State or any governmental unit to furnish emergency services in a disaster area and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, make release from the disaster relief appropriations in order to provide such services as to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard and Naval Militia when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Section 5. This Act takes effect upon its becoming a law.

(Senate Bill No. 486, Operations: General Revenue Fund \$200,000.)

State Employees Retirement System

(Senate Bill No. 1833, Vetoed January 9, 1979
and As Restored by the General Assembly January 10, 1979.)
(Public Act 80-1514)

An Act making appropriations to provide for the normal cost for fiscal 1979 of the increase in the rate of automatic annual increases in annuities provided by Public Act 80-1408 for various State Retirement Systems.

Section 1. The sum of (001-58901-1161-0005) \$644,775, or so much thereof as may be necessary, is appropriated to the State Employees' Retirement System to meet the normal cost for fiscal 1979 for the increase in the rate of automatic increases in annuities provided by Public Act 80-1408.

Section 5. This Act takes effect on becoming a law.

(Senate Bill No. 1888, Increased by Restoration of the General Assembly, Operations: General Revenue Fund. \$644,775.)

APPENDIX I (Continued)

State Fire Marshal, Office Of

(Senate Bill No. 248, Approved As Amended June 6, 1979)
(Public Act 81-19)

Section 2. Sections 2 and 2.01 of "An Act making appropriations to certain State agencies and amending Section 1 of 'An Act making appropriations for the ordinary and contingent expenses of the Illinois Industrial Pollution Control Finance Authority,' approved July 1, 1977, Public Act 80-69, "approved July 14, 1978, Public Act 80-1217, are amended to read as follows:

Sec. 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Fire Marshal for the objects and purposes hereinafter named:

FIRE PREVENTION

047-59216-1120-0000	For Personal Services.....	\$ 1,020,116.57	985,116.57
1160	For State Contribution to State		
	Employees' Retirement System.....	78,800.00	78,800.00
1291	For Travel.....	121,500.00	141,500.00
Total.....		\$ 1,665,116.57	1,642,116.57

~~(Total, Section 2, --\$2,032,402.78; --Fire Prevention Division Fund, --\$40,000; --Fire Prevention Fund --\$1,992,402.78.)~~

Section 2.01. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Fire Marshal for the objects and purposes hereinafter named:

SUPPORT SERVICES

047-59222-1200-0000	Contractual Services.....	27,000.00	42,000.00
1600	For Electronic Data Processing.....	17,000.00	25,000.00
Total.....		\$ 226,697.22	\$ 249,697.22

~~(Total Section 2.01, --\$478,797.22; --Fire Prevention Fund --\$249,697.22; --General Revenue Fund, --\$209,100; --Fire Prevention Division Fund, --\$20,000.)~~

Section 3. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 248. No change in total appropriations)

APPENDIX I (Continued)

Teachers Retirement System

(Senate Bill No. 1333, Vetoed January 9, 1979
and As Restored by the General Assembly January 10, 1979.)
(Public Act 80-1514)

An Act making appropriations to provide for the normal cost for fiscal 1979 of the increase in the rate of automatic annual increases in annuities provided by Public Act 80-1408 for various State Retirement Systems.

Section 3. The sum of (001-59301-1165-0005) \$642,090, or so much thereof as may be necessary, is appropriated to the Teachers' Retirement System of the State of Illinois to meet the normal cost for fiscal 1979 for the increase in the rate of automatic increases in annuities provided by Public Act 80-1408.

Section 5. This Act takes effect on becoming a law.

(Senate Bill No. 1888, Increased by Restoration of the General Assembly, Operations: General Revenue Fund, \$642,090.)

Teachers Pension and Retirement System-Chicago

(Senate Bill No. 1333, Vetoed January 9, 1979
and As Restored by the General Assembly January 10, 1979.)
(Public Act 80-1514)

An Act making appropriations to provide for the normal cost for fiscal 1979 of the increase in the rate of automatic annual increases in annuities provided by Public Act 80-1408 for various State Retirement Systems.

Section 4. The sum of (001-59401-1165-0005) \$331,500, or so much thereof as may be necessary, is appropriated to the Public School Teachers' Pension and Retirement Fund of Chicago to meet the normal cost for fiscal 1979 for the increase in the rate of automatic increases in annuities provided by Public Act 80-1408.

Section 5. This Act takes effect on becoming a law.

(Senate Bill No. 1888, Increased by Restoration of the General Assembly, Operations: General Revenue Fund, \$331,500.)

APPENDIX I (Continued)

Illinois Community College Board

(Senate Bill No. 586, Approved As Amended June 13, 1979)
(Public Act 81-26)

An Act amending Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget," approved July 17, 1978.

Section 1. Sections 7.11, 7.12, 7.15, 7.16, 7.17, and 7.30 of "An Act making appropriations for the ordinary and contingent expenses of the Bureau of the Budget," approved July 17, 1978, Public Act 80-1269 are amended to read as follows:

Sec. 7.11.

ILLINOIS COMMUNITY COLLEGE BOARD

To provide assistance and coordinate the activities of local CETA prime sponsors and community colleges payable from the Federal Labor Projects Funds.

647-68453-1161-0000	For State Contribution to State Employees' Employees' Retirement System.....	2,310
647-68453-1162-0005	<u>For State Contribution to the University</u> <u>Retirement System.....</u>	<u>2,310</u>
647-68455-1161-0000	For State Contribution to State Employees' Retirement System.....	8,167
674-86455-1162-0005	<u>For State Contribution to the University</u> <u>Retirement.....</u>	<u>8,167</u>

Section 2. This Act takes effect immediately upon its becoming a law.

(Senate Bill No. 586, No change in total appropriation.)

APPENDIX I (Continued)

Illinois State Scholarship Commission

(Senate Bill No. 1893, Approved As Amended January 8, 1979)
(Public Act 80-1498)

An Act to add Section 3.1 to and amend Sections 1 and 3 of "An Act making appropriations to the Illinois State Scholarship Commission", approved July 8, 1978 (Public Act 80-1209), and making an appropriation to the Department of Veterans Affairs.

Section 1. Sections 1 and 3 of "An Act making appropriations to the Illinois State Scholarship Commission", approved July 8, 1978, are amended, and Section 3.1 is added thereto, the added and amended Sections to read as follows:

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois State Scholarship Commission for the ordinary and contingent expenses of the Illinois State Scholarship Commission:

OPERATIONS

Executive Level Operations

	For Personal Services.....	\$ 125,354	\$ 116,883
001-69102-1120-0000	From General Revenue Fund.....	<u>125,354</u>	\$ 87,151
676-69102-1120-0000	From State Scholarship Commission Student Loan Fund.....		\$ 23,712
	For State Contribution for Employee Group Insurance.....		1,310
676-69102-1180-0000	From State Scholarship Commission Student Loan Fund.....		1,310
	For State Contribution to State Employees' Retirement Fund.....	<u>9,727</u>	9,027
001-69102-1161-0000	From General Revenue Fund.....	<u>9,727</u>	7,196
676-69102-1161-0000	From State Scholarship Commission Student Loan Fund.....		1,831
	For State Contribution to Social Security.....	<u>4,740</u>	6,269
001-69102-1170-0000	From General Revenue Fund.....	<u>4,740</u>	4,775
676-69102-1170-0000	From State Scholarship Commission Student Loan Fund.....		1,494
	For Contractual Services.....	<u>34,021</u>	34,521
001-69102-1200-0000	From General Revenue Fund.....	<u>34,021</u>	34,521
	For Travel.....	<u>3,305</u>	11,305
001-69102-1291-0000	From General Revenue.....	<u>3,305</u>	8,305
676-69102-1291-0000	From State Scholarship Commission Student Loan Fund.....		3,000
	For Commodities.....	<u>982</u>	1,182
676-69102-1300-0000	From State Scholarship Commission Student Loan Fund.....		200
	For Printing.....	<u>9,080</u>	9,180
676-69102-1302-0000	From State Scholarship Commission Student Loan Fund.....		100
	For Equipment.....	<u>515</u>	4,515
001-69102-1500-0000	From General Revenue Fund.....	<u>515</u>	3,415
676-69102-1500-0000	From State Scholarship Commission Student Loan Fund.....		1,100
	For Telecommunications.....		9,885
001-69102-1700-0000	From General Revenue Fund.....		6,885
676-69102-1700-0000	From State Scholarship Commission Student Loan Fund.....		3,000
	For Operation of Auto Equipment.....	<u>163</u>	2,327
001-69102-1800-0000	From General Revenue Fund.....	<u>163</u>	1,527
676-69102-1800-0000	From State Scholarship Commission Student Loan Fund.....		800
	TOTAL.....	\$ 187,887	\$ 200,384

(General Revenue Fund, \$187,887 \$163,837, State Scholarship Commission Student
Loan Fund, \$36,547)

APPENDIX I (Continued)

Office of Informational Services

Payable from the General Revenue Fund:

001-69110-1120-0000	For Personal Services.....	\$ 114,090	\$--125,901
1161	For State Contribution to the State		
	Employees Retirement Fund.....	8,854	9,773
1170	For State Contribution to Social		
	Security.....	6,202	6,785
1200	For Contractual Services.....	44,766	48,766
1500	For Equipment.....	944	2,944
1800	For Operation of Auto Equipment.....		612
	Total.....	\$ 214,951	\$--234,876

Guaranteed Loan Program Administration

Payable from State Scholarship Commission

Student Loan Fund:

676-69120-1120-0000	For Personal Services.....	\$ 636,913	\$--661,128
1180	For State Contribution for Employee		
	Group Insurance.....	38,180	37,480
1161	For State Contribution to State		
	Employee's Retirement Fund.....	49,421	51,281
1170	For State Contribution to Social		
	Security.....	36,650	39,135
1200	For Contractual Services.....	201,700	219,000
1291	For Travel.....	15,950	14,100
1500	For Equipment.....	22,500	12,500
1800	For Operation to Auto Equipment.....		1,500
	Total.....	\$ 1,123,514	\$1,158,324

Scholarship and Grant Administration

Payable from the General Revenue Fund:

001-69130-1120-0000	For Personal Services.....	\$ 309,387	\$--318,983
1161	For State Contribution to State		
	Employees' Retirement Fund.....	24,008	24,795
1170	For State Contribution to Social		
	Security.....	17,820	17,044
1200	For Contractual Services.....	113,191	120,891
1500	For Equipment.....	2,858	8,358
1700	For Telecommunications.....	39,000	57,559
1800	For Operation of Auto Equipment.....		916
	Total.....	\$ 589,754	\$--632,036

Fiscal Affairs and Administration

001-69140-1120-0000	For Personal Services.....	\$ 193,136	\$--189,158
676-69140-1120-0000	From General Revenue Fund.....	162,956	167,398
	From State Scholarship Commission		
	Student Loan Fund.....	30,180	21,760
	For State Contribution for Employees		
	Group Insurance.....	2,310	1,210
676-69140-1180-0000	From State Scholarship Commission		
	Student Loan Fund.....	2,310	1,210
	For State Contribution to State		
	Employees' Retirement Fund.....	14,987	14,774
001-69140-1161-0000	From General Revenue Fund.....	12,645	13,086
676-69140-1161-0000	From State Scholarship Commission		
	Student Loan Fund.....	2,342	1,688
	For State Contribution to Social		
	Security.....	9,507	10,267
001-69140-1170-0000	From General Revenue Fund.....	7,681	8,896
676-69140-1170-0000	From State Scholarship Commission		
	Student Loan Fund.....	1,826	1,371
	For Contractual Services.....	126,322	131,322
001-69140-1200-0000	From General Revenue Fund.....	126,322	131,322
	For Printing.....	3,950	5,450
676-69140-1302-0000	From State Scholarship Commission		
	Student Loan Fund.....		1,500
	For Equipment.....	3,783	9,283

APPENDIX I (Continued)

001-69140-1500-0000	From General Revenue Fund.....	2,683	8,183
	For Telecommunications.....	48,498	20,054
001-69140-1700-0000	From General Revenue Fund.....	42,498	17,054
676-69140-1700-0000	From State Scholarship Commission		
	Student Loan Fund.....	6,000	3,000
	For Operation of Auto Equipment.....	6,337	1,145
001-69140-1800-0000	From General Revenue Fund.....	4,037	1,145
676-69140-1800-0005	From State Scholarship Commission		
	Student Loan Fund.....	2,300	
	Total.....	\$ 415,830	\$---389,663

(General Revenue Fund, \$369,472 \$357,734: State Scholarship Commission Student Loan Fund, \$46,358 \$31,929.)

	Electronic Data Processing		
	For Personal Services.....	\$ 214,227	\$---156,074
001-69150-1120-0000	From General Revenue.....	134,220	136,574
676-69150-1120-0000	From State Scholarship Commission		
	Student Loan Fund.....	80,007	19,500
	For State Contribution to Employee		
	Group Insurance.....	3,500	700
676-69150-1180-0000	From State Scholarship Commission		
	Student Loan Fund.....	3,500	700
	For State Contribution to State		
	Employees' Retirement Fund.....	16,624	11,930
001-69150-1161-0000	From General Revenue Fund.....	10,415	10,430
676-69150-1161-0000	From State Scholarship Commission		
	Student Loan Fund.....	6,209	1,500
	For State Contribution to Social		
	Security.....	12,960	9,010
001-69150-1170-0000	From General Revenue Fund.....	8,120	7,910
676-69150-1170-0000	From State Scholarship Commission		
	Student Loan Fund.....	4,840	1,100
	For Contractual Services.....	372,400	254,400
001-69150-1200-0000	From General Revenue Fund.....	168,578	137,000
676-69150-1200-0000	From State Scholarship Commission		
	Student Loan Fund.....	203,822	117,400
	For Equipment.....	2,000	5,000
001-69150-1500-0000	From General Revenue Fund.....	2,000	5,000
	Total.....	\$ 639,811	\$---455,214

(General Revenue Fund, \$341,433 \$315,014: State Scholarship Commission Student Loan Fund, \$298,378 \$140,200.)

Sec. 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois State Scholarship Commission for the following purposes:

GRANTS

For payment of language grants to students eligible to receive such awards, and for the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, ~~or who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled~~, or who are descendants of correctional officers killed or permanently disabled in the line of duty, as provided by law..... \$ 161,000 \$--261,000

001-69140-4400-0200	From General Revenue Fund.....	\$ 161,000	261,000
	For Refunds to the Federal Government...	83,750	185,000
676-69140-9934-0000	From the State Scholarship Commission		
	Student Loan Fund.....	73,750	175,000

Subtotals:

General Revenue.....	\$81,648,000	\$81,748,000
State Scholarship Commission		
Student Loan Fund.....	73,750	175,000

Total, Section 3..... \$84,919,750 \$85,121,000

Sec. 3.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Scholarship Commission from the fund established by the Comptroller for the federal grant to the State Scholarship Commission for Educational Information Centers:

781-69170-1120-0005	<u>For Personal Services.....</u>	<u>4,600</u>
1180	<u>For State Contribution for Employee Group Insurance</u>	<u>350</u>
1161	<u>For State Contribution to State Employee's Retirement Fund.....</u>	<u>360</u>
1170	<u>For State Contribution to Social Security.....</u>	<u>280</u>
1200	<u>For Contractual Services.....</u>	<u>15,600</u>
1291	<u>For Travel.....</u>	<u>3,700</u>
1300	<u>For Commodities.....</u>	<u>100</u>
1302	<u>For Printing.....</u>	<u>4,000</u>
1500	<u>For Equipment.....</u>	<u>2,500</u>
1700	<u>For Telecommunications.....</u>	<u>13,964</u>
	Total.....	<u>45,454</u>

Section 3. This Act takes effect upon its becoming a law.

(Senate Bill No. 1893, Operations: State Scholarship Commission Student Loan Fund, \$+101,250; State Scholarship Commission Educational Information Center Fund, \$+45,454. Total Operations, \$+146,704. Awards and Grants: General Revenue Fund, \$-100,000. Refunds: State Scholarship Commission Student Loan Fund, \$-101,250. Total, Senate Bill No. 1893, \$-54,546.)

ILLINOIS STATE SCHOLARSHIP COMMISSION

OPERATIONS:

S.B. 1893:		
State Scholarship Commission Student Loan.....	676... \$	101,250.00
State Scholarship Commission Educational Information Center.....	781... \$	45,454.00
Total, Operations.....		<u>146,704.00</u>

AWARDS AND GRANTS:

S.B. 1893:		
General Revenue.....	001... \$	-100,000.00

REFUNDS:

S.B. 1893:		
State Scholarship Commission Student Loan.....	676... \$	<u>-101,250.00</u>
TOTAL, ILLINOIS STATE SCHOLARSHIP COMMISSION.....	\$	-54,546.00

Universities Retirement Systems

(Senate Bill No. 1333, Vetoed January 9, 1979 and
as Restored by the General Assembly January 10, 1979.)
(Public Act 30-1514)

An Act making appropriations to provide for the normal cost for fiscal 1979 of the increase in the rate of automatic annual increases in annuities provided by Public Act 80-1408 for various State Retirement Systems.

Section 2. The sum of (001-69301-1162-0005) \$147,900, or so much thereof as may be necessary, is appropriated to the State Universities Retirement System to meet the normal cost for fiscal 1979 for the increase in the rate of automatic increases in annuities provided by Public Act 80-1408.

Section 5. This Act takes effect on becoming a law.

(Senate Bill No. 1888, Increase by Restoration of the General Assembly,
Operations: General Revenue Fund, \$147,900.)

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